2015-2016 Biennium
September 30, 2014

	LSO Admin & General Support	Interim Salaries	Interim Comm	Liaison	Legis Training	Legis Out-of-State Travel	Legislative Session Interim	2015-2016 Budget Hearings	2015 General Session	2016 Budget Session	Total	2015-2016 Appropriation	Balance
Salaries & Emp Pd Benefits	$ 1,025,818	$ 116,378	$ 78,756	$ 3,609			$ 5,061				$ 1,229,622	$ 13,006,741	$ 11,777,119
In-State Travel & Per Diem	$ 14,466		$ 93,097	$ 9,001							$ 116,564	$ 1,972,187	$ 1,855,623
Out-of-State Travel & Expenses	$ 9,801					$ 78,128	$ 403				$ 88,332	$ 322,600	$ 234,268
Aircraft Travel											$ -	$ 10,000	$ 10,000
Dues	$ 154								$ 240,204		$ 240,358	$ 497,062	$ 256,704
Registrations	$ 3,167		$ 2,800			$ 5,973	$ 650				$ 12,590	$ 80,200	$ 67,610
Telecommunications	$ 8,385										$ 8,385	$ 160,000	$ 151,615
ITD Services	$ 1,054										$ 1,054	$ 100,000	$ 98,946
General Admin	$ 21,014										$ 21,014	$ 494,870	$ 473,856
Postage/Central Mail	$ 669										$ 669	$ 50,000	$ 49,331
Technology Equip/Consulting	$ 33,651										$ 33,651	$ 333,432	$ 299,781
Statutes, Sess Laws, Digest											$ -	$ 405,000	$ 405,000
Contract Services											$ -	$ 145,795	$ 145,795
Special Projects											$ -	$ 10,000	$ 10,000
Laptop Computers & Support	$ 503										$ 503	$ 155,000	$ 154,497
	$ 1,118,682	$ 116,378	$ 174,653	$ 12,610	$ -	$ 84,101	$ 6,114	$ -	$ 240,204	$ -	$ 1,752,742	$ 17,742,887	$ 15,990,145
										FY 2015	$ 1,752,742	$ 9,714,752	$ 7,962,010
										FY 2016	$ -	$ 8,028,135	$ 8,028,135
										Total	$ 1,752,742	$ 17,742,887	$ 15,990,145