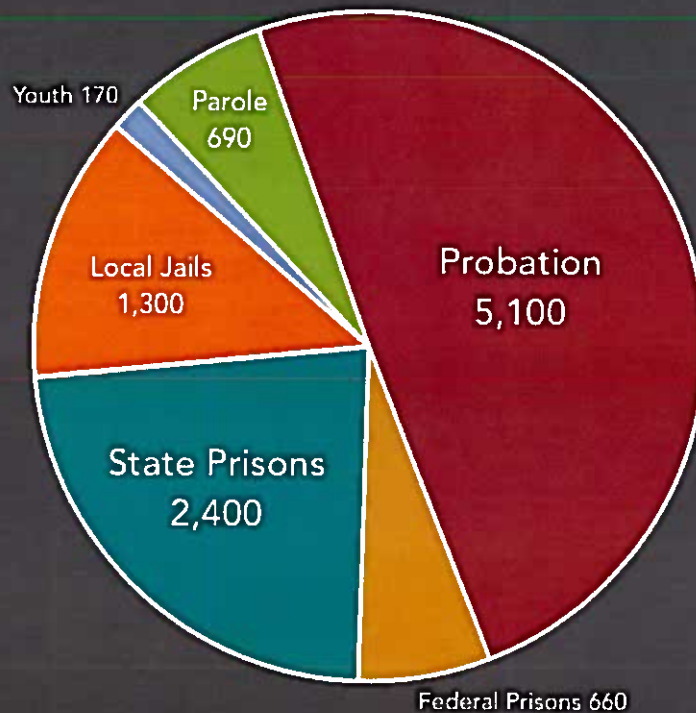


How many people are in Wyoming's criminal justice system?

10,000 are behind bars or under criminal justice supervision.



PRISON
POLICY INITIATIVE

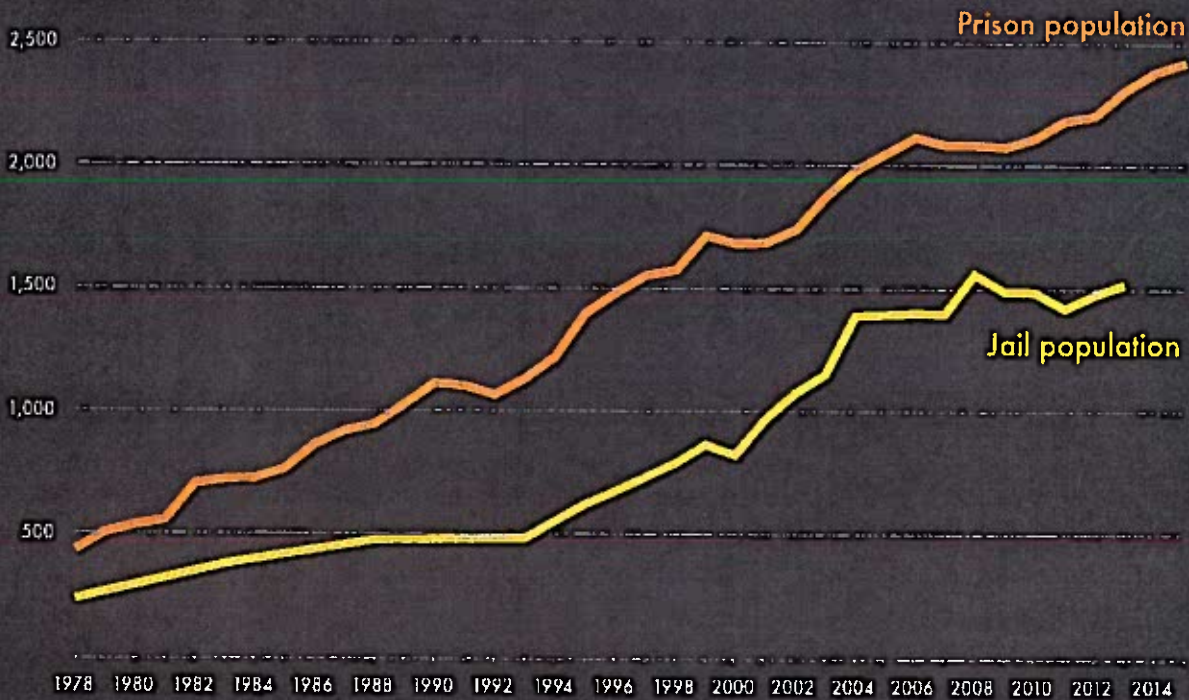
Sources and data notes: See <http://www.prisonpolicy.org/reports/50statepie.html>

Director's Summary 1 in 71:

Wyoming State Population 2016		585,501
Wyoming Prison Population 2016	2,400	1 in 244
Wyoming Probation Population 2016	5,100	1 in 115
<u>Wyoming Parole Population 2016</u>	<u>690</u>	<u>1 in 849</u>
Population under Control of WDOC	8,190	1 in 71
Plus		
Wyoming Jail Population 2016	1,300	1 in 450
<u>Wyoming Federal Prisoners 2016</u>	<u>660</u>	<u>1 in 887</u>
Total Criminal Justice Involved	10,150	1 in 58

Wyoming's prison and jail populations

Number of people incarcerated in state prisons and local jails, 1978-2015

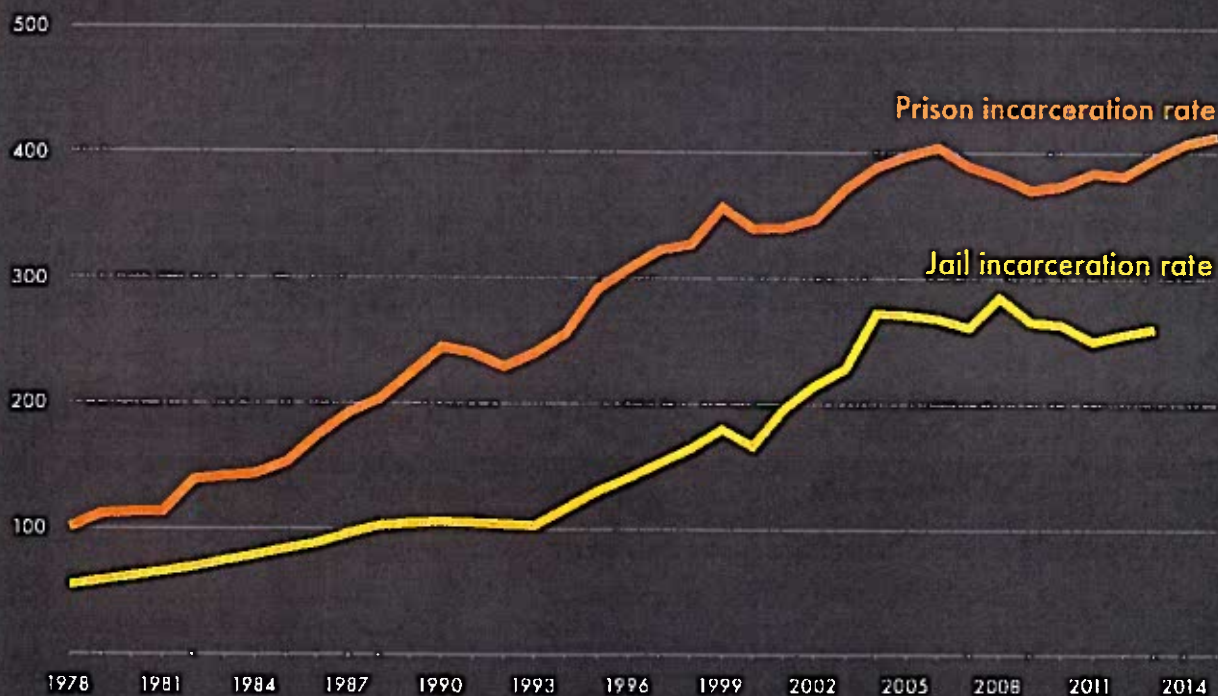


Jail populations were adjusted to remove people being held for federal and state authorities.
For complete sourcing, see: www.prisonpolicy.org/reports/jails/vertime.html#methodology

PRISON
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Wyoming's prison and jail incarceration rates

Number of people incarcerated in state prisons and local jails per 100,000 people, 1978-2015



Jail populations were adjusted to remove people being held for federal and state authorities.
For full sourcing, see: www.prisonpolicy.org/reports/jails/vertime.html#methodology

PRISON
POLICY INITIATIVE

Comparison 1980 to 2016 Incarceration Rates

1980	2012	2016*
Incarceration Rate 114 per 100,000	Incarceration Rate 383 per 100,000	Incarceration Rate 407 per 100,000
		+ 357%
1 in 878 Wyomingites	1 in 260 Wyomingites	1 in 244 Wyomingites

* <https://www.prisonpolicy.org/reports/50statepie.html>

Comparison of Population Growth Rates and Number of Crimes

1980

- Wyoming State Population
 - 468,954
- Wyoming Inmate Population
 - 534
- Number of Crimes in Wyoming
 - 23,384

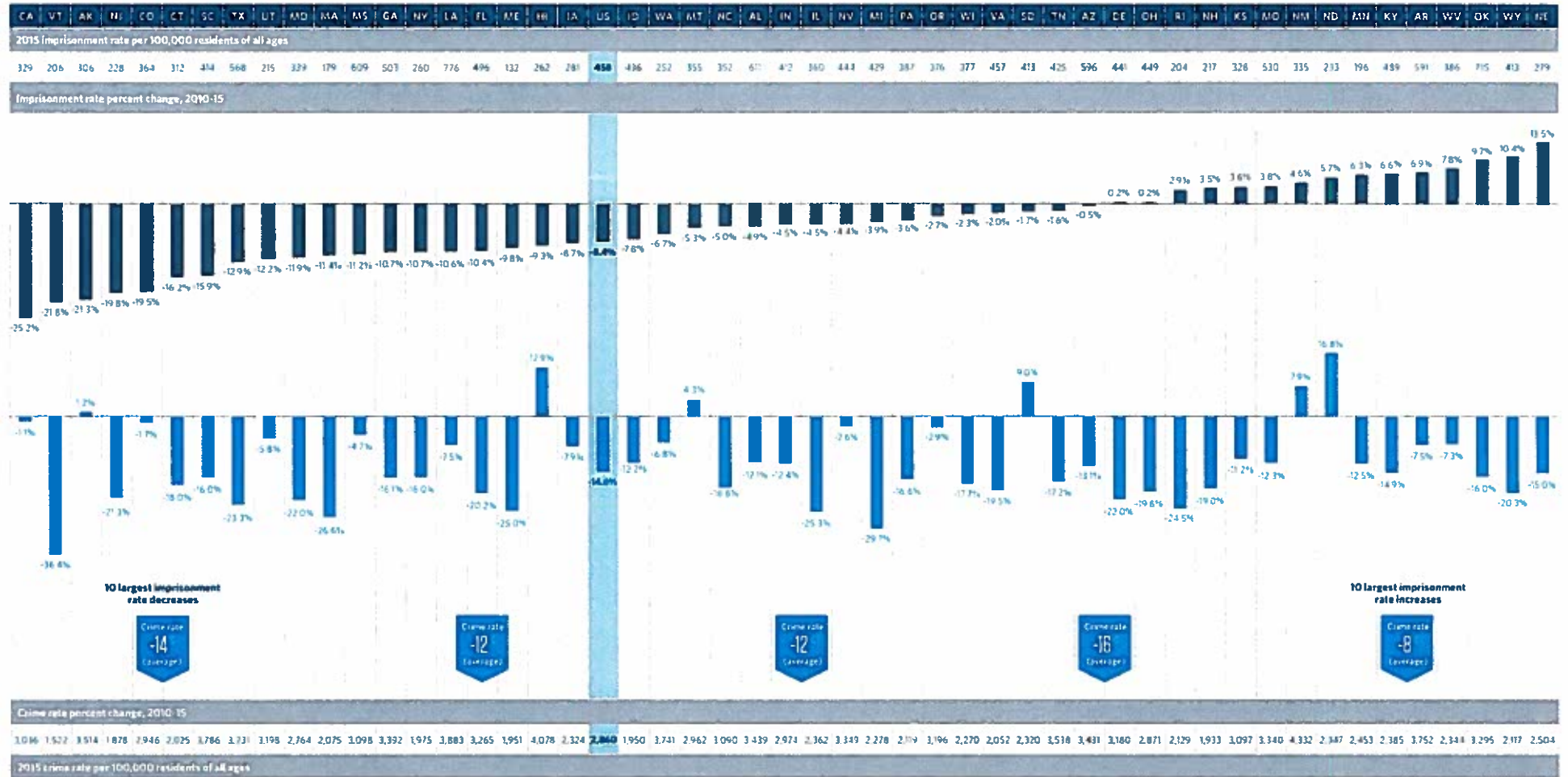
2016

- Wyoming State Population
 - 585,501* (+ 24.85%)
 - 0.69% Annual Rate of Growth
- Wyoming Inmate Population
 - 2,400 (+ 450%)
 - 12.5% Annual Rate of Growth
- Number of Crimes in Wyoming
 - 11,489 (- 49.13%) (-1.36% Annually)

*<https://www.census.gov/quickfacts/table/PST045215/56>

States Cut Imprisonment and Crime Over 5 Years

Latest data reveal little relationship between recent changes in rates



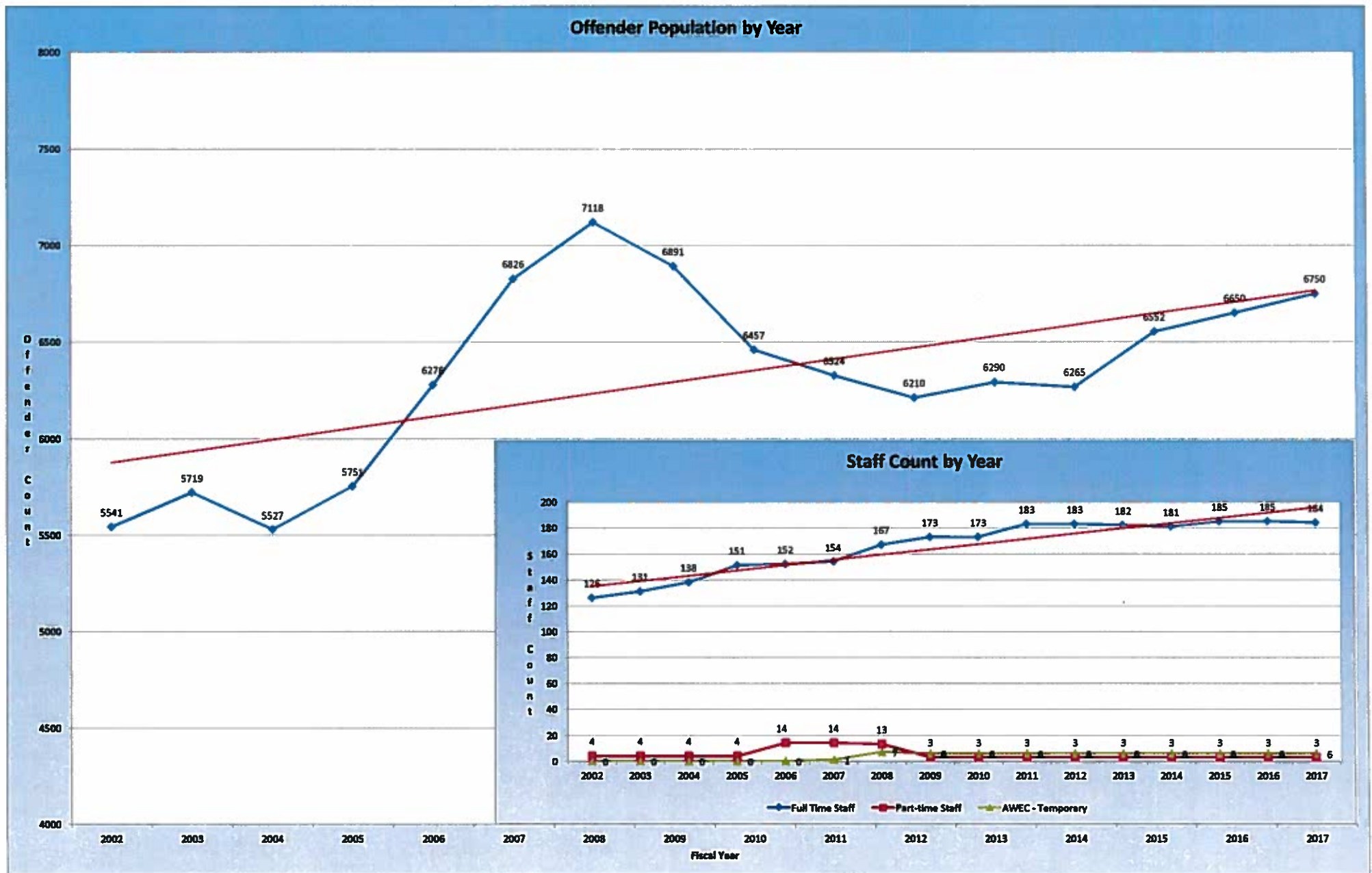
Notes: Imprisonment and crime rates are per 100,000 residents of all ages. Imprisonment rates count inmates sentenced to more than a year in prison and do not reflect jail populations. The U.S. imprisonment rate includes federal prisoners and excludes those held in local jails. Crime rates reflect Part I offenses as defined by the FBI's Uniform Crime Report and combine violent and property crimes; 2015 violent crime rates use the legacy (not revised) definition of rape.

Sources: Bureau of Justice Statistics, Prisoners series, 2010-15; FBI, Crime in the United States series, 2010-15.

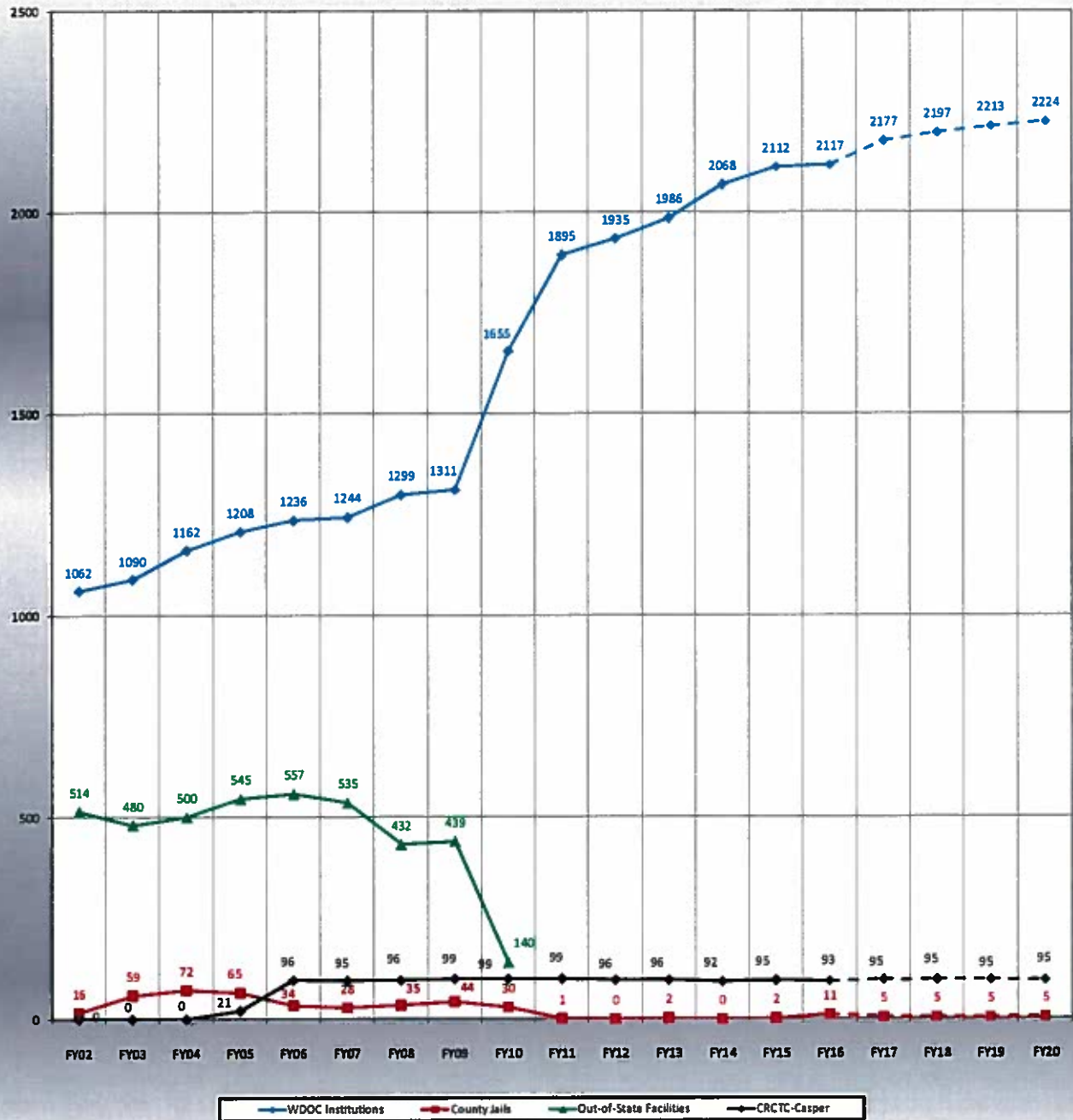
© 2016 The Pew Charitable Trusts

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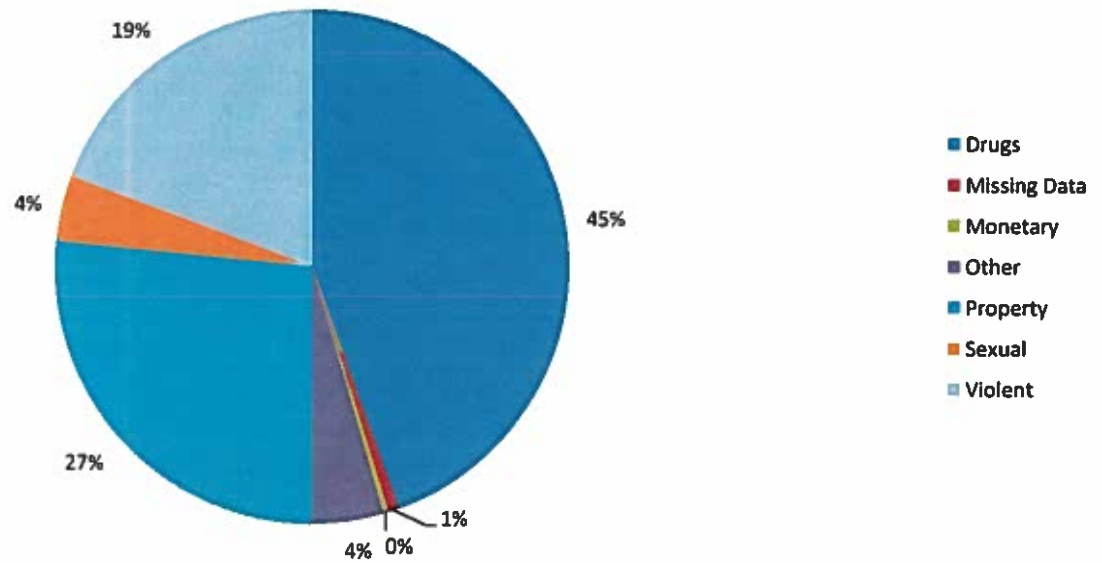
Wyoming Department of Corrections
As of FY17 there are 79 Traditional Agents, 18 ISP Agents, 8 Drug/DUI Court Agents, and 8 PSI Writers



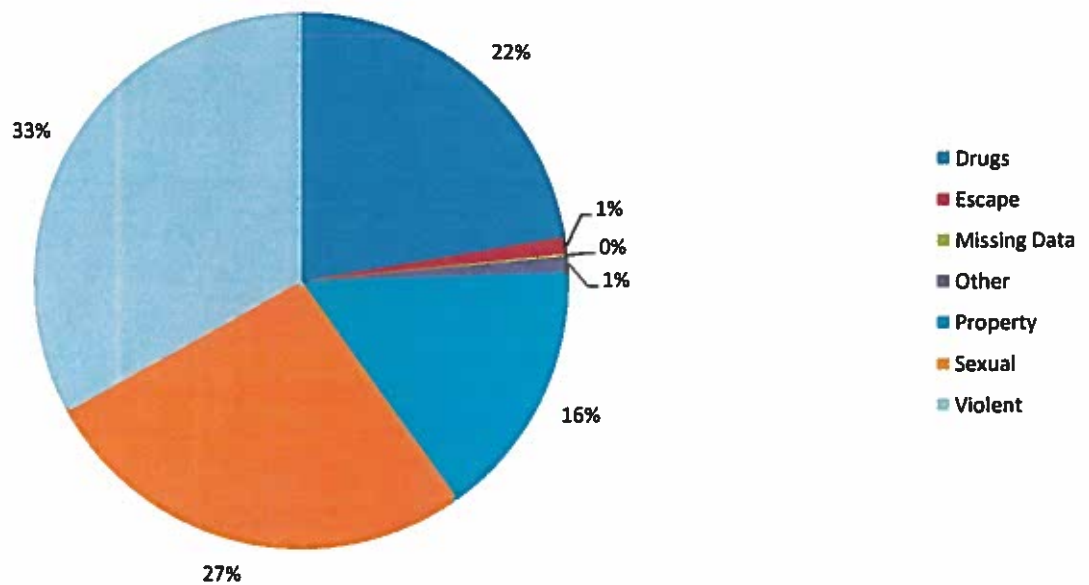
Inmate Population Projections (July 2016)



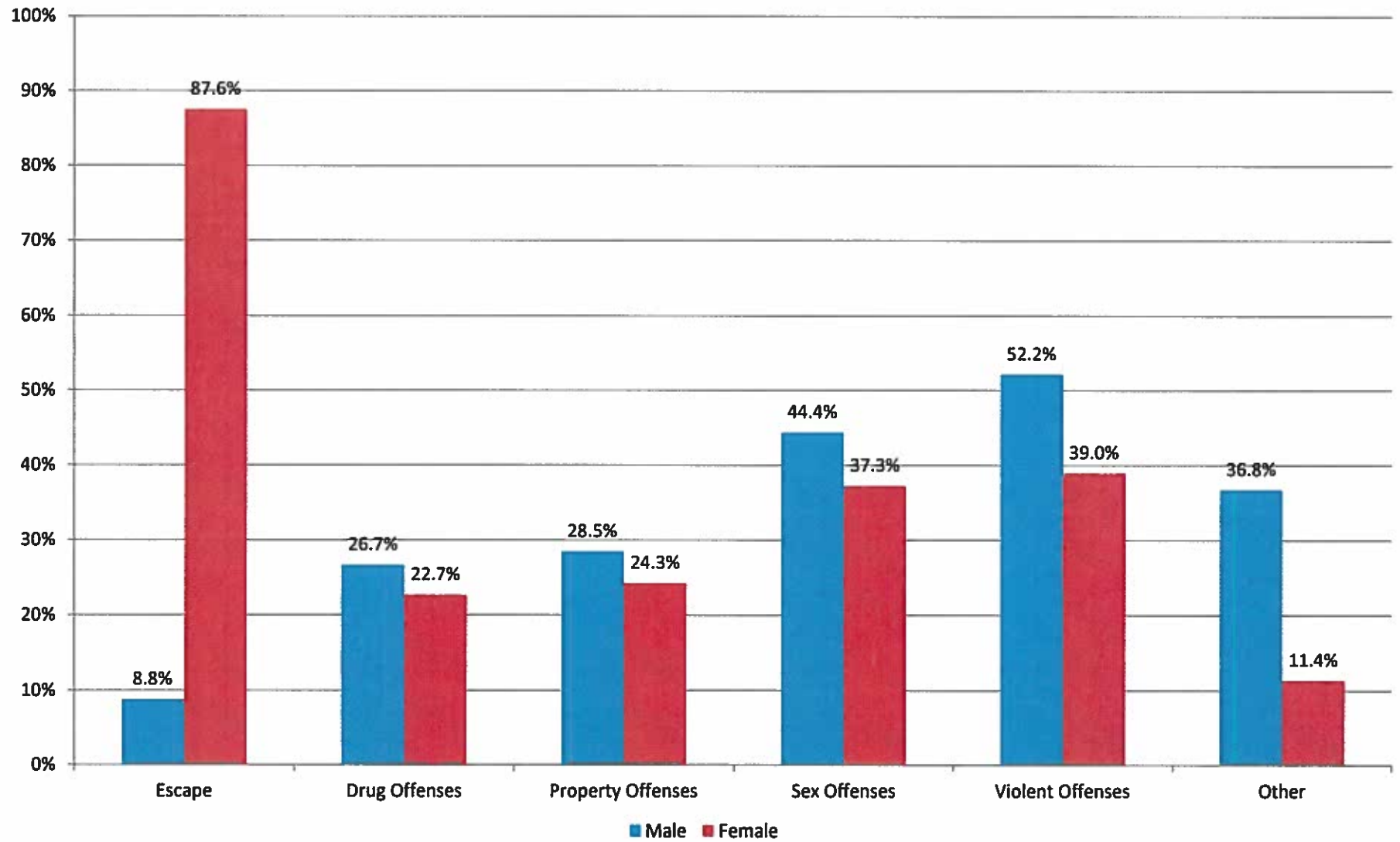
290 Female Inmates by Dominant Sentence Offense Type



2,116 Male Inmates by Offense Type



Lengths of Stay in Months by Offense Type and Gender



Comparison of Average Sentence Length and Average Length of Stay

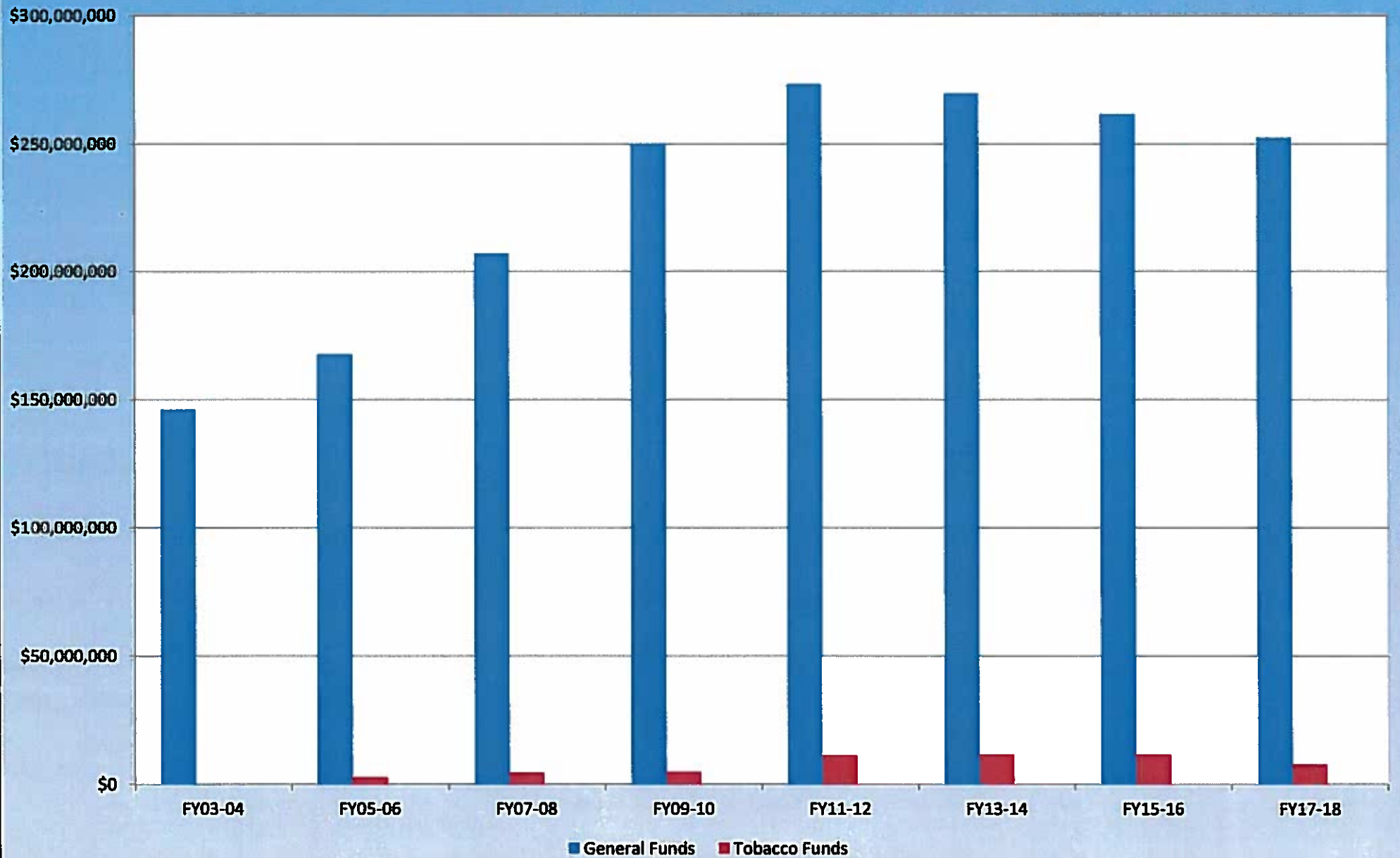
1980

- Average Sentence
 - 60 months (includes life sentences)
- Average Length of Stay
 - 22 months

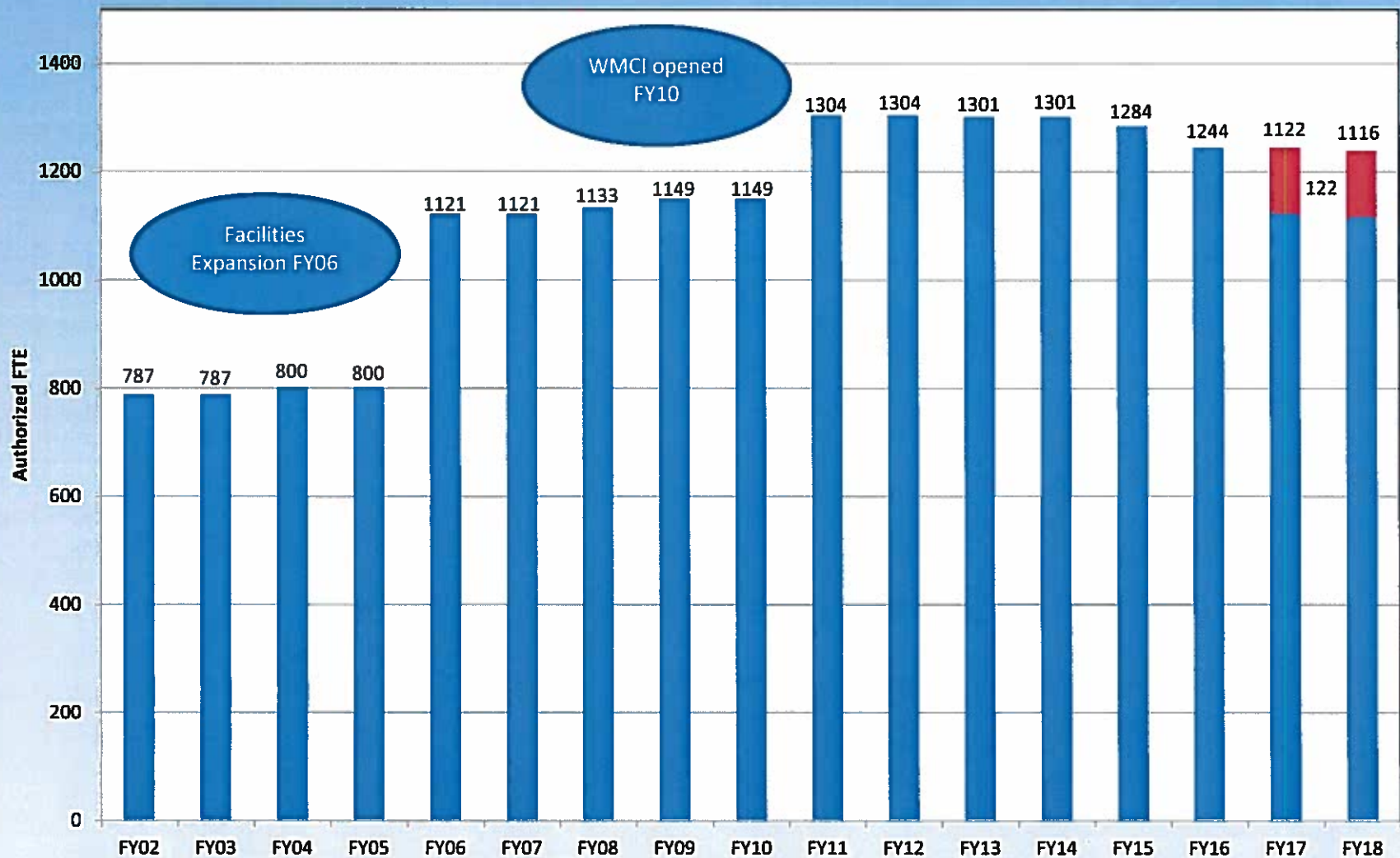
2016

- Average Sentence
 - 88.5 months (excludes life sentences) (+134%)
- Average Length of Stay
 - 34.5 months (+157%)
 - Females 25.7 months
 - Males 35.6 months

Wyoming Department of Corrections Standard Budget



Wyoming Department of Corrections Authorized and Funded FTE



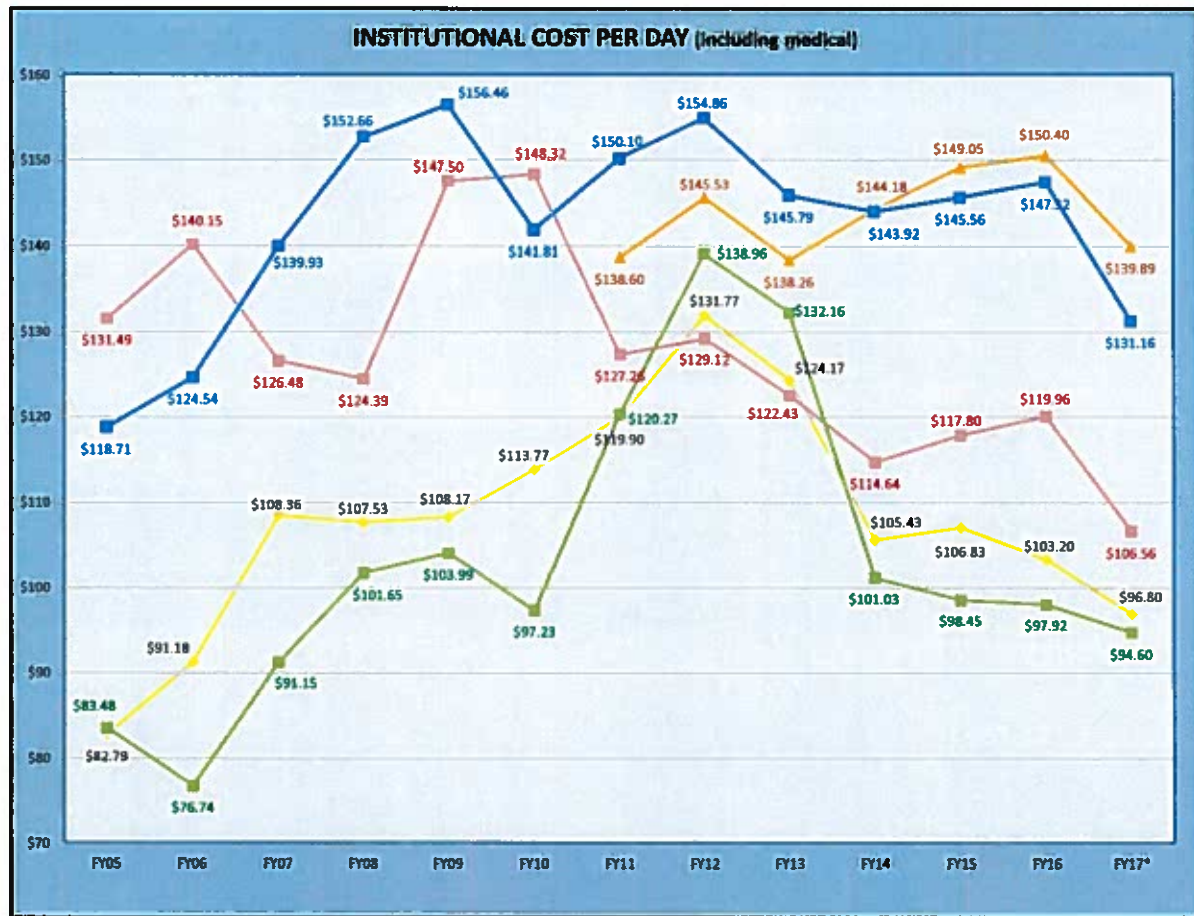
NOTE: FY16 The Legislature removed 40 positions from WSP (38 CO 2 SGT).

FY17 The Governor froze 122 positions in the agency.

FY17-18 Supplemental Budget session removed 4 FTE and 2 AWEC positions in the agency.

FY18 - 1104 FTE 3 PTE 9 AWEC = 1116

Wyoming Department of Corrections



	WHCC	WIF	WMC	WSP	WWC	AVG
FY05	\$82.79	\$83.48		\$118.71	\$131.49	\$104.12
FY06	\$91.18	\$76.74		\$124.54	\$140.15	\$108.16
FY07	\$108.36	\$91.15		\$139.93	\$126.48	\$116.48
FY08	\$107.53	\$101.65		\$152.66	\$124.39	\$121.58
FY09	\$108.17	\$103.99		\$156.46	\$147.50	\$129.03
FY10	\$113.77	\$97.23		\$141.81	\$148.32	\$125.28
FY11	\$119.90	\$120.27	\$138.60	\$150.10	\$127.26	\$131.23
FY12	\$131.77	\$138.96	\$145.53	\$154.86	\$129.12	\$140.05
FY13	\$124.17	\$132.16	\$138.26	\$145.79	\$122.43	\$132.56
FY14	\$105.43	\$101.03	\$144.18	\$143.92	\$114.64	\$121.84
FY15	\$106.83	\$98.45	\$149.05	\$145.56	\$117.80	\$123.54
FY16	\$103.20	\$97.92	\$150.40	\$147.32	\$119.96	\$123.76
FY17*	\$96.80	\$94.60	\$139.89	\$131.16	\$106.56	\$113.80

AGENCY BED SPACE BY LOCATION AND GENDER

<u>Institution</u>	<u>Total Capacity</u>	<u>Operating Capacity</u>	<u>Current Count</u>	<u>% of Operating Capacity</u>
WHCC	311	307	288	93.8%
WHF	285	279	266	95.3%
WMCI	720	666	645	96.9%
WSP	826	682	668	98.0%
Male Beds	2,142	1,934	1,867	96.3%
WWC	299	246	255	103.7%
WMCI	12	12	5	41.7%
JAILS	10	10	2	20.0%
Female Beds	321	268	262	97.8%
CASPER 100 BED	100	100	100	100.0%
Total In-House Beds	2,563	2,302	2,229	96.8%
ACC BEDS	306	200	180	90.0%
TOTAL AVAILABLE	2,869	2,502	2,409	96.3%

ADDITIONAL JAIL CONTINGENCY BEDS 40
TOTAL BEDS INCLUDING RESERVE 2,542

YEAR 2020 POPULATION PROJECTIONS 2,524 99.3%

TWO APPROACHES – Similar Goals

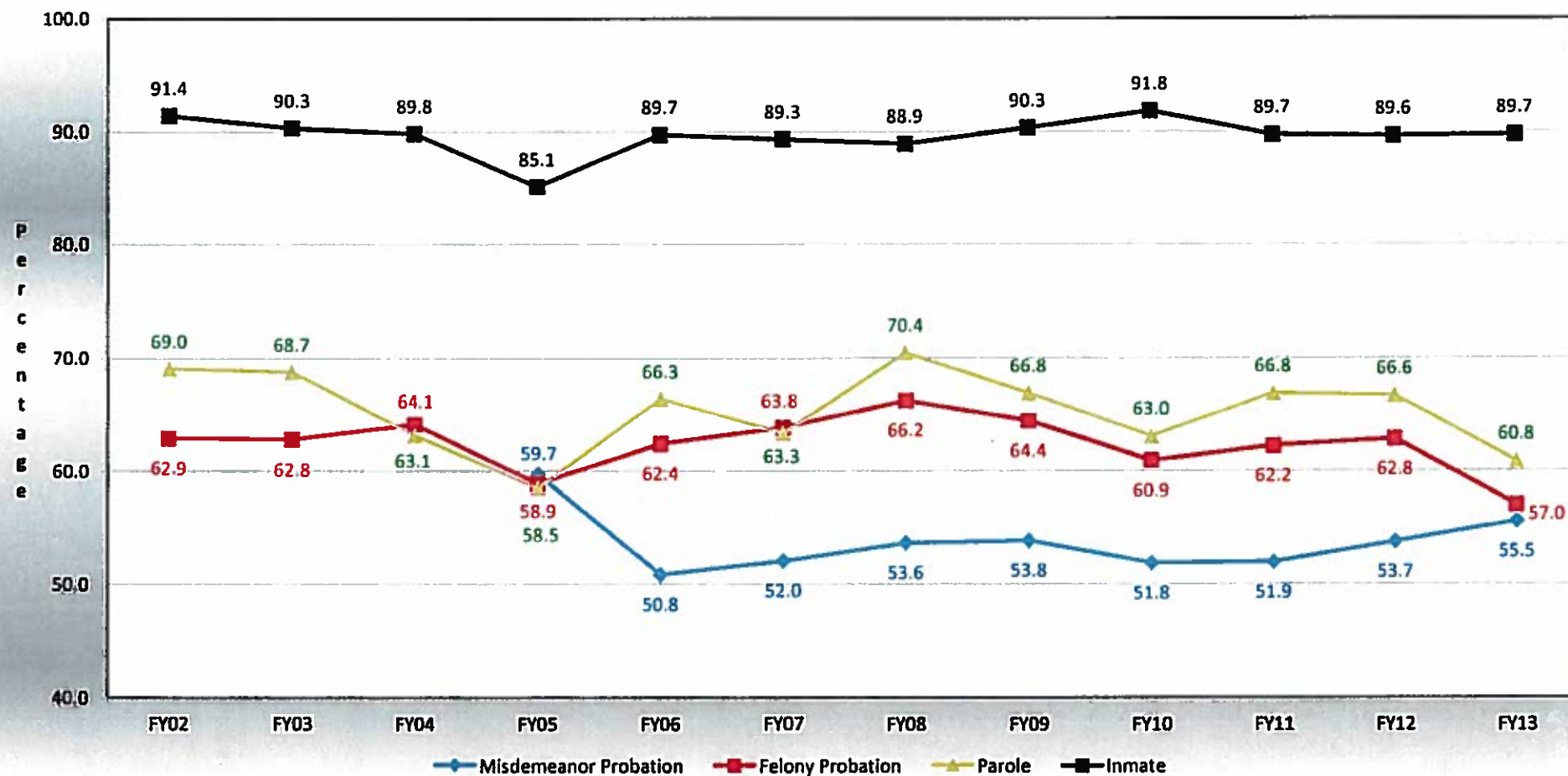
► Build Additional Beds

- Improve Public Safety
(continue low crime)
- Hold Offenders Accountable
(appropriately punish criminal behavior)
- Continue Growth of Institutional Costs
- New Construction Costs
- New and Ongoing Operating Costs
- Collateral Costs

► Expand Alternatives

- Improve Public Safety
(continue low crime)
- Hold Offenders Accountable
(appropriately punish criminal behavior)
- Control Corrections Costs
- Maintain/Reduce Prison Bed Space Needs
- Invest in Options with Lower per Offender Costs
- Reduce Collateral Costs

Offender Success Three Years from Discharge



NOTE: Misdemeanor Probation and Felony Probation were combined in FY02, FY03 and FY04

2013 Cohort Success Rates and Costs

Non-Prison Alternatives

- Traditional Probation Misdemeanor
 - 55.4% Success Rate \$5.19/day
- Traditional Probation Felony
 - 70.0% Success Rate \$5.19/day
- ISP Probation Felony
 - 55.1% Success Rate \$15.21/day
- ACC Probation Placements
 - 42.2% Success Rate \$39.92/day
- Split Sentencing
 - 60.0% Success Rate \$60.00/day

Prison Placements

- Boot Camp
 - 37.9% Success \$118.07/day
- Prison
 - 70.4% Success \$122.83/day
- Traditional Parole
 - 57.9% Success \$5.19/day
- ISP Parole
 - 68.0% Success \$15.21/day
- ACC Post-Prison
 - 56.8% Success \$39.92/day

***Sentence Completion 90.2% Success**

***Full Parole Completion 84.6% Success**

Updated to 5/31/17

Overview of Wyoming State Penitentiary – Rawlins

Mission: High Custody, General Population: Work, Programming and Transition

FY15/16 Budget: \$68,779,869

FY17/18 Budget: \$58,395,897 (-15.1%)

Overtime Funded: \$1,967,804.00

Overtime Expended as of 5/31/17: \$2,416,293 (122.8%)

Positions Authorized as of 05/17: 354 FTEs

Positions Authorized 11/03: 427

-46 frozen and unfunded

308 Available FTEs

32 Vacancies on 5/31/17

Total Bed Capacity: 826

18 beds Protective Custody 18 beds Infirmary

126 beds SMU (Segregation)

504 beds General Population South Facility

160 beds General Population K-Unit

Normal Operating Capacity: 682

83% Total Capacity (- infirmary, segregation)

Population on 5/31/17: 668

98% of Normal Operating Capacity

Population Breakdown by Custody:

15 Maximum Custody

124 Close Custody

459 Medium Custody

27 Minimum Custody

43 Minimum Restricted

Agency Overview:

FY 15/16 Combined Institutional Budget:

\$177,434,136

FY17/18 Adjusted Institutional Budget:

\$156,431,271

(-11.84%)

Total Available Institution FTEs FY15:

982

Total Available Institution FTEs FY17:

868

(-11.61%)

Total Agency Overtime Funded FY17/18:

\$2,679,692.00

Total Agency Overtime Expended FY17

:

\$3,767,278.10

140.59%

Percentage of Biennium Elapsed:

45.83%

Custody Percentages by Gender:

<u># Males</u>	<u>%</u>	<u>Custody</u>	<u># Females</u>	<u>%</u>
....55	2.95%	New/Unclassified	11	4.31%
16	0.86%	Maximum	0	0.00%
202	10.82%	Close	2	0.78%
827	44.30%	Medium	38	14.90%
166	8.89%	Minimum Restricted	36	14.12%
601	32.19%	Minimum	168	65.88%