2015-2016 Biennium
December 31, 2014

	LSO Admin & General Support	Interim Salaries	Interim Comm	Liaison	Legis Training	Legis Out-of-State Travel	Legislative Session Interim	2015-2016 Budget Hearings	2015 General Session	2016 Budget Session	Total	2015-2016 Appropriation	Balance
Salaries & Emp Pd Benefits	$ 2,086,578	$ 232,435	$ 205,680	$ 8,025	$ 3,333		$ 28,400	$ 15,664			$ 2,580,115	$ 13,006,741	$ 10,426,626
In-State Travel & Per Diem	$ 21,185		$ 197,762	$ 14,292	$ 3,244			$ 14,099			$ 250,582	$ 1,972,187	$ 1,721,605
Out-of-State Travel & Expenses	$ 12,911					$ 109,001	$ 3,240				$ 125,152	$ 322,600	$ 197,448
Aircraft Travel							$ -				$ -	$ 10,000	$ 10,000
Dues	$ 3,644								$ 240,204		$ 243,848	$ 497,062	$ 253,214
Registrations	$ 3,120		$ 2,800	$ 180		$ 10,818	$ 650				$ 17,568	$ 80,200	$ 62,632
Telecommunications	$ 16,633										$ 16,633	$ 160,000	$ 143,367
ITD Services	$ 1,984										$ 1,984	$ 100,000	$ 98,016
General Admin	$ 56,037										$ 56,037	$ 494,870	$ 438,833
Postage/Central Mail	$ 6,040										$ 6,040	$ 50,000	$ 43,960
Technology Equip/Consulting	$ 59,924										$ 59,924	$ 333,432	$ 273,508
Statutes, Sess Laws, Digest											$ -	$ 405,000	$ 405,000
Contract Services	$ 578										$ 578	$ 145,795	$ 145,217
Special Projects											$ -	$ 10,000	$ 10,000
Laptop Computers & Support	$ 137,639										$ 137,639	$ 155,000	$ 17,361
	$ 2,406,273	$ 232,435	$ 406,242	$ 22,497	$ 6,577	$ 119,819	$ 32,290	$ 29,763	$ 240,204	$ -	$ 3,496,100	$ 17,742,887	$ 14,246,787
										FY 2015	$ 3,496,100	$ 9,714,752	$ 6,218,652
										FY 2016	$ -	$ 8,028,135	$ 8,028,135
										Total	$ 3,496,100	$ 17,742,887	$ 14,246,787