2015-2016 Biennium
September 30, 2015

	LSO Admin & General Support	Interim Salaries	Interim Comm	Liaison	Legis Training	Legis Out-of-State Travel	Legislative Session Interim	2015-2016 Budget Hearings	2015 General Session	2016 Budget Session	Total	2015-2016 Appropriation	Balance
Salaries & Emp Pd Benefits	$ 5,227,965	$ 463,642	$ 366,483	$ 16,973	$ 3,388	$ 17	$ 88,739	$ 17,835	$ 1,126,321		$ 7,311,363	$ 13,006,741	$ 5,695,378
In-State Travel & Per Diem	$ 58,826		$ 349,414	$ 23,478	$ 11,912			$ 14,099	$ 631,420		$ 1,089,149	$ 1,972,187	$ 883,038
Out-of-State Travel & Expenses	$ 13,508					$ 182,023	$ 4,071				$ 199,602	$ 322,600	$ 122,998
Aircraft Travel											$ -	$ 10,000	$ 10,000
Dues	$ 4,134						$ 260		$ 240,204	$ 242,736	$ 487,334	$ 497,062	$ 9,728
Registrations	$ 5,587		$ 3,500	$ 180		$ 34,476	$ 1,300				$ 45,043	$ 80,200	$ 35,157
Telecommunications	$ 48,916										$ 48,916	$ 160,000	$ 111,084
ITD Services	$ 5,005										$ 5,005	$ 100,000	$ 94,995
General Admin	$ 193,182										$ 193,182	$ 494,870	$ 301,688
Postage/Central Mail	$ 14,490										$ 14,490	$ 50,000	$ 35,510
Technology Equip/Consulting	$ 163,877										$ 163,877	$ 318,432	$ 154,555
Statutes, Sess Laws, Digest									$ 26,259		$ 26,259	$ 405,000	$ 378,741
Contract Services	$ 81,978										$ 81,978	$ 145,795	$ 63,817
Special Projects	$ 5,000										$ 5,000	$ 10,000	$ 5,000
Laptop Computers & Support	$ 156,104										$ 156,104	$ 170,000	$ 13,896
	$ 5,978,572	$ 463,642	$ 719,397	$ 40,631	$ 15,300	$ 216,516	$ 94,370	$ 31,934	$ 2,024,204	$ 242,736	$ 9,827,302	$ 17,742,887	$ 7,915,585
										FY 2015	$ 8,096,246	$ 8,096,246	$ (0)
										FY 2016	$ 1,731,056	$ 9,646,641	$ 7,915,585
										Total	$ 9,827,302	$ 17,742,887	$ 7,915,585