2015-2016 Biennium
March 31, 2015

	LSO Admin & General Support	Interim Salaries	Interim Comm	Liaison	Legis Training	Legis Out-of-State Travel	Legislative Session Interim	2015-2016 Budget Hearings	2015 General Session	2016 Budget Session	Total	2015-2016 Appropriation	Balance
Salaries & Emp Pd Benefits	$ 3,182,621	$ 232,435	$ 206,086	$ 8,354	$ 3,388	$ 17	$ 65,289	$ 17,835	$ 1,126,321		$ 4,842,346	$ 13,006,741	$ 8,164,395
In-State Travel & Per Diem	$ 25,478		$ 199,711	$ 14,430	$ 11,912			$ 14,099	$ 631,420		$ 897,050	$ 1,972,187	$ 1,075,137
Out-of-State Travel & Expenses	$ 13,147					$ 113,573	$ 3,240				$ 129,960	$ 322,600	$ 192,640
Aircraft Travel							$ -				$ -	$ 10,000	$ 10,000
Dues	$ 3,980								$ 240,204		$ 244,184	$ 497,062	$ 252,878
Registrations	$ 4,040		$ 2,800	$ 180		$ 12,378	$ 650				$ 20,048	$ 80,200	$ 60,152
Telecommunications	$ 33,346										$ 33,346	$ 160,000	$ 126,654
ITD Services	$ 2,934										$ 2,934	$ 100,000	$ 97,066
General Admin	$ 141,788										$ 141,788	$ 494,870	$ 353,082
Postage/Central Mail	$ 8,211										$ 8,211	$ 50,000	$ 41,789
Technology Equip/Consulting	$ 70,262										$ 70,262	$ 333,432	$ 263,170
Statutes, Sess Laws, Digest											$ -	$ 405,000	$ 405,000
Contract Services	$ 78,648										$ 78,648	$ 145,795	$ 67,147
Special Projects	$ 5,000										$ 5,000	$ 10,000	$ 5,000
Laptop Computers & Support	$ 146,063										$ 146,063	$ 155,000	$ 8,937
	$ 3,715,518	$ 232,435	$ 408,597	$ 22,964	$ 15,300	$ 125,968	$ 69,179	$ 31,934	$ 1,997,945	$ -	$ 6,619,840	$ 17,742,887	$ 11,123,047
										FY 2015	$ 6,619,840	$ 9,560,971	$ 2,941,131
										FY 2016	$ -	$ 8,181,916	$ 8,181,916
										Total	$ 6,619,840	$ 17,742,887	$ 11,123,047