State of Wyoming

2027-2028

Supplemental Budget Request

Agency 206: Department of Education

Prepared for the February 2027 Legislature.

The information in this budget request has been developed in accordance with the agency plan prepared according to W.S. 28-1-115 & 28-1-116 [W.S. 9-2-1011(b)(vi)].

Submitted by:

Signature Megan Degenfelder (Nov 3, 2026 16:30:24 MST)

Name Megan Degenfelder

Title State Superintendent of Public Instruction

Person(s) responsible for the preparation of this budget:

Dicky Shanor - Chief of Staff

Trent Carroll - Chief Operations Officer

Wyoming

State Budget Department

TABLE OF CONTENTS

206 - DEPARTMENT OF EDUCATION PAGE

DEPARTMENT SUPPLEMENTAL BUDGET REQUEST SUMMARY TABLE 3

DEPARTMENT SUPPLEMENTAL BUDGET NARRATIVE 4

1100 - LEADERSHIP, FINANCE & INFORMATION MANAGEMENT 11

1107 - STEAMBOAT LEGACY SCHOLARSHIP ACT NARRATIVE 12

1107 - STEAMBOAT LEGACY SCHOLARSHIP ACT BUDGET REQUEST 14

1300 - SCHOOL SUPPORT & SPECIAL EDUCATION PROGRAMS 15

1376 - USDA SCHOOL LUNCH NARRATIVE 16

1376 - USDA SCHOOL LUNCH BUDGET REQUEST 18

1376 - USDA SCHOOL LUNCH - EXCEPTION PERSONNEL REPORT 19

Department Name: DEPARTMENT OF EDUCATION **Department Number:** 206

1 Description	Code	2 2026 Appropriation Budget Bill	3 Supplemental Request	4 Supplemental Request - Position	5 Total Supplemental Request	6 Governor's Supplemental Changes	7 Gov's Recommended Appropriation
DIVISION							
BOARDS	1000	1,464,576	0	0	0	0	1,464,576
LEADERSHIP, FINANCE & INFORMATION MANAGEMENT	1100	17,789,614	32,500,000	0	32,500,000	(32,500,000)	17,789,614
ACCOUNTABILITY & STANDARDS - ASSESSMENT	1200	43,818,796	0	0	0	0	43,818,796
SCHOOL SUPPORT & SPECIAL EDUCATION PROGRAMS	1300	331,309,989	(102,480)	115,714	13,234	0	331,323,223
TOTAL BY DIVISION		394,382,975	32,397,520	115,714	32,513,234	(32,500,000)	394,396,209
OBJECT SERIES							
PERSONNEL	0100	32,668,077	0	115,714	115,714	0	32,783,791
SUPPORTIVE SERVICES	0200	6,440,041	0	0	0	0	6,440,041
RESTRICTIVE SERVICES	0300	4,958,631	0	0	0	0	4,958,631
CENT. SERV./DATA SERV.	0400	877,275	0	0	0	0	877,275
GRANTS & AID PAYMENT	0600	328,181,245	32,397,520	0	32,397,520	(32,500,000)	328,078,765
CONTRACTUAL SERVICES	0900	21,257,706	0	0	0	0	21,257,706
TOTAL BY OBJECT SERIES		394,382,975	32,397,520	115,714	32,513,234	(32,500,000)	394,396,209
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	18,126,982	32,397,520	115,714	32,513,234	(32,500,000)	18,140,216
FEDERAL FUNDS	X	350,413,410	0	0	0	0	350,413,410
OTHER FUNDS	Z	25,842,583	0	0	0	0	25,842,583
TOTAL BY FUNDS		394,382,975	32,397,520	115,714	32,513,234	(32,500,000)	394,396,209
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		116.00	0.00	1.00	1.00	0.00	117.00
PART TIME EMPLOYEE COUNT		2.00	0.00	0.00	0.00	0.00	2.00
AWEC EMPLOYEE COUNT		14.00	0.00	0.00	0.00	0.00	14.00
TOTAL AUTHORIZED EMPLOYEES		132.00	0.00	1.00	1.00	0.00	133.00

Department Name: DEPARTMENT OF EDUCATION **Department Number:** 206

SECTION 1. STATE OF THE AGENCY

WDE Overview

The Wyoming Department of Education (WDE) consists of Agency 205 – Education School Finance and Agency 206 – Department of Education. Combined, these budgets total approximately $2.5 billion dollars. Approximately 98% of the budget provides funding that flows to public schools in 48 school districts, 4 state-authorized charter schools, and other education providers for the public education of Wyoming children. The other 2% funds the necessary administration and oversight of state and federal programs that support public education.

WDE Background and Structure

The Wyoming Constitution places a special emphasis on public education. Article 7 requires a *"thorough and efficient system of public schools, adequate to the proper instruction of all youth of the state, between the ages of six and twenty-one years, free of charge…"* The Wyoming Constitution delegates the general supervision of public schools to the State Superintendent, who leads the WDE in executing its vision to Create Opportunities for Students to Keep Wyoming Strong.

The WDE supports over 89,000 students and over 16,500 education professionals, including principals, teachers, instructional aides, transportation staff, and many others involved in public education across Wyoming. The State Superintendent, Chief of Staff, and WDE Chief Officers execute the agency's strategic plan and oversee multiple divisions and teams across the agency. The WDE organizational structure is designed as follows:

WDE Operations Group: The Operations Group includes the Finance and Information Management Divisions.

The Finance Division has fiscal management responsibility over state and federal funds for the agency, including oversight of the Wyoming funding model for all public schools. The Information Management Division is responsible for the collection and reporting of data required under various state and federal laws.

WDE Policy Group: The Policy Group includes the Accountability and Standards and Assessment Divisions.

The Policy Group is responsible for the following state and federal programs: State Accountability, School Accreditation, School Health and Safety, Statewide System of Support, College and Career Readiness, the Hathaway Scholarship Program, Career and Technical Education, GEAR UP Wyoming, ESSA federal grants under Titles I, II, III, IV, McKinney-Vento for At-Risk students, and 21st Century Community Learning Centers.

WDE Innovations Group: The Innovations Group includes Distance and Virtual Education, the Literacy and Early Childhood team, and school choice programs.

WDE Special Programs Division: The WDE Special Programs Division manages multiple federal programs awarded under the Individuals with Disabilities Education Act (IDEA), and state programs that support visually impaired and deaf or hard-of-hearing students and adults.

WDE Nutrition Program Team: The WDE Nutrition Program team oversees USDA programs with an overarching goal of increasing food security, reducing hunger, and provide children with access to nutritious, wholesome, and affordable meals. These programs also promote healthy eating habits and support the

educational outcomes of students.

WDE Communications Team: The WDE Communications Team supports in-house public relations and marketing through web design, graphic design, video production, publication of print materials, event a/v assistance, weekly communications to school districts, media relations, social media, staff briefing, branding, and strategic planning. All internal and external communications are overseen by this team.

WDE Priorities

The WDE has made significant progress on its 2023-27 Strategic Plan during the 2025-26 biennium. Current priorities include multiple objectives designed to establish the most transparent, efficient, and excellent education system in the nation. The completion status for each key initiative area listed below is available at edu.wyoming.gov

Key Initiative 1 - Parental Empowerment and Eliminating Political Bias

Goals: (88% complete)

- Procure a national vendor to create a statewide curriculum and materials website for parents and communities to access local education content.
- Establish guidelines and/or model policy for parental access to student health records.
- Create parent and student level cabinets to the State Superintendent of Public Instruction.
- Develop a public commitment to ensuring divisive and inappropriate concepts like Critical Race Theory are not being taught.
- Establish statewide guidelines and/or model policy for library books to ensure age-appropriate access.
- Expand education choice for families, both within and outside the traditional public system, including a statewide public charter school support network.

Key Initiative 2 - Preparing Students for Jobs Through Career and Technical Education (CTE)

Goals: (73% complete)

- Increase workforce credentials and work-based learning opportunities based on career clusters in Wyoming.
- Update state Perkins Plan to reduce administrative burden on districts and most efficiently distribute CTE funds.
- Implement student success plans statewide, across all types of high schools.
- Increase participation and support in Career and Technical Student Organizations.
- Improve professional development and pre-service training for school counselors around workforce opportunities for students.
- Research and pursue assessment of students' soft skills.
- Research and pilot competency-based learning, where students can progress at their own pace.

Department Name: DEPARTMENT OF EDUCATION **Department Number:** 206

Key Initiative 3 - Developing Citizenship for Students

Goals: (78% complete)

- Enhance civics education and engagement.
- Increase financial literacy education.
- Improve free speech efforts across the educational pipeline, partnering with the University of Wyoming and the Wyoming Community Colleges.
- Establish a statewide mental health framework based on the whole student experience and parental involvement.

Key Initiative 4 - Reducing Bureaucracy and Creating Efficiencies

Goals: (67% complete)

- Initiate broad education regulatory reform.
- Update and improve the state's reporting on education data and spending.
- Automate school district collection data.

Key Initiative 5 - Valuing and Supporting Teachers

Goals: (73% complete)

- Establish a recruitment and retention task force to identify needs of teachers.
- Include a principal leadership training component in the Wyoming Department of Education's Statewide System of Support.
- Launch a statewide Tour of Excellence highlighting work in the classroom and create a teacher cabinet for the State Superintendent of Public Instruction.
- Prioritize and reduce state content and performance standards in partnership with the State Board of Education.
- Initiate student discipline reform and develop best practices guidance.
- Study the impact of nutrition programs on student behavior and academic performance.
- Develop school safety and security audit opportunities for schools.

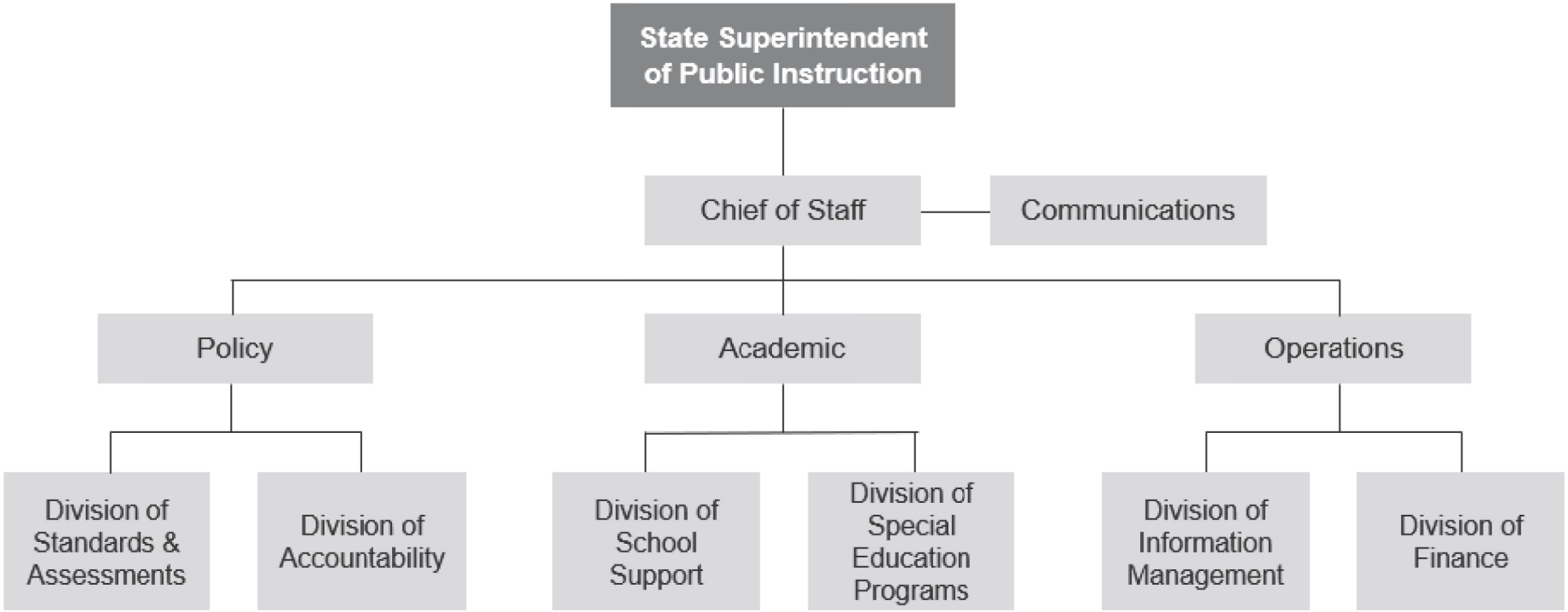
Key Initiative 6 - Improving Outcomes Through Early Literacy

Goals: (70% complete)

- Rewrite W.S. 21-3-401 Reading Assessment and Intervention into national best practice for early literacy framework.
- Prioritize English Language Arts standards in the grades K-3.
- Create efficiencies in early childhood education administration and improve support for Child Development Centers

Department Name: DEPARTMENT OF EDUCATION **Department Number:** 206

SECTION 2. DEPARTMENT ORGANIZATION



Department Name: DEPARTMENT OF EDUCATION **Department Number:** 206

SECTION 3. DEPARTMENT STATUTORY AUTHORITY

W.S. 21-2-104	*State Department of Education established*
W.S. 21-2-201	*General supervision of public schools entrusted to state superintendent*
W.S. 21-2-202	*Duties of the state superintendent*
W.S. 21-2-203	*School district data collection and funding model administration; duties and responsibilities specified; data advisory committee; school district compliance*
W.S. 21-2-204	*Wyoming Accountability in Education Act; statewide education accountability system created*

Department Name: DEPARTMENT OF EDUCATION **Department Number:** 206

SECTION 4. PERFORMANCE MEASURES

Performance Measure #1

Increase the number of students proficient on WY-TOPP in English and Language Arts (ELA).

Performance Measure #2

Increase the number of Career and Technical Education students earning industry certifications.

Performance Measure #3

Increase the number of schools meeting or exceeding expectations as defined under the Wyoming Accountability and Education Act (WAEA).

Department Name: DEPARTMENT OF EDUCATION **Department Number:** 206

SECTION 6. DEPT. EXCEPTION REQUEST PRIORITIES

206 - Department of Education
2027-2028 Supplemental Budget Request

Priority	Unit #	Description	Department Request Amount	Pos	Governor's Recommendation Amount	GF	FF	OF	Pos
1	1107	Steamboat Legacy Scholarship Act	$32,500,000	0	$0	$0	$0	$0	0
2	1376	Farm to School FTE Retirement Benefits	$13,234	1	$13,234	$13,234	$0	$0	1
		Totals	$32,513,234	1	$13,234	$13,234	$0	$0	1
		General Fund	$32,513,234						
		Federal Funds	$0						
		Other Funds	$0						
		Total Request	$32,513,234						

Department Name: DEPARTMENT OF EDUCATION **Department Number:** 206
Division Name: LEADERSHIP, FINANCE & INFORMATION MANAGEMENT **Division Number:** 1100

1 Division	Code	2 2026 Appropriation Budget Bill	3 Supplemental Request	4 Supplemental Request - Position	5 Total Supplemental Request	6 Governor's Supplemental Changes	7 Gov's Recommended Appropriation
UNIT							
FINANCE	1101	3,135,321	0	0	0	0	3,135,321
COMMUNICATIONS	1102	710,151	0	0	0	0	710,151
CONFERENCES & TRAINING	1103	400,000	0	0	0	0	400,000
INFORMATION MANAGEMENT	1104	9,869,443	0	0	0	0	9,869,443
STATE SUPERINTENDENT AND LEADERSHIP	1105	2,547,494	0	0	0	0	2,547,494
SCHOOL ACTIVITY ELIGIBILITY COMMISSION	1106	200,000	0	0	0	0	200,000
STEAMBOAT LEGACY SCHOLARSHIP ACT	1107	910,026	32,500,000	0	32,500,000	(32,500,000)	910,026
NATIONAL CENTER FOR EDUCATION STATISTICS	1152	17,179	0	0	0	0	17,179
TOTAL BY UNIT		17,789,614	32,500,000	0	32,500,000	(32,500,000)	17,789,614
OBJECT SERIES							
PERSONNEL	0100	10,613,796	0	0	0	0	10,613,796
SUPPORTIVE SERVICES	0200	2,973,723	0	0	0	0	2,973,723
RESTRICTIVE SERVICES	0300	2,752	0	0	0	0	2,752
CENT. SERV./DATA SERV.	0400	717,790	0	0	0	0	717,790
GRANTS & AID PAYMENT	0600	0	32,500,000	0	32,500,000	(32,500,000)	0
CONTRACTUAL SERVICES	0900	3,481,553	0	0	0	0	3,481,553
TOTAL BY OBJECT SERIES		17,789,614	32,500,000	0	32,500,000	(32,500,000)	17,789,614
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	11,654,998	32,500,000	0	32,500,000	(32,500,000)	11,654,998
SCHOOL FOUNDATION PRGM ACCNT	S5	5,717,437	0	0	0	0	5,717,437
SPECIAL REVENUE	SR	400,000	0	0	0	0	400,000
FEDERAL FUNDS	X	17,179	0	0	0	0	17,179
TOTAL BY FUNDS		17,789,614	32,500,000	0	32,500,000	(32,500,000)	17,789,614
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		40.00	0.00	0.00	0.00	0.00	40.00
TOTAL AUTHORIZED EMPLOYEES		40.00	0.00	0.00	0.00	0.00	40.00

Department Name: DEPARTMENT OF EDUCATION
Division Name: LEADERSHIP, FINANCE & INFORMATION MANAGEMENT
Unit Name: STEAMBOAT LEGACY SCHOLARSHIP ACT

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
206	1100	1107	001	001

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 21-2-901 through W.S. 21-2-909

SECTION 3. SPECIAL REVENUE FUND HISTORY

OTHER FUND USAGE HISTORY

Agency Fund 132 - Steamboat Legacy Scholarship Program Account

	Actual BFY 25/26	Estimate* BFY 27/28*
Beginning Balance	$30,000,000	$31,425,788
- Expenditures (Unit 1107)	$0	$62,500,000*
+ Revenue	$1,425,788	$33,500,000*
Ending Balance	$31,425,788	$2,425,788*

Current balance as of June 30, 2026: $31,425,788

Statutory Authority W.S. 21-22-101, 21-22-102 (i), 21-22-106, 21-22-107, and 21-7-501(c)

Fund Description and restrictions - The Steamboat Legacy Scholarship Program Account receives income from investment earnings. Funds are used to provide educational scholarships in accordance with W.S. 21-2-901 - 21-2-909. Expenditures for FY26 and beyond are unknown due to a legal injunction.

Revenue Sources Codes & Descriptions: Revenue Code 4601 - Investment Income

Department Name: DEPARTMENT OF EDUCATION
Division Name: LEADERSHIP, FINANCE & INFORMATION MANAGEMENT
Unit Name: STEAMBOAT LEGACY SCHOLARSHIP ACT

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
206	1100	1107	001	001

SECTION 5. SUPPLEMENTAL REQUEST

PRIORITY # 1 – Steamboat Legacy Scholarship Act

A. EXPLANATION OF REQUEST: Priority #1 includes $32,500,000 to fund the Steamboat Legacy Scholarship Program and fund Education Savings Accounts as required under W.S. 21-2-901 during the 2027-28 biennium.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0607 - Scholarships	$32,500,000	100% General Fund
	Total	$32,500,000	100% Revenue Code 1001 - General Fund

C. JUSTIFICATION / CONSEQUENCES: Priority #1 includes $32,500,000 to fund ESA scholarships and program operating expenses as required under W.S. 21-2-901 during the 2027-28 biennium. Of this amount, $2.5M is needed one-time to cover fourth-quarter ESA payments for the 2026-27 school year. The balance is necessary to cover program operating expenses in fiscal year 2028.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend denial of this exception request as submitted.

Department Name:	DEPARTMENT OF EDUCATION	Wyoming On Line Financial Codes				
Division Name:	LEADERSHIP, FINANCE & INFORMATION MANAGEMENT	DEPT	DIVISION	UNIT	FUND	APPR
Unit Name:	STEAMBOAT LEGACY SCHOLARSHIP ACT	206	1100	1107	001	001

1 Description	Code	2 2026 Appropriation Budget Bill	3 Supplemental Request	4 Supplemental Request - Position	5 Total Supplemental Request	6 Governor's Supplemental Changes	7 Gov's Recommended Appropriation
EXPENDITURES							
SALARIES CLASSIFIED	0103	399,468	0	0	0	0	399,468
EMPLOYER PD BENEFITS	0105	84,761	0	0	0	0	84,761
EMPLOYER HEALTH INS BENEFITS	0196	23,441	0	0	0	0	23,441
RETIREES INSURANCE	0197	1,828	0	0	0	0	1,828
PERSONNEL	0100	509,498	0	0	0	0	509,498
TELECOMMUNICATIONS	0420	528	0	0	0	0	528
CENT. SERV./DATA SERV.	0400	528	0	0	0	0	528
SCHOLARSP & ED ASS'T	0607	0	32,500,000	0	32,500,000	(32,500,000)	0
GRANTS & AID PAYMENT	0600	0	32,500,000	0	32,500,000	(32,500,000)	0
CONTRACT SERVICES	0901	400,000	0	0	0	0	400,000
CONTRACTUAL SERVICES	0900	400,000	0	0	0	0	400,000
EXPENDITURE TOTALS		910,026	32,500,000	0	32,500,000	(32,500,000)	910,026
SOURCE OF FUNDING							
GENERAL FUND	1001	910,026	32,500,000	0	32,500,000	(32,500,000)	910,026
GENERAL FUND - EFFECTIVE IMMED	1001EI	0	0	0	0	0	0
GENERAL FUND/BRA	G	910,026	32,500,000	0	32,500,000	(32,500,000)	910,026
TOTAL FUNDING		910,026	32,500,000	0	32,500,000	(32,500,000)	910,026
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2.00	0.00	0.00	0.00	0.00	2.00
TOTAL AUTHORIZED EMPLOYEES		2.00	0.00	0.00	0.00	0.00	2.00

Department Name: DEPARTMENT OF EDUCATION **Department Number:** 206
Division Name: SCHOOL SUPPORT & SPECIAL EDUCATION PROGRAMS **Division Number:** 1300

1 Division	Code	2 2026 Appropriation Budget Bill	3 Supplemental Request	4 Supplemental Request - Position	5 Total Supplemental Request	6 Governor's Supplemental Changes	7 Gov's Recommended Appropriation
UNIT							
OUTREACH FOR THE DEAF/HH	1302	1,140,882	0	0	0	0	1,140,882
VISION OUTREACH SERVICES	1303	2,067,638	0	0	0	0	2,067,638
LITERACY & EARLY CHILDHOOD TEAM	1316	893,411	0	0	0	0	893,411
INNOVATIONS DIVISION	1327	2,447,753	0	0	0	0	2,447,753
IDEA SPECIAL EDUCATION 611 & 619	1351	86,559,383	0	0	0	0	86,559,383
DEAF/BLIND GRANT	1353	174,033	0	0	0	0	174,033
SPECIAL EDUCATION 619	1354	0	0	0	0	0	0
TITLE III ENGLISH LANGUAGE ACQUISITION	1355	0	0	0	0	0	0
TITLE II TEACHER QUALITY K-12	1357	0	0	0	0	0	0
HOMELESS EDUCATION	1360	0	0	0	0	0	0
ESSA GRANTS TEAM	1361	139,371,575	0	0	0	0	139,371,575
TITLE I NEGLECTED & DELINQUENT - SUB PART 1	1366	0	0	0	0	0	0
TANF	1373	3,197,114	0	0	0	0	3,197,114
CTE PERKINS MOE	1374	0	0	0	0	0	0
CTE FEDERAL PERKINS	1374	12,458,860	0	0	0	0	12,458,860
USDA SCHOOL LUNCH	1376	80,490,211	(102,480)	115,714	13,234	0	80,503,445
USDA COMMODITIES AND SALVAGE	1377	2,509,129	0	0	0	0	2,509,129
RURAL AND LOW INCOME SCHOOLS	1379	0	0	0	0	0	0
TITLE IV PART A	1380	0	0	0	0	0	0
TOTAL BY UNIT		331,309,989	(102,480)	115,714	13,234	0	331,323,223
OBJECT SERIES							
PERSONNEL	0100	14,571,736	0	115,714	115,714	0	14,687,450
SUPPORTIVE SERVICES	0200	2,601,730	0	0	0	0	2,601,730
RESTRICTIVE SERVICES	0300	3,417,120	0	0	0	0	3,417,120
CENT. SERV./DATA SERV.	0400	116,233	0	0	0	0	116,233
GRANTS & AID PAYMENT	0600	305,921,995	(102,480)	0	(102,480)	0	305,819,515
CONTRACTUAL SERVICES	0900	4,681,175	0	0	0	0	4,681,175
TOTAL BY OBJECT SERIES		331,309,989	(102,480)	115,714	13,234	0	331,323,223
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	5,324,096	(102,480)	115,714	13,234	0	5,337,330
SCHOOL FOUNDATION PRGM ACCNT	S5	2,354,304	0	0	0	0	2,354,304
SPECIAL REVENUE	SR	5,706,243	0	0	0	0	5,706,243
EXPENDABLE TRUST	T0	468,495	0	0	0	0	468,495
FEDERAL FUNDS	X	317,456,851	0	0	0	0	317,456,851
TOTAL BY FUNDS		331,309,989	(102,480)	115,714	13,234	0	331,323,223
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		51.00	0.00	1.00	1.00	0.00	52.00
PART TIME EMPLOYEE COUNT		2.00	0.00	0.00	0.00	0.00	2.00
AWEC EMPLOYEE COUNT		9.00	0.00	0.00	0.00	0.00	9.00
TOTAL AUTHORIZED EMPLOYEES		62.00	0.00	1.00	1.00	0.00	63.00

Department Name: DEPARTMENT OF EDUCATION
Division Name: SCHOOL SUPPORT & SPECIAL EDUCATION PROGRAMS
Unit Name: USDA SCHOOL LUNCH

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
206	1300	1376	FED	027

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 21-3-111(a)(xi) Powers of the boards of trustees, operation of the school lunch programs. USDA Federal Legislation, Richard B. Russell National School Lunch Act, Child Nutrition Act of 1966, The Food, Conservation, and Energy Act of 2008 (2008 Farm Bill), The Healthy, Hunger-Free Kids Act of 2010-Public Law 111-296.

SECTION 5. SUPPLEMENTAL REQUEST

PRIORITY # 2 – Farm To School

A. EXPLANATION OF REQUEST: Priority #3 includes $13,234 to support a permanent Full-Time Equivalent position and the associated benefit increase for retirement contributions. This exception request includes an adjustment to the 2026 $300,000 appropriation for the Farm to School program to establish the necessary salary and benefit amounts for the Farm to School Coordinator.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0103 - Salaries Classified	$82,285	100% General Fund
2	0105 - Employer Benefits	$21,215	100% General Fund
3	0196 - Employer Health Insurance	$11,720	100% General Fund
4	0197 - Retirees Insurance	$494	100% General Fund
5	0626 - Grant Payments	($102,480)	100% General Fund
	Total	$13,234	100% Revenue Code 1001 - General Fund

C. JUSTIFICATION / CONSEQUENCES:

This request includes a permanent Full-Time Equivalent (FTE) position to ensure the continued administration of the Wyoming Farm to School program. The Wyoming Department of Education (WDE) has managed multiple federal Farm to School grants since 2013. The most recent federal Farm to School Formula Grant, awarded in 2023, provided the first full-time staff support but was a one-time grant that expires September 30, 2026.

Permanent state funding was provided by the legislature during the 2026 session through a budget bill (Section 206 footnote #2) to maintain the Farm to School program's operations and continue supporting school districts in providing fresh local products. $13,234 is requested to fund employee retirement benefits in fiscal year 2028. A&I Human Resources Division has assigned this request position number 206-L97090.

Department Name: DEPARTMENT OF EDUCATION
Division Name: SCHOOL SUPPORT & SPECIAL EDUCATION PROGRAMS
Unit Name: USDA SCHOOL LUNCH

Wyoming On Line Financial Codes				
DEPT	**DIVISION**	**UNIT**	**FUND**	**APPR**
206	1300	1376	FED	027

This increase is offset by a decrease in the General Fund for position 00750 in Unit 1105, which the WDE brought to the legislature during the 2026 session.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend approval of this request as submitted effective July 1, 2027. I further recommend that $13,234 be biennialized for BFY 2029.

Department Name:	DEPARTMENT OF EDUCATION	Wyoming On Line Financial Codes				
Division Name:	SCHOOL SUPPORT & SPECIAL EDUCATION PROGRAMS	DEPT	DIVISION	UNIT	FUND	APPR
Unit Name:	USDA SCHOOL LUNCH	206	1300	1376	FED	027

1 Description	Code	2 2026 Appropriation Budget Bill	3 Supplemental Request	4 Supplemental Request - Position	5 Total Supplemental Request	6 Governor's Supplemental Changes	7 Gov's Recommended Appropriation
EXPENDITURES							
SALARIES CLASSIFIED	0103	1,244,395	0	82,285	82,285	0	1,326,680
EMPLOYER PD BENEFITS	0105	335,969	0	21,215	21,215	0	357,184
EMPLOYER HEALTH INS BENEFITS	0196	293,508	0	11,720	11,720	0	305,228
RETIREES INSURANCE	0197	7,044	0	494	494	0	7,538
PERSONNEL	0100	1,880,916	0	115,714	115,714	0	1,996,630
COMMUNICATION	0204	3,000	0	0	0	0	3,000
DUES-LICENSES-REGIST	0207	4,800	0	0	0	0	4,800
TRAVEL IN STATE	0221	48,730	0	0	0	0	48,730
TRAVEL OUT OF STATE	0222	45,880	0	0	0	0	45,880
OFFICE SUPPL-PRINTNG	0231	21,736	0	0	0	0	21,736
MAINTENANCE AGREEMENTS	0292	405,000	0	0	0	0	405,000
SUPPORTIVE SERVICES	0200	529,146	0	0	0	0	529,146
COST ALLOCATION	0301	565,631	0	0	0	0	565,631
RESTRICTIVE SERVICES	0300	565,631	0	0	0	0	565,631
TELECOMMUNICATIONS	0420	16,179	0	0	0	0	16,179
CENT. SERV./DATA SERV.	0400	16,179	0	0	0	0	16,179
GRANT PAYMENTS	0626	77,448,467	(102,480)	0	(102,480)	0	77,345,987
GRANTS & AID PAYMENT	0600	77,448,467	(102,480)	0	(102,480)	0	77,345,987
CONTRACT SERVICES	0901	49,872	0	0	0	0	49,872
CONTRACTUAL SERVICES	0900	49,872	0	0	0	0	49,872
EXPENDITURE TOTALS		80,490,211	(102,480)	115,714	13,234	0	80,503,445
SOURCE OF FUNDING							
GENERAL FUND	1001	741,898	(102,480)	115,714	13,234	0	755,132
GENERAL FUND/BRA	G	741,898	(102,480)	115,714	13,234	0	755,132
10.579 CHILD NUTRITION EQUIPME	7418	252,185	0	0	0	0	252,185
10.560 ST ADMIN EXPNS/CHLD NTR	7516	1,174,216	0	0	0	0	1,174,216
10.555 NATIONAL SCHOOL LUNCH	7545	67,008,541	0	0	0	0	67,008,541
10.558 CHILD/ADULT CARE FOOD	7547	10,945,938	0	0	0	0	10,945,938
STATEWIDE COST ALLOCATION	SWCA	367,433	0	0	0	0	367,433
FEDERAL FUNDS	X	79,748,313	0	0	0	0	79,748,313
TOTAL FUNDING		80,490,211	(102,480)	115,714	13,234	0	80,503,445
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		7.50	0.00	1.00	1.00	0.00	8.50
TOTAL AUTHORIZED EMPLOYEES		7.50	0.00	1.00	1.00	0.00	8.50

Department Name:	DEPARTMENT OF EDUCATION	**Wyoming On Line Financial Codes**				
Division Name:	USDA SCHOOL LUNCH	**DEPT**	**DIVISION**	**UNIT**	**FUND**	**APPR**
Unit Name:	USDA SCHOOL LUNCH	206	1300	1376	FED	027

Pos# / **Class Code**	**FT/ PT**	**1** **Band#** / **Position Title**	**Class Date**	**Percent** GF	FF	OF	**2** **Supp. Request Salary**	**3** **Supp. Request Benefits**	**4** **Supp. Request Total**	**5** **Supp. Governor's Chgs Salary**	**6** **Supp. Governor's Chgs Benefits**	**7** **Total Supp.Governor's Chgs**
L0642	F	100										
ETEP10		EDUCATION PROGRAM CONSULTANT		100			82,285	33,429	115,714	0	0	0
		Total					82,285	33,429	115,714	0	0	0
		Authorized Employees Full Time					1.00	0.00	1.00	0.00	0.00	0.00