2015-2016 Biennium
December 31, 2015

	LSO Admin & General Support	Interim Salaries	Interim Comm	Liaison	Legis Training	Legis Out-of-State Travel	Legislative Session Interim	2015-2016 Budget Hearings	2015 General Session	2016 Budget Session	Total	2015-2016 Appropriation	Balance
Salaries & Emp Pd Benefits	$ 6,236,915	$ 580,995	$ 462,359	$ 18,758	$ 3,388	$ 17	$ 113,404	$ 45,051	$ 1,126,321		$ 8,587,208	$ 13,006,741	$ 4,419,533
In-State Travel & Per Diem	$ 74,355		$ 440,327	$ 26,467	$ 11,912			$ 33,239	$ 631,420		$ 1,217,720	$ 1,972,187	$ 754,467
Out-of-State Travel & Expenses	$ 15,806					$ 206,662	$ 6,544				$ 229,012	$ 322,600	$ 93,588
Aircraft Travel											$ -	$ 10,000	$ 10,000
Dues	$ 7,226						$ 260		$ 240,204	$ 242,736	$ 490,426	$ 497,062	$ 6,636
Registrations	$ 5,587		$ 3,500	$ 530		$ 40,235	$ 1,300				$ 51,152	$ 80,200	$ 29,048
Telecommunications	$ 57,832										$ 57,832	$ 160,000	$ 102,168
ITD Services	$ 6,017										$ 6,017	$ 100,000	$ 93,983
General Admin	$ 214,878										$ 214,878	$ 494,870	$ 279,992
Postage/Central Mail	$ 18,655										$ 18,655	$ 50,000	$ 31,345
Technology Equip/Consulting	$ 195,033										$ 195,033	$ 318,432	$ 123,399
Statutes, Sess Laws, Digest									$ 26,259		$ 26,259	$ 405,000	$ 378,741
Contract Services	$ 81,978										$ 81,978	$ 145,795	$ 63,817
Special Projects	$ 5,148										$ 5,148	$ 10,000	$ 4,852
Laptop Computers & Support	$ 160,652										$ 160,652	$ 170,000	$ 9,348
	$ 7,080,082	$ 580,995	$ 906,186	$ 45,755	$ 15,300	$ 246,914	$ 121,508	$ 78,290	$ 2,024,204	$ 242,736	$ 11,341,970	$ 17,742,887	$ 6,400,917
										FY 2015	$ 8,096,246	$ 8,096,246	$ (0)
										FY 2016	$ 3,245,724	$ 9,646,641	$ 6,400,917
										Total	$ 11,341,970	$ 17,742,887	$ 6,400,917