*State of Wyoming*

# 2027-2028
# Biennium Budget Request

## Agency 075 - Board of Outfitters and Professional Guides

**Prepared for the February 2026 Legislature.**

*The information in this budget request has been developed in accordance with the agency plan prepared according to W.S. 28-1-115 & 28-1-116 [W.S. 9-2-1011(b)(vi)].*

**Submitted by:**

Signature Amanda L McKee

Name Amanda L McKee

Title Administrator

**Person(s) responsible for the preparation of this budget:**

Amanda L McKee

Wyoming

**State Budget Department**

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**DEPARTMENT** BOARD OF OUTFITTERS **DEPT** 075

| 1<br>Description | Code | 2<br>Base Budget 2027-2028 | 3<br>Standard Budget | 4<br>Total Dept Exception Request | 5<br>Total Budget Request | 6<br>Governor's Exception Changes | 7<br>Governor's Recommendation |
|---|---|---|---|---|---|---|---|
| DIVISION | | | | | | | |
| ADMINISTRATION | 0100 | 893,138 | 989,687 | 22,105 | 1,011,792 | 0 | 1,011,792 |
| TOTAL BY DIVISION | | 893,138 | 989,687 | 22,105 | 1,011,792 | 0 | 1,011,792 |
| OBJECT SERIES | | | | | | | |
| PERSONNEL | 0100 | 622,538 | 681,487 | 15,000 | 696,487 | 0 | 696,487 |
| SUPPORTIVE SERVICES | 0200 | 96,163 | 91,858 | 7,105 | 98,963 | 0 | 98,963 |
| RESTRICTIVE SERVICES | 0300 | 37,074 | 65,747 | 0 | 65,747 | 0 | 65,747 |
| CENT. SERV./DATA SERV. | 0400 | 10,703 | 11,145 | 0 | 11,145 | 0 | 11,145 |
| SPACE RENTAL | 0500 | 51,660 | 64,450 | 0 | 64,450 | 0 | 64,450 |
| CONTRACTUAL SERVICES | 0900 | 75,000 | 75,000 | 0 | 75,000 | 0 | 75,000 |
| TOTAL BY OBJECT SERIES | | 893,138 | 989,687 | 22,105 | 1,011,792 | 0 | 1,011,792 |
| SOURCES OF FUNDING | | | | | | | |
| OTHER FUNDS | Z | 893,138 | 989,687 | 22,105 | 1,011,792 | 0 | 1,011,792 |
| TOTAL BY FUNDS | | 893,138 | 989,687 | 22,105 | 1,011,792 | 0 | 1,011,792 |
| AUTHORIZED EMPLOYEES | | | | | | | |
| FULL TIME EMPLOYEE COUNT | | 3.00 | 3.00 | 0.00 | 3.00 | 0.00 | 3.00 |
| TOTAL AUTHORIZED EMPLOYEES | | 3.00 | 3.00 | 0.00 | 3.00 | 0.00 | 3.00 |

**DEPARTMENT** BOARD OF OUTFITTERS **DEPT** 075

## SECTION 1. STATE OF THE AGENCY

### Agency overview:

With a biennial budget of $ 931,800 (FY25-26), the Board employs 2 full-time office personnel and 1 full-time criminal investigator. Our agency is 100% funded and operated off of license fees. The Board licenses, regulates, reviews and evaluates big and trophy game outfitters and guides within the State of Wyoming. The Board ensures that licensees follow state and federal regulations and all applicable laws in relation to their outfitter permits and industry.

### Background and Structure:

The mission of the Board, in order to serve and protect the public and maintain quality and professionalism within the hunting outfitting industry in Wyoming, is to license, regulate, review and evaluate big and trophy game outfitters and guides and enforce applicable laws, rules and regulations related to the outfitting industry. With the regulation of outfitters and professional guides as well as the resources they use, the land and resources are preserved for future generations.

- We have three full time personnel with a budget total of $ 931,800 (FY25-26) (Trust and Agency Fund), operating on license fees only.
- The Cheyenne office consists of the Executive Director (BAB010) and the Office Support Specialist II (BAAS06). Our Criminal Investigator (PSCI09) is located in Buffalo and handles problems of illegal activity of outfitters and guides, licensed and unlicensed, in conjunction with other state and federal agencies. By enforcing these standards there are many return clients who spend millions of dollars when they come to this state.

### Challenges/Risks/Priorities

The Board’s current priorities include:

- Continue providing education, information and service to the public regarding the outfitting industry.
- Continue the regulation of licensees.

The Board’s current challenges include:

- The investigation of unlicensed practice in the State of Wyoming. The Criminal Investigator relies on adequate and sufficient information/evidence to be able to prosecute these cases as well as cooperation from other agencies i.e. Wyoming Game and Fish, U.S. Forest Service.

### Successes and Efficiencies

Examples of current Board success and efficiencies include:

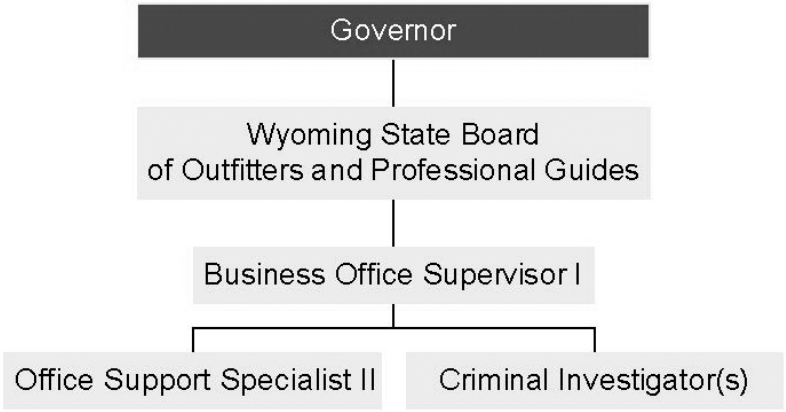
- Closing complaints against licensees in a timely manner.

- Closing numerous illegal activity suspect cases due to lack of information.
- Interactions with the industry and other agencies have increased.
- Building relationships between the Board, our Investigator and multiple agencies across the State.

**DEPARTMENT** BOARD OF OUTFITTERS **DEPT** 075

## SECTION 2. DEPARTMENT ORGANIZATION

We are under the Department of Administration and Information as a Type 3 transfer. Board Members are appointed by the Governor with approval of the Senate. The members work with the Administrative Officer in overseeing the duties of one peace officer and an administrative assistant.




## SECTION 3. DEPARTMENT STATUTORY AUTHORITY

This Board operates under Title 23, W.S. 23-2-406 through 23-2-418; Title 33, W.S. 33-1-201; Title 1, W.S. 1-41-103; Title 6, W.S. 6-1-104; Title 7, W.S. 7-2-101; and Title 9, W.S. 9-30-402.

## SECTION 4. PERFORMANCE MEASURES

Annual number served:

The number of guides fluctuates due to the hunting license draw.

- 2025 – as of June 30, 2025 294 outfitters and 361 guides
- 2024 – 296 outfitters and 1391 guides served approximately 7,938 clients
- 2023 – 304 outfitters and 1298 guides served approximately 7,974 clients
- 2022 – 305 outfitters and 1300 guides served approximately 8.823 clients
- 2021 – 316 outfitters and 1318 guides served approximately 9,562 clients

Application Review, Disciplinary and Complaint files:

- 2024 – 19 dockets opened.
    - 5 public/client complaints. -1 complaint closed by complainant; 1 dismissed complaint due to insufficient evidence; 3 closed with advisories issued to licensees.
    - 1 outfitter renewal review due to violation. Issued stay of suspension and 5-year conditional license.
    - 5 guide renewal reviews due to violation. 4 advisory letters issued to licensees; 1-year conditional license issued.
    - 7 new guide applicants reviewed due to violation. 6 advisory letters issued to applicants with license, 1 application withdrawn by applicant.
    - 1 new outfitter applicant review of application information. Closed and moved to full Board review and approval.

- 2023 - 20 dockets opened;
    - 2 new guide applicant reviews - 1 dismissed and issued, 1 placed on one year consent agreement.
    - 7 guide renewal reviews due to violation – 11 Advisory letters issued to licensees; 3 licensees placed on one year consent agreements.
    - 8 outfitter renewal reviews due to violation.
    - 5 public/client complaints.

- 2022 – One docket was opened against a new guide applicant; closed with advisory letter.

- 2021 – One docket was opened and then closed after review; license issued with conditions.

- Office staff are required to attend all state meetings in regards to personnel, payroll, WOLFS (the state accounting system), Governor’s meetings, group insurance, legislative committee hearings, and other state and federal meetings as needed and also provide information as requested.

- Professional guide licenses are issued the same day they are received and mailed the following day. The only exception to this is if the applicant lists a violation of some type that requires the application to be reviewed by an assigned committee which consists of one Board member, one investigator, and our assigned prosecuting attorney from the State Attorney General's Office.

- Outfitter renewals are usually issued the same day they are received unless an exceptional amount is received in one day. They differ from guide licenses as outfitter renewals must be post-marked no later than December 31 of each year for the next year's license. The exception to this is the same as shown above for professional guide licenses, and if proof of insurance was not attached or on file.

- Outfitter year-end reports that list all client data are entered into a database as quickly as possible to compare areas used versus areas authorized. Any discrepancy is reported to our investigators, along with the affected state and federal agencies. The reports are provided to the Wyoming Game & Fish Department and other state and federal offices if requested.

- When a client has called over a refund dispute and requests a complaint form, and the outfitter is not following their refund policy that is on file in the office, the office staff may call the outfitter to inform them they may want to take care of the situation before it becomes a formal complaint. We anticipate this saves the Board from opening several complaints a year, which in turn saves time and money.

- There are two full time office staff and one full time investigator. Office staff may answer 20-30 calls and/or emails per day in the "off season" and 40-80 calls and/or emails per day during the hunting season. This includes time worked and not paid for exempt employees on weekends and holidays. Any voice messages are returned the same day and voice mail/emails are also checked on weekends and holidays.

**DEPARTMENT** BOARD OF OUTFITTERS **DEPT** 075

## SECTION 5. DEPARTMENT PRIORITIES

**075 - Board of Outfitters and Professional Guides**
**2027-2028 Biennium Priorities**

| Priority | Division | Unit # | Program Name / Description | $ | GF | FF | OF | # of Positions | Describe the consequences if priority is cut. |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 0100 | 0101 | Administration | $989,687 | $0 | $0 | $989,687 | 3 | The Board could not operate and meet its objectives. |
| | | | **Totals** | **$989,687** | **$0** | **$0** | **$989,687** | 3 | |

## SECTION 6. DEPT. EXCEPTION REQUEST PRIORITIES

075 - Board of Outfitters and Professional Guides
2027-2028 Biennial Budget Request

| | | | Department Request | | Governor's Recommendation | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Priority | Unit # | Description | Amount | Pos | Amount | GF | FF | OF | Pos |
| 1 | 0101 | TRP and Software Replacement | $7,105 | 0 | $7,105 | $0 | $0 | $7,105 | 0 |
| 2 | 0101 | Add funds to 100 series to cover OT pay to our Investigator to avoid a shortage each biennium. | $15,000 | 0 | $15,000 | $0 | $0 | $15,000 | 0 |
| | | Totals | $22,105 | 0 | $22,105 | $0 | $0 | $22,105 | 0 |

| | |
|---|---|
| General Fund | $0 |
| Federal Funds | $0 |
| Other Funds | $22,105 |
| **Total Request** | $22,105 |

**DEPARTMENT** BOARD OF OUTFITTERS **DEPT** 075

**DIVISION** ADMINISTRATION **DIV NO** 0100

| 1<br>Division | Code | 2<br>Base Budget 2027-2028 | 3<br>Standard Budget | 4<br>Total Dept Exception Request | 5<br>Total Budget Request | 6<br>Governor's Exception Changes | 7<br>Governor's Recommendation |
|---|---|---|---|---|---|---|---|
| UNIT | | | | | | | |
| ADMINISTRATION | 0101 | 893,138 | 989,687 | 22,105 | 1,011,792 | 0 | 1,011,792 |
| TOTAL BY UNIT | | 893,138 | 989,687 | 22,105 | 1,011,792 | 0 | 1,011,792 |
| OBJECT SERIES | | | | | | | |
| PERSONNEL | 0100 | 622,538 | 681,487 | 15,000 | 696,487 | 0 | 696,487 |
| SUPPORTIVE SERVICES | 0200 | 96,163 | 91,858 | 7,105 | 98,963 | 0 | 98,963 |
| RESTRICTIVE SERVICES | 0300 | 37,074 | 65,747 | 0 | 65,747 | 0 | 65,747 |
| CENT. SERV./DATA SERV. | 0400 | 10,703 | 11,145 | 0 | 11,145 | 0 | 11,145 |
| SPACE RENTAL | 0500 | 51,660 | 64,450 | 0 | 64,450 | 0 | 64,450 |
| CONTRACTUAL SERVICES | 0900 | 75,000 | 75,000 | 0 | 75,000 | 0 | 75,000 |
| TOTAL BY OBJECT SERIES | | 893,138 | 989,687 | 22,105 | 1,011,792 | 0 | 1,011,792 |
| SOURCES OF FUNDING | | | | | | | |
| AGENCY FUND | AG | 0 | 24,026 | 0 | 24,026 | 0 | 24,026 |
| SPECIAL REVENUE | SR | 893,138 | 965,661 | 22,105 | 987,766 | 0 | 987,766 |
| TOTAL BY FUNDS | | 893,138 | 989,687 | 22,105 | 1,011,792 | 0 | 1,011,792 |
| AUTHORIZED EMPLOYEES | | | | | | | |
| FULL TIME EMPLOYEE COUNT | | 3.00 | 3.00 | 0.00 | 3.00 | 0.00 | 3.00 |
| TOTAL AUTHORIZED EMPLOYEES | | 3.00 | 3.00 | 0.00 | 3.00 | 0.00 | 3.00 |

**DEPARTMENT** BOARD OF OUTFITTERS
**DIVISION** ADMINISTRATION
**UNIT** ADMINISTRATION

**Wyoming On Line Financial Codes**

| DEPT | DIVISION | UNIT | FUND | APPR |
|---|---|---|---|---|
| 075 | 0100 | 0101 | 551 | 551 |

## SECTION 1. UNIT STATUTORY AUTHORITY

This Board operates under Title 23, W.S. 23-2-406 through 23-2-418; Title 33, W.S. 33-1-201; Title 1, W.S. 1-41-103; Title 6, W.S. 6-1-104; Title 7, W.S. 7-2-101; and Title 9, W.S. 9-30-402.

## SECTION 2. STANDARD BUDGET REQUEST

### Part A: Narrative

The Board is responsible for the licensing and regulation of all hunting outfitters and guides in the State of Wyoming. All applicant's backgrounds are checked for game and fish violations, criminal convictions and/or felonies. New applicants are tested for their knowledge of Federal and State laws and rules as they relate to outfitting/hunting, and are also tested on their knowledge of first aid techniques.

The Board investigator is responsible for handling complaints filed against outfitters and guides and accumulating information from various law enforcement personnel for use in prosecuting illegal outfitters and guides.

### Part B: Revenue

We operate solely on license fees received through the renewal of licenses and new applicant fees. The revenue generated for July 1, 2024 through June 30, 2025 was $390,277.

Outfitters currently pay $600 per year, full term guides $145, and 14-day guides $70 as set under our rules and regulations. New outfitters pay an additional $1600 for the first year they are licensed, and new guides pay an additional $25 for the first year they are licensed.

## *GOVERNOR'S RECOMMENDATION*

***I recommend approval of the standard budget as submitted.***

**DEPARTMENT** BOARD OF OUTFITTERS
**DIVISION** ADMINISTRATION
**UNIT** ADMINISTRATION

**Wyoming On Line Financial Codes**

| DEPT | DIVISION | UNIT | FUND | APPR |
|---|---|---|---|---|
| 075 | 0100 | 0101 | 551 | 551 |

## SECTION 3. SPECIAL REVENUE FUND HISTORY

### OTHER FUND USAGE HISTORY

**Agency Fund - 551**

| | 21/22 | 23/24 | Estimate 25/26 | Estimate 27/28 | Estimate 29/30 |
|---|---|---|---|---|---|
| **Beginning Balance** | $216,426 | $275,761 | $415,971 | $413,094 | $307,497 |
| **- Expenditures Unit** 0101 | ($746,477) | ($812,661) | ($931,800) | ($989,687) | ($989,687) |
| **+ Revenue** | $805,812 | $954,871 | $884,090 | $884,090 | $884,090 |
| **Ending Balance** | $275,761 | $415,971 | $413,094 | $307,497 | $201,900 |

**Current balance as of this report -** $483,758 remaining budget

**Statutory Authority W.S.** W.S. 23-2-406 through 23-2-418 & W.S. 33-1-201

**Fund Description and restrictions -** The Board has three (3) full time personnel operating on license fees only.

**Revenue Sources Codes & Descriptions:**

| | | |
|---|---|---|
| | 2613 | Outfitter Renewal Fees |
| | 2614 | Full Term Guide License Fees |
| | 2615 | 14-Day Guide License Fees |
| | 5359 | New Guide Applicant Fees |
| | 5360 | New Outfitter Applicant Fees |
| | 9908 | Misc. Fees (copy charges, emailed license fees etc. |
| | 4601 | Investment Income |
| | 6602 | Earmarked Special Revenue |

**DEPARTMENT** BOARD OF OUTFITTERS
**DIVISION** ADMINISTRATION
**UNIT** ADMINISTRATION

**Wyoming On Line Financial Codes**

| DEPT | DIVISION | UNIT | FUND | APPR |
|---|---|---|---|---|
| 075 | 0100 | 0101 | 551 | 551 |

## SECTION 4. EXCEPTION REQUEST

### PRIORITY # 2 – Overtime Pay

**A. EXPLANATION OF REQUEST:** To ensure that we do not have a shortage each biennium in our 100 series due to the overtime that our investigator carries out each year, mainly September through December.

**B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

| | Object Code | Amount | Funding Source |
|---|---|---|---|
| 1 | 0103 - Overtime | $15,000 | 100% 2613 License Fees |
| | Total | $15,000 | 100% 2613 License Fees |

**C. JUSTIFICATION / CONSEQUENCES:** The Board of Outfitters has one criminal investigator for the whole State of Wyoming. From July 2024 through June 2025, he had 126 hours of overtime. This overtime is spent on several trips to the front and backcountry to conduct camp inspections, investigations of possible illegal outfitting and guiding activities, investigations of current complaint and/or disciplinary actions. He also spends time working on these types of things with the Wyoming Game and Fish Department, US Forest Service, USFW service etc. Without overtime, presence in the field would be non-existent and would hinder the Board's ability to continue regulating the industry as required. Our Board is self-funded from license fees.

**D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY:** N/A

**E. ETS APPROVAL NUMBER (IF APPLICABLE):** N/A

***GOVERNOR'S RECOMMENDATION***

***I recommend approval of $15,000 for this ongoing request as submitted.***

**DEPARTMENT** BOARD OF OUTFITTERS
**DIVISION** ADMINISTRATION
**UNIT** ADMINISTRATION

**Wyoming On Line Financial Codes**

| DEPT | DIVISION | UNIT | FUND | APPR |
|---|---|---|---|---|
| 075 | 0100 | 0101 | 551 | 551 |

## SECTION 5. TRP EXCEPTION REQUEST

### PRIORITY #1 - 200 Series - 27/28 Biennium (Hardware and Software Requests)

Enterprise Technology Services, the State Budget Department and the agency has identified one-time funding for replacing the following devices and funding software by Object Code, Description and Funding Source (General, Other, and Federal) for this unit as follows:

This one-time request for IT hardware is required to supplement the standard appropriation in order to procure the forecasted services for the 2027-2028 biennium. The following amounts were submitted to ETS for review and approval (Laptops APPR0020085; Docking Station APPR0019652).

### OBJECT 0242 - Hardware

| | Description | Number of Units | Cost per Unit | Total Amount | Funding Source |
|---|---|---|---|---|---|
| 1 | Laptops | 3 | $1,460 | $4,380 | 100% 2613 License Fees |
| 2 | Docking Station | 1 | $145 | $145 | 100% 5360 Outfitters App Fee |
| | Total | | | $4,525 | |

**ETS APPROVAL NUMBER:** Laptops APPR0020085; Docking Station APPR0019652

**Justification/Consequences/Risk:** The Technology Replacement Program (TRP), developed by Enterprise Technology Services (ETS), is designed to ensure a secure, reliable, and modern computing environment across state agencies. Hardware replacements are part of the TRP program. Regular computer replacements every four years reduce security vulnerabilities, prevent performance issues, and maintain alignment with evolving IT standards. This one-time funding is essential to replace aging and unsupported hardware and software that could compromise operations and data security.

**DEPARTMENT** BOARD OF OUTFITTERS
**DIVISION** ADMINISTRATION
**UNIT** ADMINISTRATION

**Wyoming On Line Financial Codes**

| DEPT | DIVISION | UNIT | FUND | APPR |
|---|---|---|---|---|
| 075 | 0100 | 0101 | 551 | 551 |

**OBJECT 0292 - Maintenance Agreements related to hardware/software**

| | Description | Number of Units | Cost per Unit | Total Amount | Funding Source |
|---|---|---|---|---|---|
| 1 | Adobe Pro Subscription | 3 | $318 | $954 | 100% 5359 Guide App Fee |
| 2 | Microsoft G3 Subscription | 3 | $542 | $1,626 | 100% 2615 Prof. Guide 14-Day |
| | Total | | | $2,580 | |

**ETS APPROVAL NUMBER:** Adobe APPR0019653; Microsoft G3 APPR0019654.

**Justification/Consequences/Risk:** Failure to fund Microsoft and Adobe software subscriptions would result in agencies operating without access to critical tools required to perform daily operations. Without current licenses, agencies risk losing access to essential security updates and face increased vulnerability to cybersecurity threats. Additionally, outdated or unsupported software can disrupt daily operations, reduce productivity, hinder interagency coordination, and increase support costs. The absence of centralized licensing would also eliminate volume-based cost savings and increase administrative overhead across the enterprise.

***GOVERNOR'S RECOMMENDATION***

***I recommend approval of $7,105 for this request as submitted. Of this request, I recommend $4,525 be one-time. I further recommend the remainder $2,580 be ongoing.***

| DEPARTMENT | BOARD OF OUTFITTERS | Wyoming On Line Financial Codes | | | | |
|---|---|---|---|---|---|---|
| DIVISION | ADMINISTRATION | DEPT | DIVISION | UNIT | FUND | APPR |
| UNIT | ADMINISTRATION | 075 | 0100 | 0101 | 551 | 551 |

| 1<br>Description | Code | 2<br>Base Budget 2027-2028 | 3<br>Standard Budget | 4<br>Total Dept Exception Request | 5<br>Total Budget Request | 6<br>Governor's Exception Changes | 7<br>Governor's Recommendation |
|---|---|---|---|---|---|---|---|
| EXPENDITURES | | | | | | | |
| SALARIES CLASSIFIED | 0103 | 414,520 | 429,912 | 15,000 | 444,912 | 0 | 444,912 |
| EMPLOYER PD BENEFITS | 0105 | 121,926 | 132,654 | 0 | 132,654 | 0 | 132,654 |
| EMPLOYER HEALTH INS BENEFITS | 0196 | 83,553 | 116,280 | 0 | 116,280 | 0 | 116,280 |
| RETIREES INSURANCE | 0197 | 2,539 | 2,641 | 0 | 2,641 | 0 | 2,641 |
| PERSONNEL | 0100 | 622,538 | 681,487 | 15,000 | 696,487 | 0 | 696,487 |
| COMMUNICATION | 0204 | 1,992 | 1,992 | 0 | 1,992 | 0 | 1,992 |
| DUES-LICENSES-REGIST | 0207 | 2,000 | 2,000 | 0 | 2,000 | 0 | 2,000 |
| TRAVEL IN STATE | 0221 | 40,000 | 40,000 | 0 | 40,000 | 0 | 40,000 |
| PERMANENTLY ASSIGNED VEHICLES | 0223 | 0 | 1,866 | 0 | 1,866 | 0 | 1,866 |
| BD/COMM TRAVEL REIMBURSEME | 0227 | 10,000 | 10,000 | 0 | 10,000 | 0 | 10,000 |
| OFFICE SUPPL-PRINTNG | 0231 | 20,000 | 20,000 | 0 | 20,000 | 0 | 20,000 |
| IT HARDWARE | 0242 | 6,171 | 0 | 4,525 | 4,525 | 0 | 4,525 |
| REAL PROPERTY RENTAL | 0251 | 1,000 | 1,000 | 0 | 1,000 | 0 | 1,000 |
| EQUIPMENT RENTAL | 0252 | 15,000 | 15,000 | 0 | 15,000 | 0 | 15,000 |
| MAINTENANCE AGREEMENTS | 0292 | 0 | 0 | 2,580 | 2,580 | 0 | 2,580 |
| SUPPORTIVE SERVICES | 0200 | 96,163 | 91,858 | 7,105 | 98,963 | 0 | 98,963 |
| COST ALLOCATION | 0301 | 37,074 | 65,747 | 0 | 65,747 | 0 | 65,747 |
| RESTRICTIVE SERVICES | 0300 | 37,074 | 65,747 | 0 | 65,747 | 0 | 65,747 |
| CENTRAL-SER DATA-SER | 0410 | 1,668 | 2,110 | 0 | 2,110 | 0 | 2,110 |
| TELECOMMUNICATIONS | 0420 | 9,035 | 9,035 | 0 | 9,035 | 0 | 9,035 |
| CENT. SERV./DATA SERV. | 0400 | 10,703 | 11,145 | 0 | 11,145 | 0 | 11,145 |
| SPACE RENTAL | 0520 | 51,660 | 64,450 | 0 | 64,450 | 0 | 64,450 |
| SPACE RENTAL | 0500 | 51,660 | 64,450 | 0 | 64,450 | 0 | 64,450 |
| CONTRACT SERVICES | 0901 | 75,000 | 75,000 | 0 | 75,000 | 0 | 75,000 |
| CONTRACTUAL SERVICES | 0900 | 75,000 | 75,000 | 0 | 75,000 | 0 | 75,000 |
| EXPENDITURE TOTALS | | 893,138 | 989,687 | 22,105 | 1,011,792 | 0 | 1,011,792 |
| SOURCE OF FUNDING | | | | | | | |
| OUTFITTERS LICENSE | 2613 | 0 | 22,160 | 0 | 22,160 | 0 | 22,160 |
| PROFESSIONAL GUIDE LICENSE | 2614 | 0 | 1,866 | 0 | 1,866 | 0 | 1,866 |
| AGENCY FUND | AG | 0 | 24,026 | 0 | 24,026 | 0 | 24,026 |
| LICENSE FEES | 2613R | 0 | 0 | 19,380 | 19,380 | 0 | 19,380 |
| Prof. Guide 14-Day | 2615R | 0 | 0 | 1,626 | 1,626 | 0 | 1,626 |
| GUIDE APPL. FEES | 5359 | 0 | 0 | 954 | 954 | 0 | 954 |
| OUTFITTERS APP FEE | 5360 | 0 | 0 | 145 | 145 | 0 | 145 |

| DEPARTMENT | BOARD OF OUTFITTERS | Wyoming On Line Financial Codes | | | | |
|---|---|---|---|---|---|---|
| DIVISION | ADMINISTRATION | DEPT | DIVISION | UNIT | FUND | APPR |
| UNIT | ADMINISTRATION | 075 | 0100 | 0101 | 551 | 551 |

| 1<br>Description | Code | 2<br>Base Budget 2027-2028 | 3<br>Standard Budget | 4<br>Total Dept Exception Request | 5<br>Total Budget Request | 6<br>Governor's Exception Changes | 7<br>Governor's Recommendation |
|---|---|---|---|---|---|---|---|
| SPECIAL REVENUE FUND-BUDGET | 6602 | 893,138 | 965,661 | 0 | 965,661 | 0 | 965,661 |
| SPECIAL REVENUE | SR | 893,138 | 965,661 | 22,105 | 987,766 | 0 | 987,766 |
| TOTAL FUNDING | | 893,138 | 989,687 | 22,105 | 1,011,792 | 0 | 1,011,792 |
| AUTHORIZED EMPLOYEES | | | | | | | |
| FULL TIME EMPLOYEE COUNT | | 3.00 | 3.00 | 0.00 | 3.00 | 0.00 | 3.00 |
| TOTAL AUTHORIZED EMPLOYEES | | 3.00 | 3.00 | 0.00 | 3.00 | 0.00 | 3.00 |