



WYOMING LEGISLATIVE SERVICE OFFICE

Committee Handout Form

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Committee Name:

Joint Interim Judiciary Committee

Committee Meeting Date:

April 20, 2017

Bill number or agenda item the handout addresses:

10:45 a.m. Reports from Department of Corrections

Document Title (please provide a short and descriptive name for the document):

Reports from the Wyoming Department of Corrections – April 20, 2017

Document Author (Please provide name of the ORGANIZATION and/or individual that wrote document):

Bob Lampert, Director, Wyoming Department of Corrections

Document Provider (complete ONLY if different than author listed above):

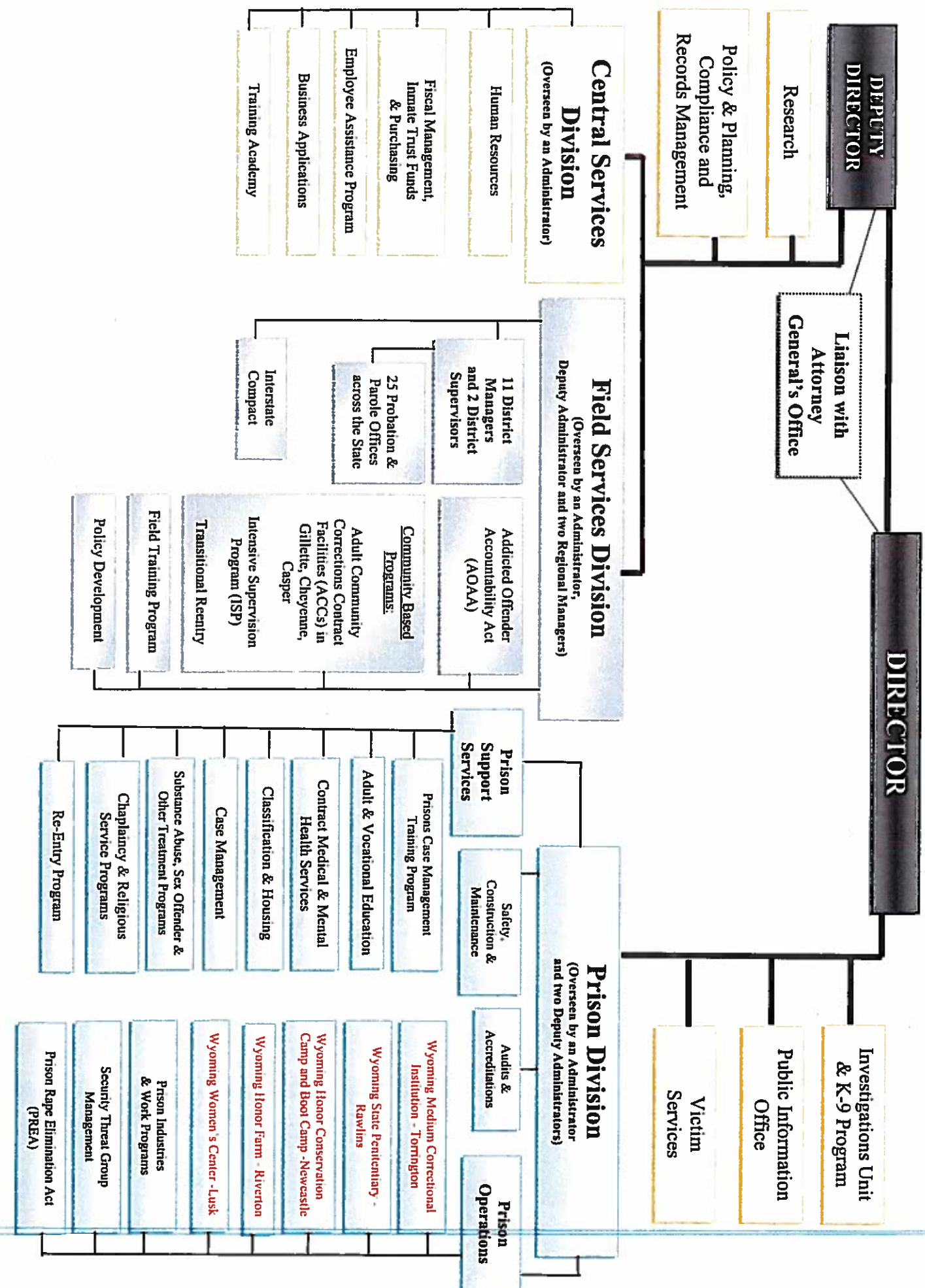
Document Date (complete only if different than meeting date):

WYOMING DEPARTMENT OF CORRECTIONS

REPORTS FROM DEPARTMENT OF CORRECTIONS

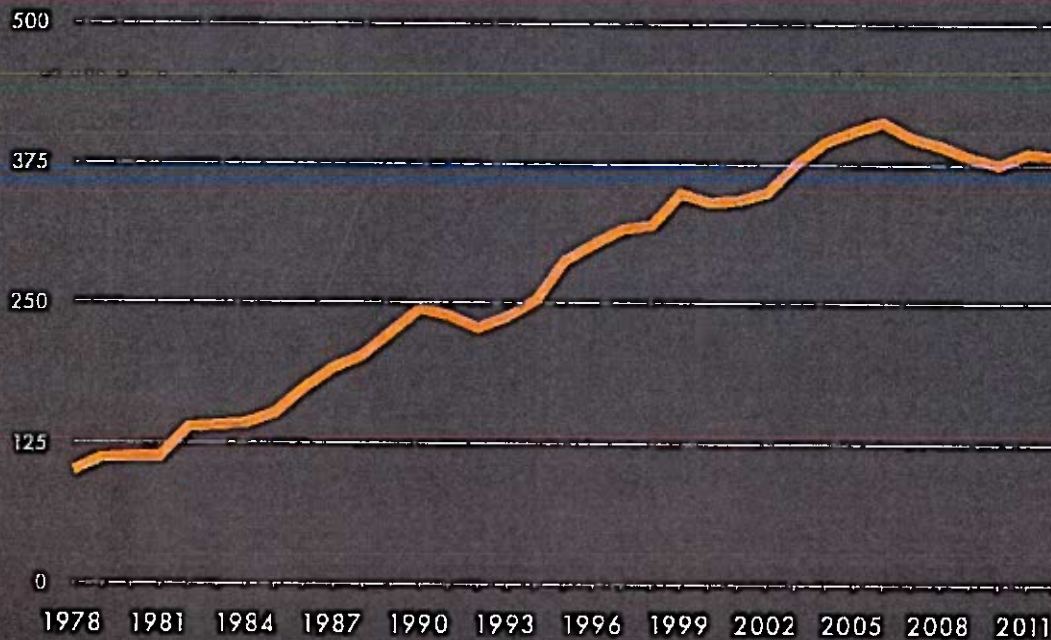
APRIL 20, 2017

The Wyoming Department of Corrections



STATE PRISON INCARCERATION RATE IN WYOMING

(Number of people incarcerated in state prison per 100,000 people in the state)



PRISON
POLICY INITIATIVE

Number of people incarcerated in state prison with sentences over one year, per 100,000 people in the state.

Source: Bureau of Justice Statistics, Corrections Statistical Analysis Tool.

Comparison 1980 to 2016 Incarceration Rates

1980	2012	2016*
Incarceration Rate 114 per 100,000	Incarceration Rate 383 per 100,000	Incarceration Rate 407 per 100,000

+ 357%

1 in 878 Wyomingites 1 in 260 Wyomingites 1 in 244 Wyomingites

* <https://www.prisonpolicy.org/reports/50statepie.html>

Comparison of Population Growth Rates and Number of Crimes

1980

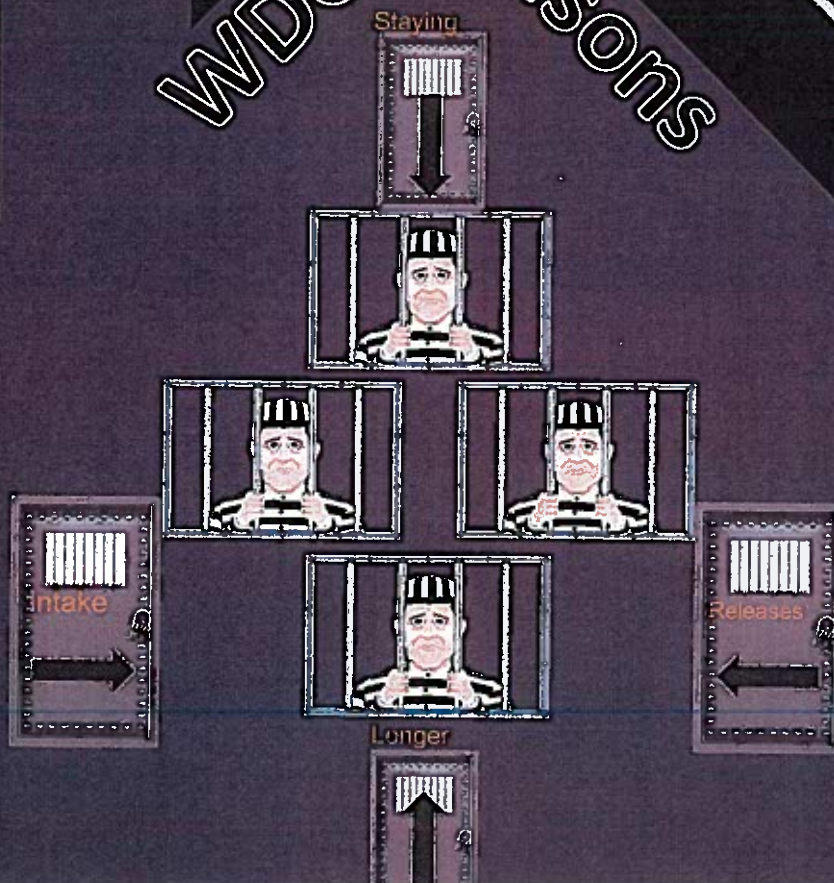
- ▶ Wyoming State Population
 - 468,954
- ▶ Wyoming Inmate Population
 - 534
- ▶ Number of Crimes in Wyoming
 - 23,384

2016

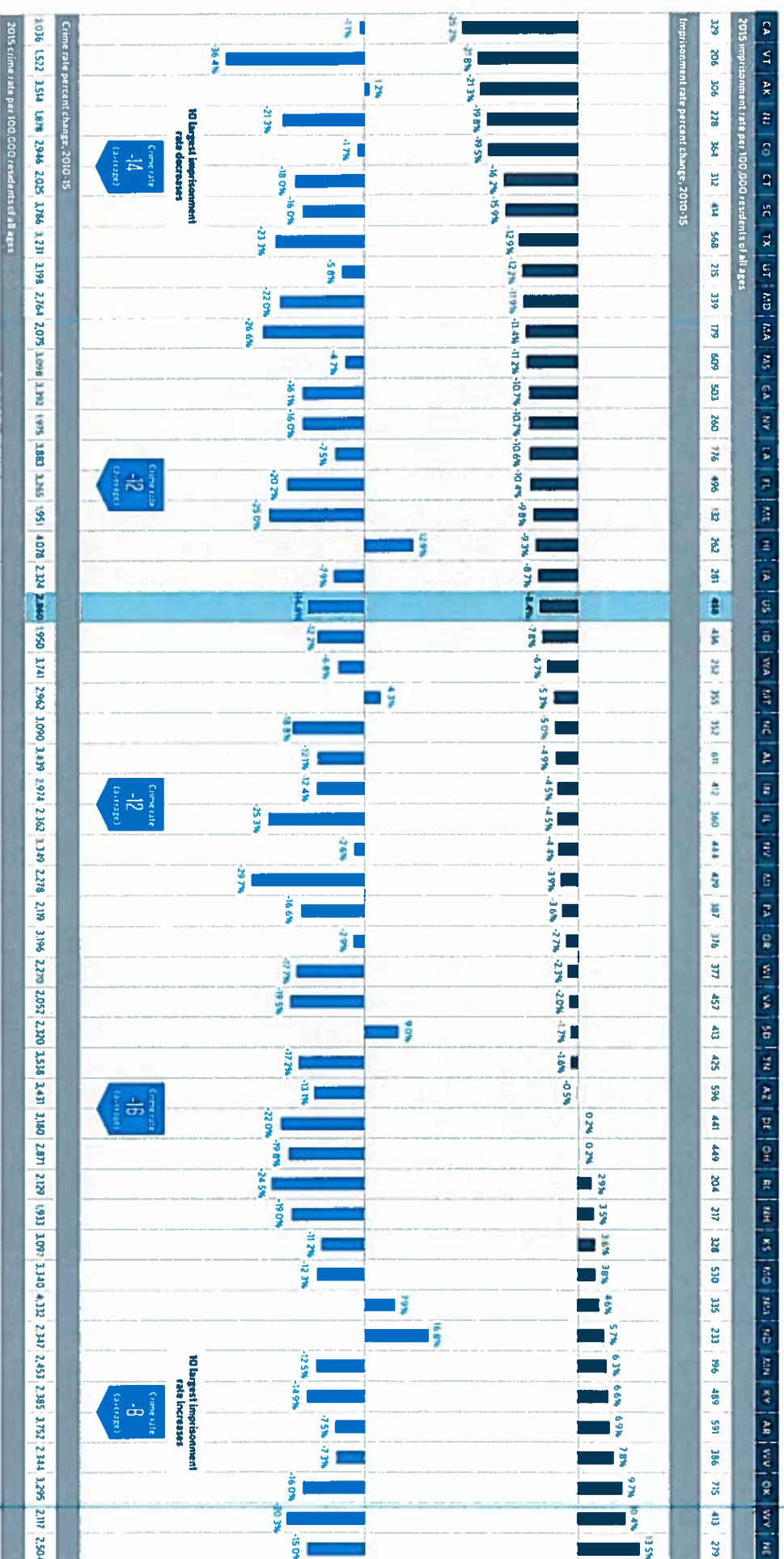
- ▶ Wyoming State Population
 - 585,501* (+ 24.85%)
 - 0.69% Annual Rate of Growth
- ▶ Wyoming Inmate Population
 - 2,400 (+ 450%)
 - 12.5% Annual Rate of Growth
- ▶ Number of Crimes in Wyoming
 - 11,489 (- 49.13%) (-1.36% Annually)

*<https://www.census.gov/quickfacts/table/PST045215/56>

WDOC Prisons The Big House



Latest data reveal little relationship between recent changes in rates



Notes: Imprisonment and crime rates are per 100,000 residents of all ages. Imprisonment rates count inmates sentenced to more than a year in prison and do not reflect jail populations. The U.S. imprisonment rate includes federal prisoners and excludes those held in local jails. Crime rates reflect Part I offenses as defined by the FBI's Uniform Crime Report and combine violent and property crimes. 2015 violent crime rates use the legacy (not revised) definition of rape.

Sources: Bureau of Justice Statistics, Prisoners series, 2010-15; FBI, Crime in the United States series, 2010-15.

Average percent change in crime rate, 2010-2015



Wyoming Honor Conservation and Boot Camp – Newcastle

Mission: General Population Minimum Facility:

- o Youthful Offender Program; Forestry; Work ; Programming and Transition

FY15/16 Budget: \$17,249,979

FY17/18 Budget: \$15,739,388

Overtime Funded: \$113,232.00

Overtime Expended to Date: \$37,146.37 (32.81%)

Authorized Positions: 96 FTEs

- 6 frozen and unfunded

90 Available FTEs

6 Vacancies on 3/31/17

Total Bed Capacity: 311

Breakdown:

243 beds General Population Minimum/Minimum Restricted

64 beds Boot Camp

4 Holding Cells

Normal Operating Capacity: 307

99% of Total Capacity (minus Holding Cells)

Population on 3/31/17: 283

92.2% of Normal Operating Capacity

By Custody:

201 Minimum Custody

37 Minimum Restricted

46 Boot Camp (Close)

Wyoming Women's Center – Lusk

Mission: General Population and High Custody Female Facility:

- Intake and Classification; General Population; Work ; Programming and Transition

FY15/16 Budget: \$17,940,560

FY17/18 Budget: \$15,568,025

Overtime Funded: \$39,327.00

Overtime Expended to Date: \$204,990.54 (521.25%)

Authorized Positions: 105 FTEs

- 18 frozen and unfunded

87 Available FTEs

15 Vacancies on 3/31/17

Total Bed Capacity: 299

Breakdown:

14 beds Segregation

3 beds Infirmary

21 beds Intake and Classification

246 General Population

15 beds Mother /Child (vacant)

Normal Operating Capacity: 267

89% of Total Capacity (minus seg/infirmary/mother-child)

Population on 3/31/17: 256

95.8% of Normal Operating Capacity

4 Platte County Jail

5 WMCI OB/GYN

By Custody:

0 Maximum Custody

1 Close Custody

47 Medium Custody

156 Minimum Custody

34 Minimum Restricted

18 New/Unclassified

Wyoming Honor Farm – Riverton

Mission: General Population Minimum Facility:

- o Agriculture; Work ; Programming and Transition

FY15/16 Budget: \$15,272,347

FY17/18 Budget: \$14,075,305

Overtime Funded: \$69,615.00

Overtime Expended to Date: \$38,165.22 (54.82%)

Authorized Positions:

80 FTEs

- 5 frozen and unfunded

75 Available FTEs

3 Vacancies on 3/31/17

Total Bed Capacity:

285

Breakdown:

279 beds General Population Minimum

6 Holding Cells

Normal Operating Capacity:

279

98% of Total Capacity (minus Holding Cells)

Population on 3/31/17:

271

97.1% of Normal Operating Capacity

By Custody:

271 Minimum Custody

Wyoming State Penitentiary – Rawlins

Mission: High Custody, General Population: Work, Programming and Transition

FY15/16 Budget: \$68,779,869

FY17/18 Budget: \$58,395,897

Overtime Funded: \$1,967,804.00

Overtime Expended to Date: \$1,927,818.37 (97.97%)

Authorized Positions:

354 FTEs

- 46 frozen and unfunded

308 Available FTEs

38 Vacancies on 3/31/17

Total Bed Capacity:

826

Breakdown:

18 beds Protective Custody

18 beds Infirmary

126 beds SMU (Segregation)

504 beds General Population South Facility

160 beds General Population K-Unit

Normal Operating Capacity:

720

87% Total Capacity (- infirmary, disciplinary seg)

Population on 3/31/17:

679

94.3% of Normal Operating Capacity

By Custody:

13 Maximum Custody

126 Close Custody

456 Medium Custody

34 Minimum Custody

50 Minimum Restricted

Wyoming Medium Correctional Institution – Torrington

Mission: Intake and Classification, High Needs, General Population

FY15/16 Budget: \$58,191,381

FY17/18 Budget: \$52,652,656

Overtime Funded: \$489,714.00

Overtime Expended to Date: \$665,206.64 (135.84%)

Authorized Positions: 347 FTEs
~~39~~ frozen and unfunded
 308 Available FTEs Vacancies on 3/31/17

Total Bed Capacity: 720

Breakdown:

40 beds Protective Custody	32 beds Special Management (Segregation)
38 beds Chronic Mental Health	10 beds Infirmary
20 beds Geriatrics/Hospice	12 beds Female OB/GYN/Hospice
80 beds Intake and Classification	72 beds Residential Substance Abuse Treatment
64 beds Residential Sex Offender Treatment	352 beds General Population

Normal Operating Capacity: 666 93% Total Capacity (-segregation, infirmary, OB/GYN)
 Population on 3/31/17: 639 95.5% of Normal Operating Capacity

By Custody:

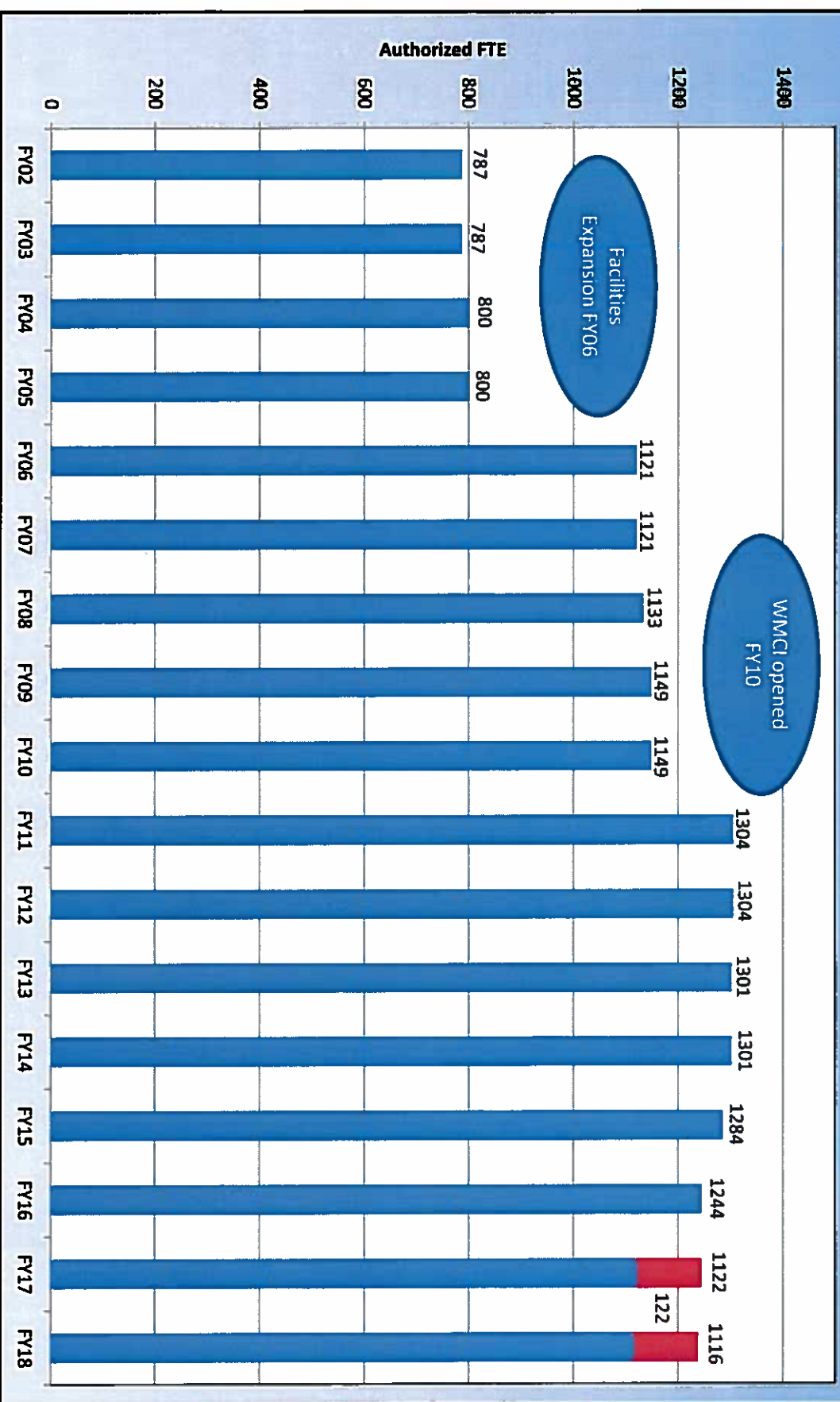
3 Maximum Custody	26 Close Custody	389 Medium Custody
97 Minimum Custody	83 Minimum Restricted	41 New/ Unclassified

FY 15/16 Combined Institutional Budget:	\$177,434,136	
FY17/18 Adjusted Institutional Budget:	\$156,431,271	(-11.84%)
Total Available Institution FTEs FY15:	982	
Total Available Institution FTEsFY17:	868	(-11.61%)
Total Agency Overtime Funded FY17/18:	\$2,679,692.00	
Total Agency Overtime Expended FY17 :	\$2,910.791.16	108.62%
Percentage of Biennium Elapsed:		37.50%

Custody Percentages by Gender:

# Males	%	Custody	# Females	%
41	2.19%	New/Unclassified	18	7.03%
16	0.85%	Maximum	0	0.00%
198	10.58%	Close	1	0.39%
845	45.13%	Medium	47	18.36%
170	9.08%	Minimum Restricted	34	13.28%
603	32.21%	Minimum	156	60.94%

Wyoming Department of Corrections Authorized and Funded FTE



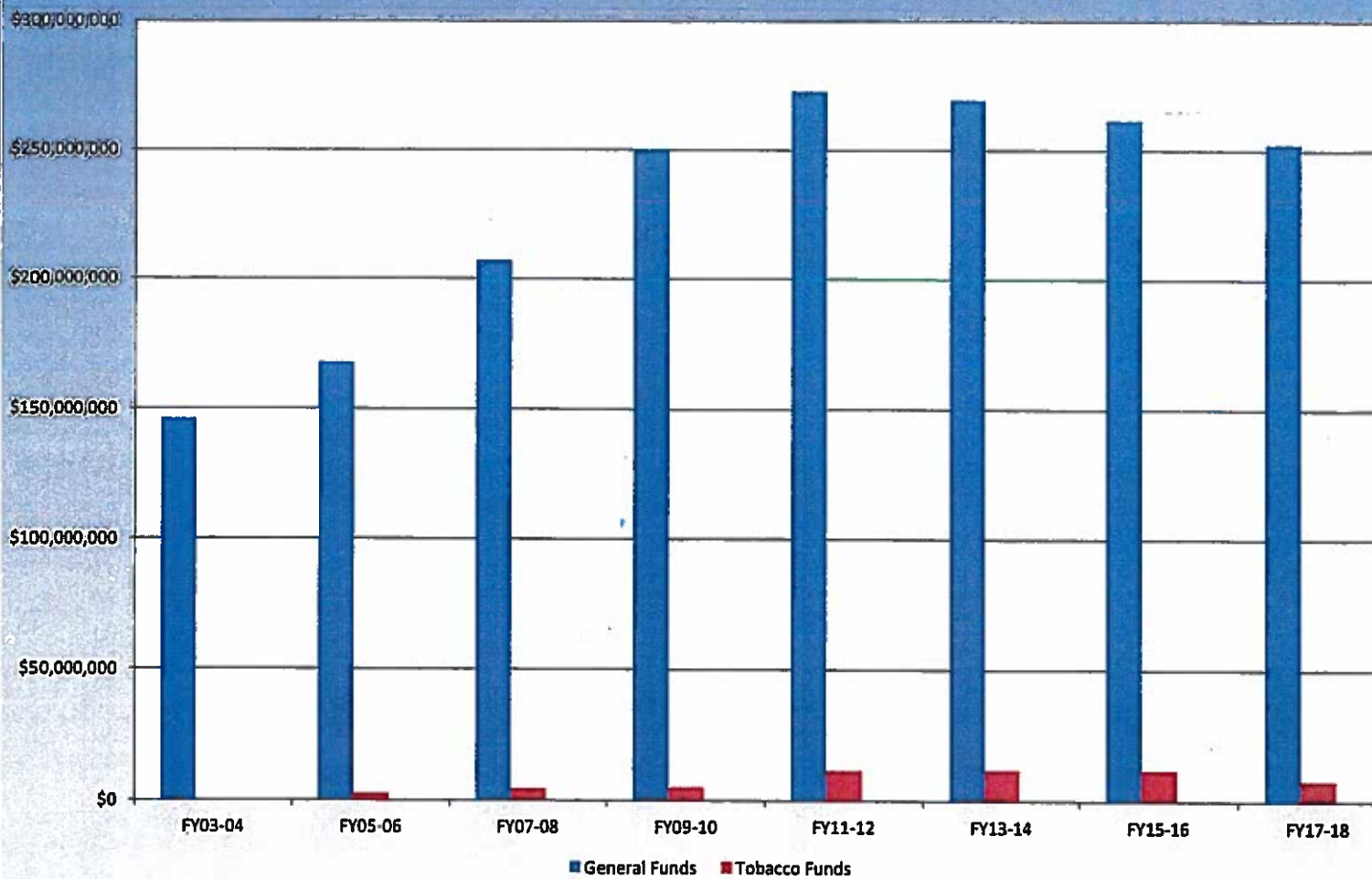
NOTE: FY16 The Legislature removed 40 positions from WSP (38 CO 2 SGT).

FY17 The Governor froze 122 positions in the agency.

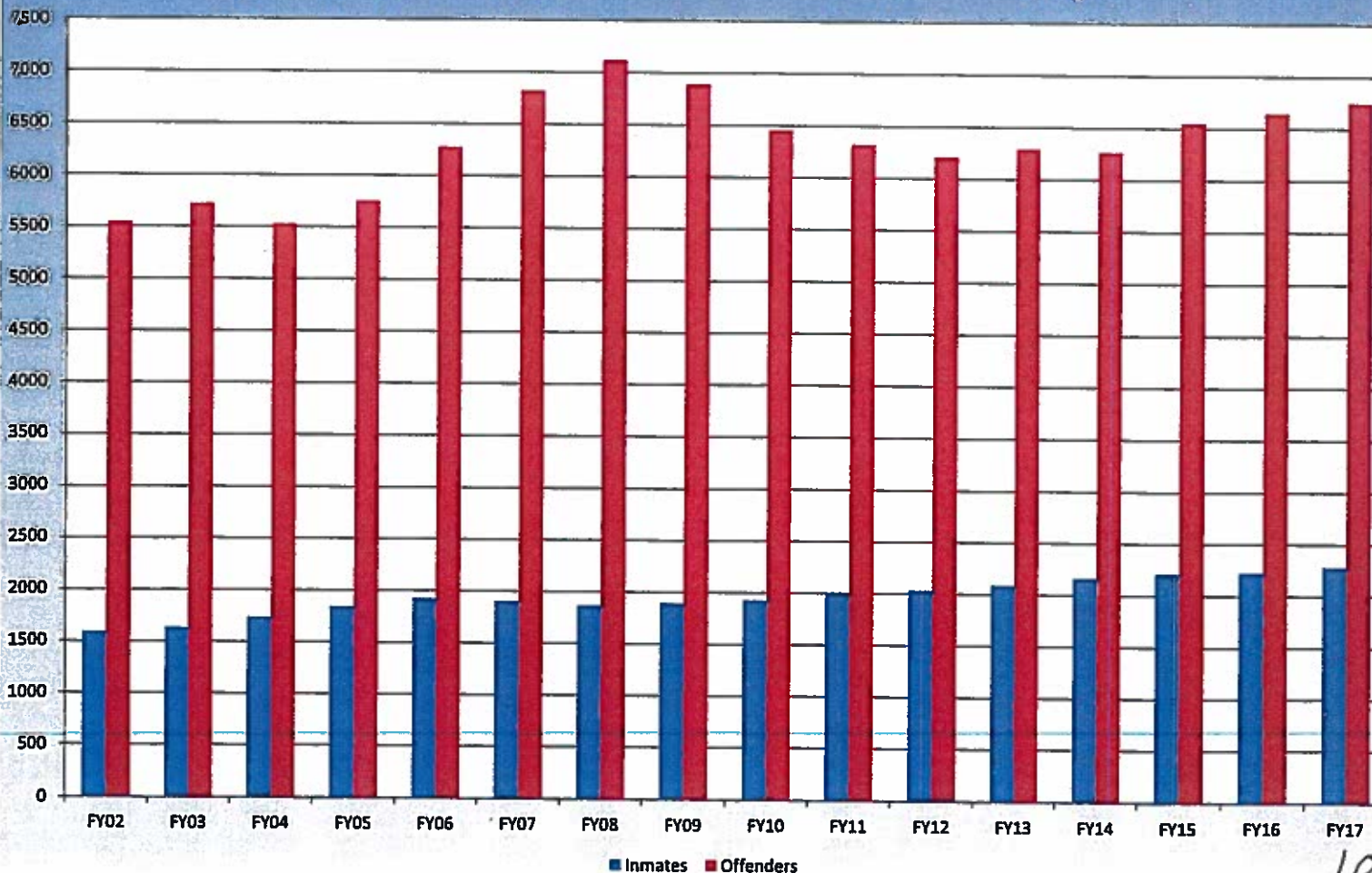
FY17-18 Supplemental Budget session removed 4 FTE and 2 AWECC positions in the agency.

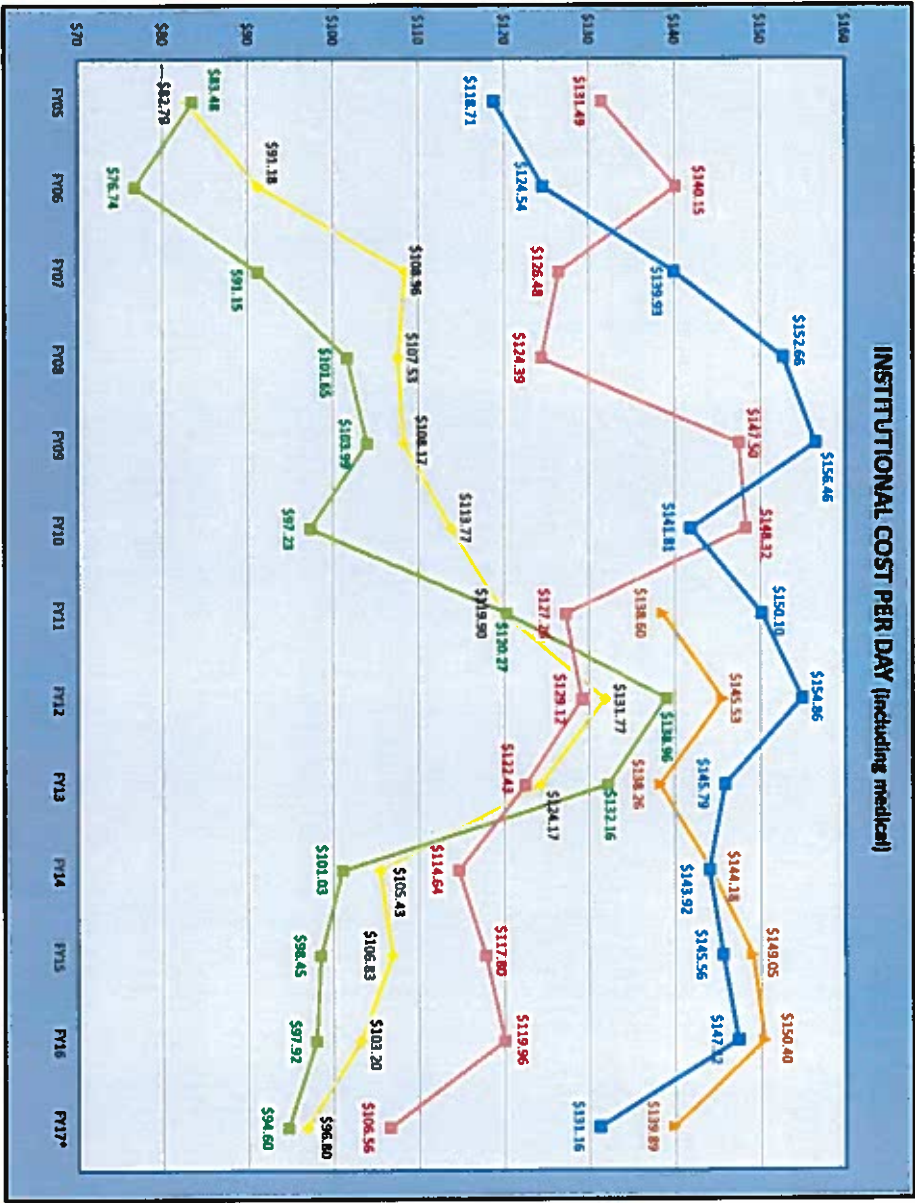
FY18 - 1104 FTE 3 PTE 9 AWECC = 1116

Wyoming Department of Corrections Standard Budget



Wyoming Department of Corrections - Inmate and Offender Populations



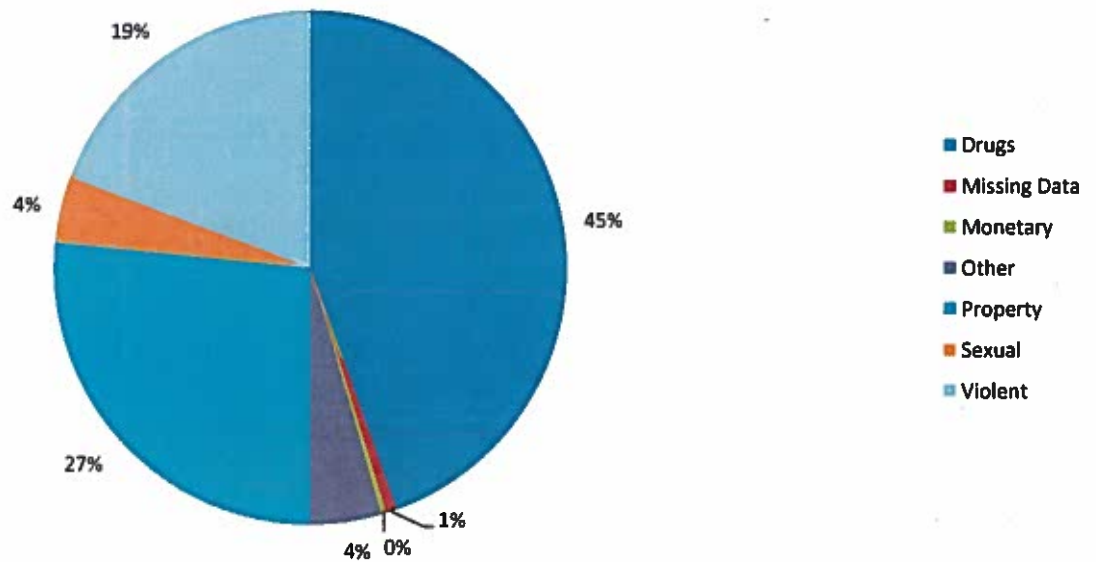


	WHCC	WHF	WMCI	WSP	WWC	AVG
FY05	\$82.79	\$83.48		\$118.71	\$131.49	\$104.12
FY06	\$91.18	\$76.74		\$124.54	\$140.15	\$108.95
FY07	\$108.36	\$91.15		\$139.93	\$128.40	\$118.48
FY08	\$107.53	\$101.65		\$152.66	\$124.39	\$121.96
FY09	\$108.17	\$103.98		\$156.46	\$147.50	\$129.03
FY10	\$113.77	\$97.23		\$141.81	\$146.32	\$125.28
FY11	\$119.90	\$120.27		\$138.60	\$150.10	\$131.23
FY12	\$131.77	\$138.96		\$145.53	\$154.06	\$140.06
FY13	\$124.17	\$132.16		\$136.26	\$146.79	\$132.66
FY14	\$105.43	\$101.05		\$144.18	\$149.92	\$114.64
FY15	\$106.63	\$98.45		\$148.05	\$145.96	\$117.80
FY16	\$103.20	\$97.92		\$150.40	\$147.32	\$119.98
FY17	\$96.80	\$94.80		\$139.89	\$131.16	\$106.60

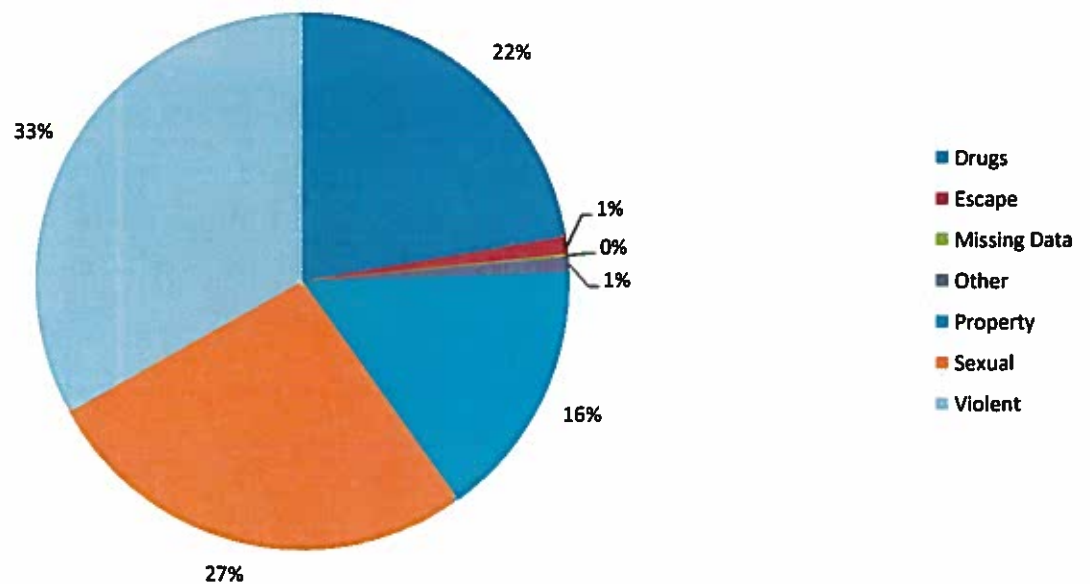
* NOTE: FY17 includes Jul-Dec 2016

Wyoming Department of Corrections 1/10/17

290 Female Inmates by Dominant Sentence Offense Type



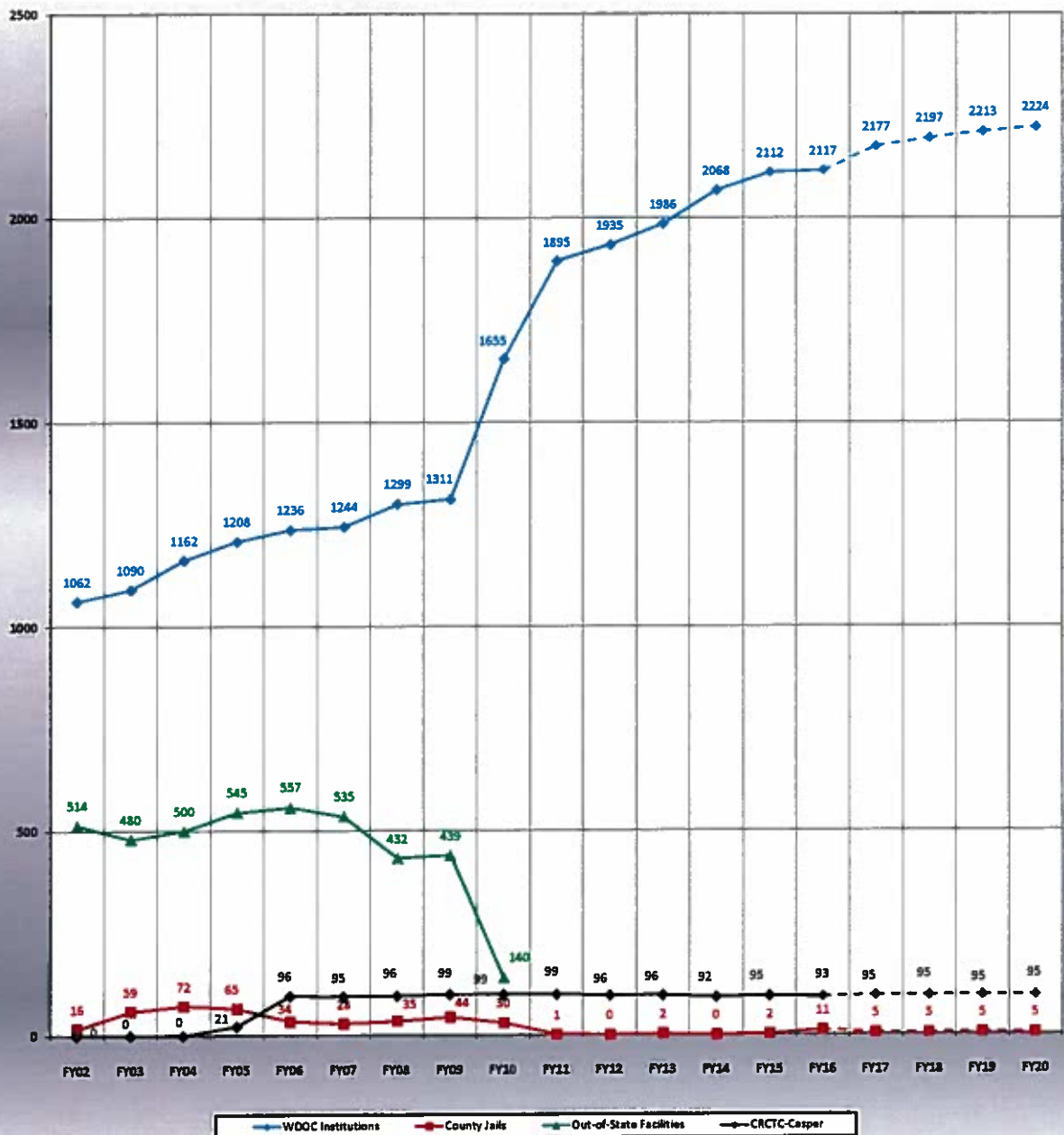
2,116 Male Inmates by Offense Type



Population Projections

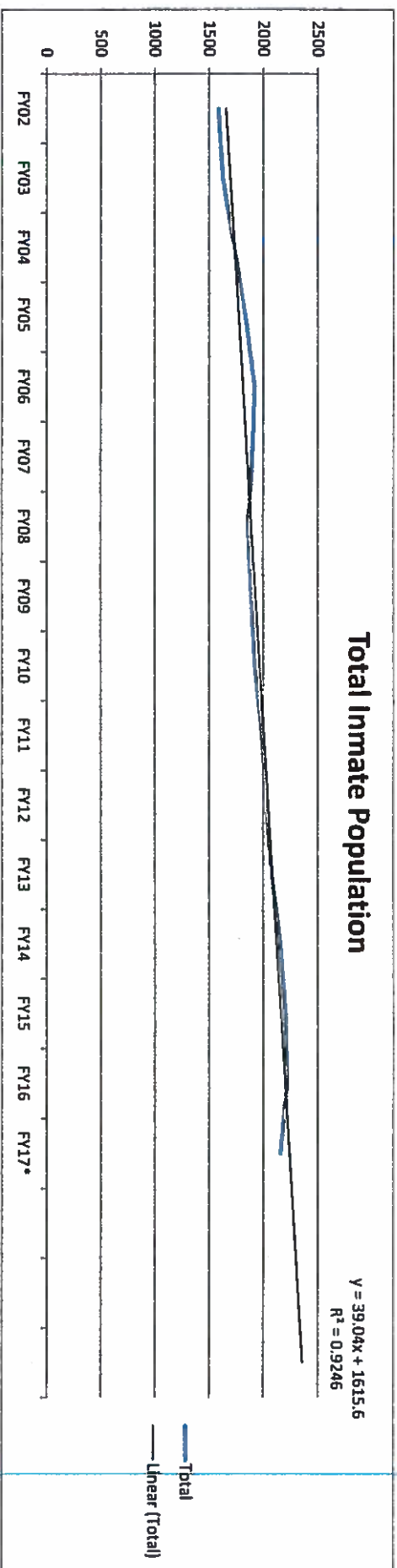
	Projections																			Percentage Inc/Dec FY02 vs FY20
	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	
WDOC Institutions	1062	1090	1162	1208	1236	1244	1299	1311	1655	1895	1935	1986	2068	2112	2117	2177	2197	2213	2224	109.42%
County Jails	16	59	72	65	34	28	35	44	30	1	0	2	0	2	11	5	5	5	5	-68.75%
Out-of-State Facilities	514	480	500	545	557	535	432	439	140											
CRCTC-Casper	0	0	0	21	96	95	96	99	99	99	96	96	92	95	93	95	95	95	95	
Total	1592	1629	1734	1839	1823	1902	1862	1893	1924	1995	2031	2084	2160	2209	2221	2277	2297	2313	2324	45.08%

Inmate Population Projections (July 2016)



Inmate Population Comparison of Projections to Actual (excludes inmates in ACCs and at court)

Total Timeperiod	Actual Historical Data															
	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17*
	1592	1629	1734	1839	1923	1902	1862	1893	1924	1995	2031	2084	2160	2209	2221	2161
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16



*Note: Estimate of FY17 using actual August 2016 through October 2016

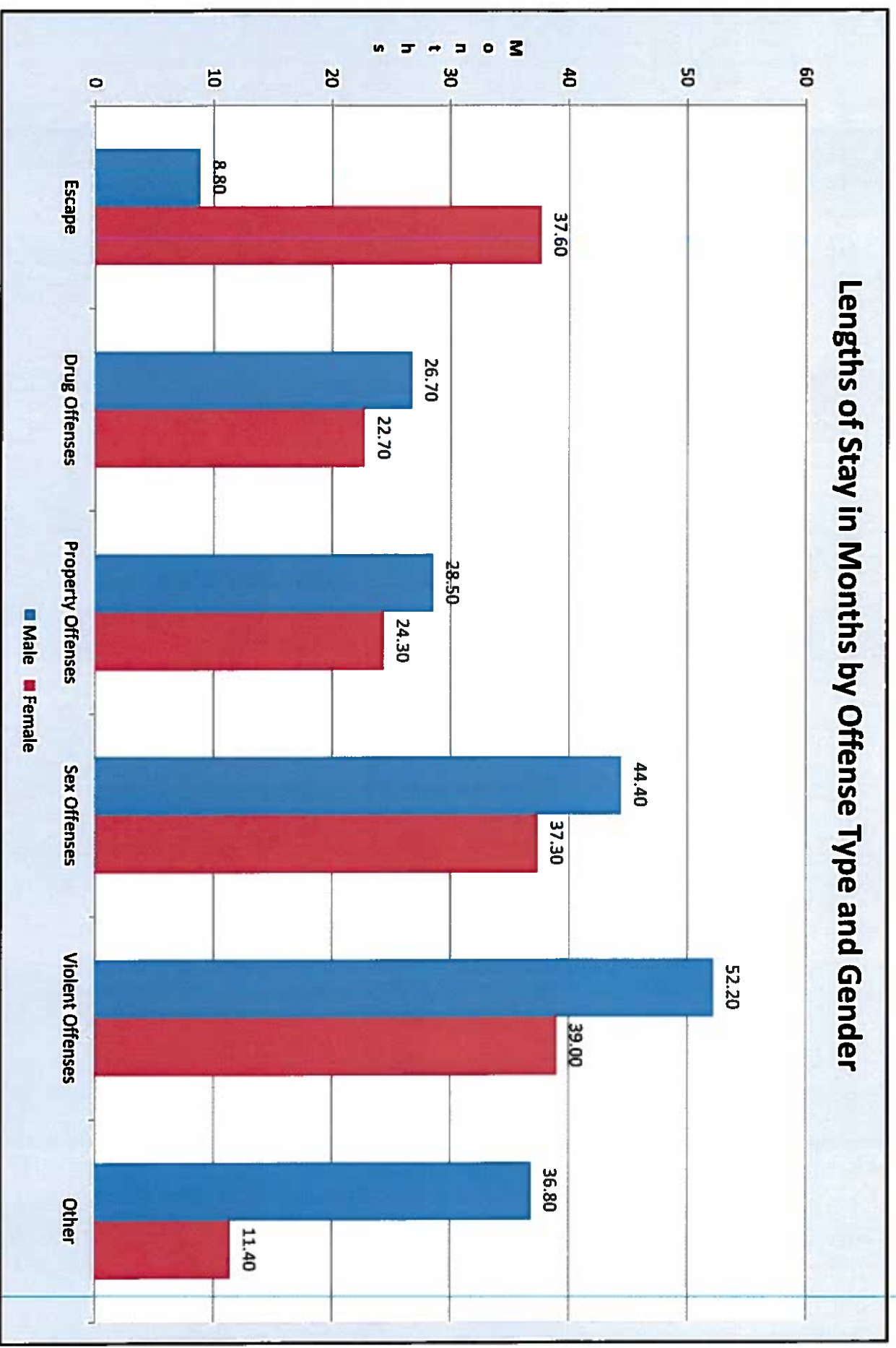
Agency Bed Space By Gender and Location:

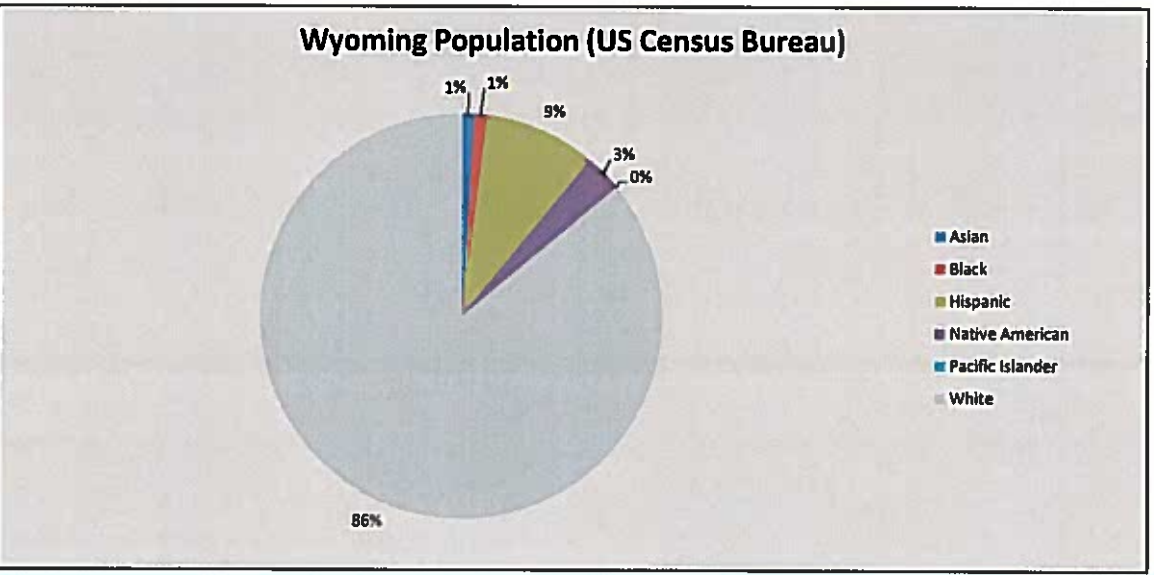
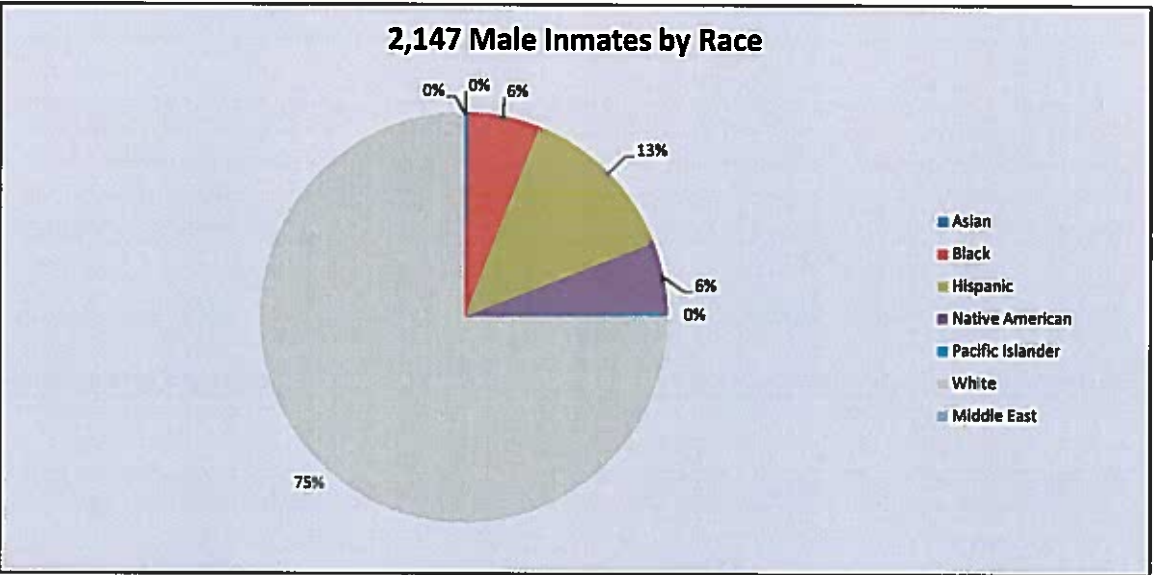
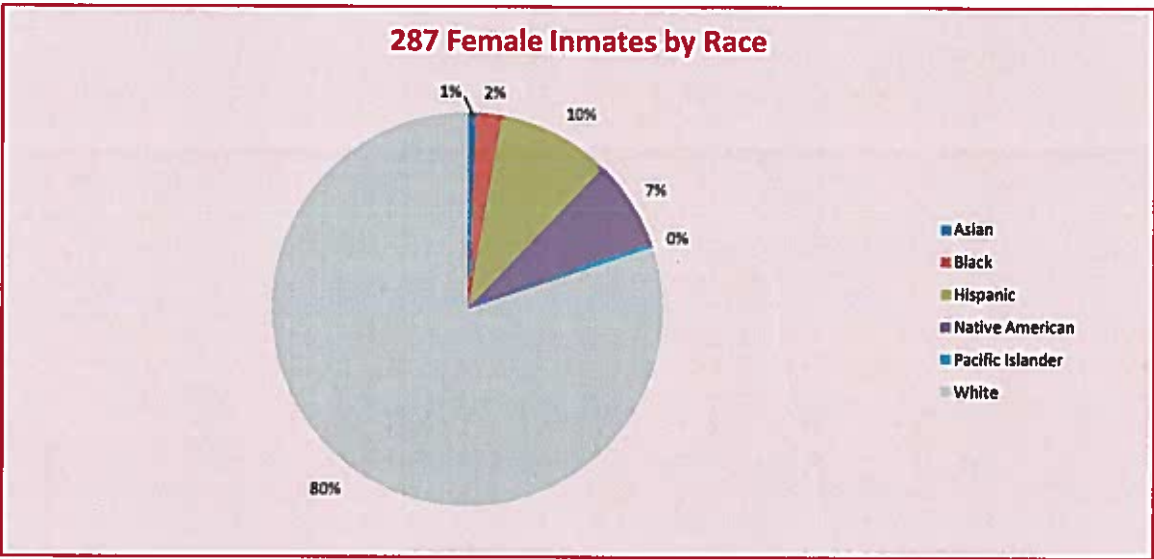
<u>Institution</u>	<u>Total Capacity</u>	<u>Operating Capacity</u>
WHCC	311	307
WHF	285	279
WSP	826	720
<u>WMCI</u>	<u>720</u>	<u>666</u>
Total Male Beds	2,142	1,972

<u>Institution</u>	<u>Total Capacity</u>	<u>Operating Capacity</u>
WWC	299	267
<u>WMCI</u>	<u>12</u>	<u>12</u>
<u>Total Female Beds</u>	<u>311</u>	<u>279</u>

Total Institutional Bed Space	2,453	2,251
Plus 100-Bed Contract Casper		100
Plus Contracted ACCs		306
Contingency Jail Beds Under Contract		50
<u>Total Available Bed Space</u>		<u>2,707</u>
Population Projection FY2020		2,730

Lengths of Stay in Months by Offense Type and Gender





Comparison of Average Sentence Length and Average Length of Stay

<ul style="list-style-type: none"> ▶ Average Sentence <ul style="list-style-type: none"> ◦ 60 months (includes life sentences) ▶ Average Length of Stay <ul style="list-style-type: none"> ◦ 22 months 	<ul style="list-style-type: none"> ▶ Average Sentence <ul style="list-style-type: none"> ◦ 88.5 months (excludes life sentences) (+134%) ▶ Average Length of Stay <ul style="list-style-type: none"> ◦ 34.5 months (+157%) <ul style="list-style-type: none"> • Females 25.7 months • Males 35.6 months
1980	2016

2013 Cohort Success Rates and Costs

Non-Prison Alternatives	Prison Placements
<ul style="list-style-type: none"> ▶ Traditional Probation Misdemeanor <ul style="list-style-type: none"> ◦ 55.4% Success Rate \$5.19/day ▶ Traditional Probation Felony <ul style="list-style-type: none"> ◦ 70.0% Success Rate \$5.19/day ▶ ISP Probation Felony* <ul style="list-style-type: none"> ◦ 55.1% Success Rate \$15.21/day ▶ ACC Probation Placements <ul style="list-style-type: none"> ◦ 42.2% Success Rate \$39.92/day ▶ Split Sentencing <ul style="list-style-type: none"> ◦ 60.0% Success Rate \$60.00/day 	<ul style="list-style-type: none"> ▶ Boot Camp <ul style="list-style-type: none"> ◦ 37.9% Success \$118.07/day ▶ Prison <ul style="list-style-type: none"> ◦ 70.4% Success \$122.83/day ▶ Traditional Parole <ul style="list-style-type: none"> ◦ 57.9% Success \$5.19/day ▶ ISP Parole* <ul style="list-style-type: none"> ◦ 68.0% Success \$15.21/day ▶ ACC Post-Prison <ul style="list-style-type: none"> ◦ 56.8% Success \$39.92/day ▶ Sentence Completion* <ul style="list-style-type: none"> ◦ 90.3% Success ▶ Full Parole Completion* <ul style="list-style-type: none"> ◦ 84.6% Success