

**2015-2016 Biennium
June 30, 2015**

	LSO												
	Admin &					Legis	Legislative	2015-2016	2015	2016			
	General	Interim	Interim		Legis	Out-of-State	Session	Budget	General	Budget	Total	2015-2016	
	Support	Salaries	Comm	Liaison	Training	Travel	Interim	Hearings	Session	Session		Appropriation	Balance
Salaries & Emp Pd Benefits	\$ 4,246,659	\$ 346,289	\$ 272,673	\$ 13,157	\$ 3,388	\$ 17	\$ 76,162	\$ 17,835	\$ 1,126,321		\$ 6,102,501	\$ 13,006,741	\$ 6,904,240
In-State Travel & Per Diem	\$ 36,767		\$ 263,739	\$ 18,998	\$ 11,912			\$ 14,099	\$ 631,420		\$ 976,935	\$ 1,972,187	\$ 995,252
Out-of-State Travel & Expenses	\$ 13,508					\$ 126,786	\$ 3,240				\$ 143,534	\$ 322,600	\$ 179,066
Aircraft Travel											\$ -	\$ 10,000	\$ 10,000
Dues	\$ 3,980						\$ 260		\$ 240,204		\$ 244,444	\$ 497,062	\$ 252,618
Registrations	\$ 4,140		\$ 2,800	\$ 180		\$ 30,318	\$ 650				\$ 38,088	\$ 80,200	\$ 42,112
Telecommunications	\$ 41,015										\$ 41,015	\$ 160,000	\$ 118,985
ITD Services	\$ 3,948										\$ 3,948	\$ 100,000	\$ 96,052
General Admin	\$ 166,817										\$ 166,817	\$ 494,870	\$ 328,053
Postage/Central Mail	\$ 11,018										\$ 11,018	\$ 50,000	\$ 38,982
Technology Equip/Consulting	\$ 125,508										\$ 125,508	\$ 333,432	\$ 207,924
Statutes, Sess Laws, Digest									\$ 4,090		\$ 4,090	\$ 405,000	\$ 400,910
Contract Services	\$ 81,978										\$ 81,978	\$ 145,795	\$ 63,817
Special Projects	\$ 5,000										\$ 5,000	\$ 10,000	\$ 5,000
Laptop Computers & Support	\$ 151,370										\$ 151,370	\$ 155,000	\$ 3,630
	\$ 4,891,708	\$ 346,289	\$ 539,212	\$ 32,335	\$ 15,300	\$ 157,121	\$ 80,312	\$ 31,934	\$ 2,002,035	\$ -	\$ 8,096,246	\$ 17,742,887	\$ 9,646,641
										FY 2015	\$ 8,096,246	\$ 9,699,278	\$ 1,603,032
										FY 2016	\$ -	\$ 8,043,609	\$ 8,043,609
										Total	\$ 8,096,246	\$ 17,742,887	\$ 9,646,641