2017-2018 Biennium
December 31, 2017

	LSO Admin & General Support	Interim Salaries	Constituent Service Allowance	Interim Comm	Liaison	Legis Training	Legis Out-of-State Travel	Legislative Session Interim	2015-2016 Budget Hearings	2017 General Session	2018 Budget Session	Total	2017-2018 Appropriation	Balance	SF 2 Chap 42 M/C Adjustment	Adjusted Appropriation	Adjusted Balance
Salaries	$ 4,300,661	$ 544,599	$ 404,301	$ 420,818	$ 15,709	$ 750		$ 83,022	$ 41,378	$ 1,035,265		$ 6,846,503	$ 10,690,919	$ 3,844,416	$ (971,334)	$ 9,719,585	$ 2,873,082
Employee Pd Benefits	$ 1,646,045	$ 41,829	$ 30,948	$ 33,440	$ 1,315	$ 112	$ 2	$ 6,947	$ 3,423	$ 87,228		$ 1,851,289	$ 3,270,853	$ 1,419,564	$ (327,441)	$ 2,943,412	$ 1,092,123
In-State Travel & Per Diem	$ 57,843			$ 426,753	$ 16,547	$ 9,097			$ 33,933	$ 633,302		$ 1,177,475	$ 1,951,102	$ 773,627	$ (128,458)	$ 1,822,644	$ 645,169
Out-of-State Travel & Expenses	$ -						$ 126,408					$ 126,408	$ 284,600	$ 158,192	$ (84,600)	$ 200,000	$ 73,592
Aircraft Travel												$ -	$ 10,000	$ 10,000	$ (10,000)	$ -	$ -
Dues	$ 6,699							$ 260		$ 451,398		$ 458,357	$ 515,698	$ 57,341	$ (51,800)	$ 463,898	$ 5,541
Registrations	$ 2,654						$ 31,220					$ 33,874	$ 81,000	$ 47,126	$ (22,600)	$ 58,400	$ 24,526
Telecommunications	$ 32,914											$ 32,914	$ 90,000	$ 57,086		$ 90,000	$ 57,086
ETS Services	$ 5,303											$ 5,303	$ 13,000	$ 7,697		$ 13,000	$ 7,697
General Admin	$ 165,422											$ 165,422	$ 377,825	$ 212,403	$ (48,000)	$ 329,825	$ 164,403
Postage/Central Mail	$ 16,027											$ 16,027	$ 25,000	$ 8,973		$ 25,000	$ 8,973
Technology Equip/Consulting	$ 133,058											$ 133,058	$ 432,146	$ 299,088	$ (190,000)	$ 242,146	$ 109,088
Statutes, Sess Laws, Digest										$ 21,230		$ 21,230	$ 380,000	$ 358,770	$ (325,000)	$ 55,000	$ 33,770
Contract Services	$ 20,151			$ 2,132								$ 22,283	$ 139,595	$ 117,312	$ (106,095)	$ 33,500	$ 11,217
Special Projects / Misc	$ 151											$ 151	$ 10,000	$ 9,849	$ (10,000)	$ -	$ (151)
	$ 6,386,928	$ 586,428	$ 435,249	$ 883,143	$ 33,571	$ 9,959	$ 157,630	$ 90,229	$ 78,734	$ 2,228,423	$ -	$ 10,890,294	$ 18,271,738	$ 7,381,444	$ (2,275,328)	$ 15,996,410	$ 5,106,116
											BY 2017	$ 7,667,373	$ 9,908,071	$ 2,240,698	$ (1,318,149)	$ 7,667,373	$ -
											FY 2018	$ 3,222,921	$ 8,363,667	$ 5,140,746	$ (957,179)	$ 8,329,037	$ 5,106,116
												$ 10,890,294	$ 18,271,738	$ 7,381,444	$ (2,275,328)	$ 15,996,410	$ 5,106,116
											7/18/17 Adj W/S Balance - Moved Adj Bal from 2017 W/S to Adj Appr Amt on 2018 W/S						