2017-2018 Biennium
December 31, 2016

	LSO Admin & General Support	Interim Salaries	Constituent Service Allowance	Interim Comm	Liaison	Legis Training	Legis Out-of-State Travel	Legislative Session Interim	2015-2016 Budget Hearings	2017 General Session	2018 Budget Session	Total	2017-2018 Appropriation	Balance	M/C Adjustment	Adjusted Appropriation	Adjusted Balance
Salaries	$ 1,398,569	$ 219,346	$ 134,859	$ 174,288	$ 6,606			$ 30,552	$ 15,394	$ 225		$ 1,979,839	$ 10,690,919	$ 8,711,080	$ 971,334	$ 9,719,585	$ 7,739,746
Employee Pd Benefits	$ 512,160	$ 16,892	$ 10,317	$ 13,883	$ 553		$ 2	$ 2,416	$ 1,317	$ 19		$ 557,559	$ 3,270,853	$ 2,713,294	$ 327,441	$ 2,943,412	$ 2,385,853
In-State Travel & Per Diem	$ 23,948			$ 174,208	$ 6,509				$ 15,280	$ 509		$ 220,454	$ 1,951,102	$ 1,730,648	$ 128,458	$ 1,822,644	$ 1,602,190
Out-of-State Travel & Expenses							$ 59,523					$ 59,523	$ 284,600	$ 225,077	$ 84,600	$ 200,000	$ 140,477
Aircraft Travel												$ -	$ 10,000	$ 10,000	$ 10,000	$ -	$ -
Dues	$ 3,202									$ 223,281		$ 226,483	$ 515,698	$ 289,215	$ 51,800	$ 463,898	$ 237,415
Registrations	$ 501						$ 9,630					$ 10,131	$ 81,000	$ 70,869	$ 22,600	$ 58,400	$ 48,269
Telecommunications	$ 10,232											$ 10,232	$ 90,000	$ 79,768		$ 90,000	$ 79,768
ETS Services	$ 1,954											$ 1,954	$ 13,000	$ 11,046		$ 13,000	$ 11,046
General Admin	$ 44,337											$ 44,337	$ 377,825	$ 333,488	$ 48,000	$ 329,825	$ 285,488
Postage/Central Mail	$ 6,036											$ 6,036	$ 25,000	$ 18,964		$ 25,000	$ 18,964
Technology Equip/Consulting	$ 47,172											$ 47,172	$ 432,146	$ 384,974	$ 190,000	$ 242,146	$ 194,974
Statutes, Sess Laws, Digest												$ -	$ 380,000	$ 380,000	$ 325,000	$ 55,000	$ 55,000
Contract Services	$ 235											$ 235	$ 139,595	$ 139,360	$ 106,095	$ 33,500	$ 33,265
Special Projects												$ -	$ 10,000	$ 10,000	$ 10,000	$ -	$ -
	$ 2,048,346	$ 236,238	$ 145,176	$ 362,379	$ 13,668	$ -	$ 69,155	$ 32,968	$ 31,991	$ 224,034	$ -	$ 3,163,955	$ 18,271,738	$ 15,107,783	$ 2,275,328	$ 15,996,410	$ 12,832,455
											BY 2017	$ 3,163,955	$ 9,908,071	$ 6,744,116	$ 1,318,149	$ 8,589,922	$ 5,425,967
											FY 2018	$ -	$ 8,363,667	$ 8,363,667	$ 957,179	$ 7,406,488	$ 7,406,488
												$ 3,163,955	$ 18,271,738	$ 15,107,783	$ 2,275,328	$ 15,996,410	$ 12,832,455