2021-2022 Biennium
March 31, 2021

	LSO Admin & General Support	Interim Salaries	Constituent Service Allowance	Interim Comm	Liaison	Legis Training	Legis Out-of-State Travel	Legislative Session Interim	Budget Hearings	2021 General Session	2022 Budget Session	Total	2021-2022 Appropriation	Balance
Salaries	$ 2,698,568	$ 223,376	$ 201,967	$ 127,759	$ 11,025	$ 6,864		$ 58,429	$ 34,220	$ 715,489		$ 4,077,697	$ 11,564,283	$ 7,486,586
Employee Pd Benefits	$ 1,189,299	$ 17,088	$ 15,432	$ 10,739	$ 1,075	$ 585	$ 4	$ 4,657	$ 2,854	$ 61,237		$ 1,302,970	$ 4,016,409	$ 2,713,439
In-State Travel & Per Diem				$ 45,372	$ 3,775	$ 1,494			$ 13,187	$ 505,463		$ 569,291	$ 1,925,114	$ 1,355,823
Out-of-State Travel & Expenses							$ 3,648					$ 3,648	$ 100,600	$ 96,952
Dues	$ 5,730									$ 247,452		$ 253,182	$ 516,067	$ 262,885
Registrations	$ 872						$ 1,165					$ 2,037	$ 35,600	$ 33,563
Telecommunications	$ 17,394											$ 17,394	$ 50,000	$ 32,606
ETS Services	$ 2,755											$ 2,755	$ 10,000	$ 7,245
General Admin	$ 95,211											$ 95,211	$ 325,000	$ 229,789
Postage/Central Mail	$ 8,588											$ 8,588	$ 24,000	$ 15,412
Technology Equip/Consulting	$ 78,447											$ 78,447	$ 333,710	$ 255,263
Statutes, Sess Laws, Digest												$ -	$ 60,000	$ 60,000
Contract Services	$ 1,320											$ 1,320	$ 50,900	$ 49,580
Special Projects / Misc	$ 1,606											$ 1,606	$ 10,000	$ 8,394
	$ 4,099,790	$ 240,464	$ 217,399	$ 183,870	$ 15,875	$ 8,943	$ 4,817	$ 63,086	$ 50,261	$ 1,529,641	$ -	$ 6,414,146	$ 19,021,683	$ 12,607,537
											FY 2021	$ 6,414,146	$ 9,698,127	$ 3,283,981
											FY 2022	$ -	$ 9,323,556	$ 9,323,556
												$ 6,414,146	$ 19,021,683	$ 12,607,537