2015-2016 Biennium
March 31, 2016

	LSO Admin & General Support	Interim Salaries	Interim Comm	Liaison	Legis Training	Legis Out-of-State Travel	Legislative Session Interim	2015-2016 Budget Hearings	2015 General Session	2016 Budget Session	Total	2015-2016 Appropriation	Balance
Salaries & Emp Pd Benefits	$ 7,289,525	$ 620,435	$ 493,221	$ 19,985	$ 6,637	$ 17	$ 166,695	$ 78,402	$ 1,126,321	$ 571,268	$ 10,372,506	$ 13,006,741	$ 2,634,235
In-State Travel & Per Diem	$ 75,922		$ 468,989	$ 26,656	$ 13,844			$ 53,815	$ 631,420	$ 319,663	$ 1,590,309	$ 1,972,187	$ 381,878
Out-of-State Travel & Expenses	$ 15,806					$ 215,280	$ 6,544				$ 237,630	$ 322,600	$ 84,970
Aircraft Travel											$ -	$ 10,000	$ 10,000
Dues	$ 7,311						$ 260		$ 240,204	$ 242,736	$ 490,511	$ 497,062	$ 6,551
Registrations	$ 6,175		$ 3,500	$ 530		$ 39,690	$ 1,300				$ 51,195	$ 80,200	$ 29,005
Telecommunications	$ 62,524										$ 62,524	$ 160,000	$ 97,476
ITD Services	$ 7,948										$ 7,948	$ 100,000	$ 92,052
General Admin	$ 273,763										$ 273,763	$ 494,870	$ 221,107
Postage/Central Mail	$ 21,062										$ 21,062	$ 50,000	$ 28,938
Technology Equip/Consulting	$ 206,747										$ 206,747	$ 318,432	$ 111,685
Statutes, Sess Laws, Digest									$ 26,259		$ 26,259	$ 405,000	$ 378,741
Contract Services	$ 91,262										$ 91,262	$ 145,795	$ 54,533
Special Projects	$ 5,249										$ 5,249	$ 10,000	$ 4,751
Laptop Computers & Support	$ 166,873										$ 166,873	$ 170,000	$ 3,127
	$ 8,230,167	$ 620,435	$ 965,710	$ 47,171	$ 20,481	$ 254,987	$ 174,799	$ 132,217	$ 2,024,204	$ 1,133,667	$ 13,603,838	$ 17,742,887	$ 4,139,049
										FY 2015	$ 8,096,246	$ 8,096,246	$ (0)
										FY 2016	$ 5,507,592	$ 9,646,641	$ 4,139,049
										Total	$ 13,603,838	$ 17,742,887	$ 4,139,049