

State of Wyoming

2027-2028

Biennium Budget Request



Agency 015: Attorney General

Prepared for the February 2026 Legislature.

The information in this budget request has been developed in accordance with the agency plan prepared according to W.S. 28-1-115 & 28-1-116 [W.S. 9-2-1011(b)(vi)].

Submitted by:

Signature 

Name Keith G. Kautz

Title Attorney General

Person(s) responsible for the preparation of this budget:

Keith G. Kautz

Ryan Schelhaas

April Christensen



State Budget Department

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DEPARTMENT ATTORNEY GENERAL							DEPT 015
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
DIVISION							
LAW OFFICE	0100	31,906,080	31,953,796	6,065,007	38,018,803	0	38,018,803
CRIMINAL INVESTIGATIONS	0300	38,183,794	39,479,036	7,327,282	46,806,318	(3,414,144)	43,392,174
LAW ENFORCEMENT ACADEMY	0500	7,230,278	6,499,780	474,177	6,973,957	0	6,973,957
PEACE OFF STDS & TRNG	0600	555,443	601,466	0	601,466	0	601,466
VICTIM SERVICES DIVISION	0900	33,411,424	34,639,505	(6,269,065)	28,370,440	0	28,370,440
GOVERNOR COUNCIL ON DEVELOPMNTL DISABILITIES	1100	1,402,417	1,478,435	0	1,478,435	0	1,478,435
TOTAL BY DIVISION		112,689,436	114,652,018	7,597,401	122,249,419	(3,414,144)	118,835,275
OBJECT SERIES							
PERSONNEL	0100	60,805,719	60,721,573	740,652	61,462,225	0	61,462,225
SUPPORTIVE SERVICES	0200	12,843,256	12,772,320	6,023,761	18,796,081	(3,414,144)	15,381,937
RESTRICTIVE SERVICES	0300	3,059,008	4,978,756	0	4,978,756	0	4,978,756
CENT. SERV./DATA SERV.	0400	766,017	813,933	349,634	1,163,567	0	1,163,567
GRANTS & AID PAYMENT	0600	32,188,488	32,188,488	(4,679,446)	27,509,042	0	27,509,042
NON-OPERATING EXPENDITURES	0800	84,998	84,998	0	84,998	0	84,998
CONTRACTUAL SERVICES	0900	2,941,950	3,091,950	5,162,800	8,254,750	0	8,254,750
TOTAL BY OBJECT SERIES		112,689,436	114,652,018	7,597,401	122,249,419	(3,414,144)	118,835,275
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	67,242,391	68,066,768	12,398,998	80,465,766	(3,554,180)	76,911,586
FEDERAL FUNDS	X	28,514,697	29,292,490	(4,676,161)	24,616,329	0	24,616,329
OTHER FUNDS	Z	16,932,348	17,292,760	(125,436)	17,167,324	140,036	17,307,360
TOTAL BY FUNDS		112,689,436	114,652,018	7,597,401	122,249,419	(3,414,144)	118,835,275
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		234.00	234.00	2.00	236.00	0.00	236.00
PART TIME EMPLOYEE COUNT		1.00	1.00	0.00	1.00	0.00	1.00
AWEC EMPLOYEE COUNT		3.00	3.00	0.00	3.00	0.00	3.00
TOTAL AUTHORIZED EMPLOYEES		238.00	238.00	2.00	240.00	0.00	240.00

SECTION 1. STATE OF THE AGENCY

Attorney General's Office Overview

The Attorney General's Office is the legal advisor for the State of Wyoming. In addition to providing a full range of legal services to statewide elected officials, agencies, and State employees in the conduct of official State business, the Attorney General's Office is Wyoming's primary state law enforcement agency. The Office provides a full spectrum of law enforcement services ranging from initial and advanced law enforcement training provided by the Wyoming Law Enforcement Academy to statewide criminal investigations performed by the Division of Criminal Investigations, to providing crime victim advocacy and victim support programs and payments through the Division of Victim Services. The Attorney General's Office also provides administrative support and oversight to the Peace Officer Standards and Training Commission and the Wyoming Governor's Council on Developmental Disabilities. The Office currently has a standard budget of \$114,648,042 broken down in the chart below. The Office has 238 employees authorized in the standard budget which account for 54.61% of our total budget.

Fund	Title	BFY 2027/28 Std Budget
001	General Fund	\$68,063,531
FED	Federal Funds	\$29,292,490
OTH	Other Funds	\$17,292,021
Total		\$114,648,042

Attorney General's Office Background and Structure

The Attorney General's Office was created by territorial legislation in 1886. In 1899, the Legislature enacted statutes governing the Office. At that time, the Attorney General's duties were to prosecute and defend all suits instituted by or against the State, represent the State in all criminal cases on appeal, defend suits brought against State officials, and to be the legal advisor for all elected and appointed State officials. Since that time, the Attorney General's Office has evolved into a significant law office and a multi-faceted law enforcement agency funded through a combination of general funds, federal funds, and other funds.

The six primary programs and functions of the Office are:

1. The Law Office which performs the legal work of the agency and provides legal representation for State government agencies;
2. The Division of Criminal Investigation which assists law enforcement throughout the State with investigation of offenses, forensic analysis of evidence, and criminal identification;
3. The Law Enforcement Academy which provides extensive training for every law enforcement officer in the State, including advanced training and training in specific areas of law enforcement;
4. The Division of Victim Services which provides direct compensation, referral services, and assistance to victims of crime;
5. Peace Officers Standards and Training which oversees the certification and discipline of law enforcement officers in the State; and
6. The Governor's Council on Developmental Disabilities which promotes self-sufficiency, educational opportunities, and community involvement for people with disabilities

Attorney General's Office Challenges/Risks/Priorities

The Office's current priorities and challenges include:

- The Law Office continues to focus on hiring and retaining qualified well trained attorneys to provide the best legal advice to the State officials and the agencies we represent. With ever increasing litigation and legal challenges, maintaining effective well trained attorneys that are the experts in their area of practice is a necessity. This goal has become increasingly challenging during the pandemic and at a time when numerous executive branch agencies are experiencing significant turnover due to a variety of factors, including budget limitations.
- The Division of Criminal Investigation (DCI) maintains a steadfast commitment to delivering prompt, precise, and legally sound criminal investigations. Notably, the DCI operations section has observed a sustained increase in its caseload, reflecting the evolving nature of criminal activity within the state. Specifically, narcotics investigations have experienced a surge, with methamphetamine and fentanyl-related cases constituting a predominant portion of this growth. Concurrently, the DCI has witnessed a marked escalation in investigations pertaining to other serious offenses, including homicide, sexual assault, child exploitation (ICAC), public corruption, and fraud. This amplified workload presents a considerable challenge to the DCI's operational capacity, necessitating strategic resource allocation and process optimization to ensure the continued delivery of timely and effective criminal investigations. The division remains dedicated to meeting these increasing demands while upholding the highest standards of investigative excellence and legal integrity.
- DCI maintains the only accredited crime laboratory in the State. The crime laboratory's mission is to provide timely analytical testing of criminal evidence to law enforcement agencies throughout Wyoming. A wide range of services are offered to customer agencies from five sections in the laboratory. The biology/DNA unit is responsible for the detection of body fluids and performing human identification analysis. The drug chemistry unit performs testing on seized evidence to detect the presence of illicit drugs and determine if the evidence is scheduled in the Wyoming Controlled Substances Act. The firearms unit performs comparisons of ballistic evidence to determine potential associations between crime scene bullets/ cartridge casings and seized weapons. The latent print unit detects hidden fingerprints and other ridge detail in order to identify individuals in contact with evidentiary items. The toxicology unit analyzes blood and urine samples for the presence of alcohol and impairing drugs. Current challenges in the crime lab include stopping work in the firearms unit due to concerns with the quality of work being performed and increasing workload in multiple units. Firearms casework was suspended in 2024 and the unit is being rebuilt to address the observed deficiencies and prevent reoccurrence of these issues. Requests for drug chemistry analysis have increased by an average of 7% over the last 15 years, nearly tripling since 2010. Advances in forensic biology/DNA have increased demand as well, with an average increase of 10% in requests over the past 15 years. Criminal toxicology was moved into the responsibility of Wyoming DCI in 2018 and this unit continues to expand their testing capabilities to cover a majority of impairing drugs. As the toxicology unit adds testing methods for these additional drug classes, they also increase their own workload by increasing the number of tests they must perform each year.
- DCI provides criminal justice information services (CJIS) to law enforcement and citizens statewide including processing fingerprint-based background checks for employment and licensing purposes, processing concealed firearm permits, collecting statewide crime statistics, maintaining a statewide

sexual offender registry, and maintaining the statewide criminal history repository. DCI also provides access to the FBI's National Crime Information Center (NCIC) and the national law enforcement telecommunications system. This allows law enforcement access to critical criminal justice information (CJI) including criminal history information, wanted person information, and missing person information. The FBI continues to increase security requirements for CJI. Requirements include maintaining a data center on DCI premises. A new requirement is for DCI to stand up a disaster recovery data center at an alternate location. Each area within CJIS relies heavily on information technology. As technology changes security requirements become even more complex and critical. DCI continues to work closely with ETS staff to ensure compliance with security requirements as well as to strategize the replacement of aging equipment and systems. Failure to maintain security of these systems could not only result in confidential information being compromised, but puts law enforcement nationwide at risk of not having access to information critical to theirs as well as the public's safety. It is vital these systems remain functioning and secure.

- The Law Enforcement Academy's priority is to maintain a well-trained law enforcement community. The Academy still faces challenges in accommodating an increase in the number of applications for basic training for peace officers due to limited facility capacity and staffing. Class size is limited to 36-40 students, and frequently, the Academy receives more applications or requests for training than the available 36-40 slots. An increasing number of law enforcement agencies are establishing policies requiring students to attend the Academy before working at the agency. Thus, local law enforcement hiring cycles are now being driven, in part, by the availability of the Academy basic training courses. The risk related to these challenges is that a local law enforcement agency may be required to employ an officer for up to one year before that officer is able to receive basic training or the agency must delay hiring an officer until a training slot is available and confirmed. The pandemic and social distancing measures also contributed to the pressure on the limited space the Academy had to offer basic training courses and that pressure will be felt into this biennium.
- Operating the Law Enforcement Academy's facility is also of concern. The 35-year-old facility continues to require funding and staff. As previously mentioned, the demands of more training hours, more students, and higher turn-over in law enforcement agencies has proven that our facility is too small to accommodate these new challenges readily. Likewise, the staff positions such as staff instructors, office staff, and housekeeping are increasingly difficult to fill. Failure to maintain the facility and training operation risks a negative impact on the training product as well as the safety of students and staff.

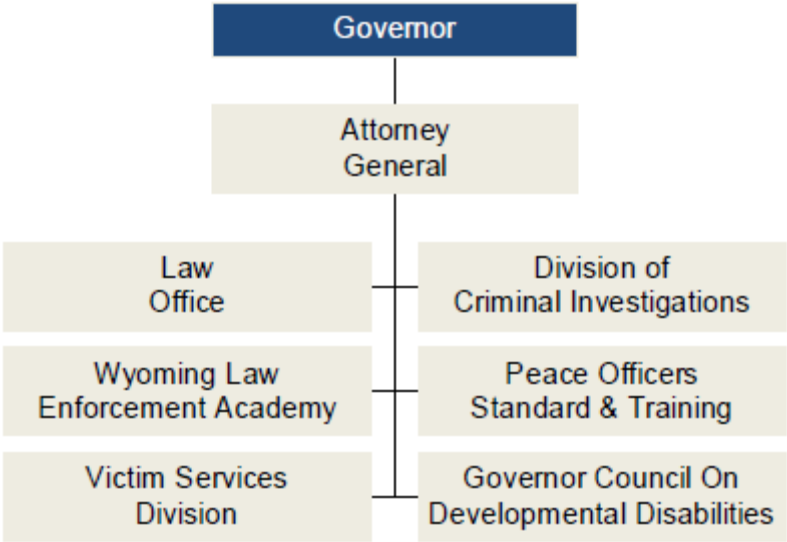
Attorney General's Office Successes and Efficiencies

- Even during the pandemic, the Law Office continued its robust in-house training program to both improve the skills and expertise of our attorneys and paralegals and to make the most efficient use of a limited training budget. The Office worked hard to make the training available in person and continued to offer the in-house training to other attorneys in State employ so that they may also take advantage of cost savings.
- The Law Office hosted several legal interns each summer of the last biennium, even in the midst of the pandemic. We did so in an effort to form a stronger relationship with the University of Wyoming Law School and offer opportunities to UW students. The hope is that the Attorney General's office will be seen as an opportunity for long-term employment within the State of Wyoming and that these efforts will contribute to

the State's goal of keeping Wyoming's potential workforce within the State of Wyoming. These measurers will hopefully also pay dividends in terms of attracting and retaining highly qualified attorneys to the law office.

- Since the onset of the 2020 Covid-19 pandemic, the Wyoming Internet Crimes Against Children (ICAC) Team has experienced a significant surge in Cyber Tips related to Child Sexual Abuse Material, sextortion, and enticement. In 2019, ICAC received 261 Cyber Tips from the National Center for Missing and Exploited Children. Subsequently, in 2020, the number of Cyber Tips received by ICAC rose to 521, representing a 98.10% increase. This substantial growth in workload occurred while the ICAC team operated with reduced staffing due to budgetary reductions. The following years witnessed a continued escalation in Cyber Tips; specifically, ICAC received 605 tips in 2021, 783 tips in 2022, 817 tips in 2023, and an unprecedented 1108 Cyber Tips in 2024. Overall, the number of Cyber Tips increased by 324% over a five-year period. Each Cyber Tip undergoes review by the ICAC investigative team, and those deemed most severe are subject to lengthy investigation and prosecution. Alongside Cyber Tips, ICAC investigators address direct complaints from Wyoming residents and referrals from other law enforcement agencies. Every ICAC investigation has the potential to involve Wyoming victims of sexual assault and each year the ICAC team is directly responsible for saving more than a handful of child sexual assault victims. In 2024, ICAC was fortunate to receive funding for a full-time position, thereby reinstating a position previously eliminated due to budget constraints.
- DCI is statutorily required to process fingerprint-based background checks for various employment and licensing purposes. Due to increased legislation the workload drastically increased resulting in turnaround times of 15 to 20 days. DCI was given two fulltime positions in BFY25 to assist with the increased workload of processing background checks. Since filling the two new positions, DCI's background check turnaround times are once again down to 5 to 7 days. DCI continues to look for ways to improve efficiencies and further reduce turnaround times.
- DCI's crime laboratory has recently developed methods in the chemistry and toxicology unit to separate and analyze newer synthetic cannabinoids from delta-9 THC, which is the primary psychoactive compound in marijuana. This has provided customer agencies with additional information and data to address the growth of these synthetic substances, such as delta-8 THC. The biology/DNA unit has acquired a Rapid DNA instrument and is in the process of validating it for accredited, forensic casework. This instrument is capable of performing DNA analysis on certain sample types and producing a DNA profile in approximately 90 minutes. The toxicology unit is currently performing a validation on an opioid panel of drugs, which will provide a method for the detection of fentanyl, fentanyl analogs, mitragynine (kratom), and several other opioid-class drugs.
- To aid in efficiency, POST developed on-line challenge exams for peace officers and dispatchers. An on-line exam is also currently being developed for detention officers. On-line exams provide an opportunity for remote testing and computerized scoring which reduces the POST staff time needed to proctor and score exams. The time saved can then be spent on other tasks including focusing on the increased number of investigations POST is experiencing.

SECTION 2. DEPARTMENT ORGANIZATION



DEPARTMENT ATTORNEY GENERAL

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SECTION 3. DEPARTMENT STATUTORY AUTHORITY

Law Office - W.S. 9-1-601 et seq.

Water and Natural Resources Division (Law Office) - W.S. 9-1-605(b)

Division of Criminal Investigation - W.S. 9-1-611 through 9-1-627

Wyoming Law Enforcement Academy - W.S. 9-1-632 through 9-1-635 and 9-1-701 through 9-1-710

Peace Officers Standards and Training Commission - W.S. 9-1-702 through 9-1-708

Medical Review Panel - W.S. 9-2-1513 through 9-2-1523

Victim Services Division - Crime Victims Compensation Act - W.S. 1-4-101 through 1-4-119

Victim and Witness Bill of Rights - W.S. 1-40-201 through 1-40-210

Compensation from Benefits of Crime - W.S. 1-40-301 through 1-40-308

Privileged Communications and Acts - W.S. 1-12-101

Confidential Communications - W.S. 1-12-116

Offenses Against the Person, Kidnapping - W.S. 6-2-201

Sexual Assault - W.S. 6-2-301 through 6-2-313

Stalking - W.S. 6-2-506

Incest - W.S. 6-4-402

Violation of Order of Protection - W.S. 6-4-404

Victim Restitution - W.S. Title 7, Chapter 9

Family Violence - W.S. Title 7, Chapter 20

Victim Impact Statement - W.S. Title 7, Chapter 21

State Officers - W.S. Title 9, Chapter 1

Child Protection - W.S. 14-3-106 through 14-3-210

Victims of Delinquent Acts - W.S. 14-6-503

Domestic Violence Protection Act - W.S. 35-21-101 through 35-21-111

Governor's Planning Council on Developmental Disabilities - W.S. 9-2-217 & Executive Order 1987-13

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SECTION 4. PERFORMANCE MEASURES

Performance Measure #1.

Percentage of clients and partners finding the services of the Attorney General's Office to be very good or excellent.

Performance Measure #2.

Percentage of services provided to the criminal justice system compared to the prior fiscal year

Performance Measure #3.

Percentage of victim compensation claims processed in less than 30 days.

Performance Measure #4.

Percentage of officers who reported they were fully ready, had a solid understanding, or had an expert-level ability to utilize the concepts presented in training..

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SECTION 5. DEPARTMENT PRIORITIES

015 - Attorney General								
Priority	Division	Unit #	Program Name / Description	\$	GF	FF	OF	# of Positions
1			Programs Required by Statute					
	0100	0101	Law Office	\$25,581,289	\$22,105,480	\$0	\$3,475,809	85.38
	0100	0101	Law Office Fund 492 Boards and Commissions	\$586,499	\$0	\$0	\$586,499	1.62
	0100	0199	Law Office School Foundation	\$350,892	\$0	\$0	\$350,892	0.00
	0100	0115	School Funding Equity Litigation	\$1,777,120	\$0	\$0	\$1,777,120	4.00
	0100	0117	Tobacco	\$733,584	\$0	\$0	\$733,584	2.00
	0100	0130	Consumer Protection	\$859,111	\$0	\$0	\$859,111	3.00
	0300	0301	Criminal Investigations	\$16,577,851	\$16,334,281	\$243,570	\$0	41.00
	0300	0302	Crime Laboratory	\$6,832,412	\$6,788,268	\$0	\$44,144	26.00
	0300	0303	Criminal Justice Information Systems	\$6,985,575	\$6,809,318	\$0	\$176,257	20.00
	0300	0340	Asset Forfeiture	\$654,318	\$0	\$0	\$654,318	0.00
	0300	3901	Sex Offender Registration	\$299,218	\$0	\$0	\$299,218	0.00
	0500	0501	Law Enforcement Academy	\$5,047,149	\$5,047,149	\$0	\$0	26.00
	0600	0601	Peace Officer Standards and Training Commission	\$601,466	\$434,716	\$0	\$166,750	2.00
	0900	0901	Division of Victim Services (DVS) - Surcharge	\$5,722,050	\$930,187	\$0	\$4,791,863	8.50
	0900	0906	DVS Domestic Violence/Sexual Assault	\$5,943,205	\$5,943,205	\$0	\$0	0.00
	0900	0910	DVS Victim Witness Funding	\$1,813,450	\$1,813,450	\$0	\$0	0.00
	0900	0915	DVS Administration	\$300,811	\$239,913	\$0	\$60,898	0.50
	0900	9007	Safe2Tell	\$1,025,133	\$200,000	\$0	\$825,133	2.00
2			Federally/Other Mandated/Funded Programs					
	0100	0103	Medicaid Fraud Control Unit	\$1,194,719	\$513,463	\$681,256	\$0	4.00
	0100	0133	Steiger Fellowship Grant	\$37,746	\$0	\$0	\$37,746	1.00
	0100	0140	Medicaid/Health Reimbursable Costs	\$832,836	\$0	\$0	\$832,836	3.00
	0300	0327	Justice Assistance Grant	\$2,017,310	\$0	\$2,017,310	\$0	0.00
	0300	0329	Internet Crimes Against Children Grant	\$622,595	\$210,522	\$412,073	\$0	3.00
	0300	0330	High Intensity Drug Trafficking Areas Grant	\$2,286,051	\$0	\$2,286,051	\$0	0.00
	0300	3121	DNA Enhancement Program	\$900,000	\$0	\$900,000	\$0	0.00
	0300	3151	Paul Coverdell Grant	\$583,301	\$0	\$583,301	\$0	0.00

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3	0300	3401	Adam Walsh Grant	\$715,000	\$0	\$715,000	\$0	0.00
	0300	3411	NCHIP Grant	\$700,000	\$0	\$700,000	\$0	0.00
	0300	3500	WOHS - ILO Training	\$50,000	\$0	\$0	\$50,000	0.00
	0900	9001	DVS - Family Violence Prevention Grant	\$1,648,603	\$0	\$1,648,603	\$0	0.00
	0900	9002	DVS - Victim of Crime Act (VOCA) Assistance Grant	\$14,282,500	\$0	\$14,282,500	\$0	0.00
	0900	9003	DVS - Victim of Crime Act (VOCA) Compensation Grant	\$1,145,121	\$0	\$1,145,121	\$0	0.00
	0900	9004	DVS - DVS Violence Against Women Act (VAWA) Grant	\$1,810,030	\$0	\$1,810,030	\$0	0.00
	0900	9006	DVS - Sexual Assault Services Program Grant	\$845,025	\$0	\$845,025	\$0	0.00
	1100	1105	Governor's Council on Developmental Disabilities	\$1,478,435	\$437,447	\$1,022,650	\$18,338	3.00
			Authorized by Statute					
	0500	0504	Law Enforcement Academy Canteen	\$80,559	\$0	\$0	\$80,559	0.00
	0500	0505	Law Enforcement Academy - Advanced Training	\$641,290	\$3,964	\$0	\$637,326	2.00
	0500	0506	Law Enforcement Academy - Pre Service Training	\$34,524	\$0	\$0	\$34,524	0.00
	0500	0507	Law Enforcement Academy - Facility Usage	\$149,608	\$0	\$0	\$149,608	0.00
	0500	0508	Law Enforcement Academy - Frangible Ammunition	\$287,711	\$0	\$0	\$287,711	0.00
	0500	0509	Law Enforcement Academy - Food and Educational Supply	\$258,939	\$0	\$0	\$258,939	0.00
	0900	0902	DVS - Conferences	\$103,577	\$0	\$0	\$103,577	0.00
			TOTALS	\$114,652,018	\$68,066,768	\$29,292,490	\$17,292,760	238.00

DEPARTMENT ATTORNEY GENERAL

DEPT 015

SECTION 6. DEPT. EXCEPTION REQUEST PRIORITIES

015 - Office of the Attorney General 2027-2028 Biennial Budget Request									
Priority	Unit #	Description	Department Request		Governor's Recommendation				
			Amount	Pos	Amount	GF	FF	OF	Pos
1	0101	Water Litigation Budget	\$5,000,000	0	\$5,000,000	\$5,000,000	\$0	\$0	0
2	0101	HB300 Attorney's	\$740,652	2	\$740,652	\$740,652	\$0	\$0	2
3	3901	DCI -CJIS – Sex Offender Registry	\$241,715	0	\$241,715	\$241,715	\$0	\$0	0
4	0303	DCI - CJIS – NLETS Dues Increases	\$80,850	0	\$80,850	\$80,850	\$0	\$0	0
5	0303	DCI - CJIS FIPS Compliance	\$226,381	0	\$226,381	\$226,381	\$0	\$0	0
6	0302	DCI – Lab Firearms Unit Contracted Casework	\$160,000	0	\$160,000	\$160,000	\$0	\$0	0
7	0303	DCI – CJIS Cohesity Azure Cold Storage	\$91,200	0	\$91,200	\$91,200	\$0	\$0	0
8	0303	DCI Disaster Recovery	\$3,101,363	0	\$500,000	\$500,000	\$0	\$0	0
9	0302	DCI – LAB Tox LCMSMS Instruments and Service Plan	\$438,000	0	\$0	\$0	\$0	\$0	0
10	0301	DCI – Ops Computer Crimes Team	\$374,781	0	\$0	\$0	\$0	\$0	0
11	0303	DCI – CJIS Milestone Server Replacement	\$143,838	0	\$143,838	\$143,838	\$0	\$0	0
12	0330	HIDTA Grant Increase	\$1,589,619	0	\$1,589,619	\$0	\$1,589,619	\$0	0
13	0301	DCI – Ops MVMS	\$386,097	0	\$386,097	\$386,097	\$0	\$0	0
14	0501	WLEA – Utility Cost Increase	\$105,074	0	\$105,074	\$105,074	\$0	\$0	0
15	0601	POST – Replace Special Revenue with General Fund	\$0	0	\$0	\$0	\$0	\$0	0
16	9002	DVS – VOCA Assistance Decrease Budget Authority	(\$6,269,065)	0	(\$6,269,065)	\$0	(\$6,269,065)	\$0	0
17	0303	DCI – CJIS Message Switch maintenance Increase	\$30,000	0	\$30,000	\$30,000	\$0	\$0	0

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18a	0329	DCI – Ops ICAC Tools and Equipment	\$42,145	0	\$42,145	\$42,145	\$0	\$0	0
18b	0329	DCI – Ops ICAC Tools and Equipment TRP	\$1,885	0	\$1,885	\$1,885	\$0	\$0	0
19	0501	WLEA – FTE IT Specialist	\$179,810	0	\$179,810	\$179,810	\$0	\$0	0
20	0101	Law Office – TRP Request	\$305,375	0	\$305,375	\$305,375	\$0	\$0	0
21	0103	Law Office - MFCU - TRP Request	\$4,380	0	\$4,380	\$1,095	\$3,285	\$0	0
22	0130	Law Office - Consumer Protection – TRP Request	\$4,380	0	\$4,380	\$0	\$0	\$4,380	0
23	0140	Law Office – Medicaid – TRP Request	\$4,380	0	\$4,380	\$0	\$0	\$4,380	0
24	0115	Law Office – SFL – TRP Request	\$4,380	0	\$4,380	\$0	\$0	\$4,380	0
25	0117	Law Office – Tobacco – TRP Request	\$1,460	0	\$1,460	\$0	\$0	\$1,460	0
26	0303	DCI – TRP Request	\$419,408	0	\$419,408	\$419,408	\$0	\$0	0
27	0501	WLEA – i3BIS Subscription	\$1,700	0	\$1,700	\$1,700	\$0	\$0	0
28	0501	WLEA - Acadis	\$39,110	0	\$39,110	\$39,110	\$0	\$0	0
29	0501	WLEA – TRP Request	\$148,483	0	\$148,483	\$148,483	\$0	\$0	0
Totals			\$7,597,401	0	\$4,183,257	\$8,844,818	(\$4,676,161)	\$14,600	2
General Fund			\$12,510,248						
Federal Funds			(\$4,676,161)						
Other Funds			(\$125,436)						
Total Request			\$7,597,401						

SECTION 7. LEGISLATIVE REPORTS

Agency: 015 Office of the Attorney General

Division: 0500 Wyoming Law Enforcement Academy

DEPARTMENT ATTORNEY GENERAL

DEPT 015

Fund: E01**Unit: 0504 Wyoming Law Enforcement Academy Canteen**

Purpose of the Account: Provide an avenue for our Law Enforcement Academy users to purchase law enforcement related items. These items can be used in conjunction with basic training requirements, advanced training, facility usage, or as a means of promoting law enforcement within their respective communities.

Has the original mission of the account been met? Yes

Does the account need to be continued? Yes

Division: 0500 Wyoming Law Enforcement Academy**Fund: E15****Unit: 0505 Wyoming Law Enforcement Advanced Training**

Purpose of the Account: As stated in W.S. 9-1-633 revenues received through; (e), the director shall charge and collect a fee of at least \$15.00 per student per day for advanced courses which exceed the basic statutory requirements; (f), the director shall charge and collect a fee sufficient to cover actual direct and indirect costs of coroner basic courses; (m), the director shall establish an outreach training services program whereby updates, specialized or advanced training may be provided locally. The director shall charge and collect a fee to cover the development, delivery and material costs of providing the services generating these revenues. These funds shall be credited to an account in the enterprise fund and are continuously appropriated to the attorney general to be expended for the actual direct and indirect costs of providing the services generating the revenues.

To meet these obligations, the Wyoming Law Enforcement Academy (Academy) provides officers an avenue to maintain the training requirements set forth by the Peace Officers Standards and Training Commission (P.O.S.T.). In order to gauge the effectiveness of this training, the Academy has developed a comprehensive course assessment and evaluation system to assess if the student is "better off" or "better equipped" after attending the training session. This evaluation system, converted to a 100 point percentage scale, rates 80% as very good and 100% as excellent. Of the 93 advanced or specialized training sessions and the 18 train-the-trainer courses offered in BY'17, 87% found the information offered as meeting their training needs.

Has the original mission of the account been met? Yes. The Academy provided 93 advanced or specialized training courses during BFY'17. These courses were attended by 1,234 officers throughout the state resulting in 39,955 training hours. As an avenue for law enforcement to become more self-reliant and to assist them in obtaining required training hours not obtained through Academy-provided training, the Academy presented 18 train-the-trainer courses which resulted in 9,660 total training hours. Attending these courses were 288 officers representing 105 agencies.

Does the account need to be continued? Yes

Division: 0500 Wyoming Law Enforcement Academy**Fund: E15****Unit: 0506 Wyoming Law Enforcement Pre-Service Program**

DEPARTMENT ATTORNEY GENERAL

DEPT 015

Purpose of the Account: To the extent space is available and under policies established by the director and approved by the Attorney General, the Academy may permit persons other than peace officers to attend training courses it offers, and to charge a fee to recover, at a minimum, the cost of the training and all services provided in conjunction therewith. Prior to admittance into this program a person shall meet all the requirements and qualifications for employment as a peace officer. The purpose for this program is to develop a pool of certifiable officers that are ultimately employed by a law enforcement agency. This program helps agencies reduce associated costs in salaries and benefits, and the state by offsetting training costs. Since the inception of the program in 1991, 158 Pre-Service candidates have graduated from basic training. To date, 137 (86.71%) of the candidates have been hired by a law enforcement agency.

Has the original mission of the account been met? Yes. 74 applications were sent to potential applicants in BY'17. As a result seven potential candidates participated in the application process; one of the candidates did not want to move to Wyoming; five failed the psychological during testing and one attended POB16C143 and was hired by a law enforcement agency.

Does the account need to be continued? Yes

Division: 0500 Wyoming Law Enforcement Academy

Fund: E15

Unit: 0507 Wyoming Law Enforcement Academy Facility Usage Program

Purpose of the Account: The director may allow the use of Academy facilities by governmental agencies other than law enforcement and shall charge a fee based on actual direct and indirect costs for that use. The ability of this service allows our state's law enforcement and governmental agencies to achieve maximum benefit from the Academy and its available resources. Opening our doors as a centralized meeting and training location within our state allows agencies the ability to meet or exceed the mandated training requirements as set forth by P.O.S.T.

Has the original mission of the account been met? Yes. Forty-two governmental agencies used the Academy facilities 92 times for their meetings and/or training needs. Resulting in 2,922 occupancy days and serving 1,426 individuals.

Facility users included the following: Communications Training Advisory Board, Casper Police Department, Converse County Sheriff's Office, Custody & Control Cadre, Detention Training Advisory Board, Division of Criminal Investigations, Douglas Police Department, Field Training Officer Cadre, Peace Officers Standards and Training, Immigration and Customs Enforcement. State of Wyoming Employee Benefits Seminar, State of Wyoming Retirement Seminar, U.S. Probation, Wyoming Association of Sheriffs and Chiefs of Police, Wyoming Department of Corrections, Wyoming Department of Homeland Security, Wyoming Highway Patrol, Wyoming Law Enforcement Academy Advisory Board, Wyoming Law Enforcement Chaplains Association, Respond Wyoming, Wyoming Peace Officer Memorial Committee, Wyoming Peace Officer Memorial Service, Wyoming Victim Services, Wyoming State Fair, Public Safety Communications Basic Job Task Analysis Committee, and Wyoming Game & Fish.

Does the account need to be continued? Yes

DEPARTMENT ATTORNEY GENERAL							DEPT 015
DIVISION LAW OFFICE							DIV NO 0100
1	2	3	4	5	6	7	
Division	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
UNIT							
LAW OFFICE	0101	25,567,745	25,581,289	6,046,027	31,627,316	0	31,627,316
LAW OFFICE - FUND 492	0101	576,322	586,499	0	586,499	0	586,499
MEDICAID FRAUD CONTROL UNIT	0103	1,250,379	1,194,719	4,380	1,199,099	0	1,199,099
SCHOOL FUNDING EQUITY LIT.	0115	1,861,524	1,777,120	4,380	1,781,500	0	1,781,500
TOBACCO	0117	740,972	733,584	1,460	735,044	0	735,044
CONSUMER PROTECTION	0130	787,597	859,111	4,380	863,491	0	863,491
STEIGER FELLOWSHIP	0133	13,046	37,746	0	37,746	0	37,746
MEDICAID/HEALTH REIMBURSABLE COSTS	0140	785,901	832,836	4,380	837,216	0	837,216
LAW OFFICE - SCHOOL FOUNDATION	0199	322,594	350,892	0	350,892	0	350,892
TOTAL BY UNIT		31,906,080	31,953,796	6,065,007	38,018,803	0	38,018,803
OBJECT SERIES							
PERSONNEL	0100	28,653,033	28,387,747	740,652	29,128,399	0	29,128,399
SUPPORTIVE SERVICES	0200	1,218,735	1,219,788	324,355	1,544,143	0	1,544,143
RESTRICTIVE SERVICES	0300	439,985	751,695	0	751,695	0	751,695
CENT. SERV./DATA SERV.	0400	78,500	78,739	0	78,739	0	78,739
NON-OPERATING EXPENDITURES	0800	14,998	14,998	0	14,998	0	14,998
CONTRACTUAL SERVICES	0900	1,500,829	1,500,829	5,000,000	6,500,829	0	6,500,829
TOTAL BY OBJECT SERIES		31,906,080	31,953,796	6,065,007	38,018,803	0	38,018,803
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	22,284,175	22,618,943	6,047,122	28,666,065	0	28,666,065
SCHOOL FOUNDATION PRGM ACCNT	S5	2,533,891	2,492,388	4,380	2,496,768	0	2,496,768
SPECIAL REVENUE	SR	5,364,793	5,427,625	8,760	5,436,385	0	5,436,385
TOBACCO TRUST FUND	TT	740,972	733,584	1,460	735,044	0	735,044
FEDERAL FUNDS	X	982,249	681,256	3,285	684,541	0	684,541
TOTAL BY FUNDS		31,906,080	31,953,796	6,065,007	38,018,803	0	38,018,803
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		101.00	101.00	2.00	103.00	0.00	103.00
AWEC EMPLOYEE COUNT		3.00	3.00	0.00	3.00	0.00	3.00
TOTAL AUTHORIZED EMPLOYEES		104.00	104.00	2.00	106.00	0.00	106.00

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SECTION 1. UNIT STATUTORY AUTHORITY

Law Office - W.S. 9-1-601 et seq.
 Water and Natural Resources Division (Law Office) - W.S. 9-1-605(b)

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Law Office consists of five divisions. Each division is headed by a deputy attorney general and staffed with assistant attorneys general, senior assistant attorneys general, attorney supervisors, and support staff. All attorneys employed by the Wyoming Attorney General's Office are at-will employees, serving at the pleasure of the Attorney General, pursuant to W.S. 9-1-608. The five legal divisions are described below.

Human Services Division

This Division is primarily responsible for the legal representation of five major state agencies, including the Department of Health, the Department of Family Services, the Department of Transportation, and the Department of Workforce Services, as well as the Division of Victim Services, and the Consumer Protection/ Tobacco Settlement Unit. The Division provides a variety of legal services to these departments, including day-to-day legal advice, legal representation of the agencies in state and federal court as well as in administrative tribunals, legal opinions to county attorneys when the question posed involves one of the above departments, legal advice relating to proposed legislation that may affect one of the above departments, and contract review.

Civil Division

This Division is primarily responsible for the legal representation of several major state agencies, including the Department of Revenue, the Department of Audit, the Military Department, the Department of Education, State Parks and Cultural Resources, the Department of Administration and Information, the Insurance Department, and the Office of State Lands and Investments. The Division also represents the Secretary of State and the State Treasurer, as well as several boards made up of the five elected officials, including the Board of Land Commissioners, the State Loan and Investment Board, and the State Building Commission. The Division also represents the Wyoming Business Council, the Wyoming Retirement System, the Public Service Commission, the State Miners' Hospital, the Wyoming Law Enforcement Academy, the Peace Officer Standards and Training Commission, the Livestock Board, the Liquor Commission, and the Group Health Insurance Office. The divisions within the Department of Administration and Information represented by the Civil Division include Construction Management, Vehicle Management, Surplus Property and the Personnel Administrator. The Civil Division also represents the Governor's Planning Council on Developmental Disabilities, the Office of Administrative Hearings, the Parole Board, and all of the professional licensing boards and commissions.

The day-to-day work of the Division includes the following functions: (1) legal representation of agencies in court and before administrative adjudicatory boards, such as the State Board of Equalization; (2) legal advice to the elected state officials, state agencies, boards and commissions; (3) written legal opinions and letters of advice for the elected state officials, state agencies, county attorneys, and houses of the legislature; (4) rule review for the state entities listed above; (5) review of legislative bills for the Governor; and (6) contract review and approval as to form

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Criminal Division

This Division is organized into two sections: (1) the Appellate Section; and (2) the Post Conviction Review Section. The Division is primarily responsible for criminal appeals in the Wyoming Supreme Court, post-conviction litigation by prisoners in the state courts, habeas corpus litigation by prisoners in the state and federal courts, extraditions, detainers, executive clemency matters, and legal representation of the state law enforcement and corrections entities, including: (1) the Department of Corrections; (2) the Division of Criminal Investigation; (3) the Department of Homeland Security and (4) Highway Patrol. Each responsibility is directly related to maintaining the state and federal constitutions and Wyoming statutes. The Criminal Division also advises county attorneys on criminal and law enforcement issues.

Water and Natural Resources Division

This Division provides legal advice to state agencies and state officials regarding natural resources, environmental quality and water development and management issues. The Division also represents the State of Wyoming in numerous actions in state, federal and international forums regarding water and natural resources issues. The Division is divided into three sections: (1) the Environmental Section; (2) the Water Section; and (3) the Resources Section.

Attorneys in the Environmental Section represent the Air Quality, Land Quality, Water Quality, Abandoned Mine Lands, and the Solid and Hazardous Waste Divisions of the Department of Environmental Quality. These entities are responsible for administering both state and federally delegated programs that involve administering permit systems, developing and enforcing standards, regulations and bonding requirements, and securing corrective action and site remediation where necessary.

Attorneys in the Water Section represent the State Engineer's Office, the State Board of Control, and the Water Development Commission. They also manage, direct and represent the State of Wyoming in complex water rights litigation.

The Resources Section represents the Game and Fish Department and Commission, and the Department of Agriculture. This section specializes in Endangered Species Act issues, resource conservation and development, and land use issues. This section also handles litigation authorized by W.S. 9-4-218.

Tort Litigation Division

This Division is organized into three sections: (1) the Litigation Section; (2) the Employment Law Section and; (3) the Personnel Section. Attorneys in the Division handle the State's tort and civil rights litigation and representation of the Department of Workforce Services and its numerous divisions. The Division provides legal advice to client agencies in several significant areas. Like other attorneys in other divisions, Tort Litigation Division personnel are called upon to track legislation during legislative sessions and to advise the Governor on bills that are passed in areas affecting their client agencies or on subjects in which they have expertise. The Division also acts as legal advisor to all state agency directors, administrators and personnel officers for all of state government in matters of employment and personnel law.

Part B: Revenue

RSRC 5045 \$326,704 Funding from Highway Nonstatutory pays for one attorney position.

RSRC 1301R \$726,885 Funds from Oil & Gas Conservation Commission funds one attorney position.

RSRC 5049 \$681,801 Funds from the Department of Family Services funds 49.51% of four attorney positions.

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RSRC 5026 \$938,030 Funds from Workforce Service funds two Workers Compensation Commission attorney positions.
 RSRC 2220 \$438,013 NRC Uranium Permits

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

PRIORITY # 1 – Protection and Adjudication of Interstate Water Rights

A. EXPLANATION OF REQUEST:

As Wyoming continues to engage with the federal government to defend Wyoming's priorities, interests, and way of life, it is more apparent than ever that when it comes to natural resources, the values and approaches to Wyoming's prerogatives (natural resources, wildlife, and particularly water) are starkly different than those of other states, and Washington, DC. It is vital to our citizens that robust funding be available for the state to respond to federal overreach into water-related issues, as well as to collaborate and advocate with downstream states and users regarding rights and obligations under existing river compacts and decrees.

Therefore, we are requesting an additional \$5,000,000 expressly for the purpose of ensuring that Wyoming has the means of protecting and defending Wyoming rights and water uses under interstate water compacts and decrees through the acquisition of data, modeling, and other scientific means and advocacy as necessary.

We request that this appropriation be effective through June 30, 2028.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0903 - SPECIAL PROJ & SVCS	\$5,000,000	100% 1001
	Total	\$5,000,000	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES:

Water has always been the lifeblood of Wyoming and Wyoming's economy. However, increasing water demands in downstream states and shrinking water supplies present a growing and substantial threat to Wyoming's water, water users, and economy. The Attorney General has the duty to defend any suits brought

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against Wyoming or its water users over the interstate use of water, and to prosecute any suit necessary to properly safeguard Wyoming's interstate water interests. The requested funding is necessary to effectively protect those interests.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend approval of \$5,000,000 for this one-time request as submitted.

PRIORITY #2 – HB300 Attorney's (L0553 & L0554)

A. EXPLANATION OF REQUEST:

This request is for two additional attorney positions within the Attorney General's Office to participate in litigation funded by the Federal Natural Resource Policy Account (FNRPA), W.S. 9-4-218. Currently, the Attorney General's Office has two full time attorney positions to handle the State's FNRPA litigation. With approximately 55 current FNRPA cases, there is a need for more attorneys to assist with the current case load.

FNRPA provides funds expended on behalf of the State and its local governments to take action in response to federal natural resource issues in Wyoming. FNRPA funds can apply to a wide array of issues and may be granted to State of Wyoming agencies or local governments including cities, counties, or county commissions. The Attorney General's Office utilizes FNRPA funding to pursue a wide array of federal natural resource litigation to further Wyoming's sovereign interests, such as lawsuits against the federal government regarding issues arising under the Endangered Species Act; lawsuits against the federal government arising under federal land use planning, such as Resource Management Plan (RMP) amendments; lawsuits against the federal government over federal regulatory requirements that disproportionately burden Wyoming, such as Environmental Protection Agency (EPA) regulations; among many others.

Early after the creation of FNRPA, by 2005 the Attorney General's Office was handling less than a handful of FNRPA cases. Ten years later, in 2015, the list of FNRPA-funded litigation had grown to approximately two dozen. In 2023, the number of FNRPA-funded cases had grown to about 40. In 2024, the FNRPA case list has grown to approximately 55. Federal regulations continue to negatively impact Wyoming, its industries, and the tax base of the State. We also increasingly see federal land, water, air, mineral and other natural resource policies which are adverse to the State's interests. Various federal administrations attempt to effect policy change through burdensome rulemaking that appears to be beyond the traditional scope of the federal agencies' rulemaking authorities granted by Congress. And even when favorable federal natural resource policies and regulations prevail, there is litigation brought by other states and/or nongovernmental and environmental organizations in which the State of Wyoming must intervene to protect its rights. There is a growing need for more attorneys within our office

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to handle federal natural resource cases. While the attorneys in the office are well qualified to and experts in handling this type of litigation, two attorneys is currently insufficient to handle the ever-expanding FNRPA case load.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0103 - Salary	\$549,452	100% 1001
2	0105 - Employer Paid Benefits	\$141,020	100% 1001
3	0196 - Employer Health Insurance Benefits	\$46,881	100% 1001
2	0197 - Retirees Insurance	\$3,299	100% 1001
	Total	\$740,652	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES:

Examples of FNRPA-funded cases in the Attorney General's Office include lawsuits over the federal coal moratorium; the delisting of species under the Endangered Species Act to turn those species back to State management, such as wolves and grizzly bears; cases against the EPA including the Waters of the United States (WOTUS) rule, regional haze, the coal combustion residuals rule, Clean Power Plan 2.0, the methane rule, and particulate matter 2.5 and the 111(d) rule; lawsuits involving the Bureau of Land Management (BLM), such as the BLM conservation rule and RMP amendments; lawsuits against the Department of Interior such as the oil and gas leasing moratorium and venting and flaring rules; lawsuits against the Office of Surface Mining such as the 10 day rule applicable to coal mining; the Biden administration's liquid natural gas export moratorium; among others. The Attorney General's Office also occasionally utilizes FNRPA funding for lawsuits in support of federal agencies and their decisions, such as the Converse County Environmental Impact Statement case against various environmental groups; the application for permit to drill (APD) case involving environmental groups' challenge of over 3,500 APDs, including permits in Wyoming; among others.

Our ability to engage in more FNRPA cases may be negatively impacted with the current staffing in the Attorney General's Office. The Attorney General Office's current FNRPA caseload will require significant resources to litigate over the next several years, and is testing the capacity of two attorneys. Many FNRPA cases will be briefed on the merits in the future, and will require increasingly significant resources. With this caseload, we estimate our office requires an additional two attorney positions to further the State of Wyoming's interests in federal natural resource matters.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend approval of \$740,652 for this ongoing request as submitted.

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DIVISION LAW OFFICE

UNIT LAW OFFICE

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
015	0100	0101	001	101

SECTION 5. TRP EXCEPTION REQUEST**PRIORITY #20 - 200 Series - 27/28 Biennium (Hardware and Software Requests)**

Enterprise Technology Services (ETS) recommends a four-year computer refresh cycle to ensure operational reliability, cybersecurity compliance, and workforce productivity. To support this, ETS established the Technology Replacement Program (TRP). Due to the State's biennial funding structure, ETS and the State Budget Department advise agencies to replace 25% of their equipment each fiscal year, or 50% over the two-year biennium. Therefore, Enterprise Technology Services, the State Budget Department and the agency have identified one-time funding for replacing the following devices.

OBJECT 0242 - Hardware

Description	Number of Units	Cost per Unit	Total Amount	Funding Source
1 Standard Laptops with docking stations	93	\$1,460	\$135,780	100% 1001
2 Standard desktops	7	\$1,085	\$7,595	100% 1001
2 Monitors	113	\$250	\$28,250	100% 1001
Total			\$171,625	100% 1001 General Fund

ETS APPROVAL NUMBER: # APPR0010551

Justification/Consequences/Risk:

The Technology Replacement Program (TRP), developed by Enterprise Technology Services (ETS), is designed to ensure a secure, reliable, and modern computing environment across state agencies. Hardware replacements are part of the TRP program. Regular computer replacements every four years reduce security vulnerabilities, prevent performance issues, and maintain alignment with evolving IT standards. This one-time funding is essential to replace aging and unsupported hardware and software that could compromise operations and data security.

OBJECT 0292 - Maintenance Agreements related to hardware/software

Description	Number of Units	Cost per Unit	Total Amount	Funding Source
1 Microsoft Office G3 Subscription	113	\$542	\$61,246	100% 1001
2 Adobe Acrobat Professional subscription	115	\$318	\$36,570	100% 1001
3 Adobe Creative Cloud/Photoshop licenses	113	\$318	\$35,934	100% 1001
Total			\$133,750	100% 1001 General Fund

ETS APPROVAL NUMBER: # APPR0010453

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015	0100	0101	001	101

Justification/Consequences/Risk:

Failure to fund Microsoft and Adobe software subscriptions would result in agencies operating without access to critical tools required to perform daily operations. Without current licenses, agencies risk losing access to essential security updates and face increased vulnerability to cybersecurity threats. Additionally, outdated or unsupported software can disrupt daily operations, reduce productivity, hinder interagency coordination, and increase support costs. The absence of centralized licensing would also eliminate volume-based cost savings and increase administrative overhead across the enterprise.

GOVERNOR’S RECOMMENDATION

I recommend approval of \$305,375 for this request as submitted. Of this request, I recommend \$171,625 be one-time. I further recommend the remainder \$133,750 be ongoing.

DEPARTMENT DIVISION UNIT	ATTORNEY GENERAL LAW OFFICE LAW OFFICE	Wyoming On Line Financial Codes					
		DEPT	DIVISION	UNIT	FUND	APPR	
		015	0100	0101	001	101	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	16,988,871	17,326,723	549,452	17,876,175	0	17,876,175
EMPLOYER PD BENEFITS	0105	4,389,474	4,105,352	141,020	4,246,372	0	4,246,372
EMPLOYER HEALTH INS BENEFITS	0196	2,728,023	2,547,086	46,881	2,593,967	0	2,593,967
RETIREES INSURANCE	0197	96,609	93,337	3,299	96,636	0	96,636
PERSONNEL	0100	24,202,977	24,072,498	740,652	24,813,150	0	24,813,150
UTILITIES	0203	22,000	22,000	0	22,000	0	22,000
COMMUNICATION	0204	45,000	45,000	0	45,000	0	45,000
DUES-LICENSES-REGIST	0207	390,861	390,861	0	390,861	0	390,861
ADVERTISING-PROMOT	0208	15,000	15,000	0	15,000	0	15,000
TRAVEL IN STATE	0221	92,705	93,758	0	93,758	0	93,758
TRAVEL OUT OF STATE	0222	42,000	42,000	0	42,000	0	42,000
PERMANENTLY ASSIGNED VEHICLES	0223	5,535	5,535	0	5,535	0	5,535
OFFICE SUPPL-PRINTNG	0231	181,318	181,318	0	181,318	0	181,318
IT HARDWARE	0242	0	0	171,625	171,625	0	171,625
EQUIPMENT RENTAL	0252	62,800	62,800	0	62,800	0	62,800
INSURANCE & BOND PREMS	0254	500	500	0	500	0	500
PAYMENTS	0255	10,000	10,000	0	10,000	0	10,000
MAINTENANCE AGREEMENTS	0292	0	0	133,750	133,750	0	133,750
SUPPORTIVE SERVICES	0200	867,719	868,772	305,375	1,174,147	0	1,174,147
COST ALLOCATION	0301	191,792	334,523	0	334,523	0	334,523
RESTRICTIVE SERVICES	0300	191,792	334,523	0	334,523	0	334,523
CENTRAL-SER DATA-SER	0410	240	240	0	240	0	240
TELECOMMUNICATIONS	0420	72,551	72,790	0	72,790	0	72,790
CENT. SERV./DATA SERV.	0400	72,791	73,030	0	73,030	0	73,030
COUNTIES	0821	14,998	14,998	0	14,998	0	14,998
NON-OPERATING EXPENDITURES	0800	14,998	14,998	0	14,998	0	14,998
CONTRACT SERVICES	0901	217,468	217,468	0	217,468	0	217,468
SPECIAL PROJ & SVCS	0903	0	0	5,000,000	5,000,000	0	5,000,000
CONTRACTUAL SERVICES	0900	217,468	217,468	5,000,000	5,217,468	0	5,217,468
EXPENDITURE TOTALS		25,567,745	25,581,289	6,046,027	31,627,316	0	31,627,316
SOURCE OF FUNDING							
GENERAL FUND	1001	22,016,045	22,105,480	6,046,027	28,151,507	0	28,151,507
GENERAL FUND/BRA	G	22,016,045	22,105,480	6,046,027	28,151,507	0	28,151,507
SCHOOL FOUNDATION PROG NON-STA	5839	349,773	364,376	0	364,376	0	364,376

DEPARTMENT ATTORNEY GENERAL		Wyoming On Line Financial Codes					
DIVISION	LAW OFFICE	DEPT		DIVISION	UNIT	FUND	APPR
UNIT	LAW OFFICE	015		0100	0101	001	101
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
SCHOOL FOUNDATION PRGM ACCNT	S5	349,773	364,376	0	364,376	0	364,376
OIL & GAS CONSERVATION	1301R	713,173	726,885	0	726,885	0	726,885
NRC URANIUM PERMITS	2220	430,315	438,013	0	438,013	0	438,013
DEPT OF WKFORCE SVC-NONSTAT	5026	1,324,953	436,023	0	436,023	0	436,023
HIGHWAY NONSTATUTORY	5045	316,606	326,704	0	326,704	0	326,704
DEPT FAMILY SERVICES NONSTATUT	5049	416,880	681,801	0	681,801	0	681,801
DEACTIVATED IN WOLFS	6426	0	502,007	0	502,007	0	502,007
SPECIAL REVENUE	SR	3,201,927	3,111,433	0	3,111,433	0	3,111,433
TOTAL FUNDING		25,567,745	25,581,289	6,046,027	31,627,316	0	31,627,316
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		85.38	85.38	2.00	87.38	0.00	87.38
AWEC EMPLOYEE COUNT		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AUTHORIZED EMPLOYEES		85.38	85.38	2.00	87.38	0.00	87.38

DEPARTMENT		ATTORNEY GENERAL					Wyoming On Line Financial Codes									
DIVISION		LAW OFFICE					DEPT		DIVISION		UNIT		FUND		APPR	
UNIT		LAW OFFICE					015		0100		0101		001		101	
Pos#	FT/ PT	1		Percent			2	3	4	5	6	7				
		Band#	Class Date	GF	FF	OF										
Class Code		Position Title				Agency Request Salary	Agency Request Benefits	Agency Request Total	Governor's Changes Salary	Governor's Changes Benefits	Governor's Changes Total					
L-0553 ATPA05	F	100	PRACTICING ATTORNEY 5		100	274,726	95,600	370,326	0	0	0					
L-0554 ATPA05	F	100	PRACTICING ATTORNEY 5		100	274,726	95,600	370,326	0	0	0					
Total						549,452	191,200	740,651	0	0	0					
Authorized Employees Full Time						2.00			0.00							

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW OFFICE
 UNIT LAW OFFICE - FUND 492

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
015	0100	0101	492	492

SECTION 1. UNIT STATUTORY AUTHORITY

Law Office - W.S. 9-1-601 et seq.

Professions and Occupations - W.S. 33-1-202

SECTION 2. STANDARD BUDGET REQUEST

An amount equal to the first fifty percent (50%) of the interest earned from the previous year by boards and commissions shall be deposited into an account within the enterprise fund to be used to fund legal services provided to the boards and commissions by the Attorney General. These funds will be used to provide legal representation to all boards and commissions of the state. Each entity has an attorney assigned to represent them in their official capacity. Additionally, once a year, the office conducts training for all new board and commission members to inform them of their legal responsibilities with respect to their new appointment.

Part B: Revenue

\$586,499, 4601 Investment Income

\$586,499 Total Revenue

RSRC 4601 Investment Income funds a percentage of salary for 11 positions

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL LAW OFFICE LAW OFFICE - FUND 492		DEPT 015	DIVISION 0100	UNIT 0101	FUND 492	APPR 492	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	384,446	386,964	0	386,964	0	386,964
EMPLOYER PD BENEFITS	0105	100,334	90,670	0	90,670	0	90,670
EMPLOYER HEALTH INS BENEFITS	0196	55,619	47,837	0	47,837	0	47,837
RETIREEES INSURANCE	0197	2,123	2,074	0	2,074	0	2,074
PERSONNEL	0100	542,522	527,545	0	527,545	0	527,545
COST ALLOCATION	0301	33,800	58,954	0	58,954	0	58,954
RESTRICTIVE SERVICES	0300	33,800	58,954	0	58,954	0	58,954
EXPENDITURE TOTALS		576,322	586,499	0	586,499	0	586,499
SOURCE OF FUNDING							
INVESTMENT INCOME	4601R	576,322	586,499	0	586,499	0	586,499
SPECIAL REVENUE	SR	576,322	586,499	0	586,499	0	586,499
TOTAL FUNDING		576,322	586,499	0	586,499	0	586,499
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		1.62	1.62	0.00	1.62	0.00	1.62
TOTAL AUTHORIZED EMPLOYEES		1.62	1.62	0.00	1.62	0.00	1.62

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW OFFICE
 UNIT MEDICAID FRAUD CONTROL UNIT

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0100 0103 001 101

SECTION 1. UNIT STATUTORY AUTHORITY

Law Office - W.S. 9-1-601 et seq.
 Welfare - W.S. 42-4-401 through 412.

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Wyoming Medicaid Fraud Control Unit was originally created through the Governor's Executive Order 1994-10. During the 2019 legislative session the unit was established by statute W.S. 42-4-401 through 412. The unit is mandated, by federal law, to investigate and prosecute health care providers accused of defrauding or financially abusing the State's Medicaid program. It is also required to investigate and prosecute the physical abuse or neglect of patients in Medicaid-funded facilities, or the financial abuse of these patients. Based upon national statistics, Medicaid fraud costs billions of dollars each year and is widespread among health care providers. It is anticipated that the Medicaid Fraud Control Unit will be able to recover funds far in excess of the funds used to support it each year.

The specific public benefit of the Wyoming Medicaid Fraud Control Unit is the protection of Wyoming's citizens and the protection of state funds. Criminal prosecutions and civil and administrative actions against health care providers accused of defrauding the State protect the State's funds, enhance the integrity of the Medicaid program, and protect Wyoming's citizens from providers with questionable practices and abilities. Effective prosecutions may result in deterrence of fraud by others, and may result in recoupment of state dollars from convicted health care providers.

In the area of patient abuse, the Wyoming Medicaid Fraud Control Unit protects citizens in Medicaid-funded facilities throughout Wyoming from physical and financial abuse. Protection of these citizens - largely the elderly, disabled or children - benefits society as a whole by improving the health care system and quality of care provided in Medicaid-funded facilities. In other jurisdictions, the establishment of a Medicaid Fraud Control Unit, such as this one, has resulted in an increased number of patient abuse cases being referred for investigation and prosecution due to the specialized skills of the Fraud Control Unit and the availability of the Unit through a toll-free number.

Part B: Revenue

\$565,419 RSRC 7607, Funding from federal grant, State Medicaid Fraud

\$115,837 Statewide Cost Allocation

\$681,256 Total Revenue

RSRC 7607: Federal grant funding which requires 25% match.

DEPARTMENT ATTORNEY GENERAL
DIVISION LAW OFFICE
UNIT MEDICAID FRAUD CONTROL UNIT

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0100	0103	001	101

Part C: Grant Requirements

This unit requires a 25% State Match

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW OFFICE
 UNIT MEDICAID FRAUD CONTROL UNIT

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0100 0103 001 101

SECTION 5. TRP EXCEPTION REQUEST

PRIORITY #21 - 200 Series - 27/28 Biennium (Hardware and Software Requests)

Enterprise Technology Services (ETS) recommends continued funding for Microsoft and Adobe software subscriptions to support core agency functions such as communication, document creation, and secure collaboration. These tools are essential to maintaining operational continuity, workforce efficiency, and cybersecurity compliance. As software providers now offer subscription-based licensing models, ETS advises agencies to participate in centralized enterprise agreements to ensure access to the latest features, regular security updates, and full vendor support. Therefore, Enterprise Technology Services, the State Budget Department, and the agency have identified one-time funding for the following subscription renewals.

This is a standard Hardware Replacement Request:

OBJECT 0242 - Hardware

	Description	Number of Units	Cost per Unit	Total Amount	Funding Source
1	Standard laptops	3	\$1,460	\$4,380	75% 7607 25% 1001
	Total			\$4,380	75% 7607 Federal Funds 25% 1001 General Funds

ETS APPROVAL NUMBER: TRP Approval # APPR0010453

Justification/Consequences/Risk: The Technology Replacement Program (TRP), developed by Enterprise Technology Services (ETS), is designed to ensure a secure, reliable, and modern computing environment across state agencies. Hardware replacements are part of the TRP program. Regular computer replacements every four years reduce security vulnerabilities, prevent performance issues, and maintain alignment with evolving IT standards. This one-time funding is essential to replace aging and unsupported hardware and software that could compromise operations and data security.

GOVERNOR'S RECOMMENDATION

I recommend approval of \$4,380 for this one-time request as submitted.

DEPARTMENT DIVISION UNIT	ATTORNEY GENERAL LAW OFFICE MEDICAID FRAUD CONTROL UNIT	Wyoming On Line Financial Codes					
		DEPT 015	DIVISION 0100	UNIT 0103	FUND 001	APPR 101	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	677,830	433,264	0	433,264	0	433,264
EMPLOYER PD BENEFITS	0105	216,397	414,257	0	414,257	0	414,257
EMPLOYER HEALTH INS BENEFITS	0196	175,403	116,279	0	116,279	0	116,279
RETIREEES INSURANCE	0197	3,952	2,618	0	2,618	0	2,618
PERSONNEL	0100	1,073,582	966,418	0	966,418	0	966,418
EQUIPMENT REP & MNTC	0202	242	242	0	242	0	242
UTILITIES	0203	470	470	0	470	0	470
COMMUNICATION	0204	10,958	10,958	0	10,958	0	10,958
DUES-LICENSES-REGIST	0207	7,520	7,520	0	7,520	0	7,520
ADVERTISING-PROMOT	0208	372	372	0	372	0	372
TRAVEL IN STATE	0221	14,391	14,391	0	14,391	0	14,391
TRAVEL OUT OF STATE	0222	5,774	5,774	0	5,774	0	5,774
PERMANENTLY ASSIGNED VEHICLES	0223	5,822	5,822	0	5,822	0	5,822
OFFICE SUPPL-PRINTNG	0231	9,844	9,844	0	9,844	0	9,844
EDUCA-RECREATNL SUPP	0236	8,522	8,522	0	8,522	0	8,522
IT HARDWARE	0242	0	0	4,380	4,380	0	4,380
EQUIPMENT RENTAL	0252	2,350	2,350	0	2,350	0	2,350
SUPPORTIVE SERVICES	0200	66,265	66,265	4,380	70,645	0	70,645
COST ALLOCATION	0301	90,338	141,842	0	141,842	0	141,842
RESTRICTIVE SERVICES	0300	90,338	141,842	0	141,842	0	141,842
TELECOMMUNICATIONS	0420	3,460	3,460	0	3,460	0	3,460
CENT. SERV./DATA SERV.	0400	3,460	3,460	0	3,460	0	3,460
CONSULTING SERVICES	0902	16,734	16,734	0	16,734	0	16,734
CONTRACTUAL SERVICES	0900	16,734	16,734	0	16,734	0	16,734
EXPENDITURE TOTALS		1,250,379	1,194,719	4,380	1,199,099	0	1,199,099
SOURCE OF FUNDING							
GENERAL FUND	1001	268,130	513,463	1,095	514,558	0	514,558
GENERAL FUND/BRA	G	268,130	513,463	1,095	514,558	0	514,558
93.775 STATE MEDICAID FRAUD CO	7607	917,916	565,419	3,285	568,704	0	568,704
STATEWIDE COST ALLOCATION	SWCA	64,333	115,837	0	115,837	0	115,837
FEDERAL FUNDS	X	982,249	681,256	3,285	684,541	0	684,541
TOTAL FUNDING		1,250,379	1,194,719	4,380	1,199,099	0	1,199,099
AUTHORIZED EMPLOYEES							

DEPARTMENT	Wyoming On Line Financial Codes							
DIVISION				DEPT	DIVISION	UNIT	FUND	APPR
UNIT				015	0100	0103	001	101
ATTORNEY GENERAL								
LAW OFFICE								
MEDICAID FRAUD CONTROL UNIT								
1		2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation	
FULL TIME EMPLOYEE COUNT		4.00	4.00	0.00	4.00	0.00	4.00	
TOTAL AUTHORIZED EMPLOYEES		4.00	4.00	0.00	4.00	0.00	4.00	

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW OFFICE
 UNIT SCHOOL FUNDING EQUITY LIT.

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0100 0115 009 009

SECTION 1. UNIT STATUTORY AUTHORITY

Law Office - W.S. 9-1-601 et seq. and W.S. 9-1-608(b)

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Unit has a multi-faceted charge. Fundamentally, the Unit is charged with assisting in maintaining the constitutionality of Wyoming's education finance system.

Maintaining constitutionality of the system involves advising the Governor, the Legislature, the Superintendent of Public Instruction, the Department of Education, and the School Facilities Division of the State Construction Department on the myriad of issues that arise in a multi-billion dollar per year education funding system. Navigating this complex environment requires regular attendance and testimony at legislative committee hearings involving state revenues devoted to education, state education expenditures, continued development of the state's education program and the tools used to monitor that system. Routinely, the Unit is called upon to assist the Governor and/or the State Superintendent in developing or implementing state education policy. Likewise, the Department of Education and the School Facilities Division routinely need assistance in keeping policy development and implementation in conformance with the law.

Nearly everything in education finance is driven by the Wyoming Constitution and the interpretation given to the Constitution by the Wyoming Supreme Court. Significant litigation has occurred over the years regarding how to interpret the Constitution. The Unit helps to guide development of Wyoming policy to conform to Constitutional requirements, and when needed, defends that policy in Wyoming's courts.

The Unit is also available to the Attorney General and the Governor for other duties as assigned.

Part B: Revenue

\$1,777,120 RSRC 5839, School Foundation Program Nonstatutory.

\$1,777,120 Total Revenue

RSRC 5839: Funds our School Funding Equity Litigation Section.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW OFFICE
 UNIT SCHOOL FUNDING EQUITY LIT.

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0100 0115 009 009

SECTION 5. TRP EXCEPTION REQUEST

PRIORITY #24 - 200 Series - 27/28 Biennium (Hardware and Software Requests)

Enterprise Technology Services (ETS) recommends a four-year computer refresh cycle to ensure operational reliability, cybersecurity compliance, and workforce productivity. To support this, ETS established the Technology Replacement Program (TRP). Due to the State's biennial funding structure, ETS and the State Budget Department advise agencies to replace 25% of their equipment each fiscal year, or 50% over the two-year biennium. Therefore, Enterprise Technology Services, the State Budget Department and the agency have identified one-time funding for replacing the following devices.

This is a standard Hardware Replacement Request

OBJECT 0242 - Hardware

	Description	Number of Units	Cost per Unit	Total Amount	Funding Source
1	Standard Laptop	3	\$1,460	\$4,380	100 % 5839
	Total			\$4,380	100% 5839 School Foundation Program

ETS APPROVAL NUMBER: TRP Approval # APPR0010551

Justification/Consequences/Risk: The Technology Replacement Program (TRP), developed by Enterprise Technology Services (ETS), is designed to ensure a secure, reliable, and modern computing environment across state agencies. Hardware replacements are part of the TRP program. Regular computer replacements every four years reduce security vulnerabilities, prevent performance issues, and maintain alignment with evolving IT standards. This one-time funding is essential to replace aging and unsupported hardware and software that could compromise operations and data security.

GOVERNOR'S RECOMMENDATION

I recommend approval of \$4,380 for this one-time request as submitted.

DEPARTMENT DIVISION UNIT	ATTORNEY GENERAL LAW OFFICE SCHOOL FUNDING EQUITY LIT.	Wyoming On Line Financial Codes					
		DEPT 015	DIVISION 0100	UNIT 0115	FUND 009	APPR 009	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	494,800	481,543	0	481,543	0	481,543
EMPLOYER PD BENEFITS	0105	107,370	75,998	0	75,998	0	75,998
EMPLOYER HEALTH INS BENEFITS	0196	71,665	32,458	0	32,458	0	32,458
RETIREEES INSURANCE	0197	2,314	1,746	0	1,746	0	1,746
PERSONNEL	0100	676,149	591,745	0	591,745	0	591,745
UTILITIES	0203	300	300	0	300	0	300
COMMUNICATION	0204	10,000	10,000	0	10,000	0	10,000
DUES-LICENSES-REGIST	0207	3,000	3,000	0	3,000	0	3,000
TRAVEL IN STATE	0221	25,000	25,000	0	25,000	0	25,000
TRAVEL OUT OF STATE	0222	20,000	20,000	0	20,000	0	20,000
OFFICE SUPPL-PRINTNG	0231	20,000	20,000	0	20,000	0	20,000
IT HARDWARE	0242	0	0	4,380	4,380	0	4,380
EQUIPMENT RENTAL	0252	13,000	13,000	0	13,000	0	13,000
SUPPORTIVE SERVICES	0200	91,300	91,300	4,380	95,680	0	95,680
TELECOMMUNICATIONS	0420	2,249	2,249	0	2,249	0	2,249
CENT. SERV./DATA SERV.	0400	2,249	2,249	0	2,249	0	2,249
CONTRACT SERVICES	0901	1,091,826	1,091,826	0	1,091,826	0	1,091,826
CONTRACTUAL SERVICES	0900	1,091,826	1,091,826	0	1,091,826	0	1,091,826
EXPENDITURE TOTALS		1,861,524	1,777,120	4,380	1,781,500	0	1,781,500
SOURCE OF FUNDING							
SCHOOL FOUNDATION PROG NON-STA	5839	1,861,524	1,777,120	4,380	1,781,500	0	1,781,500
SCHOOL FOUNDATION PRGM ACCNT	S5	1,861,524	1,777,120	4,380	1,781,500	0	1,781,500
TOTAL FUNDING		1,861,524	1,777,120	4,380	1,781,500	0	1,781,500
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2.00	2.00	0.00	2.00	0.00	2.00
AWEC EMPLOYEE COUNT		2.00	2.00	0.00	2.00	0.00	2.00
TOTAL AUTHORIZED EMPLOYEES		4.00	4.00	0.00	4.00	0.00	4.00

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW OFFICE
 UNIT TOBACCO

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0100 0117 075 075

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. Title 9, Chapter 4, Article 12: Tobacco Settlement Funds

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Tobacco Settlement Unit was created out of the statutory and contractual requirements flowing from the tobacco Master Settlement Agreement (MSA) entered into between the major tobacco manufacturers and most of the states in 1998. Pursuant to the MSA, the State of Wyoming agreed to enact legislation affecting all tobacco manufacturers selling cigarettes within the State, and to "diligently enforce" those laws. The tobacco manufacturers agreed to significant restrictions on the marketing of cigarettes and agreed to compensate the State for its health care costs related to cigarette smoking.

The State currently receives an annual MSA settlement payment from the tobacco manufacturers. In recent years the annual payment has exceeded \$16 million per year. The State is expected to continue to receive annual payments in perpetuity. Future amounts may vary and even be less than recent payments, but are still expected to be significant.

In accordance with its obligations under the MSA, Wyoming enacted legislation that requires those tobacco manufacturers who did not join the MSA to make quarterly deposits into an escrow account based upon the number of cigarettes sold in Wyoming for which state excise tax is collected. See W.S. 9-4-1201 through 1210. Wyoming is obligated to "diligently enforce" this requirement pursuant to MSA Section IX(d)(2)(B). Enforcement is done through the Attorney General's Office. W.S. 9-4-1205 and 1208. If the tobacco manufacturers are able to prove that Wyoming failed to "diligently enforce" the escrow requirement in any given year, Wyoming could be subjected to a penalty equal to the full amount of its MSA payment for that year.

Wyoming was recently released from a multistate arbitration regarding each states' "diligent enforcement" of the escrow deposit requirement for the year 2003. A factual allegation made against most of the 35 states that were not released was that they lacked the personnel, resources and funding to adequately fulfill their duties under the MSA. If challenged, Wyoming would have been able to rebut that factual allegation as it had a fully funded tobacco settlement unit in 2003, replete with an administrator and attorney.

In addition to the requirement that it "diligently enforce" the escrow requirement, the Attorney General's Office is required to administer and maintain a directory of tobacco manufacturers that are certified to sell cigarettes and roll-your-own tobacco within the State. Per W.S. 9-4-1205, a new directory is published each year, and updated throughout the year as needed. In conjunction with the directory requirement, W.S. 9-4-1207 requires the Attorney General's Office to collect tobacco sales data and information from licensed tobacco wholesalers and tobacco manufacturers.

Two positions are assigned to the tobacco settlement unit, the administrator position and the attorney position. The administrator position in the tobacco settlement unit is responsible for processing the annual tobacco manufacturer certifications, maintaining the tobacco directory, collecting and processing

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW OFFICE
 UNIT TOBACCO

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0100 0117 075 075

wholesaler reports and financial statements regarding escrow deposits, collecting other reports and data regarding tobacco manufacturers from other state and federal agencies, and maintaining the files. The attorney position in the tobacco settlement unit is responsible for assisting the administrator with legal advice and counsel regarding tobacco matters, and assisting the administrator with processing the annual certifications, especially with regard to the legal requirements for the directory. The attorney position is the State's liaison with attorneys for the tobacco project of the National Association of Attorneys General (NAAG) and the tobacco contacts for other states. The attorney position is also responsible for representing Wyoming in MSA meetings, tobacco arbitration, escrow enforcement litigation, and other tobacco legal matters.

Part B: Revenue

\$733,584, RSRC 5617, Tobacco Funds

\$733,584 Total Revenue

RSRC 5617: Tobacco Funds

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 5. TRP EXCEPTION REQUEST

PRIORITY #25 - 200 Series - 27/28 Biennium (Hardware and Software Requests)

Enterprise Technology Services (ETS) recommends a four-year computer refresh cycle to ensure operational reliability, cybersecurity compliance, and workforce productivity. To support this, ETS established the Technology Replacement Program (TRP). Due to the State's biennial funding structure, ETS and the State Budget Department advise agencies to replace 25% of their equipment each fiscal year, or 50% over the two-year biennium. Therefore, Enterprise Technology Services, the State Budget Department and the agency have identified one-time funding for replacing the following devices

OBJECT 0242 - Hardware

	Description	Number of Units	Cost per Unit	Total Amount	Funding Source
1	Standard Laptop	1	\$1,460	\$1,460	100% 5617
	Total			\$1,460	100% 5617 Tobacco Funds

DEPARTMENT ATTORNEY GENERAL
DIVISION LAW OFFICE
UNIT TOBACCO

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0100	0117	075	075

ETS APPROVAL NUMBER: TRP Approval # APPR0010551

Justification/Consequences/Risk:

The Technology Replacement Program (TRP), developed by Enterprise Technology Services (ETS), is designed to ensure a secure, reliable, and modern computing environment across state agencies. Hardware replacements are part of the TRP program. Regular computer replacements every four years reduce security vulnerabilities, prevent performance issues, and maintain alignment with evolving IT standards. This one-time funding is essential to replace aging and unsupported hardware and software that could compromise operations and data security.

GOVERNOR'S RECOMMENDATION

I recommend approval of \$1,460 for this one-time request as submitted.

DEPARTMENT DIVISION UNIT	ATTORNEY GENERAL LAW OFFICE TOBACCO	Wyoming On Line Financial Codes					
		DEPT	DIVISION	UNIT	FUND	APPR	
		015	0100	0117	075	075	
1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	359,769	364,843	0	364,843	0	364,843
EMPLOYER PD BENEFITS	0105	77,714	82,087	0	82,087	0	82,087
EMPLOYER HEALTH INS BENEFITS	0196	74,819	57,783	0	57,783	0	57,783
RETIREES INSURANCE	0197	1,657	1,858	0	1,858	0	1,858
PERSONNEL	0100	513,959	506,571	0	506,571	0	506,571
UTILITIES	0203	5,000	5,000	0	5,000	0	5,000
COMMUNICATION	0204	10,000	10,000	0	10,000	0	10,000
DUES-LICENSES-REGIST	0207	5,000	5,000	0	5,000	0	5,000
ADVERTISING-PROMOT	0208	2,000	2,000	0	2,000	0	2,000
MISCELLANEOUS	0210	5,000	5,000	0	5,000	0	5,000
TRAVEL IN STATE	0221	5,000	5,000	0	5,000	0	5,000
TRAVEL OUT OF STATE	0222	30,000	30,000	0	30,000	0	30,000
OFFICE SUPPL-PRINTNG	0231	49,212	49,212	0	49,212	0	49,212
IT HARDWARE	0242	0	0	1,460	1,460	0	1,460
EQUIPMENT RENTAL	0252	15,000	15,000	0	15,000	0	15,000
SUPPORTIVE SERVICES	0200	126,212	126,212	1,460	127,672	0	127,672
CONTRACT SERVICES	0901	40,801	40,801	0	40,801	0	40,801
CONSULTING SERVICES	0902	60,000	60,000	0	60,000	0	60,000
CONTRACTUAL SERVICES	0900	100,801	100,801	0	100,801	0	100,801
EXPENDITURE TOTALS		740,972	733,584	1,460	735,044	0	735,044
SOURCE OF FUNDING							
TOBACCO FNDS-BUDGET USE ONLY	5617	740,972	733,584	1,460	735,044	0	735,044
TOBACCO TRUST FUND	TT	740,972	733,584	1,460	735,044	0	735,044
TOTAL FUNDING		740,972	733,584	1,460	735,044	0	735,044
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2.00	2.00	0.00	2.00	0.00	2.00
TOTAL AUTHORIZED EMPLOYEES		2.00	2.00	0.00	2.00	0.00	2.00

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW OFFICE
 UNIT CONSUMER PROTECTION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0100 0130 086 086

SECTION 1. UNIT STATUTORY AUTHORITY

Law Office - W.S. 9-1-601 et seq.

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Office of the Attorney General enforces several acts and laws created for the protection of consumers. Chief among these is the Wyoming Consumer Protection (W.S. 40-12-101 through W.S. 40-12-114). The Act prohibits unfair or deceptive acts or practices. The Office accepts consumer complaints regarding violations and investigates violations. When it is in the public interest, the Office may enforce the Act through the filing of a civil action for injunctive relief, civil penalties and consumer restitution. In the process of handling consumer complaints, the Office facilitates the informal resolution of many consumer complaints resulting in tens of thousands of dollars in consumer refunds each year. The Office also resolves many matters through Assurances of Voluntary Compliance and has successfully obtained consumer refunds, injunctive relief and civil penalties in that matter.

In the area of consumer protection, the Office is also tasked with investigating and enforcing violations of the following state laws:

- The Promotional Advertising of Prizes (W.S. 40-12-201 through W.S. 40-12-209)
- Wyoming Multilevel and Pyramid Distribution Act (W.S. 40-3-101 through W.S. 40-3-125)(Also requires that marketers file notices with the Office)
- Telephone Solicitation (W.S. 40-12-301 through W.S. 40-12-305)(Also requires that telemarketers file notices with the Office)
- Commercial Electronic Mail (W.S. 40-12-401 through W.S. 40-12-404)
- Credit Freeze Reports (W.S. 40-12-501 through W.S. 40-12-509)(Applicable when there is a failure to give timely notice of security breach)
- Mobile Home Warranty Act (W.S. 35-18-101 through W.S. 35-18-110)

Additionally, there are over a dozen federal consumer protection laws that provide the Office with enforcement power. Of these, the Office has relied upon federal statutes regarding telemarketers, telephone solicitation, and negative option contracts in protecting consumers in Wyoming.

In 2021, the legislature enacted antitrust legislation giving the office authority to investigate and enforce antitrust matters which will give the unit additional duties.

The State received funding during budget fiscal year 2013 from two consumer protection settlement agreements. Both settlement agreements specified the funds are to be used by the Attorney General of the State of Wyoming as trustee, to hold and distribute for the purpose of addressing consumer protection matters in the State of Wyoming, including future consumer protection enforcement, consumer education, litigation, or grants or other aid to agencies and organizations approved by the Attorney General. Out of these consumer protection funds, the Office has provided for a dedicated consumer protection position

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW OFFICE
 UNIT CONSUMER PROTECTION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0100 0130 086 086

and various investigative costs to enforce the laws described above. Some funds have also been used to provide outreach and education to protect consumers.

Part B: Revenue

\$859,111 RSRC 6239, Funding from Other Private Sources.

\$859,111 Total Revenue

RSRC 6239: Funding from Other Private Sources.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 3. SPECIAL REVENUE FUND HISTORY

OTHER FUND USAGE HISTORY

Agency Fund 086 - Consumer Protection Fund

			Estimate	Estimate	Estimate
	21/22	23/24	25/26	27/28	29/30
Beginning Balance	\$13,596,434.18	\$15,003,570.75	\$19,994,696.06	\$11,867,084.68	\$13,007,973.68
- Expenditures Agency 015 Unit 0130	(\$473,927.23)	(\$206,000.55)	(\$787,597.00)	(\$859,111.00)	(\$860,000.00)
- Expenditures Agency 048 Unit 0501	\$0	(\$904,455.03)	(\$7,466,156.79)	(\$2,500,000.00)	(\$2,500,000.00)
- Expenditures Agency 048 Unit 2501	\$0	(\$626,400.89)	(\$7,033,010.67)	(\$2,500,000.00)	(\$2,500,000.00)
+ Revenue	\$1,881,063.80	\$6,727,981.78	\$7,159,153.07	\$7,000,000.00	\$7,000,000.00
Ending Balance	\$15,003,570.75	\$19,994,696.06	\$11,867,084.68	\$13,007,973.68	\$14,147,973.68

Current balance as of this report July 1, 2025 - \$19,994,696.06

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW OFFICE
 UNIT CONSUMER PROTECTION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0100 0130 086 086

Statutory Authority W.S. 9-1-601 et Seq

Fund Description and restrictions - The State received funding during budget fiscal year 2013 from two consumer protection settlement agreements. Both settlement agreements specified the funds are to be used by the Attorney General of the State of Wyoming as trustee, to hold and distribute for the purpose of addressing consumer protection matters in the State of Wyoming, including future consumer protection enforcement, consumer education, litigation, or grants or other aid to agencies and organizations approved by the Attorney General. Out of these consumer protection funds, the office has provided for a dedicated consumer protection position and various investigative costs to enforce the laws described above. Some funds have also been used to provide outreach and education to protect consumers. Revenues are received only on discrete settlement agreements and most settlements are sent to the General Fund as current year recoveries. Funds are deposited into this fund when required by the settlement agreement. Current and future estimates are based on the average of prior settlements directed to this account. Furthermore, opioid settlement funds flow through fund 086 to the Department of Health.

Revenue Sources Codes & Descriptions:

	6239	Other Private Sources
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SECTION 5. TRP EXCEPTION REQUEST

PRIORITY #22 - 200 Series - 27/28 Biennium (Hardware and Software Requests)

Technology Replacement Plan (TRP)

Enterprise Technology Services (ETS) recommends a four-year computer refresh cycle to ensure operational reliability, cybersecurity compliance, and workforce productivity. To support this, ETS established the Technology Replacement Program (TRP). Due to the State's biennial funding structure, ETS and the State Budget Department advise agencies to replace 25% of their equipment each fiscal year, or 50% over the two-year biennium. Therefore, Enterprise Technology Services, the State Budget Department and the agency have identified one-time funding for replacing the following devices.

OBJECT 0242 - Hardware

	Description	Number of Units	Cost per Unit	Total Amount	Funding Source
1	Laptops with docking stations	3	\$1,460	\$4,380	100% 6239
	Total			\$4,380	100% 6239 Other Private Sources

ETS APPROVAL NUMBER:TRP Approval # APPR0010551

DEPARTMENT ATTORNEY GENERAL

DIVISION LAW OFFICE

UNIT CONSUMER PROTECTION

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0100	0130	086	086

Justification/Consequences/Risk:

The Technology Replacement Program (TRP), developed by Enterprise Technology Services (ETS), is designed to ensure a secure, reliable, and modern computing environment across state agencies. Hardware replacements are part of the TRP program. Regular computer replacements every four years reduce security vulnerabilities, prevent performance issues, and maintain alignment with evolving IT standards. This one-time funding is essential to replace aging and unsupported hardware and software that could compromise operations and data security.

GOVERNOR'S RECOMMENDATION

I recommend approval of \$4,380 for this one-time request as submitted.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL LAW OFFICE CONSUMER PROTECTION		DEPT 015	DIVISION 0100	UNIT 0130	FUND 086	APPR 086	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	431,762	431,762	0	431,762	0	431,762
EMPLOYER PD BENEFITS	0105	110,832	110,566	0	110,566	0	110,566
EMPLOYER HEALTH INS BENEFITS	0196	45,675	66,018	0	66,018	0	66,018
RETIREES INSURANCE	0197	2,410	2,558	0	2,558	0	2,558
PERSONNEL	0100	590,679	610,904	0	610,904	0	610,904
ADVERTISING-PROMOT	0208	20,000	20,000	0	20,000	0	20,000
TRAVEL IN STATE	0221	10,000	10,000	0	10,000	0	10,000
TRAVEL OUT OF STATE	0222	20,000	20,000	0	20,000	0	20,000
OFFICE SUPPL-PRINTNG	0231	6,000	6,000	0	6,000	0	6,000
IT HARDWARE	0242	0	0	4,380	4,380	0	4,380
SUPPORTIVE SERVICES	0200	56,000	56,000	4,380	60,380	0	60,380
COST ALLOCATION	0301	68,918	120,207	0	120,207	0	120,207
RESTRICTIVE SERVICES	0300	68,918	120,207	0	120,207	0	120,207
CONTRACT SERVICES	0901	72,000	72,000	0	72,000	0	72,000
CONTRACTUAL SERVICES	0900	72,000	72,000	0	72,000	0	72,000
EXPENDITURE TOTALS		787,597	859,111	4,380	863,491	0	863,491
SOURCE OF FUNDING							
OTHER PRIVATE SOURCES	6239	787,597	859,111	4,380	863,491	0	863,491
SPECIAL REVENUE	SR	787,597	859,111	4,380	863,491	0	863,491
TOTAL FUNDING		787,597	859,111	4,380	863,491	0	863,491
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		3.00	3.00	0.00	3.00	0.00	3.00
TOTAL AUTHORIZED EMPLOYEES		3.00	3.00	0.00	3.00	0.00	3.00

DEPARTMENT ATTORNEY GENERAL
DIVISION LAW OFFICE
UNIT STEIGER FELLOWSHIP

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0100	0133	001	101

SECTION 1. UNIT STATUTORY AUTHORITY

Law Office - W.S. 9-1-601 et seq.

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Janet D. Steiger Fellowship Project provides law students the extraordinary opportunity to work in the consumer protection departments of state and territorial Offices of Attorney General throughout the United States. The eight-week paid Fellowships are intended to introduce law students to the rewards of legal careers in public service and concomitantly provide tangible, meaningful assistance to states and territories that are in substantial need of additional resources to fulfill their consumer protection mission.

Part B: Revenue

\$37,746 RSRC 6139, American Bar Association Fellowship.

GOVERNOR’S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL LAW OFFICE STEIGER FELLOWSHIP		DEPT	DIVISION	UNIT	FUND	APPR	
		015	0100	0133	001	101	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
EMPLOYER PD BENEFITS	0105	1,064	1,552	0	1,552	0	1,552
AWEC SALARY	0110	10,944	10,943	0	10,943	0	10,943
EMPLOYER HEALTH INS BENEFITS	0196	0	23,441	0	23,441	0	23,441
PERSONNEL	0100	12,008	35,936	0	35,936	0	35,936
COST ALLOCATION	0301	1,038	1,810	0	1,810	0	1,810
RESTRICTIVE SERVICES	0300	1,038	1,810	0	1,810	0	1,810
EXPENDITURE TOTALS		13,046	37,746	0	37,746	0	37,746
SOURCE OF FUNDING							
AMERICAN BAR ASSOCIATION FELLO	6139	13,046	37,746	0	37,746	0	37,746
SPECIAL REVENUE	SR	13,046	37,746	0	37,746	0	37,746
TOTAL FUNDING		13,046	37,746	0	37,746	0	37,746
AUTHORIZED EMPLOYEES							
AWEC EMPLOYEE COUNT		1.00	1.00	0.00	1.00	0.00	1.00
TOTAL AUTHORIZED EMPLOYEES		1.00	1.00	0.00	1.00	0.00	1.00

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW OFFICE
 UNIT MEDICAID/HEALTH REIMBURSABLE
 COSTS

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0100 0140 001 101

SECTION 1. UNIT STATUTORY AUTHORITY

Law Office - W.S. 9-1-601 et seq.

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Wyoming Department of Health, Division of Healthcare Financing (DOH) and the Wyoming Office of the Attorney General have executed a Memorandum of Understanding (MOU) "to provide funding for two (2) full-time attorney positions and one (1) full-time paralegal position, all specifically dedicated to Medicaid work needed to address matters including eligibility, provider recovery, and benefit recovery (third party liability, estate recovery, and revocable and irrevocable trust recovery." One of the positions previously existed at the Attorney General's Office and was already partially funded by DOH, and the other two positions were transferred during BFY13 from DOH to the Attorney General's Office (B-11 #13148). The MOU also provides for DOH to provide funding for other related costs such as filing fees, legal advertising, etc.

Part B: Revenue

\$832,836 RSRC 5048, Department of Health, Nonstatutory

\$832,836 Total Revenue

RSRC 5048: Funding from Department of Health, Nonstatutory

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 5. TRP EXCEPTION REQUEST

PRIORITY #23 - 200 Series - 27/28 Biennium (Hardware and Software Requests)

Enterprise Technology Services (ETS) recommends a four-year computer refresh cycle to ensure operational reliability, cybersecurity compliance, and workforce productivity. To support this, ETS established the Technology Replacement Program (TRP). Due to the State's biennial funding structure, ETS and the State Budget Department advise agencies to replace 25% of their equipment each fiscal year, or 50% over the two-year biennium. Therefore, Enterprise Technology Services, the State Budget Department and the agency have identified one-time funding for replacing the following devices.

DEPARTMENTATTORNEY GENERAL

DIVISIONLAW OFFICE

UNITMEDICAID/HEALTH REIMBURSABLE COSTS

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
015	0100	0140	001	101

OBJECT 0242 - Hardware

Description		Number of Units	Cost per Unit	Total Amount	Funding Source
1	Standard Laptop with docking stations	3	\$1,460	\$4,380	100% 5048
Total				\$4,380	100% 5048 Dept of Health Services NonStatute

ETS APPROVAL NUMBER: TRP Approval # APPR0010551

Justification/Consequences/Risk:

The Technology Replacement Program (TRP), developed by Enterprise Technology Services (ETS), is designed to ensure a secure, reliable, and modern computing environment across state agencies. Hardware replacements are part of the TRP program. Regular computer replacements every four years reduce security vulnerabilities, prevent performance issues, and maintain alignment with evolving IT standards. This one-time funding is essential to replace aging and unsupported hardware and software that could compromise operations and data security.

GOVERNOR'S RECOMMENDATION

I recommend approval of \$4,380 for this one-time request as submitted.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL LAW OFFICE MEDICAID/HEALTH REIMBURSABLE COSTS		DEPT	DIVISION	UNIT	FUND	APPR	
		015	0100	0140	001	101	
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	514,250	518,161	0	518,161	0	518,161
EMPLOYER PD BENEFITS	0105	132,940	133,678	0	133,678	0	133,678
EMPLOYER HEALTH INS BENEFITS	0196	68,512	70,324	0	70,324	0	70,324
RETIREEES INSURANCE	0197	2,861	3,075	0	3,075	0	3,075
PERSONNEL	0100	718,563	725,238	0	725,238	0	725,238
ADVERTISING-PROMOT	0208	4,739	4,739	0	4,739	0	4,739
OFFICE SUPPL-PRINTNG	0231	1,000	1,000	0	1,000	0	1,000
IT HARDWARE	0242	0	0	4,380	4,380	0	4,380
PAYMENTS	0255	5,500	5,500	0	5,500	0	5,500
SUPPORTIVE SERVICES	0200	11,239	11,239	4,380	15,619	0	15,619
COST ALLOCATION	0301	54,099	94,359	0	94,359	0	94,359
RESTRICTIVE SERVICES	0300	54,099	94,359	0	94,359	0	94,359
CONTRACT SERVICES	0901	2,000	2,000	0	2,000	0	2,000
CONTRACTUAL SERVICES	0900	2,000	2,000	0	2,000	0	2,000
EXPENDITURE TOTALS		785,901	832,836	4,380	837,216	0	837,216
SOURCE OF FUNDING							
DEPT HEALTH SERVICES NONSTATUT	5048	785,901	832,836	4,380	837,216	0	837,216
SPECIAL REVENUE	SR	785,901	832,836	4,380	837,216	0	837,216
TOTAL FUNDING		785,901	832,836	4,380	837,216	0	837,216
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		3.00	3.00	0.00	3.00	0.00	3.00
TOTAL AUTHORIZED EMPLOYEES		3.00	3.00	0.00	3.00	0.00	3.00

DEPARTMENT ATTORNEY GENERAL
DIVISION LAW OFFICE
UNIT LAW OFFICE - SCHOOL FOUNDATION

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0100	0199	009	009

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative The Law Office consists of five divisions. Each division is headed by a deputy attorney general and staffed with assistant attorneys general, senior assistant attorneys general, attorney supervisors, and support staff. All attorneys employed by the Wyoming Attorney General's Office are at-will employees, serving at the pleasure of the Attorney General, pursuant to W.S. 9-1-608. This unit funds one and one third attorney positions that represent the Department of Education. These positions are funded through a direct appropriation rather than special revenue to facilitate the reversion of funds to the Legislative service Office at the end of the biennium for the purpose of funding the school funding recalibration IAW IAW 2022 Wyoming Session Laws, Chapter 5, Section 7

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL LAW OFFICE LAW OFFICE - SCHOOL FOUNDATION		DEPT 015	DIVISION 0100	UNIT 0199	FUND 009	APPR 009	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	230,611	247,987	0	247,987	0	247,987
EMPLOYER PD BENEFITS	0105	91,983	65,260	0	65,260	0	65,260
EMPLOYER HEALTH INS BENEFITS	0196	0	36,151	0	36,151	0	36,151
RETIREES INSURANCE	0197	0	1,494	0	1,494	0	1,494
PERSONNEL	0100	322,594	350,892	0	350,892	0	350,892
EXPENDITURE TOTALS		322,594	350,892	0	350,892	0	350,892
SOURCE OF FUNDING							
SCHOOL FOUNDATION PROG NON-STA	5839	322,594	350,892	0	350,892	0	350,892
SCHOOL FOUNDATION PRGM ACCNT	S5	322,594	350,892	0	350,892	0	350,892
SCHOOL FOUNDATION PROG NON-STA	5839R	0	0	0	0	0	0
SPECIAL REVENUE	SR	0	0	0	0	0	0
TOTAL FUNDING		322,594	350,892	0	350,892	0	350,892
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AUTHORIZED EMPLOYEES		0.00	0.00	0.00	0.00	0.00	0.00

DEPARTMENT ATTORNEY GENERAL							DEPT 015
DIVISION CRIMINAL INVESTIGATIONS							DIV NO 0300
1	2	3	4	5	6	7	
Division	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
UNIT							
CRIMINAL INVESTIGATIONS	0301	15,469,198	16,577,851	760,878	17,338,729	(374,781)	16,963,948
CRIME LAB	0302	6,780,542	6,832,412	598,000	7,430,412	(438,000)	6,992,412
CRIMINAL JUSTICE INFO. SYSTEMS	0303	7,317,810	6,985,575	4,093,040	11,078,615	(2,601,363)	8,477,252
JUSTICE ASSISTANCE GRANT	0327	1,927,568	2,017,310	0	2,017,310	0	2,017,310
INTERNET CRIMES AGAINST CHILDREN	0329	653,350	412,073	0	412,073	0	412,073
INTERNET CRIMES AGAINST CHILDREN GF	0329	0	465,927	44,030	509,957	0	509,957
HIGH INTENSITY DRUG TRAFFICKING AREAS	0330	2,186,813	2,286,051	1,589,619	3,875,670	0	3,875,670
ASSET FORFEITURE PROJECTS	0340	617,727	654,318	0	654,318	0	654,318
DNA ENHANCEMENT PGM	3121	900,000	900,000	0	900,000	0	900,000
PAUL COVERDELL GRANT	3151	583,301	583,301	0	583,301	0	583,301
ADAM WALSH GRANT	3401	715,000	715,000	0	715,000	0	715,000
NCHIP GRANT	3411	700,000	700,000	0	700,000	0	700,000
WOHS - ILO TRAINING	3500	50,000	50,000	0	50,000	0	50,000
SEX OFFENDER REGISTRATION	3901	282,485	299,218	241,715	540,933	0	540,933
TOTAL BY UNIT		38,183,794	39,479,036	7,327,282	46,806,318	(3,414,144)	43,392,174
OBJECT SERIES							
PERSONNEL	0100	23,157,696	24,052,492	0	24,052,492	0	24,052,492
SUPPORTIVE SERVICES	0200	8,842,727	8,770,738	5,405,039	14,175,777	(3,414,144)	10,761,633
RESTRICTIVE SERVICES	0300	473,482	758,781	0	758,781	0	758,781
CENT. SERV./DATA SERV.	0400	598,507	635,643	169,824	805,467	0	805,467
GRANTS & AID PAYMENT	0600	4,784,489	4,784,489	1,589,619	6,374,108	0	6,374,108
CONTRACTUAL SERVICES	0900	326,893	476,893	162,800	639,693	0	639,693
TOTAL BY OBJECT SERIES		38,183,794	39,479,036	7,327,282	46,806,318	(3,414,144)	43,392,174
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	29,337,000	30,397,794	5,737,663	36,135,457	(3,414,144)	32,721,313
SPECIAL REVENUE	SR	1,158,288	1,223,937	0	1,223,937	0	1,223,937
FEDERAL FUNDS	X	7,688,506	7,857,305	1,589,619	9,446,924	0	9,446,924
TOTAL BY FUNDS		38,183,794	39,479,036	7,327,282	46,806,318	(3,414,144)	43,392,174
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		90.00	90.00	0.00	90.00	0.00	90.00
TOTAL AUTHORIZED EMPLOYEES		90.00	90.00	0.00	90.00	0.00	90.00

DEPARTMENT ATTORNEY GENERAL
DIVISION CRIMINAL INVESTIGATIONS
UNIT CRIMINAL INVESTIGATIONS

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0300	0301	001	301

SECTION 1. UNIT STATUTORY AUTHORITY

Division of Criminal Investigation - W.S. 9-1-611 through 9-1-627, W.S. 6-3-501 through 6-3-505, and W.S. 6-4-303

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Wyoming Division of Criminal Investigation (DCI) is responsible for statewide criminal investigations, the operation of the only accredited crime laboratory in the state, and the operation of the Criminal Justice Information Services (CJIS). Currently, a total of 92 personnel are employed by the DCI, which includes 2 contract employees. DCI consists of 38 DCI sworn Special Agents stationed throughout the State. Additionally, DCI has 19 local deputies and police officers assigned to the regional enforcement teams as Task Force Officers. Seven of the Task Force Officer positions are fully-funded by the High Intensity Drug Trafficking Area (HIDTA) grant. Eight of the Task Force Officers are funded at \$60,000 per year for salary and 100% overtime by the Justice Assistance Grant (JAG). Four of the Task Force Officer positions are funded at \$60,000 per year for salary and 100% overtime by the State General Fund. The majority of the DCI Special Agents, Task Force Officers, and support personnel are located outside of the Cheyenne headquarters office, stationed in ten field and satellite offices statewide.

From 2020 to 2024, DCI experienced a steady workload increase in CJIS and the Crime Lab, with an overall decrease in Operations workload. Operations experienced a 16.22% decrease in criminal cases between 2020 (814) and 2024 (682). While DCI's focus is primarily on narcotics trafficking, the number of non-narcotic cases has increased. In 2020, 79% of DCI cases were narcotics investigations (645) and the remaining 21% were traditional criminal investigations (169). In 2024, 68% of DCI cases were narcotics investigations (466) and the remaining 32% were traditional crime investigations (216). In 2024, methamphetamine investigations accounted for 33% of all drug cases, fentanyl accounted for 20% of all drug cases, cocaine investigations accountable for nearly 6% of all drug investigations, marijuana investigations accounted for approximately 4% of all drug investigations, while all other drugs accounted for the remaining 36% of total drug investigations. Starting in 2020, DCI saw a significant increase in fentanyl-related drug investigations, this trend continued in 2024 with an increase of 5% from 2023. DCI is notified of many Wyoming Highway Patrol drug interdiction cases initiated on state highways. In most cases, DCI conducts investigative follow-up on these interdiction cases. DCI responded to and investigated 39 highway drug interdiction cases throughout 2024.

DCI conducts investigations on drug trafficking and related violations pursuant to W.S. 9-1-618(b)(ii), as well as a multitude of traditional crimes, including violent crimes pursuant to W. S. 9-1-618(a)(i)(ii). This function is provided through the five regional enforcement teams, with the support of DCI's Wyoming Information Analysis Team (WIAT). Methamphetamine continues to be the primary drug of abuse in Wyoming, and like many other states, Wyoming is experiencing record amounts of the drug. From 2020 to 2024, DCI has seen a 43% increase in methamphetamine seizures. In addition to methamphetamine, from 2020 to 2024, DCI has seen seizure increases in fentanyl (8,547%) and cocaine (984%). DCI experienced a decrease in heroin seizures of 96%. Many law enforcement agencies in Wyoming lack the resources to provide full-time drug enforcement units. As a result, the regional enforcement teams conduct the majority of all drug investigations in the state. The DCI enforcement teams have been in existence since 1988, and along with the WIAT Team, provide support

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and training to local law enforcement officers through mechanisms such as the Wyoming Law Enforcement Academy, annual drug investigation schools, and other regional events throughout the state

Pursuant to W.S. 9-1-618(a) and 9-1-618(b), DCI conducts investigations upon the direction of the Governor and the Attorney General, and can be requested to conduct investigations by county and district attorneys, chiefs of police, and sheriffs. Special Agents assist with and/or lead investigations requested by local law enforcement; these requests for criminal investigations allow DCI to provide needed services to local law enforcement and prosecutors. Investigative services are provided when local law enforcement agencies require assistance with cases requiring expertise and resources that are not available locally, or in cases involving criminal activity spanning multiple jurisdictional areas. These types of investigations are often complex, time consuming, and manpower-intensive: They often involve crimes such as homicide, fraud, sexual assaults, kidnapping, white collar and computer crimes, official misconduct allegations against government employees and officials, public corruption, criminal violations of civil rights violations, illegal gaming and officer involved use of force or officer involved shooting investigations.

Regional Enforcement Teams

The regional enforcement team offices are located in Cheyenne, Casper, Rock Springs, Cody, Gillette, Sheridan, Riverton, Laramie, Rawlins, Evanston, and Afton. Each team is responsible for investigations in their designated region, which range in size from four to six counties. Each team is staffed by Special Agents, Task Force Officers (TFO), and Intelligence Analysts. 28 Special Agents and 19 local law enforcement officers are assigned to the enforcement teams. DCI reimburses the TFO's home agencies \$60,000 annually, plus overtime for the generally funded and Byrne/Justice Assistance Grant (JAG) funded positions. An additional seven positions are funded by the High Intensity Drug Trafficking Area (HIDTA) grant. These TFO positions are a force multiplier and are critical to DCI's mission. The regional enforcement teams are partially-funded by the JAG and the HIDTA grant. The regional enforcement teams concentrate on drug trafficking, violent crime, and repeat violent offenders. It should be noted that DCI Agents work on a daily basis with local, state and federal agencies including: Drug Enforcement Administration (DEA); Federal Bureau of Investigation (FBI); U.S. Marshall's Office; U.S. Attorney's Office; Department of Homeland Security (DHS); Alcohol, Tobacco and Firearms (ATF); Internal Revenue Service (IRS), U.S. Postal Service (USPIS), Wyoming Air National Guard, and Bureau of Indian Affairs (BIA).

Cold Case Team

In 2013, pursuant to W.S. 9-1-618(a) and 9-1-618(b), DCI implemented a select group of Special Agents, an Intelligence Analyst, and several crime laboratory scientists, who work closely with local, state, and federal agencies to investigate unsolved/cold cases. Though the number of participants on the team is based on the needs of each investigation, eight or more individuals meet on a regular basis. In these meetings, members communicate and share investigative techniques, review technological advancements in forensics, and propose ideas to advance missing persons and unsolved homicide investigations in Wyoming. At least 80 cold cases have been identified in Wyoming. Since its inception, the Cold Case Team has assisted in solving ten homicide investigations involving a total of 13 victims and one sexual assault case involving three victims. As a result, the Cold Case Team has received national recognition for its efforts and continues to see success in bringing long overdue justice to victims. As an example of the Cold Case Team's success, work on three sexual assault / homicide cases were linked together by DNA and resulted in an arrest in 2020. In May 2025, the suspect was found guilty of the first homicide in Nashville, Tennessee and is currently awaiting the additional charges in Wyoming. The Cold Case Team collaborates and assists local, state, and federal law

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enforcement to investigate and solve these types of investigations. The DCI personnel on the Cold Case Team continue to work controlled substance and traditional investigations in addition to cold case investigations.

Officer Involved Shooting Team

In 2022, the Division of Criminal Investigation identified a need to formalize an Officer Involved Shooting Team to provide consistent and high-quality investigations. DCI selected eight Special Agents from the regional enforcement teams. Traditionally the State of Wyoming averages four to six officer involved shootings per year. In 2022, the DCI Officer involved Shooting team responded to 15 officer involved shootings. These Special Agents continue to work controlled substance and traditional investigations in addition to the officer involved shooting investigations.

Computer Crime Team (CCT) / Internet Crimes Against Children (ICAC) Task Force

DCI is home to the State's Internet Crimes Against Children (ICAC) Task Force. The primary duty of ICAC is to investigate the sexual exploitation of children on the Internet. With computer and internet users becoming more sophisticated and younger each year, the children of our state are constantly at risk of being sexually exploited online. Additionally, children tend to have their own digital devices at earlier ages without proper education. As such, the risk to Wyoming's children continues to increase year over year. Since 2018 the number of Cybertips the ICAC unit received increased 457%, from 199 tips in 2018 to 1,108 in 2024. Wyoming ICAC routinely saves children from the hands of offenders who are actively abusing them, with well over a dozen Wyoming children saved each year.

Pursuant to W.S. 6-3-501 through 6-3-505, and W.S. 6-4-303, DCI shall investigate crimes involving the sexual exploitation of children, as well as crimes against intellectual property, computer equipment or supplies, interruption or impairment of Governmental operations or public services and computer users. Currently, the CCT / ICAC has special agents and task force officers located in Cheyenne, Casper, and Rock Springs.

Personnel on CCT / ICAC also assist the DCI regional enforcement teams as well as local and federal law enforcement with technology-assisted crimes and analysis of digital evidence. Statewide, there continues to be a significant increase in the use of mobile digital devices in all types of criminal investigations. Due to the prevalence of mobile devices, their ever-increasing level of sophistication, and continuously-evolving security/encryption standards, law enforcement's ability to find or acquire evidence is increasingly challenging. In 2024, CCT agents assisted Wyoming law enforcement agencies and DCI Enforcement Teams in the analysis of approximately 278 devices in a total of 212 cases including, but not limited to, homicide, robbery, burglary, kidnapping, theft, and drug investigations, in addition to their work on child exploitation cases.

DCI's Special Agents work diligently to protect our children and to provide educational services for the residents of Wyoming. The CCT / ICAC works on a daily basis with local, state, and federal agencies including the Department of Homeland Security, FBI, U.S. Attorney's Office, and U.S. Marshall's Office. The Wyoming ICAC also conducts training and education in school districts throughout the state as well as for law enforcement at the local, state, national, and international levels.

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Wyoming Information Analysis Team

The Wyoming Information Analysis Team (WIAT), based in Cheyenne, Wyoming, was designated by the Governor as Wyoming's sole, nationally recognized Fusion Center. This team, pursuant to W.S. 9-1-613, W. S. 9-1-616, and W.S. 9-1-627, maintains a criminal information system and investigation case management system that can be accessed by local, state, and federal law enforcement agencies. The WIAT is comprised of DCI Special Agents and DCI Intel Analysts, though additional support to this team is added through collaborative, multi-jurisdictional relationships. These additional WIAT positions may include HIDTA Intel Analysts, Federal Department of Homeland Security Analysts, FBI Analysts, Rocky Mountain Information Network Analysts and National Guard Counter Drug Analysts. The WIAT supports the ongoing enforcement efforts of the DCI regional enforcement teams, the Division's CCT / ICAC Team, local law enforcement and federal law enforcement. The WIAT's function is to provide timely and up-to-date information pertaining to illegal drugs, violent crime, homeland security, outlaw motorcycle gangs, street gangs, and other criminal activities. This team provides support for courtroom preparation and testimony during the trial and pre-trial phases of criminal prosecutions. In addition, the WIAT provides notifications and training to local law enforcement related to officer safety, drug trafficking methods and trends, fraud, homeland security, outlaw motorcycle gangs and street gangs at the Wyoming Law Enforcement Academy and at regional training events throughout the state. The WIAT also prepares threat assessments to local and state agencies upon request for events happening around the state.

The WIAT implemented and manages a statewide information/threat sharing program called the Information Liaison Officer (ILO) program. This program was launched in 2017 using grant funding provided by the Wyoming Office of Homeland Security (WOHS). In 2023, the ILO program was renamed to the Threat Liaison Officer (TLO) Program. The manager of the TLO program is the Special Agent/Team Leader of the WIAT. Since its inception, the program has conducted training sessions to state and local law enforcement officers around the state as well as to a number of vetted private-sector partners. As of 2024, there are 137 TLOs who have been trained and participate in the program. This program has greatly expanded the information sharing and information gathering capabilities of the DCI and the WIAT, which benefits all law enforcement around the state as well as those with security/threat interests in the private sector, to include members working in critical infrastructure and financial institutions.

The WIAT provides background investigative services for a number of state agencies when hiring new employees. From 2016 to 2024, analysts from the WIAT have conducted 1,738 background investigations at the request of our partner agencies.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

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 DIVISION CRIMINAL INVESTIGATIONS
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SECTION 4. EXCEPTION REQUEST

PRIORITY # 10 – Computer Crimes Team Software/Licensing

A. EXPLANATION OF REQUEST:

The Division of Criminal Investigation (DCI) Computer Crime Team (CCT), home to the Wyoming Internet Crimes against Children (ICAC) Task Force, investigates computer crimes, largely computer crimes related to child exploitation. The Task Force includes DCI Special Agents and task force officers from local law enforcement agencies. Additionally, the team forensically processes digital devices for DCI Enforcement Teams and all local Wyoming law enforcement agencies, at no cost to the local agency. As the administrator of the Wyoming Task Force, DCI also provides support to a host of ICAC affiliates (law enforcement officers from local agencies) around the state and investigates the majority of child sexual abuse material criminal cases.

For many years the operating expenses of the ICAC Task Force were funded exclusively by the ICAC grant. Funding for this grant fluctuates from year to year but has remained relatively the same since 2011. The average yearly funding received from this grant between 2011-2024 was \$295,737. These grant funds have historically been used to fund equipment, hardware and software programs, forensic tools, training, overtime, and travel for the Task Force.

Since 2018, the ICAC grant has also funded 2 full time positions (1 Forensic Investigator and 1 Special Agent) of the Task Force. During this same timeframe, the cost of hardware and software has increased 5%-10% annually. In addition, the salary and benefit costs for the Forensic Investigator and Special Agent have risen significantly, now accounting for 74% of the total grant. As a result of these cost increases, the ICAC grant can no longer exclusively support the operational expenses of the ICAC Task Force, including the Forensic Investigator and Special Agent, without additional funding or significant cuts to the services it provides.

With software licensing and hardware cost increases, cost-saving measures have been implemented. Critical and ongoing training for the Special Agents who work these cases has been cut. Agents are no longer attending all of the training required to maintain forensic certification. As a result, the CCT has only 2 certified forensic examiners to handle all of the digital acquisitions and analysis.

Other ongoing training to keep Special Agents trained on ever changing technology and investigative techniques has been cut and Agents are now only attending minimum levels of training. In addition, many forensic tools have been eliminated. Some of the tools and subscriptions that have been cut are Belkasoft, DVR Examiner, EnCase, FTK, XWays, Oxygen, IP2Location, Xoj and Falcon. DCI also reduced the number of Axiom, Cellebrite, and Griffeye licenses, which has resulted in Agents sharing the access to the same tools, often causing delays in data extraction. DCI has also not filled the critical Forensic Investigator position within the ICAC Task Force, which is funded by the grant, in order to continue to pay for the necessary software licensing and hardware. In the past, the ICAC grant was sufficient to operate the ICAC Task Force, but it is no longer enough, and as a result, our ICAC Task Force's mission is being diminished.

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Because the ICAC grant is no longer enough to fund the operations of the Task Force, along with the Forensic Investigator and Special Agent, we are asking for the necessary equipment and software licenses be funded using the general fund. This will allow DCI to continue to use the grant funds to pay for the Forensic Investigator and Special Agent along with the necessary training, overtime, and travel.

The CCT requires a comprehensive and consistently updated suite of digital forensic software and hardware to effectively investigate and prosecute the vast amount of computer crimes committed in Wyoming. These cases have increased in volume and complexity as evidenced by the 22% rise in device examinations from 2022 to 2024. In addition, the child exploitation cybertips have increased 41.5% from 2022-2024, 783 to 1,108 respectively. It is estimated that in 2025 the number of cybertips will increase by roughly 7% from 2024. This has created bottlenecks in digital forensic evidence collection and analysis causing delays in investigations of child sexual abuse material.

This funding would equip the CCT with the necessary tools to enhance team-wide efficiency, reduce reliance on a limited number of shared licenses, minimize potential delays in evidence processing and will enable the CCT members to fully contribute to protecting vulnerable children across Wyoming to support the overall mission of the ICAC task force. The requested funding would pay for the following equipment and software.

- \$99,040 for eight (8) Magnet Advanced licenses (\$6,190/ea. per year)
- \$11,800 for one (1) Detego Analyze (\$5,900/ea. per year)
- \$25,100 for five (5) Griffeye Analyze w/Lace licenses (\$2,510/ea. per year)
- \$2,180 for one (1) X-Ways Forensics license (\$1,090/ea. per year)
- \$3,916 for one (1) MaxMind GeolP Database access (\$1,958/ea. per year)
- \$94,845 for two (2) Gray Key licenses (\$23,711.28/ea. per year)
- \$22,900 for one (1) Cellebrite Premium license (\$11,450/ea. per year)
- \$115,000 for four (4) Cellebrite Insights UFED licenses (\$14,375/ea. per year)

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0292 - Maintenance Agreements	\$374,781	100% 1001
	Total	\$374,781	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES: Failure to allocate the requested funds for comprehensive software licensing and equipment will severely impact the Computer Crimes Team and the Wyoming ICAC Task Force's ability to effectively combat child exploitation. Limiting access to essential forensic tools will create significant operational bottlenecks, forcing Special Agents to share licenses and potentially delaying critical evidence processing, analysis, and ultimately the identification and apprehension of offenders. This will not only hinder the timely rescue of child victims but could also lead to case backlogs, increased overtime costs for the limited number of agents with software access, and a diminished capacity to keep pace with the evolving digital landscape of online child sexual abuse.

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D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: No Maintenance of Effort

E. ETS APPROVAL NUMBER (IF APPLICABLE): APPR0022601

GOVERNOR'S RECOMMENDATION

I recommend denial of this request as submitted.

PRIORITY #13 – Wyoming Motor Vehicle Management Systems (MVMS)

A. EXPLANATION OF REQUEST:

DCI utilizes Wyoming Motor Pool as a vehicle fleet resource. DCI uses the MVMS vehicles for staff to travel to crime scenes, conduct criminal investigations, attend court and meetings with prosecutors, and provide training to smaller local agencies around the state. DCI is statutorily required (WSS 9-1-616) to cooperate with federal, state, tribal, and local law enforcement for the efficient investigation of criminal activity and swift apprehension of persons suspected of violating criminal laws of this state. Requests from local agencies for assistance on investigations has increased by 28% over the last 4 years (2020 there were 169 requests for assistance, in 2024 there were 216), which requires Agents and Crime Scene personnel to travel more to provide requested support. This is in addition to the 466 narcotics investigations that were conducted across the state in 2024. In the last few years, DCI has been legislatively required to expand investigative duties to include incidents of domestic terrorism or disasters involving homeland security and to investigate conveyances located within critical infrastructure designated areas. Agents are placed strategically around the state in satellite offices to reduce response times and required travel, however, all Agents are expected to respond anywhere in the state when resources are necessary. Each team is expected to support their local area of responsibility as well as other offices around the state. This support comes in the form of officer-involved shooting investigations, crime scene processing, public corruption, crimes that cross jurisdictional boundaries and all other support and resources requested by our local law enforcement partners. Drug trafficking investigations continue to expand in scope and agents travel is necessary to conduct those investigations, conduct follow-up, to meet with law enforcement partners, and to meet with prosecution.

DCI was appropriated funds for three additional full-time employees during the last budget period, but was not allotted an increase to the MVMS budget. Mileage driven by DCI employees has increased 15% since 2021. In addition, MVMS has increased the per mile charge for MVMS vehicles. Based on current travel requirements and demand for services, DCI is on track to surpass previous years mileage. The average monthly bill from MVMS for mileage is \$58,000.

As a result of more travel due to increased requests for assistance, additional statutorily required investigative responsibilities, an additional 3 full-time employees with no appropriation for MVMS costs, and an increase in MVMS per mile charges, an increase in MVMS budget is being requested.

- \$218,761.92 for BFY 2027
- \$167,335.14 immediate appropriation
- Total: \$386,097.06

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

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	Object Code	Amount	Funding Source
1	0223 - MVMS	\$386,097	100% 1001
	Total	\$386,097	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES:

Without this funding DCI would have to limit its response to requests for assistance, which would include investigations such as officer-involved shootings, Internet Crimes Against Children investigations, violent crime investigations, drug investigations, crime lab response support, public corruption, cross jurisdictional investigations and support to local agencies around the state. Ultimately this would limit the customer service DCI has traditionally provided. Additionally, DCI would be limited in the training it offers to smaller local agencies around the state. Without the requested funding DCI would have to prioritize services provided as obligated under W.S. 9-1-616 to W.S. 9-1-618.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend approval of \$386,097 for this ongoing request as submitted.

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		DEPT 015	DIVISION 0300	UNIT 0301	FUND 001	APPR 301	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	7,700,772	7,730,635	0	7,730,635	0	7,730,635
EMPLOYER PD BENEFITS	0105	3,493,616	3,966,722	0	3,966,722	0	3,966,722
EMPLOYER HEALTH INS BENEFITS	0196	1,698,773	1,782,825	0	1,782,825	0	1,782,825
RETIREEES INSURANCE	0197	46,888	45,526	0	45,526	0	45,526
PERSONNEL	0100	12,940,049	13,525,708	0	13,525,708	0	13,525,708
REAL PROPTY REP & MT	0201	3,500	3,500	0	3,500	0	3,500
EQUIPMENT REP & MNTC	0202	100,000	50,000	0	50,000	0	50,000
UTILITIES	0203	20,000	20,000	0	20,000	0	20,000
COMMUNICATION	0204	17,000	17,000	0	17,000	0	17,000
DUES-LICENSES-REGIST	0207	71,600	71,600	0	71,600	0	71,600
ADVERTISING-PROMOT	0208	3,000	3,000	0	3,000	0	3,000
TRAVEL IN STATE	0221	242,294	242,294	0	242,294	0	242,294
TRAVEL OUT OF STATE	0222	57,620	57,620	0	57,620	0	57,620
PERMANENTLY ASSIGNED VEHICLES	0223	761,348	1,223,768	0	1,223,768	0	1,223,768
SUPPLIES	0230	101,442	101,442	0	101,442	0	101,442
OFFICE SUPPL-PRINTNG	0231	40,000	40,000	0	40,000	0	40,000
MTR VEH&AIRPLANE SUP	0233	135,000	85,000	386,097	471,097	0	471,097
OTH REPAIR-MAINT SUP	0239	2,000	2,000	0	2,000	0	2,000
REAL PROPERTY RENTAL	0251	9,000	9,000	0	9,000	0	9,000
EQUIPMENT RENTAL	0252	60,000	60,000	0	60,000	0	60,000
MAINTENANCE AGREEMENTS	0292	98,229	98,229	374,781	473,010	(374,781)	98,229
SUPPORTIVE SERVICES	0200	1,722,033	2,084,453	760,878	2,845,331	(374,781)	2,470,550
COST ALLOCATION	0301	18,546	29,120	0	29,120	0	29,120
RESTRICTIVE SERVICES	0300	18,546	29,120	0	29,120	0	29,120
GRANT PAYMENTS	0626	594,000	594,000	0	594,000	0	594,000
GRANTS & AID PAYMENT	0600	594,000	594,000	0	594,000	0	594,000
CONTRACT SERVICES	0901	194,570	344,570	0	344,570	0	344,570
CONTRACTUAL SERVICES	0900	194,570	344,570	0	344,570	0	344,570
EXPENDITURE TOTALS		15,469,198	16,577,851	760,878	17,338,729	(374,781)	16,963,948
SOURCE OF FUNDING							
GENERAL FUND	1001	15,236,202	16,334,281	760,878	17,095,159	(374,781)	16,720,378
GENERAL FUND/BRA	G	15,236,202	16,334,281	760,878	17,095,159	(374,781)	16,720,378
16.543 INTERNET CRIMES-CHILD	7713	214,450	214,450	0	214,450	0	214,450
STATEWIDE COST ALLOCATION	SWCA	18,546	29,120	0	29,120	0	29,120
FEDERAL FUNDS	X	232,996	243,570	0	243,570	0	243,570

DEPARTMENT		Wyoming On Line Financial Codes					
DIVISION		DEPT		DIVISION	UNIT	FUND	APPR
UNIT		015		0300	0301	001	301
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
TOTAL FUNDING		15,469,198	16,577,851	760,878	17,338,729	(374,781)	16,963,948
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		41.00	41.00	0.00	41.00	0.00	41.00
TOTAL AUTHORIZED EMPLOYEES		41.00	41.00	0.00	41.00	0.00	41.00

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SECTION 1. UNIT STATUTORY AUTHORITY

Division of Criminal Investigation - W.S. 9-1-611 through 9-1-627

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Wyoming State Crime Laboratory (WSCL) is an operational section of the Attorney General's Office under the Division of Criminal Investigation. The WSCL is accredited through the ANSI National Accreditation Board (ANAB) to the ISO/IEC 17025 and AR 3125 standards for forensic testing and calibration laboratories. ANAB is an internationally recognized body that performs audits and sets supplemental standards to ensure forensic testing meets the quality and reliability needs of the criminal justice system.

The WSCL is the only accredited forensic crime laboratory in the state, having the fundamental mission of providing a broad range of forensic services on criminal cases to federal, state, and local law enforcement agencies, as well as to coroner's offices and public defenders/appointed defense attorneys pursuant to W.S. 7-6-110(a) and W.S. 9-1-618. All laboratory services are provided at no cost to submitting agencies.

Forensic services are available in five units of the laboratory: latent fingerprints, biology/DNA, firearms/toolmarks, drug chemistry, and toxicology. These units each provide specialized forensic testing including controlled substance identification, quantitative chemical analysis (THC, methamphetamine), general chemical testing / identification, forensic toxicology (blood/urine alcohol and drug analysis), nuclear DNA analysis, body fluid identification, DNA database searching, firearm and ballistic functionality/comparisons, toolmark comparisons, latent print processing, comparisons, and database searches. The WSCL currently has a staff of 27: The deputy director, quality assurance manager, one evidence technician, and 24 forensic scientists (eight forensic biologists, seven drug chemists, four toxicologists, three latent print analysts, and two firearms analysts).

Additional services provided to customer agencies include crime scene response and processing, physical evidence management, and controlled substance/ evidence destruction processes. The WSCL provides a crime scene response team that responds throughout the state at the request of investigating agencies. This team employs specialized tools to gather information and create three-dimensional digital reconstructions of crime scenes that can be used for investigations and/or presented in court. Laboratory analysts provide training multiple times each year at the Wyoming Law Enforcement Academy and throughout the state on the proper documentation, collection, storage, and submission of physical evidence for crime scene processing and scientific examinations. Laboratory analysts frequently provide expert testimony regarding their analytical findings in municipal, county, district, and federal judicial proceedings.

From 2010 through 2024, the demand for forensic services has increased each year. In 2010, the WSCL had 3,188 evidence analysis requests with a total of 10,544 items of evidence submitted. In 2024, 7,881 analysis requests were received with a total of 23,211 items of evidence. Lab submissions have increased

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by 974 over the past four years (2020 to 2024); an increase of 14.1%. Data from 2025 (year to date) suggests the laboratory is on track to receive significantly more submissions than the 2024 calendar year.

Latent Fingerprinting Unit

The latent fingerprint unit provides processing and analysis of items of evidence submitted by customer agencies. Processing techniques can include powder, superglue fuming, chemicals, or vacuum metal deposition techniques. Latent fingerprints and/or palmprints recovered can be clarified using specialized software. Latent fingerprints and/or palmprints then can be compared to known impressions or searched through the Western Identification Network’s Automated Biometric Identification System (WIN-ABIS) or the FBI’s Next Generation Identification (NGI) databases. These databases hold millions of known fingerprints and can help with the identification of unknown latent prints. The latent fingerprint unit provides training throughout the state to customer agencies on the best ways to recover latent prints in the field

Firearms/Toolmarks Unit

The firearms/toolmarks unit provides comparisons of marks made on firearms cartridge cases, bullets, and other objects as well as providing distance determinations, functionality testing, and serial number restorations. This unit also conducts toolmark analysis through comparisons by evaluating associations between recovered tools/items and crime scene evidence

Drug Chemistry Unit

The drug chemistry unit currently provides analysis of controlled substances including clandestine laboratory evaluation and analysis, quantitative analysis of methamphetamine, quantitative analysis of THC (to distinguish between hemp and marijuana pursuant to W.S. 35-7-1063(b)), and general chemical analysis to identify compounds of interest. These services are provided for law enforcement, defense, and legal communities for use in court proceedings

Toxicology Unit

The toxicology unit provides blood and urine analysis for alcohol and presumptive drug analysis (15 drug panel screen), and confirmatory drug analysis. Confirmatory drug classes include THC, basic drugs (amphetamine, methamphetamine, phentermine, MDA, MDMA, ketamine, mescaline, ephedrine, pseudoephedrine, psilocin, and LSD), benzodiazepines, and Z-drugs (zolpidem, zopiclone). The toxicology unit continues to develop and integrate additional confirmatory analysis methods. The unit is currently validating a method for the opioid class, to include fentanyl, heroin, cocaine, and other impairing drugs. Data and statistics from toxicology results are compiled quarterly in order to assist Governor’s Council on Impaired Driving (GCID) in its data-driven approach to interfacing with legislatures, treatment/prevention programs, and law enforcement within the State of Wyoming. As a result of the GCID in 2018, the WSCL restructured drug chemistry unit staff to provide additional services by setting up a toxicology unit.

Biology/DNA Unit

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The biology unit provides body fluid identification, human DNA analysis, and operates the Wyoming State DNA database, which interfaces with the National DNA Index System (NDIS) through the FBI's Combined DNA Index System (CODIS) software. The WSCL is responsible for DNA analysis on the known samples collected from all convicted felony offenders (W.S. 7-19-402) and qualifying sex offender registrants (W.S. 7-19-305). This unit has implemented advanced analysis methods such as Y-STR testing, familial searches, kinship analysis, probabilistic genotyping, and Rapid DNA analysis (currently allowed for reference samples). These technologies have improved services and the depth of investigative information provided to submitting agencies; however, this has also resulted in an increase of DNA-related case requests

Evidence Unit

The evidence unit maintains all evidence submitted to the WSCL for analysis, chain of custody for all evidentiary items, tracking of analytical requests for each of the forensic units, the return of evidence to submitting agencies (non-DCI evidence), and the destruction of court-ordered drug and non-drug evidence for DCI cases. The WSCL maintains all evidence submitted from DCI permanently or until official destruction requests are executed. The WSCL accomplishes the majority of drug and non-drug evidence destruction through the use of an on-site incineration system.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

PRIORITY # 6 – Firearms Unit Contracted Casework Analysis

A. EXPLANATION OF REQUEST:

The DCI Crime Laboratory has provided forensic firearms analysis services to law enforcement throughout the State of Wyoming for many years at no cost to their agencies. All work was stopped in the firearms unit during May 2024 due to an unsatisfactory proficiency test and inaccuracies identified in forensic firearms casework. Since this time, the Wyoming DCI has continued to provide this service at no charge to customer agencies through contracts with external firearms examiners. The firearms unit receives approximately 40 cases per year for requests in ballistic comparison, serial number restoration, distance determination, and/or toolmark comparison. Each case sent to the consultants varies in cost due to differences in complexity and number of items necessary for analysis; most cases range from \$1,000 to \$3,000 in cost.

· \$160,000 for 80 cases (average cost of \$2,000/case)

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 UNIT CRIME LAB

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B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0901 - Professional Services	\$160,000	100% 1001
	Total	\$160,000	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES:

The DCI Crime Laboratory does not currently have the ability to perform forensic firearms analysis in-house. Continued funding of these services is crucial to support law enforcement throughout the State of Wyoming, as these services are integral to criminal investigations. The DCI Crime Laboratory has historically provided forensic firearms analysis services at no cost to customer agencies, allowing them access to specialized forensic expertise. While work in the Crime Laboratory's firearms unit was halted in May 2024, the Wyoming DCI has continued to provide this service at no charge to customer agencies through contracts with external firearms examiners. These services are fundamental for investigations involving firearms, providing crucial evidence that can help identify suspects, link crimes, and reconstruct events. Continued funding ensures that these vital forensic services remain accessible to law enforcement agencies at no direct cost to them, preventing financial barriers from impeding investigations and upholding the integrity of forensic evidence in criminal proceedings across Wyoming.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend approval of \$160,000 for this ongoing request as submitted.

PRIORITY # 9 – LCMSMS Instrument for Forensic Toxicology

A. EXPLANATION OF REQUEST:

The Division of Criminal Investigation's (DCI) Crime Laboratory is responsible for performing criminal toxicology services for the State of Wyoming. The most common case types received by this unit include driving under the influence (DUI) and traffic offenses; however, a number of toxicology requests are received from other case types, such as homicides, sexual assaults, and officer-involved shootings. The toxicology process consists of testing blood and/or urine samples

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for the presence of impairing substances such as drugs and/or alcohol. Currently, DCI's Crime Laboratory has two LCMSMS (liquid chromatography-tandem mass spectrometer) instruments, which are used to confirm the presence and quantity of drugs in criminal toxicology evidence. Having two instruments affords the Crime Laboratory the ability to perform analysis on twice as many samples and provides redundancy when an instrument necessitates repair or service. These instruments are currently under service contracts and have required repairs with part replacements approximately once to twice per year, historically. The manufacturer of these instruments has indicated the LCMSMS model currently in use at the Crime Laboratory will be unsupported in mid-2026 and replacement parts will no longer be guaranteed. Due to the elevated risk of failure on these end-of-life LCMSMS instruments, as well as the expected difficulties in repairing instruments after 2026, the replacement of one LCMSMS instrument is requested to mitigate the risk of failure by relying on two unsupported instruments.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0245 - Lab Equipment	\$354,000	100% 1001
2	0292 - Maintenance Agreement	\$84,000	100% 1001
	Total	\$438,000	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES:

The DCI Crime Laboratory performs criminal toxicology services to agencies throughout the State of Wyoming free of charge. If one LCMSMS instrument becomes irreparable, the laboratory will be able to perform confirmatory drug analysis at half-capacity. If both LCMSMS instruments are offline, no confirmatory drug analysis will be available to customer agencies across the State, necessitating Wyoming agencies to independently identify funding and contract with private laboratories for analysis of these samples. Specifically, these instruments are used for confirmation of amphetamine, methamphetamine, phentermine, MDA, MDMA, ketamine, mescaline, ephedrine, pseudoephedrine, psilocin, LSD, diphenhydramine, 16 benzodiazepine compounds, zolpidem, zopiclone, delta-9 THC and its metabolites, and delta-8 THC and its metabolites. The Crime Laboratory is also nearing completion of a validation to confirm 24 opioid-class compounds, which includes cocaine and other opioids, as well as fentanyl, the fentanyl metabolite, and some fentanyl analogs. In 2024, the DCI Crime Laboratory's toxicology section published 3,188 reports detailing results in 2,147 cases.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

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GOVERNOR'S RECOMMENDATION

I recommend denial of this request as submitted.

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		DEPT 015	DIVISION 0300	UNIT 0302	FUND 001	APPR 301	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	3,964,806	4,051,572	0	4,051,572	0	4,051,572
SALARIES OTHER	0104	70,520	61,629	0	61,629	0	61,629
EMPLOYER PD BENEFITS	0105	1,091,081	1,108,055	0	1,108,055	0	1,108,055
EMPLOYER HEALTH INS BENEFITS	0196	854,663	809,099	0	809,099	0	809,099
RETIREES INSURANCE	0197	24,497	24,614	0	24,614	0	24,614
PERSONNEL	0100	6,005,567	6,054,969	0	6,054,969	0	6,054,969
EQUIPMENT REP & MNTC	0202	21,000	21,000	0	21,000	0	21,000
UTILITIES	0203	2,500	2,500	0	2,500	0	2,500
COMMUNICATION	0204	9,500	9,500	0	9,500	0	9,500
DUES-LICENSES-REGIST	0207	32,000	32,000	0	32,000	0	32,000
MISCELLANEOUS	0210	500	500	0	500	0	500
TRAVEL IN STATE	0221	16,211	16,211	0	16,211	0	16,211
TRAVEL OUT OF STATE	0222	32,422	32,422	0	32,422	0	32,422
SUPPLIES	0230	3,000	3,000	0	3,000	0	3,000
OFFICE SUPPL-PRINTNG	0231	17,000	17,000	0	17,000	0	17,000
MTR VEH&AIRPLANE SUP	0233	1,000	1,000	0	1,000	0	1,000
MEDICAL-LAB SUPPLIES	0235	380,639	380,639	0	380,639	0	380,639
EDUCA-RECREATNL SUPP	0236	1,000	1,000	0	1,000	0	1,000
OTH REPAIR-MAINT SUP	0239	6,000	6,000	0	6,000	0	6,000
MEDICAL-LAB EQUIPMNT	0245	0	0	354,000	354,000	(354,000)	0
EQUIPMENT RENTAL	0252	12,000	12,000	0	12,000	0	12,000
MAINTENANCE AGREEMENTS	0292	104,563	104,563	84,000	188,563	(84,000)	104,563
SUPPORTIVE SERVICES	0200	639,335	639,335	438,000	1,077,335	(438,000)	639,335
COST ALLOCATION	0301	3,317	5,785	0	5,785	0	5,785
RESTRICTIVE SERVICES	0300	3,317	5,785	0	5,785	0	5,785
CONTRACT SERVICES	0901	132,323	132,323	160,000	292,323	0	292,323
CONTRACTUAL SERVICES	0900	132,323	132,323	160,000	292,323	0	292,323
EXPENDITURE TOTALS		6,780,542	6,832,412	598,000	7,430,412	(438,000)	6,992,412
SOURCE OF FUNDING							
GENERAL FUND	1001	6,738,866	6,788,268	598,000	7,386,268	(438,000)	6,948,268
GENERAL FUND/BRA	G	6,738,866	6,788,268	598,000	7,386,268	(438,000)	6,948,268
CONFISCATIONS	3101	41,676	44,144	0	44,144	0	44,144
SPECIAL REVENUE	SR	41,676	44,144	0	44,144	0	44,144
TOTAL FUNDING		6,780,542	6,832,412	598,000	7,430,412	(438,000)	6,992,412

DEPARTMENT		Wyoming On Line Financial Codes				
DIVISION		DEPT	DIVISION	UNIT	FUND	APPR
UNIT		015	0300	0302	001	301
1		2	3	4	5	6
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes
7		Governor's Recommendation				
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		26.00	26.00	0.00	26.00	26.00
TOTAL AUTHORIZED EMPLOYEES		26.00	26.00	0.00	26.00	26.00

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DIVISION CRIMINAL INVESTIGATIONS
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SECTION 1. UNIT STATUTORY AUTHORITY

Division of Criminal Investigation - W.S. 9-1-611 through 9-1-627

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Criminal Justice Information Services (CJIS) administers seven programs that include the following: Computerized Criminal History (CCH), Automated Biometric Identification Services (ABIS), Applicant Tracking System (ATS), Uniform Crime Reporting (UCR), Concealed Firearm Permits (CFP), Sexual Offender Registration (SOR), and Control Terminal Unit (CTU).

Computerized Criminal History (CCH) Unit

In accordance with W.S. 7-19-101 through 7-19-109, referred to as the Wyoming Criminal History Records Act, DCI is the central repository of Wyoming criminal history arrest records. The CCH Unit maintains a database containing detailed information of arrest records including dispositions, pardons, restoration of rights, and expungements. All arrest records within the database are supported by a fingerprint arrest card. Dispositions for arrests are sent to CJIS by courts and prosecutor offices statewide and then manually entered to update the arrest records. CCH is connected via secure links to all criminal justice agencies nationwide and to the FBI.

Maintaining accurate and complete criminal history records is critical for the administration of criminal justice including: apprehension, detention, pretrial release, prosecution, adjudication, correctional supervision, and rehabilitation. Accurate, complete records have become increasingly important for non-criminal justice purposes as well. These include employment, volunteering, licensing, adoption, citizenship, and military service. There are two Records Analysts within the CCH Unit. As of December 31, 2024, there were 249,286 offenders with 516,348 arrests in the CCH system. The CCH Unit is staffed by two CJIS Records Analysts

Automated Biometric Identification Systems (ABIS) Unit

The ABIS is a highly specialized fingerprint system and a crucial link within the criminal justice system. It is used to facilitate the positive identification of criminal offenders, criminal justice applicants, and fingerprint-based background checks. The ABIS is connected to other state fingerprint identification systems in addition to being connected to the FBI.

There are three Fingerprint Analysts within the ABIS Unit. Those analysts collect, examine, identify, classify, compare, and preserve fingerprint impressions from criminal cases and for civil and criminal background check purposes as statutorily authorized pursuant to W.S. 7-19-106 or W.S. 7-19-201. Analysts also provide expert witness testimony when requested by a court of law. During 2024, 45,538 fingerprint cards were received for processing by CJIS. Approximately

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34% of these submissions were arrest fingerprints, 3% of the fingerprint cards were for criminal justice agency employment purposes, 50% were submitted for applicant background checks, and 13% were submitted in connection with the registration of sex offenders.

Applicant Tracking System (ATS) Unit

The ATS Unit is composed of four Records Analysts who are responsible for tracking all fingerprint based background checks for employment and licensing purposes as authorized pursuant to W.S. 7-19-106 and 7-19-201. Staff within this unit are also tasked with ensuring the proper access, secure handling, updating, and dissemination of the FBI's and the State of Wyoming's Criminal History Record Information to authorized persons. All fees are processed within ATS in accordance with the fee schedule listed in W.S. 7-19-108. In 2024 the ATS Unit processed 24,241 applicant fingerprint cards. Staff within this section also provide administrative assistance including primary front desk, or reception, duties, greeting the public and answering phones.

Uniform Crime Reporting (UCR) Unit

The Uniform Crime Reporting Unit collects statistics concerning reported crime from Wyoming law enforcement agencies pursuant to W.S. 7-1-102. Various statutorily required reports are composed using the submitted crime data. Domestic Violence statistics are compiled quarterly and annually per W.S. 7-20-107. Statewide crime statistics are reported annually in the "Crime in Wyoming" report pursuant to W.S. 9-1-624(a)(vi). A statistical report on sexual assault biological evidence reports is also published in the "Crime in Wyoming" report pursuant to W.S. 7-19-407. The sole Records Analyst within the UCR Unit also provides the statistical information to the FBI's Uniform Crime Reporting Program for inclusion in the annual report of "Crime in the U.S."

Crime statistics were previously collected through the FBI's Summary Reporting System. The FBI announced in 2016 that the FBI UCR Program would transition to a National Incident-Based Reporting System (NIBRS) only data collection by January 1, 2021. In December 2018, DCI became NIBRS certified. There are currently 50 law enforcement agencies across Wyoming reporting via NIBRS. In 2024, Wyoming had 5,366 crimes against persons and 11,602 crimes against property compared to the 5,683 crimes against persons and 13,133 crimes against property committed in 2023. Crimes against persons include criminal homicide, sexual offenses, assaults, human trafficking, and kidnapping. Crimes against property include arson, bribery, burglary, counterfeiting/forgery, destruction/damage/vandalism of property, embezzlement, extortion/blackmail, fraud, larceny/theft, motor vehicle theft, robbery, and stolen property offenses.

Concealed Firearm Permit (CFP) Unit

Pursuant to W.S. 6-8-104, DCI is responsible for processing all concealed firearm permit applications in Wyoming. The two Records Analysts within the CFP Unit are tasked with tracking and processing all new and renewal CFP applications to ensure applicants meet the criteria to possess a concealed firearm. They also ensure permit holders continue to meet the same strict criteria. Since Wyoming meets the ATF guidelines on the issuance of permits, valid Wyoming permit holders may purchase firearms without a National Instant Criminal Background Check System (NICS) check. In 2024, the CFP Unit issued 5,683 permits, revoked 18 permits, and denied 42 permits. There are currently 30,540 valid CFP holders in Wyoming. Permits are valid for a period of five years from issuance

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Sexual Offender Registry (SOR) Unit

Pursuant to W.S. 7-19-303, the SOR Unit provides and maintains a registry of sexual offenders residing in Wyoming. The registry is made publicly available via a public website. There are approximately 2,572 sexual offenders actively registered and listed on the website. In 2024, the SOR Unit processed 214 new registrations. Beginning July 1, 2017, the DCI became statutorily authorized to collect fees on all offenders required to register or report updated information. From July 1, 2017 through June 1, 2025, SOR collected a total of \$202,246.00 in fees. Statewide SOR software costs an average of \$165,000 per year. The United States Department of Justice's Office of Sex Offender Sentencing, Monitoring, Apprehending Registering and Tracking (SMART) reviewed Wyoming sexual offender registration statutes and determined Wyoming to have substantially implemented the provisions of the Sex Offender Registration and Notification Act (SORNA). The SMART Office recognized Wyoming for its exceptional efforts in working to implement SORNA. There is one Records Analyst within the SOR Unit.

Control Terminal Unit (CTU)

The DCI is the designated Control Terminal Agency for the FBI's National Crime Information Center (NCIC) and the National Law Enforcement Telecommunications System (NLETS). The CTU also manages the Wyoming Criminal Justice Information Network (WCJIN) for the state's law enforcement community. This key function ensures that statewide law enforcement and criminal justice agencies have around-the-clock access to the necessary databases, information and other tools that aid in upholding social control, detecting, deterring, and mitigating crime, sanctioning those who violate laws with criminal penalties and rehabilitation efforts. This service is also vital for law enforcement officer safety.

Two Control Terminal Specialists provide operational monitoring and user support for the computerized, criminal justice information message switching network with interfaces to state and national databases. The system and training of system users are provided pursuant to W.S. 9-1-624(a). The specialists conduct triennial user agency compliance audits, information technology security audits, and record quality assurance measures as required by federal policy for both criminal justice and noncriminal justice agencies. In 2024, the Wyoming Criminal Justice Information Network (WCJIN) System processed 42,083,561 messages. The CTU also collects and maintains statistical reports on missing person clearinghouse activity annually pursuant to W.S. 9-1-624(a).

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

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SECTION 4. EXCEPTION REQUEST

PRIORITY # 4 – Nlets Dues Increase

A. EXPLANATION OF REQUEST:

Nlets, formerly the National Law Enforcement Telecommunications System, is a network through which information is shared between states, the federal government, and parallel entities abroad. Nlets is the method by which law enforcement agencies share information with one another and access the FBI's National Crime Information Center (NCIC). Membership in Nlets allows for this information sharing among public safety communities and international justice agencies. Nlets is a non-profit organization owned and operated by the fifty States, districts and territories known as the Principal Membership and is administered by a Board of Directors elected from those state law enforcement agencies. Nlets is unique in that it operates an international system and network accessible by all criminal justice agencies and is the only provider of this capability in the US. In many ways they operate like a local utility providing water or electricity, there is no other choice for this service. The users are criminal justice agencies, both state and federal, and at all levels of government. The membership dues collected from all fifty states fund operations of Nlets. By DCI paying the membership dues, all state and local law enforcement agencies in WY have access. Examples of information made available to Wyoming criminal justice agencies as a result of our Nlets membership, is access to INTERPOL information as well as access to driver's license and license plate information from other states, criminal history information, missing persons, wanted persons, and records of stolen property.

Nlets is increasing dues for all 50 states, US territories, Canada and the relevant US federal agencies by 40% in 2027 and 2-7% every year after that. Nlets has seen an increase in operational costs which has resulted in this cost increase. Dues are currently \$90,032.94 per year. Dues for 2027 will be \$126,046.12 and \$134,869.35 for 2028 for a total of \$260,915.47 which is an increase of \$80,849.59 per biennium.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0207 Dues-Licenses-Registration	\$80,850	100% 1001
	Total	\$80,850	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES:

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This Nlets membership is required for Wyoming to share and exchange critical information across various state, federal, and international law enforcement, justice, and public safety agencies. Nlets is essentially the information superhighway of the law enforcement community and a necessity for law enforcement as well as public safety. It is critical that Wyoming law enforcement have access to criminal history information, missing person information, wanted person information, and stolen property information. Without Nlets, Wyoming law enforcement agencies will not be able to access NCIC which is critical to the safety of law enforcement and citizens across the nation. There are no other providers for this service outside of Nlets.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: No maintenance of effort

E. ETS APPROVAL NUMBER (IF APPLICABLE): Not Applicable

GOVERNOR'S RECOMMENDATION

I recommend approval of \$80,850 for this ongoing request as submitted.

PRIORITY # 5 – FIPS Compliance

A. EXPLANATION OF REQUEST:

Per W.S. 9-1-616(c), 7-19-106(b) and 7-19-107(j), DCI exchanges criminal history record information with other states and the federal government. Additionally, pursuant to W.S. 9-1-624(a)(iv), the division shall provide a system for communicating criminal identification data among law enforcement agencies in and outside the state. This makes it possible for local law enforcement agencies across Wyoming to have access to various criminal history record information including wanted and missing persons information, stolen vehicle and firearm information, and criminal history information within Wyoming, but also for all other states and the federal government. It also makes it possible for Wyoming to share this same information with other states and the federal government. This exchange of information occurs through the National Crime Information Center (NCIC). NCIC is accessed millions of times a day by law enforcement across the country and is critical to the safety of law enforcement and citizens across the state.

In order to facilitate NCIC access for all Wyoming law enforcement, DCI must comply with all requirements of the FBI's CJIS Security Policy. FBI CJIS Security Policy is based on current National Institute of Standards and Technology (NIST) FIPS 140-03 Cryptographic Module Validation Program standards. Currently, DCI is compliant with FIPS 140-02 standards, which will reach end of life in October of 2025. DCI must be FIPS 140-03 compliant before the next FBI audit, which will take place in 2027. Collaborations between DCI, DCI vendors, and ETS are ongoing to implement the FIPS 140-03 certifications required by FBI CJIS Security Policy. These certifications are acquired by manufacturers and suppliers that obtain certifications for their hardware and software which would be listed on the NIST website. This is a legal and regulatory encryption requirement. Hardware and firmware/software hosting traffic to/from DCI data resources must have FIPS 140-03 certification. This request is to purchase two F5 devices that would meet the FIPS 140-03 certification requirements.

- \$57,860.00 for F5 BIG-IP r4600 Local Traffic Manager
- \$30,232.16 for F5 BIG-IP Platform FIPS 140 Perpetual License
- \$4,889.90 for Single AC Power Supply 250W for r4600

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- \$8,500.08 for SFP+ Fiber Connector (10G-LC/850nm) ROHS
- \$43,733.04 for F5 BIG-IP CAT HW364 support (recurring cost)
- \$18,263.70 for F5 BIG-IP Service CAT SW20 support (recurring)
- \$36,290.94 for F5 BIG-IP WAF Threat Campaign License Subscription (recurring)
- \$26,611.52 for F5 BIG-IP Intelligence License (recurring)

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0242 - Hardware	\$71,250	100% 1001
2	0292 - Maintenance Contracts	\$155,131	100% 1001
	Total	\$226,381	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES:

Failure to implement FIPS 140-03 hardware would result in noncompliance with FBI CJIS Security Policy and would result in eventual sanctions and a complete shutdown of DCI's access to National Crime Information Center (NCIC) resources. This would impact not only Wyoming but law enforcement nationwide. Not having a plan to become compliant now will lead to the imminent shutdown of DCI's access to NCIC resources. A shutdown of NCIC for Wyoming would result in Wyoming law enforcement not being able to access criminal history information, wanted person information, and missing person information just to name a few. Wyoming would also not be able to share this information with other states. This is critical to law enforcement safety as well as the safety of citizens across the country

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: No maintenance of effort

E. ETS APPROVAL NUMBER (IF APPLICABLE): # APPR0021509

GOVERNOR'S RECOMMENDATION

I recommend approval of \$226,381 for this request as submitted. Of this request, I recommend \$71,250 be one-time. I further recommend the remainder \$155,131 be ongoing.

PRIORITY # 7 – Cohesity Azure Cold Storage Costs

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A. EXPLANATION OF REQUEST:

At the recommendation of Wyoming ETS, DCI migrated all file storage to a Cohesity appliance in late 2021. This recommendation was made to counter high, and annually increasing file storage costs incurred by DCI to store and backup mission-critical digital information and databases. The Cohesity device is an expandable file storage system set up to securely store and backup files, as well as storing and backing up databases with redundancy to prevent data loss when individual hard drives in the system fail. This system utilizes a cloud-based cold, or long-term, data storage through Microsoft Azure to perform off-site backups. Azure has been part of ETS/DCI infrastructure since standing up the Cohesity appliance in 2021.

In 2025, Wyoming ETS notified DCI that cold storage Azure backup costs were not being billed to DCI. ETS has been paying for these costs up to this point. In order to correct this oversight, the funding needs to be transferred to Wyoming DCI. ETS has determined the biennial cost estimate by using the current Azure cloud cost of \$2,900 per month, applied an observed growth rate, and the 6% cloud fee for a total average cost of \$3,800 per month.

- \$91,200 per year for Microsoft Azure cold storage costs (\$45,600 per year)

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0410 - Cloud Hosting	\$91,200	100% 1001
	Total	\$91,200	100% 1001General Fund

C. JUSTIFICATION / CONSEQUENCES:

In order for DCI to access and submit criminal history record information (CHRI) and criminal justice information (CJI) to the FBI, DCI is required to comply with FBI CJIS Security Policy. FBI CJIS Security Policy governs the use and access to CHRI which is included within the National Crime Information Center (NCIC). Access to this information is the backbone of law enforcement locally and nationally. Having access to this information is vital to all law enforcement public safety operations and investigations. Access to CHRI and NCIC (message switch) enables law enforcement across the State and nation to view critical criminal justice information, including criminal history information, wanted person information, and missing person information. Per W.S. 9-1-616(c), 7-19-106(b) and 7-19-107(j), DCI exchanges this criminal history record information with other states and the federal government. Additionally, pursuant to W.S. 9-1-624(a)(iv), the division shall provide a system for communicating criminal identification data among law enforcement agencies in and outside the state. Law enforcement officers across the country access this data constantly to support public safety for citizens.

As of October 2024, FBI CJIS Security Policy requires that criminal justice agencies perform off-site backups to prevent catastrophic data loss. This is also the recommendation of the National Institute of Standards and Technology (NIST) and the standard recommendation from ETS for all agencies utilizing Cohesity

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appliances. The primary concern of not having an off-site backup is the catastrophic, unrecoverable data loss that would be expected in a natural disaster, malicious attack, or hardware failure. Secondly, failure to comply with FBI CJIS Security Policy would result in eventual sanctions and a complete shutdown of Wyoming's access to National Crime Information Center (NCIC) resources. This would impact not only Wyoming but law enforcement nationwide. A shutdown of NCIC for Wyoming would result in Wyoming law enforcement not being able to access criminal history information, wanted person information, and missing person information just to name a few. Wyoming would also not be able to share this information with other states. This is critical to law enforcement safety as well as the safety of citizens across the country.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): APPR0021684

GOVERNOR'S RECOMMENDATION

I recommend approval of \$91,200 for this ongoing request as submitted.

PRIORITY # 8 – Disaster Recovery

A. EXPLANATION OF REQUEST:

In order for DCI to access and submit criminal history record information (CHRI) and criminal justice information (CJI) to the FBI, DCI is required to comply with FBI CJIS Security Policy. FBI CJIS Security Policy governs the use and access to CHRI which is included within the National Crime Information Center (NCIC). Access to this information is the backbone of law enforcement locally and nationally. Having access to this information is vital to all law enforcement public safety operations and investigations. Access to CHRI and NCIC (message switch) enables law enforcement across the State and nation to view critical criminal justice information, including criminal history information, wanted person information, and missing person information. Per W.S. 9-1-616(c), 7-19-106(b) and 7-19-107(j), DCI exchanges this criminal history record information with other states and the federal government. Additionally, pursuant to W.S. 9-1-624(a)(iv), the division shall provide a system for communicating criminal identification data among law enforcement agencies in and outside the state. Law enforcement officers across the country access this data constantly to support public safety for citizens.

In 2024, the FBI updated their Criminal Justice Information Systems Security Policy to include a requirement for the disaster recovery of critical data for agencies housing CJI/CHRI. (FBI CJIS Security Policy-Contingency Planning Sections CP-1 through CP-10). This is a "priority 2 control" which means they are part of a "zero cycle" time for sanctions. This means if an agency is not compliant yet, but is working towards compliance, there will be no finding in an audit. The "zero cycle" ends September 30, 2027. Failure to have disaster recovery in place may impact business continuity, data and resource redundancy, and will result in noncompliance. Noncompliance will result in a finding and could eventually cause a complete shutdown of access to and the ability to upload into NCIC for the entire State of Wyoming. FBI CJIS Security Policy is based on current National Institute of Standards and Technology (NIST) standards.

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The creation of a disaster recovery environment will allow DCI and law enforcement statewide to continue operations. Specifically, a disaster recovery will have current copies of all of DCI's essential programs and systems allowing staff to remotely switch from using these programs hosted on servers on premises to using the same programs hosted in the cloud or another off-site physical location. This includes accessing the message switch (NCIC) if DCI were to lose critical systems following a catastrophic event such as a manmade or natural disaster. Currently, if DCI's servers were to become inoperable, while the data would be accessible from a cloud storage solution currently in place, the programs, systems, and software to access and run this data would not be available. Cloud options are currently being explored as an alternative to this physical site proposal, however because the current WyCHRIS system and the NCIC message switch system were built specifically for DCI 15 years ago, prior to cloud options being available, it is unclear if a cloud option will be viable within the required time frame. DCI is also researching grant funding, however, grant solicitations were not yet available at the time of this request for the next grant cycle.

- \$ 40,000 Private Internet (10GB/month) - cost for a redundant circuit at a disaster recovery site per biennium - recurring
- \$1,400,000 Enterprise Network and Firewall set up of back up site (includes 5 switches, 2 firewalls (FIPS 140-3), fiber channel) - one time
- \$ 995,000 Infrastructure Hardware (racks, VMWare hosts, storage (Pure), data protection (Cohesity)) - one time
- \$ 341,363 Infrastructure Software (Microsoft OS, SQL licenses, VMWare licensing) per biennium - recurring
- \$ 325,000 Vendor Development Labor (WYCJIS, WyCHRIS) - one time

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0242 - Hardware	\$2,395,000	100% 1001
2	0292 - Maintenance Agreements	\$706,363	100% 1001
	Total	\$3,101,363	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES:

DCI is required by statute to maintain data and systems security and integrity while also remaining compliant with FBI CJIS Security Policy. These actions will assist in business continuity in the event of any type of disaster impacting headquarter resources. Currently, DCI is not compliant with this updated FBI CJIS Security Policy pertaining to disaster recovery. DCI must have a plan in place and be able to show that there is an effort actively being made to become compliant for security of data containing CJI. This request will establish a disaster recovery data center either in the cloud or on-premises in an area far enough away from the current DCI Headquarters building so as to not be affected by the same catastrophic event. If DCI does not stand up a disaster recovery system and DCI were to lose critical systems, especially through an event such as a natural disaster or other event that seriously damaged DCI headquarters, all law enforcement across Wyoming would lose connections to NCIC as well as Wyoming owned criminal history. Law enforcement across the nation would also no longer have access to critical information regarding Wyoming such as missing or wanted persons information. Access to this information is critical to the safety of law enforcement and citizens across the country and DCI is required to make it accessible to the criminal justice community. It would take DCI a lengthy and undetermined amount of time, possibly months, to stand up a new system and reconnect to law enforcement across the state. During that time Wyoming would lose connection with law enforcement across the nation.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: No maintenance of effort

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E. ETS APPROVAL NUMBER (IF APPLICABLE): #APPR0021563

GOVERNOR'S RECOMMENDATION

I recommend approval of \$500,00 one-time funding for this request.

PRIORITY # 11 – Milestone Server Replacement

A. EXPLANATION OF REQUEST:

For purposes of criminal investigations, the Division of Criminal Investigation (DCI) has numerous surveillance tools that help gather critical evidence in criminal investigations. The evidence can be viewed, recorded, and extracted for court by agents stationed around the state. The management and storage of the data is accomplished via a server stored at the Lunavi Data Center. The current 2011 server and Windows 10 software are outdated and past end-of-life. The server and software suffer from instability, performance limitations, lack redundancy, and presents significant security vulnerabilities due to unsupported software. The proposed hardware and software solution includes a primary and a redundant backup server with increased storage capacity to accommodate growing data needs, along with a three-year comprehensive maintenance plan and necessary software licenses. Additionally, there will be an increased cost to host the larger server at Lunavi, which will be charged as a monthly fee.

- \$36,625.00 for two servers
- \$25,789.00 for software
- \$2,800 for setup and configuration
- \$78,624 for server hosting (\$3,276 per month x 24 months)

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

Object Code	Amount	Funding Source
1 0242 -IT Hardware	\$36,625	100% 1001
1 0292 - Software Maintenance Agreements	\$25,789	100% 1001
2 0410 - Data Center Housing	\$78,624	100% 1001
3 0901 - Prof. Services	\$2,800	100% 1001
Total	\$143,838	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES: The hardware and software will replace its critical, end-of-life computer server and software managing surveillance equipment essential for criminal investigations, as the current outdated system suffers from instability, performance limitations, lacks redundancy, and presents

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significant security vulnerabilities due to unsupported software that will likely soon fail, eliminating the ability for DCI to view and record surveillance evidence. The proposed solution includes a primary and a redundant backup server with increased storage capacity to accommodate growing data needs and a more robust version that has greater capabilities and system security, along with a three-year comprehensive maintenance plan and necessary software licenses, ensuring DCI can continue to conduct crucial criminal investigation surveillance operations with enhanced operational efficiency, improved data security, increased system reliability, and scalability, ultimately bolstering their ability to provide public safety services.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: No maintenance of effort

E. ETS APPROVAL NUMBER (IF APPLICABLE): # APPR0021596

GOVERNOR'S RECOMMENDATION

I recommend approval of \$143,838 for this request as submitted. Of this request, I recommend \$36,625 be one-time. I further recommend the remainder \$107,213 be ongoing.

PRIORITY # 17 – Message Switch Maintenance Costs Increase

A. EXPLANATION OF REQUEST:

The Wyoming Department of Transportation is modernizing driver's services by moving stored data from their mainframe to a new Representational State Transfer (REST) web services client interface. This move is happening due to the age of the mainframe system, lack of modern functionality, and difficulty to maintain. DCI's NCIC Message Switch pulls driver license information from WyDOT's data stored on the State of Wyoming's mainframe. Once WyDOT implements the driver services modernization, DCI must re-direct the Message Switch to the new location and change the method by which the Message Switch reads the information. WyDOT is covering the cost of this work as part of their project, however, there will be an increased annual maintenance cost for DCI. DCI's Message Switch vendor will increase the cost of annual support by \$15,000.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0292 - Maintenance Agreements	\$30,000	100% 1001
	Total	\$30,000	100% 1001 General Fund

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C. JUSTIFICATION / CONSEQUENCES: DCI must re-direct the Message Switch to pull driver's license information so law enforcement across Wyoming and the nation can retrieve Wyoming driver's license information. This information needs to be quickly available to law enforcement to reliably verify identities and enable efficient law enforcement operations. This information is not only used during traffic stops, but during investigations to help identify suspects, witnesses, and victim in criminal investigations. Additionally, driver's license information enables law enforcement to verify the validity of licenses, identify potential discrepancies, and identify suspended or revoked licenses. Access to this information is a critical component of public and officer safety.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): APPR0022399

GOVERNOR'S RECOMMENDATION

I recommend approval of \$30,000 for this ongoing request as submitted.

SECTION 5. TRP EXCEPTION REQUEST

PRIORITY #26 - 200 Series - 27/28 Biennium (Hardware and Software Requests)

Enterprise Technology Services (ETS) recommends a four-year computer refresh cycle to ensure operational reliability, cybersecurity compliance, and workforce productivity. To support this, ETS established the Technology Replacement Program (TRP). Due to the State's biennial funding structure, ETS and the State Budget Department advise agencies to replace 25% of their equipment each fiscal year, or 50% over the two-year biennium. Therefore, Enterprise Technology Services, the State Budget Department and the agency have identified one-time funding for replacing the following devices.

OBJECT 0242 - Hardware

	Description	Number of Units	Cost per Unit	Total Amount	Funding Source
1	Standard Laptops	72	\$1,460	\$105,120	100% 1001
2	Performance Laptops with docking stations	75	\$1,885	\$141,375	100% 1001
3	High-performance laptops with docking stations	3	\$3,975	\$11,925	100% 1001
4	Standard Desktops	10	\$1,085	\$10,850	100% 1001
5	High Performance Desktops	2	\$3,300	\$6,600	100% 1001
7	Additional Docking stations	50	\$145	\$7,250	100% 1001
8	External Hard Drives	30	\$240	\$7,200	100% 1001
9	Monitors	20	\$250	\$5,000	100% 1001
11	Printers	11	\$775	\$8,525	100% 1001
	Total			\$303,845	100% 1001 General Fund

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ETS APPROVAL NUMBER: TRP Approval # APPR0010551

Justification/Consequences/Risk: The Technology Replacement Program (TRP), developed by Enterprise Technology Services (ETS), is designed to ensure a secure, reliable, and modern computing environment across state agencies. Hardware replacements are part of the TRP program. Regular computer replacements every four years reduce security vulnerabilities, prevent performance issues, and maintain alignment with evolving IT standards. This one-time funding is essential to replace aging and unsupported hardware and software that could compromise operations and data security.

Enterprise Technology Services (ETS) recommends continued funding for Microsoft and Adobe software subscriptions to support core agency functions such as communication, document creation, and secure collaboration. These tools are essential to maintaining operational continuity, workforce efficiency, and cybersecurity compliance. As software providers now offer subscription-based licensing models, ETS advises agencies to participate in centralized enterprise agreements to ensure access to the latest features, regular security updates, and full vendor support. Therefore, Enterprise Technology Services, the State Budget Department, and the agency have identified one-time funding for the following subscription renewals.

Enterprise Technology Services (ETS) recommends a four-year computer refresh cycle to ensure operational reliability, cybersecurity compliance, and workforce productivity. To support this, ETS established the Technology Replacement Program (TRP). Due to the State's biennial funding structure, ETS and the State Budget Department advise agencies to replace 25% of their equipment each fiscal year, or 50% over the two-year biennium. Therefore, Enterprise Technology Services, the State Budget Department and the agency have identified one-time funding for replacing the following devices.

OBJECT 0292 - Software

	Description	Number of Units	Cost per Unit	Total Amount	Funding Source
1	Microsoft Office G3 Subscription	121	\$542	\$65,582	100% 1001
2	Microsoft Office Perpetual licenses	10	\$441.50	\$4,415	100% 1001
3	Adobe Acrobat Professional Subscription	117	\$318	\$37,206	100% 1001
4	Adobe Creative Cloud/Photoshop Licenses	4	\$2,090	\$8,360	100% 1001
	Total			\$115,563	100% 1001 General Fund

ETS APPROVAL NUMBER: TRP Approval #APPR0010453

Justification/Consequences/Risk:

Failure to fund Microsoft and Adobe software subscriptions would result in agencies operating without access to critical tools required to perform daily operations. Without current licenses, agencies risk losing access to essential security updates and face increased vulnerability to cybersecurity threats. Additionally, outdated or unsupported software can disrupt daily operations, reduce productivity, hinder interagency coordination, and increase support costs. The absence of centralized licensing would also eliminate volume-based cost savings and increase administrative overhead across the enterprise.

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GOVERNOR'S RECOMMENDATION

I recommend approval of \$419,408 for this request as submitted. Of this request, I recommend \$303,845 be one-time. I further recommend the remainder \$115,563 be ongoing.

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1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	2,485,538	2,553,177	0	2,553,177	0	2,553,177
EMPLOYER PD BENEFITS	0105	681,596	704,410	0	704,410	0	704,410
EMPLOYER HEALTH INS BENEFITS	0196	610,979	575,452	0	575,452	0	575,452
RETIREEES INSURANCE	0197	15,144	15,399	0	15,399	0	15,399
PERSONNEL	0100	3,793,257	3,848,438	0	3,848,438	0	3,848,438
EQUIPMENT REP & MNTC	0202	2,000	2,000	0	2,000	0	2,000
COMMUNICATION	0204	42,832	42,832	0	42,832	0	42,832
DUES-LICENSES-REGIST	0207	858,312	858,312	80,850	939,162	0	939,162
TRAVEL IN STATE	0221	22,548	22,548	0	22,548	0	22,548
TRAVEL OUT OF STATE	0222	13,529	13,529	0	13,529	0	13,529
SUPPLIES	0230	270,000	270,000	0	270,000	0	270,000
OFFICE SUPPL-PRINTNG	0231	82,058	82,058	0	82,058	0	82,058
EDUCA-RECREATNL SUPP	0236	2,069	2,069	0	2,069	0	2,069
IT HARDWARE	0242	434,409	0	2,806,720	2,806,720	(1,895,000)	911,720
EQUIPMENT RENTAL	0252	18,500	18,500	0	18,500	0	18,500
INSURANCE & BOND PREMS	0254	500	500	0	500	0	500
MAINTENANCE AGREEMENTS	0292	1,166,044	1,166,044	1,032,846	2,198,890	(706,363)	1,492,527
SUPPORTIVE SERVICES	0200	2,912,801	2,478,392	3,920,416	6,398,808	(2,601,363)	3,797,445
COST ALLOCATION	0301	13,245	23,102	0	23,102	0	23,102
RESTRICTIVE SERVICES	0300	13,245	23,102	0	23,102	0	23,102
CENTRAL-SER DATA-SER	0410	252,435	287,351	169,824	457,175	0	457,175
TELECOMMUNICATIONS	0420	346,072	348,292	0	348,292	0	348,292
CENT. SERV./DATA SERV.	0400	598,507	635,643	169,824	805,467	0	805,467
CONTRACT SERVICES	0901	0	0	2,800	2,800	0	2,800
CONTRACTUAL SERVICES	0900	0	0	2,800	2,800	0	2,800
EXPENDITURE TOTALS		7,317,810	6,985,575	4,093,040	11,078,615	(2,601,363)	8,477,252
SOURCE OF FUNDING							
GENERAL FUND	1001	7,151,410	6,809,318	4,093,040	10,902,358	(2,601,363)	8,300,995
GENERAL FUND/BRA	G	7,151,410	6,809,318	4,093,040	10,902,358	(2,601,363)	8,300,995
CONFISCATIONS	3101	3,690	3,909	0	3,909	0	3,909
PUBLICATION SALES	5508	162,710	172,348	0	172,348	0	172,348
SPECIAL REVENUE	SR	166,400	176,257	0	176,257	0	176,257
TOTAL FUNDING		7,317,810	6,985,575	4,093,040	11,078,615	(2,601,363)	8,477,252

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1		2	3	4	5	6
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes
7		Governor's Recommendation				
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		20.00	20.00	0.00	20.00	20.00
TOTAL AUTHORIZED EMPLOYEES		20.00	20.00	0.00	20.00	20.00

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SECTION 1. UNIT STATUTORY AUTHORITY

Division of Criminal Investigation - W.S. 9-1-611 through 9-1-627

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Division has received funding under the Byrne Justice Assistance Grant (JAG) since the early 1990's. JAG funds support all components of the criminal justice system from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, and courts, corrections, treatment, and justice information sharing initiatives. JAG funded projects may address crime through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

The Division uses grant funds to reimburse local law enforcement agencies for the cost of eight Task Force Officers (TFO) that are assigned to the five Regional Drug Enforcement Teams and Internet Crimes Against Children Task (ICAC) Task Force. The grant pays up to \$60,000 per year for salary and benefits to each TFO, as well as 100% of TFO overtime costs. Additionally, one component of the grant is utilized to purchase supplies for the Crime Laboratory, to process and analyze evidence for local law enforcement agencies. Funding from this program has varied over the years and in 2024 the award was approximately \$508,385

Part B: Revenue

\$1,770,160 RSRC 7727, Justice Assistance Grant

\$ 247,150 Statewide Cost Allocation

\$2,017,310 Total Revenue

Part C: Grant Requirements

There is no state match required for this grant

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT ATTORNEY GENERAL
DIVISION CRIMINAL INVESTIGATIONS
UNIT JUSTICE ASSISTANCE GRANT

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0300	0327	FED	301

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL CRIMINAL INVESTIGATIONS JUSTICE ASSISTANCE GRANT		DEPT 015	DIVISION 0300	UNIT 0327	FUND FED	APPR 301	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
COST ALLOCATION	0301	157,408	247,150	0	247,150	0	247,150
RESTRICTIVE SERVICES	0300	157,408	247,150	0	247,150	0	247,150
LOCAL GOVERNMENTS	0602	1,770,160	1,770,160	0	1,770,160	0	1,770,160
GRANTS & AID PAYMENT	0600	1,770,160	1,770,160	0	1,770,160	0	1,770,160
EXPENDITURE TOTALS		1,927,568	2,017,310	0	2,017,310	0	2,017,310
SOURCE OF FUNDING							
16.738 JUSTICE ASSISTANCE GRAN	7727	1,770,160	1,770,160	0	1,770,160	0	1,770,160
STATEWIDE COST ALLOCATION	SWCA	157,408	247,150	0	247,150	0	247,150
FEDERAL FUNDS	X	1,927,568	2,017,310	0	2,017,310	0	2,017,310
TOTAL FUNDING		1,927,568	2,017,310	0	2,017,310	0	2,017,310

DEPARTMENT ATTORNEY GENERAL
 DIVISION CRIMINAL INVESTIGATIONS
 UNIT INTERNET CRIMES AGAINST
 CHILDREN GF

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0300 0329 001 001

SECTION 1. UNIT STATUTORY AUTHORITY

Division of Criminal Investigation - W.S. 9-1-611 through 9-1-627

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Division has received funding under the Internet Crimes Against Children (ICAC) grant since approximately 2000. The ICAC team is comprised of special agents and task force officers located in Cheyenne, Casper and Rock Springs. Funding supplements personnel, overtime, purchases equipment and software and pays for travel and training. Currently the ICAC grant funds one (1) special agent position and one (1) forensic investigator position. In addition, ICAC works closely with local law enforcement agencies throughout the State. Several of these agencies are designated as ICAC affiliate agencies allowing them to receive limited funding to assist with the purchases of computer equipment, software, training, and travel funds to help facilitate ICAC investigations. Currently this award is approximately \$332,964 per year.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

PRIORITY # 18a – ICAC Forensic Tools Subscription and Hardware Costs for 2024 Legislated ICAC Agent Positions

A. EXPLANATION OF REQUEST:

In 2024, Wyoming Division of Criminal Investigation Computer Crime Team was provided a full-time agent position by the legislature, but no funding to purchase the equipment necessary for the agent to effectively fulfill his duties. The agent position is primarily tasked with investigating Internet Crimes Against Children (ICAC), including the production, distribution, and possession of child sexual abuse material (CSAM) along with sextortion and blackmail related to CSAM. To ensure the new ICAC Agent is equipped with a comprehensive suite of digital forensic tools necessary for the complex and increasing demands of child exploitation investigations in Wyoming, funding is requested for essential software licenses, which will enable the agent to efficiently process various forms of digital evidence, conduct in-depth analysis, and generate crucial leads for the apprehension of offenders and the protection of children.

DEPARTMENT ATTORNEY GENERAL
 DIVISION CRIMINAL INVESTIGATIONS
 UNIT INTERNET CRIMES AGAINST
 CHILDREN GF

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0300 0329 001 001

- \$12,380 for one (1) Magnet Advanced licenses (\$6,190/ea. per year)
- \$11,800 for one (1) Detego Analyze license (\$5,900/ea. per year)
- \$5,020 for one (1) Griffeye Analyze w/Lace licenses (\$2,510/ea. per year)
- \$2,180 for one (1) X-Ways Forensics license (\$1,090/ea. per year)
- \$10,765 for one (1) forensic computer
- \$1,885 for one (1) performance laptop computer

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0242 - Hardware	\$10,765	100% 1001
2	0292 - Maintenance Agreements	\$31,380	100% 1001
	Total	\$42,145	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES:

The request is for essential forensic software licenses for the new ICAC Agent that if not provided will severely impede the unit's capacity to effectively combat child exploitation in Wyoming. This lack of necessary tools will result in the new agent being unable to independently process and analyze critical digital evidence, creating a bottleneck in investigations, increasing caseloads for existing personnel, potentially leading to delays in identifying and apprehending offenders, and ultimately hindering the timely rescue and protection of child victims within the state.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: No maintenance of effort

E. ETS APPROVAL NUMBER (IF APPLICABLE): APPR0022437

GOVERNOR'S RECOMMENDATION

I recommend approval of \$42,145 for this request as submitted. Of this request, I recommend \$10,765 be one-time. I further recommend the remainder \$31,380 be ongoing.

DEPARTMENT ATTORNEY GENERAL
 DIVISION CRIMINAL INVESTIGATIONS
 UNIT INTERNET CRIMES AGAINST
 CHILDREN GF

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0300 0329 001 001

SECTION 5. TRP EXCEPTION REQUEST

PRIORITY #18b - 200 Series - 27/28 Biennium (Hardware and Software Requests) ICAC Forensic Tools Subscription and Hardware Costs for 2024 Legislated ICAC Agent Positions

In 2024, Wyoming Division of Criminal Investigation Computer Crime Team was provided a full-time agent position by the legislature, but no funding to purchase the equipment necessary for the agent to effectively fulfill his duties. The agent position is primarily tasked with investigating Internet Crimes Against Children (ICAC), including the production, distribution, and possession of child sexual abuse material (CSAM) along with sextortion and blackmail related to CSAM. To ensure the new ICAC Agent is equipped with a comprehensive suite of digital forensic tools necessary for the complex and increasing demands of child exploitation investigations in Wyoming, funding is requested for essential software licenses, which will enable the agent to efficiently process various forms of digital evidence, conduct in-depth analysis, and generate crucial leads for the apprehension of offenders and the protection of children.

- \$12,380 for one (1) Magnet Advanced licenses (\$6,190/ea. per year)
- \$11,800 for one (1) Detego Analyze license (\$5,900/ea. per year)
- \$5,020 for one (1) Griffeye Analyze w/Lace licenses (\$2,510/ea. per year)
- \$2,180 for one (1) X-Ways Forensics license (\$1,090/ea. per year)
- \$10,765 for one (1) forensic computer
- \$1,885 for one (1) performance laptop computer

OBJECT 0242 - Hardware

	Description	Number of Units	Cost per Unit	Total Amount	Funding Source
1	Performance Laptop	1	\$1,885	\$1,885	100% 1001
	Total			\$1,885	100% 1001 General Fund

ETS APPROVAL NUMBER: APPR0022437

Justification/Consequences/Risk: The request is for essential forensic software licenses for the new ICAC Agent that if not provided will severely impede the unit's capacity to effectively combat child exploitation in Wyoming. This lack of necessary tools will result in the new agent being unable to independently process and analyze critical digital evidence, creating a bottleneck in investigations, increasing caseloads for existing personnel, potentially leading to delays in identifying and apprehending offenders, and ultimately hindering the timely rescue and protection of child victims within the state.

GOVERNOR'S RECOMMENDATION

I recommend approval of \$1,885 for this one-time request as submitted.

DEPARTMENT	ATTORNEY GENERAL	Wyoming On Line Financial Codes				
DIVISION	CRIMINAL INVESTIGATIONS	DEPT	DIVISION	UNIT	FUND	APPR
UNIT	INTERNET CRIMES AGAINST CHILDREN GF	015	0300	0329	001	001

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL CRIMINAL INVESTIGATIONS INTERNET CRIMES AGAINST CHILDREN GF		DEPT	DIVISION	UNIT	FUND	APPR	
		015	0300	0329	001	001	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	0	165,234	0	165,234	0	165,234
EMPLOYER PD BENEFITS	0105	0	65,734	0	65,734	0	65,734
EMPLOYER HEALTH INS BENEFITS	0196	0	23,441	0	23,441	0	23,441
RETIRES INSURANCE	0197	0	996	0	996	0	996
PERSONNEL	0100	0	255,405	0	255,405	0	255,405
IT HARDWARE	0242	0	0	12,650	12,650	0	12,650
MAINTENANCE AGREEMENTS	0292	0	0	31,380	31,380	0	31,380
SUPPORTIVE SERVICES	0200	0	0	44,030	44,030	0	44,030
LOCAL GOVERNMENTS	0602	0	210,522	0	210,522	0	210,522
GRANTS & AID PAYMENT	0600	0	210,522	0	210,522	0	210,522
EXPENDITURE TOTALS		0	465,927	44,030	509,957	0	509,957
SOURCE OF FUNDING							
GENERAL FUND	1001	0	465,927	44,030	509,957	0	509,957
GENERAL FUND/BRA	G	0	465,927	44,030	509,957	0	509,957
TOTAL FUNDING		0	465,927	44,030	509,957	0	509,957
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AUTHORIZED EMPLOYEES		0.00	0.00	0.00	0.00	0.00	0.00

DEPARTMENT ATTORNEY GENERAL
 DIVISION CRIMINAL INVESTIGATIONS
 UNIT INTERNET CRIMES AGAINST
 CHILDREN

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0300 0329 FED 301

SECTION 1. UNIT STATUTORY AUTHORITY

Division of Criminal Investigation - W.S. 9-1-611 through 9-1-627

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Division has received funding under the Internet Crimes Against Children (ICAC) grant since approximately 2000. The ICAC team is comprised of special agents and task force officers located in Cheyenne, Casper and Rock Springs. Funding supplements personnel, overtime, purchases equipment and software and pays for travel and training. Currently the ICAC grant funds one (1) special agent position and one (1) forensic investigator position. In addition, ICAC works closely with local law enforcement agencies throughout the State. Several of these agencies are designated as ICAC affiliate agencies allowing them to receive limited funding to assist with the purchases of computer equipment, software, training, and travel funds to help facilitate ICAC investigations. Currently this award is approximately \$332,964 per year.

Part B: Revenue

\$356,729 RSRC 7713, Internet Crimes Against Children Grant

\$ 55,344 Statewide Cost Allocation

\$412,073 Total Revenue

Part C: Grant Requirements

There is no state match required for this grant.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT

ATTORNEY GENERAL

DIVISION

CRIMINAL INVESTIGATIONS

UNIT

INTERNET CRIMES AGAINST
CHILDREN

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0300	0329	FED	301

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL CRIMINAL INVESTIGATIONS INTERNET CRIMES AGAINST CHILDREN		DEPT 015	DIVISION 0300	UNIT 0329	FUND FED	APPR 301	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	158,215	159,671	0	159,671	0	159,671
EMPLOYER PD BENEFITS	0105	52,307	0	0	0	0	0
PERSONNEL	0100	210,522	159,671	0	159,671	0	159,671
COST ALLOCATION	0301	35,248	55,344	0	55,344	0	55,344
RESTRICTIVE SERVICES	0300	35,248	55,344	0	55,344	0	55,344
LOCAL GOVERNMENTS	0602	407,580	197,058	0	197,058	0	197,058
GRANTS & AID PAYMENT	0600	407,580	197,058	0	197,058	0	197,058
EXPENDITURE TOTALS		653,350	412,073	0	412,073	0	412,073
SOURCE OF FUNDING							
GENERAL FUND	1001	210,522	0	0	0	0	0
GENERAL FUND/BRA	G	210,522	0	0	0	0	0
16.543 INTERNET CRIMES-CHILD	7713	407,580	356,729	0	356,729	0	356,729
STATEWIDE COST ALLOCATION	SWCA	35,248	55,344	0	55,344	0	55,344
FEDERAL FUNDS	X	442,828	412,073	0	412,073	0	412,073
TOTAL FUNDING		653,350	412,073	0	412,073	0	412,073
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		3.00	3.00	0.00	3.00	0.00	3.00
TOTAL AUTHORIZED EMPLOYEES		3.00	3.00	0.00	3.00	0.00	3.00

DEPARTMENT ATTORNEY GENERAL
 DIVISION CRIMINAL INVESTIGATIONS
 UNIT HIGH INTENSITY DRUG TRAFFICKING
 AREAS

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0300 0330 FED 301

SECTION 1. UNIT STATUTORY AUTHORITY

Division of Criminal Investigation - W.S. 9-1-611 through 9-1-627

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Division has received funding under the High Intensity Drug Trafficking Area (HIDTA) grant since approximately 1999. The program was established by the Anti-Drug Abuse Act of 1988, authorized through the Office of National Drug Control Policy (ONDCP) to designate areas within the United States which exhibit serious drug trafficking problems that harmfully impact other areas of the country. Per the Catalog of Federal Domestic Assistance, the objective of the program is “to reduce drug trafficking and drug production in the United States by (A) facilitating cooperation among federal, state, local, and tribal law enforcement agencies to share information and implement coordinated enforcement activities; (B) enhancing law enforcement intelligence sharing among federal, state, local, and tribal law enforcement agencies; (C) providing reliable law enforcement intelligence to law enforcement agencies needed to design effective enforcement strategies and operations; and (D) supporting coordinated law enforcement strategies which maximize use of available resources to reduce the supply of illegal drugs in designated areas and in the United States as a whole.”

Wyoming currently has six designated HIDTA counties and nine local agencies that receive HIDTA funds. The local agencies use HIDTA funds to partially pay for the assignment of seven Task Force Officers (TFO’S), one prosecutor from the Natrona County District Attorney’s office, one prosecutor and one legal assistant from the Laramie County District Attorney’s office and one intelligence analyst assigned to the WIAT. In 2021, HIDTA provided additional funding to fund a contract Drug Intelligence Officer who works closely with DCI and the WIAT to address and formulate a statewide and multistate (regional) plan to address an Overdose Response Strategy for the state. The Division uses remaining funds to supplement overtime and travel for HIDTA designated investigations, as well as purchase equipment and supplies. Currently the award is approximately \$1.4 million per year, with the majority of the award passed through to local agencies.

Part B: Revenue

\$2,012,749 RSRC 7717, High Intensity Drug Trafficking Areas Grant

\$ 273,302 Statewide Cost Allocation

\$2,286,051 Total Revenue

RSRC 7717: High Intensity Drug Trafficking Areas Grant.

DEPARTMENT ATTORNEY GENERAL
 DIVISION CRIMINAL INVESTIGATIONS
 UNIT HIGH INTENSITY DRUG TRAFFICKING
 AREAS

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0300 0330 FED 301

Part C: Grant Requirements

There is no state match required for this grant

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

PRIORITY # 12 – HIDTA Grant Increases

A. EXPLANATION OF REQUEST: Since 2019, the Division Criminal Investigations has seen a drastic increase in the annual funding levels on the High Intensity Drug Trafficking Areas (HIDTA) grant. As a result, the current spending authority for this grant needs to be increased to allow us full use of our grant awards. We are requesting \$1,589,619 in additional federal spending authority.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0626 - Grants	\$1,589,619	100% 7717
	Total	\$1,589,619	100% 7717 High Intensity Drug Trafficking

C. JUSTIFICATION / CONSEQUENCES: Without the additional spending authority, DCI will not have the ability to fully utilize this grant.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend approval of \$1,589,619 for this ongoing request as submitted.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL CRIMINAL INVESTIGATIONS HIGH INTENSITY DRUG TRAFFICKING AREAS		DEPT	DIVISION	UNIT	FUND	APPR	
		015	0300	0330	FED	301	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
COST ALLOCATION	0301	174,064	273,302	0	273,302	0	273,302
RESTRICTIVE SERVICES	0300	174,064	273,302	0	273,302	0	273,302
LOCAL GOVERNMENTS	0602	2,012,749	2,012,749	0	2,012,749	0	2,012,749
GRANT PAYMENTS	0626	0	0	1,589,619	1,589,619	0	1,589,619
GRANTS & AID PAYMENT	0600	2,012,749	2,012,749	1,589,619	3,602,368	0	3,602,368
EXPENDITURE TOTALS		2,186,813	2,286,051	1,589,619	3,875,670	0	3,875,670
SOURCE OF FUNDING							
HIGH INTENSITY DRUG TRAFFICING	7717	2,012,749	2,012,749	1,589,619	3,602,368	0	3,602,368
STATEWIDE COST ALLOCATION	SWCA	174,064	273,302	0	273,302	0	273,302
FEDERAL FUNDS	X	2,186,813	2,286,051	1,589,619	3,875,670	0	3,875,670
TOTAL FUNDING		2,186,813	2,286,051	1,589,619	3,875,670	0	3,875,670

DEPARTMENT ATTORNEY GENERAL
 DIVISION CRIMINAL INVESTIGATIONS
 UNIT ASSET FORFEITURE PROJECTS

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0300 0340 609 609

SECTION 1. UNIT STATUTORY AUTHORITY

Division of Criminal Investigation: W.S. 9-1-611 through 9-1-627
 Wyoming Controlled Substances Act: W.S. 35-7-1003; W.S. 35-7-1049(a)

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

Wyoming statutes provide for the use of property forfeited under the Wyoming Controlled Substances Act. W.S. 35-7-1049(a) authorizes forfeitures of property (including cash) that is either the proceeds of, or used to facilitate, a violation of the Act. W.S. 35-7-1003 designates the Attorney General as the commissioner of drugs and substances control. Historically, the Division has received spending authority to utilize forfeiture funds, which has been used for buy funds and other drug enforcement related costs. This allows the Division the ability to utilize funds seized and forfeited via the Controlled Substances Act to pay for costs of future drug investigations

Part B: Revenue

\$654,318 RSRC 3101, Confiscations (Fund 609)

\$654,318 Total Revenue

RSRC 3101: Wyoming statutes provide for the use of property forfeited under the Wyoming Controlled Substances Act. Funds are primarily utilized for buy funds and other drug enforcement related costs. This allows the Division the ability to utilize funds that have been seized and forfeited via the Controlled Substances Act to pay for costs of future drug investigations.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 3. SPECIAL REVENUE FUND HISTORY

DEPARTMENT ATTORNEY GENERAL
 DIVISION CRIMINAL INVESTIGATIONS
 UNIT ASSET FORFEITURE PROJECTS

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0300 0340 609 609

OTHER FUND USAGE HISTORY

Agency Fund 609 - State Asset Forfeiture Account

			Estimate	Estimate	Estimate
	21/22	23/24	25/26	27/28	29/30
Beginning Balance	\$2,002,380.19	\$1,855,798.02	\$2,136,240.84	\$1,795,749.61	\$1,795,749.61
- Expenditures Unit 0340	(\$1,154,494.76)	(\$251,618.32)	(\$999,895.23)	(\$654,318.00)	(\$655,000.00)
+ Revenue	\$1,007,912.59	\$532,061.14	\$659,404.00	\$654,318.00	\$655,000.00
Ending Balance	\$1,855,798.02	\$2,136,240.84	\$1,795,749.61	\$1,795,749.61	\$1,795,749.61

Current balance as of this July 1, 2025 - \$1,827,104.07

Statutory Authority W.S.

Division of Criminal Investigation: W.S. 9-1-611 through 9-1-627

Wyoming Controlled Substances Act: W.S. 35-7-1003; W.S. 35-7-1049(a)

Fund Description and restrictions - Wyoming statutes provide for the use of property forfeited under the Wyoming Controlled Substances Act. W.S. §35-7-1049(a) authorizes forfeitures of property (including cash) that is either the proceeds of, or used to facilitate, a violation of the Act. W.S. §35-7-1003 designates the attorney general as the commissioner of drugs and substances control. Historically, the division has received spending authority to utilize forfeiture funds, which has been used for buy funds and other drug enforcement related costs. This allows the Division the ability to utilize funds that have been seized and forfeited via the Controlled Substances Act to pay for costs of future drug investigations.

Revenue Sources Codes & Descriptions:

	3103	Confiscations
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DEPARTMENT ATTORNEY GENERAL
DIVISION CRIMINAL INVESTIGATIONS
UNIT ASSET FORFEITURE PROJECTS

Wyoming On Line Financial Codes
DEPT **DIVISION** **UNIT** **FUND** **APPR**
015 0300 0340 609 609

	6133	Local Funds Match
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SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL CRIMINAL INVESTIGATIONS ASSET FORFEITURE PROJECTS		DEPT 015	DIVISION 0300	UNIT 0340	FUND 609	APPR 609	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SUPPLIES	0230	568,558	568,558	0	568,558	0	568,558
SUPPORTIVE SERVICES	0200	568,558	568,558	0	568,558	0	568,558
COST ALLOCATION	0301	49,169	85,760	0	85,760	0	85,760
RESTRICTIVE SERVICES	0300	49,169	85,760	0	85,760	0	85,760
EXPENDITURE TOTALS		617,727	654,318	0	654,318	0	654,318
SOURCE OF FUNDING							
CONFISCATIONS	3101	617,727	654,318	0	654,318	0	654,318
SPECIAL REVENUE	SR	617,727	654,318	0	654,318	0	654,318
TOTAL FUNDING		617,727	654,318	0	654,318	0	654,318

DEPARTMENT ATTORNEY GENERAL
DIVISION CRIMINAL INVESTIGATIONS
UNIT DNA ENHANCEMENT PGM

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0300	3121	FED	301

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 7-19-403, W.S. 9-1-613(c)

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Division has received funding under the DNA Capacity Enhancement for Backlog Reduction (CEBR) Grants Program since approximately 2007. This program, funded through the Department of Justice's (DOJ's) Bureau of Justice Assistance (BJA), increases the number of forensic DNA and DNA database samples processed for entry into the Federal Bureau of Investigation's Combined DNA Index System (CODIS) by providing funding for laboratories to process DNA samples and to increase their capacity to process the DNA samples for CODIS upload. Funding from this grant is used to purchase casework and database supplies, contract services, equipment, and overtime for laboratory staff to process DNA samples.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL CRIMINAL INVESTIGATIONS DNA ENHANCEMENT PGM		DEPT 015	DIVISION 0300	UNIT 3121	FUND FED	APPR 301	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
DUES-LICENSES-REGIST	0207	150,000	150,000	0	150,000	0	150,000
MEDICAL-LAB SUPPLIES	0235	600,000	600,000	0	600,000	0	600,000
MAINTENANCE AGREEMENTS	0292	150,000	150,000	0	150,000	0	150,000
SUPPORTIVE SERVICES	0200	900,000	900,000	0	900,000	0	900,000
EXPENDITURE TOTALS		900,000	900,000	0	900,000	0	900,000
SOURCE OF FUNDING							
16.741 FORENSIC DNA BACKLOG RE	7725	900,000	900,000	0	900,000	0	900,000
FEDERAL FUNDS	X	900,000	900,000	0	900,000	0	900,000
TOTAL FUNDING		900,000	900,000	0	900,000	0	900,000

DEPARTMENT ATTORNEY GENERAL
DIVISION CRIMINAL INVESTIGATIONS
UNIT PAUL COVERDELL GRANT

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0300	3151	FED	301

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 9-1-613(c)

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Division has received funding under the Paul Coverdell Forensic Science Improvement Grant since approximately 2007. This grant seeks to improve the quality of forensic science work and/or improve the turn-around times for forensic analysis of evidence. As the only accredited crime laboratory in Wyoming, the State Crime Laboratory is solely responsible to provide these services at no cost to law enforcement agencies throughout the state. Funding from this grant is used to purchase supplies, contract services, equipment, and overtime for the drug chemistry, toxicology, latent print, and firearm/toolmark units.

GOVERNOR’S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL CRIMINAL INVESTIGATIONS PAUL COVERDELL GRANT		DEPT 015	DIVISION 0300	UNIT 3151	FUND FED	APPR 301	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	208,301	208,301	0	208,301	0	208,301
PERSONNEL	0100	208,301	208,301	0	208,301	0	208,301
MEDICAL-LAB SUPPLIES	0235	300,000	300,000	0	300,000	0	300,000
MAINTENANCE AGREEMENTS	0292	75,000	75,000	0	75,000	0	75,000
SUPPORTIVE SERVICES	0200	375,000	375,000	0	375,000	0	375,000
EXPENDITURE TOTALS		583,301	583,301	0	583,301	0	583,301
SOURCE OF FUNDING							
16.742 COVERDELL FORENSIC SCIE	7726	583,301	583,301	0	583,301	0	583,301
FEDERAL FUNDS	X	583,301	583,301	0	583,301	0	583,301
TOTAL FUNDING		583,301	583,301	0	583,301	0	583,301

DEPARTMENT ATTORNEY GENERAL
 DIVISION CRIMINAL INVESTIGATIONS
 UNIT ADAM WALSH GRANT

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0300 3401 FED 301

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 7-19-302, W.S. 7-19-305, and W.S. 7-19-310

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Division has received funding under the Support for Adam Walsh Act Implementation grant since approximately 2011. The program assists with the ongoing maintenance of requirements under the Adam Walsh Child Protection and Safety Act of 2006, specifically Subtitle A of Title 1 of the Sex Offender Registration and Notification Act (SORNA). Funding for this program is used to purchase supplies, contractual costs and equipment necessary to continue our efforts to enhance the collection, storage, submission/analysis of biometric data (e.g., DNA and fingerprints) as well as verification for the SORNA program. We are confident that this system will continue to improve tracking capabilities and increase efficiency across the state while also keeping the State substantially SORNA compliant.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL CRIMINAL INVESTIGATIONS ADAM WALSH GRANT		DEPT 015	DIVISION 0300	UNIT 3401	FUND FED	APPR 301	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
DUES-LICENSES-REGIST	0207	100,000	100,000	0	100,000	0	100,000
MEDICAL-LAB SUPPLIES	0235	515,000	515,000	0	515,000	0	515,000
MAINTENANCE AGREEMENTS	0292	100,000	100,000	0	100,000	0	100,000
SUPPORTIVE SERVICES	0200	715,000	715,000	0	715,000	0	715,000
EXPENDITURE TOTALS		715,000	715,000	0	715,000	0	715,000
SOURCE OF FUNDING							
16.750 SUPPORT FOR ADAM WALSH	7092	715,000	715,000	0	715,000	0	715,000
FEDERAL FUNDS	X	715,000	715,000	0	715,000	0	715,000
TOTAL FUNDING		715,000	715,000	0	715,000	0	715,000

DEPARTMENT ATTORNEY GENERAL

DIVISION CRIMINAL INVESTIGATIONS

UNIT NCHIP GRANT

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0300	3411	FED	301

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 7-19-101 through W.S. 7-19-109

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Division has received funding under the National Criminal History Improvement Program (NCHIP) since approximately 2011. This grant seeks to reduce violent crime and address gun violence by enhancing the criminal justice capabilities by improving the accuracy, utility, and interstate accessibility of criminal-history and related records in support of national record systems. These funds have been used to improve the collection of criminal history dispositions. This grant previously required a 10% match, but in 2023 match funding was not a requirement of the grant. The match traditionally has come from existing CJIS funding. In 2023, the National Criminal History Improvement Program Supplemental Funding was made available to be utilized under this same funding code. These funds are typically utilized to purchase equipment and make improvements to systems that store criminal history records that support enhancements to the availability of and quality of criminal history records.

GOVERNOR’S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL CRIMINAL INVESTIGATIONS NCHIP GRANT		DEPT 015	DIVISION 0300	UNIT 3411	FUND FED	APPR 301	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
MAINTENANCE AGREEMENTS	0292	700,000	700,000	0	700,000	0	700,000
SUPPORTIVE SERVICES	0200	700,000	700,000	0	700,000	0	700,000
EXPENDITURE TOTALS		700,000	700,000	0	700,000	0	700,000
SOURCE OF FUNDING							
16.554 NCHIP	7093	700,000	700,000	0	700,000	0	700,000
FEDERAL FUNDS	X	700,000	700,000	0	700,000	0	700,000
TOTAL FUNDING		700,000	700,000	0	700,000	0	700,000

DEPARTMENT ATTORNEY GENERAL
DIVISION CRIMINAL INVESTIGATIONS
UNIT WOHS - ILO TRAINING

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0300	3500	001	301

SECTION 1. UNIT STATUTORY AUTHORITY

Division of Criminal Investigation - W.S. 9-1-611 through 9-1-627

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

Since 2017 the Division has received funding from the Wyoming Office of Homeland Security to start and operate the Information Liaison Officer (ILO) program. The program was established by the Wyoming Information analysis Team (WIAT) to achieve National Fusion Center Assessment Standards as well as to expand information gathering and sharing capabilities throughout the state. The ILO program solicits Officers from local agencies around the state as well as stakeholders from private sector companies to attend training put on by the WIAT on how to be and how to contribute to the ILO program. The students receive instruction on information gathering and sharing, the WIAT's privacy policy and the standard operating procedures of how to gather and share information. This grant is used to pay for expenses to teach the class, pay for the travel for the participants and provide training to Analysts working in the WIAT as it relates to information gathering and sharing and other ILO related subjects. Currently the award is \$25,000 per year but there was a one time increase in funding in 2024 to support software utilized by the WIAT and other agencies for investigative purposes.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL CRIMINAL INVESTIGATIONS WOHS - ILO TRAINING		DEPT 015	DIVISION 0300	UNIT 3500	FUND 001	APPR 301	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
DUES-LICENSES-REGIST	0207	30,000	30,000	0	30,000	0	30,000
TRAVEL IN STATE	0221	20,000	20,000	0	20,000	0	20,000
SUPPORTIVE SERVICES	0200	50,000	50,000	0	50,000	0	50,000
EXPENDITURE TOTALS		50,000	50,000	0	50,000	0	50,000
SOURCE OF FUNDING							
GOVERNOR NON-STATUTORY	5001	50,000	50,000	0	50,000	0	50,000
SPECIAL REVENUE	SR	50,000	50,000	0	50,000	0	50,000
TOTAL FUNDING		50,000	50,000	0	50,000	0	50,000

DEPARTMENT ATTORNEY GENERAL
 DIVISION CRIMINAL INVESTIGATIONS
 UNIT SEX OFFENDER REGISTRATION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0300 3901 510 510

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 7-19-302, W.S. 7-19-310

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Sex Offender Registration account was created during the 2017 General Session to collect the required fees for Sex Offender registration and reporting required by W.S. 7-19-302. Funds deposited to this account are intended to offset the cost of administering and enforcing the provisions of the Sex Offender Registration Act. The fees collected from July 1, 2017 through June 30, 2023, or six years of fee collections, would cover the cost of just one year of software program fees.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

PRIORITY # 3 – Sex Offender Registry

A. EXPLANATION OF REQUEST:

In order to comply with the Wyoming Sex Offender Registration (SOR) Act (W.S. 7-19-301 through 7-19-310) and the federal Sex Offender Registration and Notification Act (SORNA), DCI contracts with a vendor for a statewide registry system. This system not only allows for the registration of sex offenders, but the sharing of this information with any other state or agency in the country that uses the same system. Furthermore, the system offers a public facing website easily accessible by citizens across the state to be able to search for registered sex offenders in their area. Another feature of this system is a free tool available for use by parents to track if their minor child is having contact with a known form of communication by a registered sex offender. Wyoming maintains a registry of more than 2,500 registered sex offenders.

As part of the SOR Act, DCI collects an initial registration fee of \$120 from registering sex offenders and a fee of \$25 every time they update information; these amounts are set within W.S. 7-19-302(r). It took several years of collecting fees to accumulate enough money to pay for one year of the registry. Since the

DEPARTMENT ATTORNEY GENERAL
 DIVISION CRIMINAL INVESTIGATIONS
 UNIT SEX OFFENDER REGISTRATION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0300 3901 510 510

inception of the Wyoming Sex Offender Registry, DCI has utilized grant funding to pay for the service. DCI was recently denied a grant application to pay for the registry and now faces uncertain funding moving forward. DCI is requesting the funds to cover the registry costs going forward. Costs for Wyoming's sex offender registry for July 1, 2026 through June 30, 2028 are \$329,714.25. As of June 1, 2025, there is just over \$200,000 in the SOR account, established under W.S. 7-19-310, which will cover one more year of the registry. This leaves DCI short the funds to cover the registry costs in full in BFY27. Over the last two fiscal years, DCI has collected an average \$44,000 per year in SOR fees. If DCI collects the same amount moving forward, it will leave a shortage of \$120,857.63 each year or \$241,715.26 each biennium.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0292 - Maintenance Agreement	\$241,715	100% 1001
	Total	\$241,715	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES:

DCI requires a sex offender registry solution to maintain the Wyoming Sex Registry and maintain compliance with the Wyoming Sex Offender Registration Act and the federal Sex Offender Registration and Notification Act (SORNA). The registry is vital to public safety and to make the public aware of registered offender's identities, locations, offenses to help prevent future victimization. The registry also allows law enforcement to monitor and track offenders to verify compliance with the Wyoming SOR Act. Failure to host an SOR system would result in there being no active sex offender registry in Wyoming and no sharing of information on registered offenders who may move into Wyoming. Not being SORNA compliant can lead to a reduction in JAG grant funding. Any state that has not become substantially SORNA compliant will have 10% of their JAG allocation set aside for the sole purpose of becoming SORNA compliant.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend approval of \$241,715 for this ongoing request as submitted.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL CRIMINAL INVESTIGATIONS SEX OFFENDER REGISTRATION		DEPT	DIVISION	UNIT	FUND	APPR	
		015	0300	3901	510	510	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
MAINTENANCE AGREEMENTS	0292	260,000	260,000	241,715	501,715	0	501,715
SUPPORTIVE SERVICES	0200	260,000	260,000	241,715	501,715	0	501,715
COST ALLOCATION	0301	22,485	39,218	0	39,218	0	39,218
RESTRICTIVE SERVICES	0300	22,485	39,218	0	39,218	0	39,218
EXPENDITURE TOTALS		282,485	299,218	241,715	540,933	0	540,933
SOURCE OF FUNDING							
GENERAL FUND	1001	0	0	241,715	241,715	0	241,715
GENERAL FUND/BRA	G	0	0	241,715	241,715	0	241,715
REGISTRATION FEES	5906	282,485	299,218	0	299,218	0	299,218
SPECIAL REVENUE	SR	282,485	299,218	0	299,218	0	299,218
TOTAL FUNDING		282,485	299,218	241,715	540,933	0	540,933

DEPARTMENT ATTORNEY GENERAL							DEPT 015
DIVISION LAW ENFORCEMENT ACADEMY							DIV NO 0500
1	2	3	4	5	6	7	
Division	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
UNIT							
LAW ENFORCEMENT ACADEMY	0501	5,874,179	5,047,149	474,177	5,521,326	0	5,521,326
WLEA CANTEEN	0504	76,054	80,559	0	80,559	0	80,559
ADVANCED TRAINING	0505	590,130	641,290	0	641,290	0	641,290
PRE SERVICE PROGRAM	0506	32,594	34,524	0	34,524	0	34,524
FACILITY USAGE	0507	141,242	149,608	0	149,608	0	149,608
FRANGIBLE AMMUNITION	0508	271,621	287,711	0	287,711	0	287,711
FOOD AND SUPPLY	0509	244,458	258,939	0	258,939	0	258,939
TOTAL BY UNIT		7,230,278	6,499,780	474,177	6,973,957	0	6,973,957
OBJECT SERIES							
PERSONNEL	0100	5,545,979	4,736,099	0	4,736,099	0	4,736,099
SUPPORTIVE SERVICES	0200	1,331,189	1,331,189	294,367	1,625,556	0	1,625,556
RESTRICTIVE SERVICES	0300	106,115	185,085	0	185,085	0	185,085
CENT. SERV./DATA SERV.	0400	28,880	29,292	179,810	209,102	0	209,102
NON-OPERATING EXPENDITURES	0800	70,000	70,000	0	70,000	0	70,000
CONTRACTUAL SERVICES	0900	148,115	148,115	0	148,115	0	148,115
TOTAL BY OBJECT SERIES		7,230,278	6,499,780	474,177	6,973,957	0	6,973,957
SOURCES OF FUNDING							
ENTERPRISE FUND	EF	1,340,893	1,436,759	0	1,436,759	0	1,436,759
GENERAL FUND/BRA	G	5,878,143	5,051,113	474,177	5,525,290	0	5,525,290
INTERNAL FUND	IS	11,242	11,908	0	11,908	0	11,908
TOTAL BY FUNDS		7,230,278	6,499,780	474,177	6,973,957	0	6,973,957
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		27.00	27.00	0.00	27.00	0.00	27.00
PART TIME EMPLOYEE COUNT		1.00	1.00	0.00	1.00	0.00	1.00
TOTAL AUTHORIZED EMPLOYEES		28.00	28.00	0.00	28.00	0.00	28.00

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW ENFORCEMENT ACADEMY
 UNIT LAW ENFORCEMENT ACADEMY

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0500 0501 001 501

SECTION 1. UNIT STATUTORY AUTHORITY

Wyoming Law Enforcement Academy - W.S. 9-1-632 through 9-1-635 and 9-1-701 through 9-1-710

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Law Enforcement Academy provides the following legislatively mandated basic training courses:

- Peace officers: 14-week training program, offered three times annually (W.S. 9-1-633 and 9-1-702)
- Detention officers: 8-week training program, offered two - three times annually (W.S. 9-1-633 and 9-1-702)
- Communications personnel: 2-week training program, offered twice annually (W.S. 9-1-634)
- Coroners and deputy coroners: 1-week training program, offered annually (W.S. 9-1-634)

To complete its mission, the Law Enforcement Academy employs 28 full-time employees and one part-time employee. These employees provide various functions related to supporting criminal justice training, especially basic training. Facility and staff limitations correspondingly limit the number of students the Academy can train in each class, and therefore require contract and guest instructors, staff overtime, and off-site facilities to meet the demands for training services.

In addition, as permitted by W.S. 9-1-633, the Law Enforcement Academy provides training to civilians who pass stringent screening requirements and pay the required tuition fees. This pre-service program integrates the civilian students into existing basic training programs. Subsequently, it provides a pool of certifiable candidates from which Wyoming law enforcement agencies can hire new officers. The pre-service program provides substantial savings to the State by having the user pay for their training, and to the counties and municipalities who hire graduates by saving them the employee-related costs associated with sending employed officers to training, such as salaries, benefits, and vehicle mileage.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW ENFORCEMENT ACADEMY
 UNIT LAW ENFORCEMENT ACADEMY

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0500 0501 001 501

SECTION 4. EXCEPTION REQUEST

PRIORITY #14 – Utility Cost Increase

A. EXPLANATION OF REQUEST:

The Academy has experienced an increase in utility costs for natural gas, electricity, and city-provided utilities. Based on current monthly costs, the Academy is projecting the following cost increases.

- 9 percent increase in Natural Gas prices.
- 10.2% increase in electrical prices
- 8 percent in the last biennium in city utilities to the City of Douglas.

The Academy is projecting a deficit of \$101,267.59 in the current biennium. This amount cannot be absorbed by the overall operational budget allotted to the Academy.

Calculating for BY 27 with a monthly average figure over the last nine months, the total anticipated cost for utilities for that biennium is \$416,903.15. This only factors in the price increase, assuming consumption rates remain the same. The current budgeted amount for the utility line item is \$311,329, resulting in a deficit of \$105,074, similar to the one we will experience at the end of this current biennium.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0203 - Utilities	\$105,074	100% 1001
	Total	\$105,074	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES:

Funding this request enables the Academy to continue operating its facility and supporting its mission of training Wyoming law enforcement.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: No maintenance of effort

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW ENFORCEMENT ACADEMY
 UNIT LAW ENFORCEMENT ACADEMY

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0500 0501 001 501

E. ETS APPROVAL NUMBER (IF APPLICABLE): Not applicable

GOVERNOR'S RECOMMENDATION

I recommend approval of \$105,074 for this ongoing request as submitted.

PRIORITY #20 – FTE IT Specialists

A. EXPLANATION OF REQUEST:

This request is for a full-time IT position to be located at the Academy to support the Academy's diverse technological needs. In addition to standard computer network operations for employees, the Academy oversees seven separate training rooms equipped with computer-assisted presentation and recording technologies. We also provide facility-wide Wi-Fi for staff, students, and facility users and a 40-station computer lab for students attending training sessions.

The computer lab is essential to our operations, as it is utilized weekly to distribute online instruction modules, administer examinations, and offer 24/7 computer access for students to complete their assignments. The reliable operation of the lab is crucial for maintaining the credibility and integrity of academic testing, necessitating more oversight, maintenance, and troubleshooting than can be managed by an ETS field technician located 45-60 miles away, who is also responsible for multiple other agencies.

Furthermore, the Academy utilizes various computer training systems, including laser-integrated computer-based simulators that utilize CPU and networked video records. We also use computerized video/audio recording to create training videos and presentations, a campus-wide CCTV security system, a computer-assisted key card access system, and a server-based building management software system to control the entire mechanical operation of the facility.

This position will involve inventory management, purchasing research, software monitoring/upgrades, monitoring network connections, refreshing computers to maintain network connectivity, port monitoring, and knowledge of ETS standards and policies. These tasks have been increasingly overlooked and are long overdue for attention, as they have not been updated in the last five years due to competing priorities. Currently, many of these systems' maintenance and troubleshooting fall to various staff members, which disrupts their training or support duties and leads to longer resolution times as they often resort to personal research to find solutions.

Please note that ETS will be utilizing an existing position to be a direct bill position dedicated to WLEA. WLEA is requesting funding in Object Code 0405 to cover the direct bill expenses for the new position, standard laptop, monitor, software, cell phone, travel, and training.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0405 - Direct Bill Services	<u>\$179,810</u>	100% 1001

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW ENFORCEMENT ACADEMY
 UNIT LAW ENFORCEMENT ACADEMY

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0500 0501 001 501

Total \$179,810 100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES:

Funding this request re-establishes a full-time IT technologist at the Academy to support the complex and ever-increasing reliance on computers, network connections and software-based operational solutions to complete its mission to train Wyoming law enforcement.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend approval of \$179,810 for this ongoing request as submitted.

PRIORITY #27 i3BIS Subscription and Hardware

A. EXPLANATION OF REQUEST: This request is for half of the annual subscription and purchase of a compliant credit card reader in order to keep the Academy meeting ETS security requirements for accepting credit card payments. The Academy has accepted credit card payments for several years for payment of training course fees, purchases from our clothing canteen (PT uniforms), and facility users. ETS is demanding compliance, mandating the usage of the i3BIS; however, this mandate did not come with funding, and WLEA does not have existing budgetary capabilities to cover these costs. The annual subscription cost of \$1,000 is being split between the Academy and DCI, since both are under the Attorney General's office.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0242 - IT Hardware	\$1,000	100% 1001
2	0292 - Maintenance Agreements	\$700	100% 1001
	Total	\$1,700	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES: Funding this request ensures the Academy remains compliant with ETS mandates for utilizing i3BIS to process credit card payments.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): REQ0154606

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW ENFORCEMENT ACADEMY
 UNIT LAW ENFORCEMENT ACADEMY

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0500 0501 001 501

GOVERNOR'S RECOMMENDATION

I recommend approval of \$1,700 for this request as submitted. Of this request, I recommend \$1,000 be one-time. I further recommend the remainder \$700 be ongoing.

PRIORITY #28 – Training Records and Course Registration Database (Acadis) software

A. EXPLANATION OF REQUEST:

The Academy utilizes a third-party software-as-a-service solution to provide a cloud-based database for student and training records. This software, Acadis, is also utilized by the Peace Officer Standards and Training (POST) office, allowing these two state entities to collaborate and provide access to local agencies for training records associated with the Academy, as well as online registration for the Academy's training courses. Utilization of this software helped the Academy eliminate a registrar position within our office staff. Previously, the annual cost of this software service has been paid for through forfeiture funds managed by the Attorney General's office. We are now requesting general funds to continue using this software, which has become an integral part of Academy operations.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0292 - Maintenance Agreements	\$39,110	100% 1001
	Total	\$39,110	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES: Funding this request enables the Academy to continue utilizing a software service that provides a database for training records and online course registration. This service allows agencies to self-register officers for training and facilitates the review and reporting of training activities to the Wyoming POST Commission

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): #APPR0019103

GOVERNOR'S RECOMMENDATION

I recommend approval of \$39,110 for this ongoing request as submitted.

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW ENFORCEMENT ACADEMY
 UNIT LAW ENFORCEMENT ACADEMY

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0500 0501 001 501

SECTION 5. TRP EXCEPTION REQUEST

PRIORITY #29 - 200 Series - 27/28 Biennium (Hardware and Software Requests)

Enterprise Technology Services (ETS) recommends a four-year computer refresh cycle to ensure operational reliability, cybersecurity compliance, and workforce productivity. To support this, ETS established the Technology Replacement Program (TRP). Due to the State's biennial funding structure, ETS and the State Budget Department advise agencies to replace 25% of their equipment each fiscal year, or 50% over the two-year biennium. Therefore, Enterprise Technology Services, the State Budget Department and the agency have identified one-time funding for replacing the following devices.

OBJECT 0242 - Hardware

	Description	Number of Units	Cost per Unit	Total Amount	Funding Source
1	Monitors	92	\$195	\$17,940	100% 1001
2	Standard desktops	67	\$1,157	\$77,519	100% 1001
	Total			\$95,459	100% 1001 General Fund

ETS APPROVAL NUMBER: APPR0010551 APPR0020061

Justification/Consequences/Risk: The Technology Replacement Program (TRP), developed by Enterprise Technology Services (ETS), is designed to ensure a secure, reliable, and modern computing environment across state agencies. Hardware replacements are part of the TRP program. Regular computer replacements every four years reduce security vulnerabilities, prevent performance issues, and maintain alignment with evolving IT standards. This one-time funding is essential to replace aging and unsupported hardware and software that could compromise operations and data security.

The Academy has utilized Microsoft Office suite for over 20 years. Due to changes within the Microsoft Office suite products, ETS is directing users to utilize Microsoft Office 365 subscriptions instead of stand-alone installed software. The annual subscription enables the Academy to comply with ETS standards, maintain continuous access to files and data created with MS Office, receive regular security updates, and continue to utilize familiar presentation software in academy training. The funding amount is for 48 MS Office 365 G1 subscriptions to cover our student computer lab, and 29 MS Office 365 G3 subscriptions for staff computers and training rooms. Microsoft Office 365 G3 subscription is 205.00 per year, and Microsoft Office 365 G3 is \$542.00 per year. The biennium cost would then be \$50,036.

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW ENFORCEMENT ACADEMY
 UNIT LAW ENFORCEMENT ACADEMY

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 015 0500 0501 001 501

The Academy has utilized Adobe Pro for many years. Due to changes within the software industry, we can no longer purchase software outright; instead, we have to subscribe to these software suite products, rather than stand-alone installed software. The annual subscription enables the Academy to continue utilizing this software, comply with ETS standards to receive regular security updates, and continue using familiar presentation software in academy training. The funding request is for 6 Adobe Pro subscriptions at \$318.00 per subscription, for a total of 6 users. The biennium cost would then be \$1,908.

OBJECT 0292 - Maintenance Agreements related to hardware/software

	Description	Number of Units	Cost per Unit	Total Amount	Funding Source
1	Adobe Pro	6	\$318	\$1,908	100% 1001
2	MS Office 365 G1	48	\$410	\$19,680	100% 1001
3	MS Office 365 G3	29	\$1,084	\$31,436	100% 1001
	Total			\$53,024	100% 1001 General Fund

ETS APPROVAL NUMBER: REQ0154546, REQ0154608

Justification/Consequences/Risk: Failure to fund Microsoft and Adobe software subscriptions would result in agencies operating without access to critical tools required to perform daily operations. Without current licenses, agencies risk losing access to essential security updates and face increased vulnerability to cybersecurity threats. Additionally, outdated or unsupported software can disrupt daily operations, reduce productivity, hinder interagency coordination, and increase support costs. The absence of centralized licensing would also eliminate volume-based cost savings and increase administrative overhead across the enterprise.

GOVERNOR'S RECOMMENDATION

I recommend approval of \$148,483 for this request as submitted. Of this request, I recommend \$99,459 be one-time. I further recommend the remainder \$53,024 be ongoing.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL LAW ENFORCEMENT ACADEMY LAW ENFORCEMENT ACADEMY		DEPT	DIVISION	UNIT	FUND	APPR	
		015	0500	0501	001	501	
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	3,219,463	3,309,269	0	3,309,269	0	3,309,269
SALARIES OTHER	0104	88,274	88,816	0	88,816	0	88,816
EMPLOYER PD BENEFITS	0105	954,953	469,628	0	469,628	0	469,628
EMPLOYER HEALTH INS BENEFITS	0196	938,726	516,718	0	516,718	0	516,718
RETIREES INSURANCE	0197	19,933	9,476	0	9,476	0	9,476
PERSONNEL	0100	5,221,349	4,393,907	0	4,393,907	0	4,393,907
REAL PROPTY REP & MT	0201	16,520	16,520	0	16,520	0	16,520
EQUIPMENT REP & MNTC	0202	13,500	13,500	0	13,500	0	13,500
UTILITIES	0203	311,829	311,829	105,074	416,903	0	416,903
COMMUNICATION	0204	5,000	5,000	0	5,000	0	5,000
DUES-LICENSES-REGIST	0207	20,000	20,000	0	20,000	0	20,000
ADVERTISING-PROMOT	0208	2,500	2,500	0	2,500	0	2,500
TRAVEL IN STATE	0221	3,900	3,900	0	3,900	0	3,900
TRAVEL OUT OF STATE	0222	18,000	18,000	0	18,000	0	18,000
OFFICE SUPPL-PRINTNG	0231	5,923	5,923	0	5,923	0	5,923
MTR VEH&AIRPLANE SUP	0233	17,000	17,000	0	17,000	0	17,000
FOOD FOOD SVC SUPPL	0234	31,766	31,766	0	31,766	0	31,766
EDUCA-RECREATNL SUPP	0236	56,243	56,243	0	56,243	0	56,243
SOFT GOODS&HOUSEKPNG	0237	29,528	29,528	0	29,528	0	29,528
FARM & LIVESTOCK SUP	0238	1,500	1,500	0	1,500	0	1,500
OTH REPAIR-MAINT SUP	0239	30,920	30,920	0	30,920	0	30,920
IT HARDWARE	0242	0	0	96,459	96,459	0	96,459
EQUIPMENT RENTAL	0252	12,000	12,000	0	12,000	0	12,000
MAINTENANCE AGREEMENTS	0292	0	0	92,834	92,834	0	92,834
SUPPORTIVE SERVICES	0200	576,129	576,129	294,367	870,496	0	870,496
DIRECT BILL POSITIONS	0405	0	0	179,810	179,810	0	179,810
CENTRAL-SER DATA-SER	0410	996	1,267	0	1,267	0	1,267
TELECOMMUNICATIONS	0420	27,884	28,025	0	28,025	0	28,025
CENT. SERV./DATA SERV.	0400	28,880	29,292	179,810	209,102	0	209,102
CONTRACT SERVICES	0901	28,321	28,321	0	28,321	0	28,321
CONTRACTUAL TRAVEL	0905	19,500	19,500	0	19,500	0	19,500
CONTRACTUAL SERVICES	0900	47,821	47,821	0	47,821	0	47,821
EXPENDITURE TOTALS		5,874,179	5,047,149	474,177	5,521,326	0	5,521,326
SOURCE OF FUNDING							
GENERAL FUND	1001	5,874,179	5,047,149	474,177	5,521,326	0	5,521,326
GENERAL FUND/BRA	G	5,874,179	5,047,149	474,177	5,521,326	0	5,521,326

DEPARTMENT	ATTORNEY GENERAL	Wyoming On Line Financial Codes						
DIVISION	LAW ENFORCEMENT ACADEMY			DEPT	DIVISION	UNIT	FUND	APPR
UNIT	LAW ENFORCEMENT ACADEMY			015	0500	0501	001	501
1		2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation	
TOTAL FUNDING		5,874,179	5,047,149	474,177	5,521,326	0	5,521,326	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		25.00	25.00	0.00	25.00	0.00	25.00	
PART TIME EMPLOYEE COUNT		1.00	1.00	0.00	1.00	0.00	1.00	
TOTAL AUTHORIZED EMPLOYEES		26.00	26.00	0.00	26.00	0.00	26.00	

DEPARTMENT ATTORNEY GENERAL
DIVISION LAW ENFORCEMENT ACADEMY
UNIT WLEA CANTEEN

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0500	0504	E01	E01

SECTION 1. UNIT STATUTORY AUTHORITY

Wyoming Law Enforcement Academy - W.S. 9-1-632 through 9-1-635 and 9-1-701 through 9-1-710

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Law Enforcement Academy has maintained a canteen fund primarily used to purchase required physical fitness clothing for basic training students, sold at our actual cost. The fund is also used to purchase Academy paraphernalia (mugs, sweatshirts, jackets, coins, notebook binders, etc.) made available to local, state, and federal law enforcement academy users.

Part B: Revenue

\$80,559 RSRC 5403, Commodities/Merchandise Resale Public.
\$80,559_Total Revenue

RSRC 5403, Commodities/Merchandise Resale Public.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL LAW ENFORCEMENT ACADEMY WLEA CANTEEN		DEPT 015	DIVISION 0500	UNIT 0504	FUND E01	APPR E01	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
COST ALLOCATION	0301	6,054	10,559	0	10,559	0	10,559
RESTRICTIVE SERVICES	0300	6,054	10,559	0	10,559	0	10,559
PURCHASE FOR RESALE	0801	63,000	63,000	0	63,000	0	63,000
OTHER COLLECTIONS	0843	7,000	7,000	0	7,000	0	7,000
NON-OPERATING EXPENDITURES	0800	70,000	70,000	0	70,000	0	70,000
EXPENDITURE TOTALS		76,054	80,559	0	80,559	0	80,559
SOURCE OF FUNDING							
COMMOD/MERCHDSE-RESALE PUBLIC	5403	76,054	80,559	0	80,559	0	80,559
ENTERPRISE FUND	EF	76,054	80,559	0	80,559	0	80,559
TOTAL FUNDING		76,054	80,559	0	80,559	0	80,559

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW ENFORCEMENT ACADEMY
 UNIT ADVANCED TRAINING

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0500 0505 E15 E15

SECTION 1. UNIT STATUTORY AUTHORITY

Wyoming Law Enforcement Academy - W.S. 9-1-632 through 9-1-635 and 9-1-701 through 9-1-710

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

Since 1984, the Law Enforcement Academy has been statutorily allowed to charge for advanced training and allow the usage of the facility by governmental agencies. In 1993, the Joint Appropriations Committee established an Enterprise Account for the Law Enforcement Academy following the recommendations of then-Governor Mike Sullivan. This enterprise fund was designed to provide spending authorization to operate advanced training, pre-service, and facility usage on a self-supporting basis. Three separate accounts were established to comprise the Enterprise Account (E15); these separate accounts include: 0505 Advanced Training, 0506 Civilian/Pre-Service Training, and 0507 Facility Usage.

As stated in W.S. 9-1-633 revenues received through; (e), the director shall charge and collect a fee of at least \$15.00 per student per day for advanced courses which exceed the basic statutory requirements; (f), the director shall charge and collect a fee sufficient to cover actual direct and indirect costs of coroner basic courses; (m), the director shall establish an outreach training services program whereby updates, specialized or advanced training may be provided locally. The director shall charge and collect a fee to cover the development, delivery, and material costs of providing the services generating these revenues. These funds shall be credited to an account in the enterprise fund and are continuously appropriated to the attorney general to be expended for the direct and indirect costs of providing the services generating the revenues.

In 2018, the state legislature passed a measure in HB093 that provided funding for continuing education and training for law enforcement from a \$5.00 fee for each speeding citation through state courts. HB093 became effective July 1, 2018. Part of the law required these funds to be transferred into the Law Enforcement Academy Enterprise Account. Although at first appearance, this appears to be an additional funding source, these monies are replacing fees that agencies traditionally paid to provide advanced training to law enforcement.

Part B: Revenue

\$498,912 RSRC 5275, Criminal Justice Training Center Registration.

\$138,414 RSRC 3301, Enterprise Fund

\$586,166 Total Revenue

RSRC 5275, Criminal Justice Training Center Registration.

RSRC 3301, Penalty, Court Assessed

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW ENFORCEMENT ACADEMY
 UNIT ADVANCED TRAINING

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0500 0505 E15 E15

SECTION 3. SPECIAL REVENUE FUND HISTORY

OTHER FUND USAGE HISTORY

Agency Fund E15- Wyoming Law Enforcement Academy Enterprise Fund

	Estimate		Estimate		Estimate
	21/22	23/24	25/26	27/28	29/30
Beginning Balance	\$929,243.50	\$969,447.40	\$1,009,742.11	\$666,923.00	\$423,175.32
- Expenditures Unit 0505	(\$336,990.23)	(\$433,425.02)	(\$586,166.00)	(\$637,326.00)	(\$640,000.00)
- Expenditures Unit 0506	\$0	(\$8,754.30)	(\$32,594.00)	(\$34,524.00)	(\$35,000.00)
- Expenditures Unit 0507	(\$1,223.30)	(\$4,550.43)	(\$141,242.00)	(\$137,700.00)	(\$138,000.00)
- Expenditures Unit 0508	(\$340,751.74)	(\$253,773.40)	(\$271,621.00)	(\$287,711.00)	(\$288,000.00)
- Expenditures Unit 0509	(\$75,944.21)	(\$233,565.47)	(\$244,458.00)	(\$258,939.00)	(\$260,000)
+ Revenue	\$795,163.38	\$974,363.33	\$993,261.89	\$1,112,452.32	\$1,130,000.00
Ending Balance	\$969,447.40	\$1,009,742.11	\$666,923.00	\$423,175.32	\$192,175.32

Current balance as of this report (July 1, 2025)- \$1,009,742.11

Statutory Authority W.S. 9-1-632 through 9-1-635 and 9-1-701 through 9-1-710

Fund Description and restrictions - Since 1984 the Law Enforcement Academy has been statutorily allowed to charge for advanced training and allow the usage of the facility by governmental agencies. In 1993 the Joint Appropriations Committee established an Enterprise Account for the Law Enforcement Academy following the recommendations of then Governor Mike Sullivan. This enterprise fund was designed to provide spending authorization to operate advanced training, pre-

DEPARTMENT ATTORNEY GENERAL
DIVISION LAW ENFORCEMENT ACADEMY
UNIT ADVANCED TRAINING

Wyoming On Line Financial Codes
DEPT **DIVISION** **UNIT** **FUND** **APPR**
015 0500 0505 E15 E15

service, and facility usage on a self-supporting basis. Three separate accounts were established to comprise the Enterprise Account (E15), these separate accounts include; 0505 Advanced Training; 0506 Civilian/Pre-Service Training; and 0507 Facility Usage.

Revenue Sources Codes & Descriptions:

	3301	Penalty - Court Assessed
	5275	Criminal Justice Tng Ctr - Registration
	5276	Student Fees
	5423	Supply Sales

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL LAW ENFORCEMENT ACADEMY ADVANCED TRAINING		DEPT 015	DIVISION 0500	UNIT 0505	FUND E15	APPR E15	
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	233,442	233,442	0	233,442	0	233,442
EMPLOYER PD BENEFITS	0105	66,933	60,467	0	60,467	0	60,467
EMPLOYER HEALTH INS BENEFITS	0196	22,837	46,883	0	46,883	0	46,883
RETIREEES INSURANCE	0197	1,418	1,400	0	1,400	0	1,400
PERSONNEL	0100	324,630	342,192	0	342,192	0	342,192
REAL PROPTY REP & MT	0201	15,000	15,000	0	15,000	0	15,000
EQUIPMENT REP & MNTC	0202	10,000	10,000	0	10,000	0	10,000
UTILITIES	0203	19,000	19,000	0	19,000	0	19,000
COMMUNICATION	0204	3,000	3,000	0	3,000	0	3,000
ADVERTISING-PROMOT	0208	500	500	0	500	0	500
MISCELLANEOUS	0210	1,502	1,502	0	1,502	0	1,502
TRAVEL IN STATE	0221	1,500	1,500	0	1,500	0	1,500
TRAVEL OUT OF STATE	0222	1,000	1,000	0	1,000	0	1,000
OFFICE SUPPL-PRINTNG	0231	10,057	10,057	0	10,057	0	10,057
FOOD FOOD SVC SUPPL	0234	34,000	34,000	0	34,000	0	34,000
EDUCA-RECREATNL SUPP	0236	24,000	24,000	0	24,000	0	24,000
SOFT GOODS&HOUSEKPNG	0237	500	500	0	500	0	500
OTH REPAIR-MAINT SUP	0239	8,000	8,000	0	8,000	0	8,000
SUPPORTIVE SERVICES	0200	128,059	128,059	0	128,059	0	128,059
COST ALLOCATION	0301	45,147	78,745	0	78,745	0	78,745
RESTRICTIVE SERVICES	0300	45,147	78,745	0	78,745	0	78,745
CONTRACT SERVICES	0901	77,294	77,294	0	77,294	0	77,294
CONTRACTUAL TRAVEL	0905	15,000	15,000	0	15,000	0	15,000
CONTRACTUAL SERVICES	0900	92,294	92,294	0	92,294	0	92,294
EXPENDITURE TOTALS		590,130	641,290	0	641,290	0	641,290
SOURCE OF FUNDING							
PENALTY-COURT ASSESSED	3301EF	130,910	138,414	0	138,414	0	138,414
CRIMINAL JUSTICE TRNG CNTR-REG	5275	455,256	498,912	0	498,912	0	498,912
ENTERPRISE FUND	EF	586,166	637,326	0	637,326	0	637,326
GENERAL FUND	1001	3,964	3,964	0	3,964	0	3,964
GENERAL FUND/BRA	G	3,964	3,964	0	3,964	0	3,964
TOTAL FUNDING		590,130	641,290	0	641,290	0	641,290
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2.00	2.00	0.00	2.00	0.00	2.00

DEPARTMENT		Wyoming On Line Financial Codes					
DIVISION		DEPT		DIVISION	UNIT	FUND	APPR
UNIT		015		0500	0505	E15	E15
ATTORNEY GENERAL							
LAW ENFORCEMENT ACADEMY							
ADVANCED TRAINING							
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
TOTAL AUTHORIZED EMPLOYEES		2.00	2.00	0.00	2.00	0.00	2.00

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW ENFORCEMENT ACADEMY
 UNIT PRE SERVICE PROGRAM

Wyoming On Line Financial Codes
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 015 0500 0506 E15 E15

SECTION 1. UNIT STATUTORY AUTHORITY

Wyoming Law Enforcement Academy - W.S. 9-1-632 through 9-1-635 and 9-1-701 through 9-1-710

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

Since 1984, the Law Enforcement Academy has been statutorily allowed to charge for advanced training and allow the usage of the facility by governmental agencies. In 1993, the Joint Appropriations Committee established an Enterprise Account for the Law Enforcement Academy following the recommendations of then-Governor Mike Sullivan. This enterprise fund was designed to provide spending authorization to operate advanced training, pre-service, and facility usage on a self-supporting basis. Three separate accounts were established to comprise the Enterprise Account (E15); these separate accounts include: 0505 Advanced Training, 0506 Civilian/Pre-Service Training, and 0507 Facility Usage.

To the extent space is available and under policies established by the director and approved by the attorney general, the academy may permit persons other than peace officers to attend training courses it offers and to charge a fee to recover, at a minimum, the cost of the training and all services provided in conjunction therewith. Before admittance into this program, a person shall meet all the requirements and qualifications for employment as a peace officer.

Due to the many vacant positions in dozens of law enforcement agencies across the state, the Pre-Service Program has only had one successful candidate enter the program in the last 5 years.

Part B: Revenue

~~\$34,524~~ RSRC 5276, Student Fees.
 \$34,524 Total Revenue

RSRC 5276, Student Fees

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW ENFORCEMENT ACADEMY
 UNIT PRE SERVICE PROGRAM

Wyoming On Line Financial Codes
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 015 0500 0506 E15 E15

SECTION 3. SPECIAL REVENUE FUND HISTORY

OTHER FUND USAGE HISTORY

Agency Fund E15- Wyoming Law Enforcement Academy Enterprise Fund

			Estimate	Estimate	Estimate
	21/22	23/24	25/26	27/28	29/30
Beginning Balance	\$929,243.50	\$969,447.40	\$1,009,742.11	\$666,923.00	\$423,175.32
- Expenditures Unit 0505	(\$336,990.23)	(\$433,425.02)	(\$586,166.00)	(\$637,326.00)	(\$640,000.00)
- Expenditures Unit 0506	\$0	(\$8,754.30)	(\$32,594.00)	(\$34,524.00)	(\$35,000.00)
- Expenditures Unit 0507	(\$1,223.30)	(\$4,550.43)	(\$141,242.00)	(\$137,700.00)	(\$138,000.00)
- Expenditures Unit 0508	(\$340,751.74)	(\$253,773.40)	(\$271,621.00)	(\$287,711.00)	(\$288,000.00)
- Expenditures Unit 0509	(\$75,944.21)	(\$233,565.47)	(\$244,458.00)	(\$258,939.00)	(\$260,000.00)
+ Revenue	\$795,163.38	\$974,363.33	\$993,261.89	\$1,112,452.32	\$1,130,000.00
Ending Balance	\$969,447.40	\$1,009,742.11	\$666,923.00	\$423,175.32	\$192,175.32

Current balance as of this report (July 1, 2025)- \$1,009,742.11

Statutory Authority W.S. W.S. 9-1-632 through 9-1-635 and 9-1-701 through 9-1-710

Fund Description and restrictions - Since 1984 the Law Enforcement Academy has been statutorily allowed to charge for advanced training and allow the usage of the facility by governmental agencies. In 1993 the Joint Appropriations Committee established an Enterprise Account for the Law Enforcement Academy following the recommendations of then Governor Mike Sullivan. This enterprise fund was designed to provide spending authorization to operate advanced training, pre-service, and facility usage on a self-supporting basis. Three separate accounts were established to comprise the Enterprise Account (E15), these separate accounts include; 0505 Advanced Training; 0506 Civilian/Pre-Service Training; and 0507 Facility Usage.

Revenue Sources Codes & Descriptions:

	3301	Penalty - Court Assessed
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DEPARTMENT ATTORNEY GENERAL
DIVISION LAW ENFORCEMENT ACADEMY
UNIT PRE SERVICE PROGRAM

Wyoming On Line Financial Codes
DEPT **DIVISION** **UNIT** **FUND** **APPR**
015 0500 0506 E15 E15

	5275	Criminal Justice Tng Ctr - Registration
	5276	Student Fees
	5423	Supply Sales

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL LAW ENFORCEMENT ACADEMY PRE SERVICE PROGRAM		DEPT 015	DIVISION 0500	UNIT 0506	FUND E15	APPR E15	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
COMMUNICATION	0204	2,000	2,000	0	2,000	0	2,000
OFFICE SUPPL-PRINTNG	0231	7,000	7,000	0	7,000	0	7,000
EDUCA-RECREATNL SUPP	0236	10,000	10,000	0	10,000	0	10,000
SOFT GOODS&HOUSEKPNG	0237	3,000	3,000	0	3,000	0	3,000
SUPPORTIVE SERVICES	0200	22,000	22,000	0	22,000	0	22,000
COST ALLOCATION	0301	2,594	4,524	0	4,524	0	4,524
RESTRICTIVE SERVICES	0300	2,594	4,524	0	4,524	0	4,524
CONTRACT SERVICES	0901	8,000	8,000	0	8,000	0	8,000
CONTRACTUAL SERVICES	0900	8,000	8,000	0	8,000	0	8,000
EXPENDITURE TOTALS		32,594	34,524	0	34,524	0	34,524
SOURCE OF FUNDING							
STUDENT FEES	5276	32,594	34,524	0	34,524	0	34,524
ENTERPRISE FUND	EF	32,594	34,524	0	34,524	0	34,524
TOTAL FUNDING		32,594	34,524	0	34,524	0	34,524

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW ENFORCEMENT ACADEMY
 UNIT FACILITY USAGE

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0500 0507 E15 E15

SECTION 1. UNIT STATUTORY AUTHORITY

Wyoming Law Enforcement Academy - W.S. 9-1-632 through 9-1-635 and 9-1-701 through 9-1-710

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

Since 1984, the Law Enforcement Academy has been statutorily allowed to charge for advanced training and allow the usage of the facility by governmental agencies. In 1993, the Joint Appropriations Committee established an Enterprise Account for the Law Enforcement Academy following the recommendations of then-Governor Mike Sullivan. This enterprise fund was designed to provide spending authorization to operate advanced training, pre-service, and facility usage on a self-supporting basis. Three separate accounts were established to comprise the Enterprise Account (E15); these separate accounts include: 0505 Advanced Training, 0506 Civilian/Pre-Service Training, and 0507 Facility Usage.

The director may allow the use of academy facilities by governmental agencies other than law enforcement and shall charge a fee based on actual, direct, and indirect costs. This service allows our state's law enforcement and governmental agencies to benefit from the academy and its available resources. Opening our doors as a centralized meeting and training location within our state allows agencies to meet or exceed the mandated training requirements set forth by P.O.S.T.

Part B: Revenue

\$149,608 RSRC 5903, Charges for Services Rendered.
 \$149,608 Total Revenue

RSRC 5903, Charges for Services Rendered

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW ENFORCEMENT ACADEMY
 UNIT FACILITY USAGE

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0500 0507 E15 E15

SECTION 3. SPECIAL REVENUE FUND HISTORY

OTHER FUND USAGE HISTORY

Agency Fund E15- Wyoming Law Enforcement Academy Enterprise Fund

			Estimate	Estimate	Estimate
	21/22	23/24	25/26	27/28	29/30
Beginning Balance	\$929,243.50	\$969,447.40	\$1,009,742.11	\$666,923.00	\$423,175.32
- Expenditures Unit 0505	(\$336,990.23)	(\$433,425.02)	(\$586,166.00)	(\$637,326.00)	(\$640,000.00)
- Expenditures Unit 0506	\$0	(\$8,754.30)	(\$32,594.00)	(\$34,524.00)	(\$35,000.00)
- Expenditures Unit 0507	(\$1,223.30)	(\$4,550.43)	(\$141,242.00)	(\$137,700.00)	(\$138,000.00)
- Expenditures Unit 0508	(\$340,751.74)	(\$253,773.40)	(\$271,621.00)	(\$287,711.00)	(\$288,000.00)
- Expenditures Unit 0509	(\$75,944.21)	(\$233,565.47)	(\$244,458.00)	(\$258,939.00)	(\$260,000)
+ Revenue	\$795,163.38	\$974,363.33	\$993,261.89	\$1,112,452.32	\$1,130,000.00
Ending Balance	\$969,447.40	\$1,009,742.11	\$666,923.00	\$423,175.32	\$192,175.32

Current balance as of this report (July 1, 2025)- \$1,009,742.11

Statutory Authority W.S. W.S. 9-1-632 through 9-1-635 and 9-1-701 through 9-1-710

Fund Description and restrictions - Since 1984 the Law Enforcement Academy has been statutorily allowed to charge for advanced training and allow the usage of the facility by governmental agencies. In 1993 the Joint Appropriations Committee established an Enterprise Account for the Law Enforcement Academy following the recommendations of then Governor Mike Sullivan. This enterprise fund was designed to provide spending authorization to operate advanced training, pre-service, and facility usage on a self-supporting basis. Three separate accounts were established to comprise the Enterprise Account (E15), these separate accounts include; 0505 Advanced Training; 0506 Civilian/Pre-Service Training; and 0507 Facility Usage.

Revenue Sources Codes & Descriptions:

DEPARTMENT ATTORNEY GENERAL
DIVISION LAW ENFORCEMENT ACADEMY
UNIT FACILITY USAGE

Wyoming On Line Financial Codes
DEPT **DIVISION** **UNIT** **FUND** **APPR**
015 0500 0507 E15 E15

	3301	Penalty - Court Assessed
	5275	Criminal Justice Tng Ctr - Registration
	5276	Student Fees
	5423	Supply Sales

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL LAW ENFORCEMENT ACADEMY FACILITY USAGE		DEPT 015	DIVISION 0500	UNIT 0507	FUND E15	APPR E15	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
UTILITIES	0203	75,000	75,000	0	75,000	0	75,000
FOOD FOOD SVC SUPPL	0234	55,000	55,000	0	55,000	0	55,000
SUPPORTIVE SERVICES	0200	130,000	130,000	0	130,000	0	130,000
COST ALLOCATION	0301	11,242	19,608	0	19,608	0	19,608
RESTRICTIVE SERVICES	0300	11,242	19,608	0	19,608	0	19,608
EXPENDITURE TOTALS		141,242	149,608	0	149,608	0	149,608
SOURCE OF FUNDING							
CHARGES FOR SERVICES RENDERED	5903E	130,000	137,700	0	137,700	0	137,700
ENTERPRISE FUND	EF	130,000	137,700	0	137,700	0	137,700
CHARGES FOR SERVICES RENDERED	5903	11,242	11,908	0	11,908	0	11,908
INTERNAL FUND	IS	11,242	11,908	0	11,908	0	11,908
TOTAL FUNDING		141,242	149,608	0	149,608	0	149,608

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW ENFORCEMENT ACADEMY
 UNIT FRANGIBLE AMMUNITION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0500 0508 E15 E15

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

Before 2012, the Law Academy provided frangible ammunition for use by trainees in basic training classes, at state expense. In 2012, state agencies were asked to identify areas where general fund budget reductions could be made. Accordingly, funding for the purchase of frangible ammunition utilized within basic training was removed from the Academy's general fund operating budget, and local law enforcement agencies were advised they would have to start purchasing ammunition for students they sponsor in basic training. The Academy continued to obtain a bid for ammunition so local agencies could benefit from lower pricing; however, each agency was expected to purchase ammunition to meet its own needs. This could be problematic for smaller agencies, primarily because a lengthy lead time is often required to purchase ammunition. Small local agencies cannot predict when a law enforcement officer may leave employment, requiring the hiring and training a new officer. Delaying training by a significant amount of time while waiting for the delivery of ammunition seriously impacts the local agencies' ability to provide services to their respective communities. Purchasing sufficient ammunition in advance for potential training needs is also problematic, as it requires the local agency to commit current limited financial resources for ammunition it may not need for quite some time, if at all.

Recognizing the potential impacts for law enforcement agencies with limited resources, the Academy submitted an exception budget request as part of its BFY15 budget, which proposed to purchase the needed frangible ammunition for basic training through its enterprise fund, with local agencies reimbursing the fund as ammunition is used. The Academy has secure space available to store large quantities of ammunition safely. Additionally, there should be a significant cost savings overall, since the Academy will be purchasing large quantities of frangible ammunition each biennium (approximately 670,000 bullets) instead of local agencies making considerably smaller individual purchases. The cost of ammunition will be reimbursed to the Academy by the sponsoring law enforcement agency when officers complete the training requirements in basic firearms. The reimbursed funds will then be available for future purchases of frangible ammunition for our law enforcement community. The Wyoming Association of Sheriffs & Chiefs of Police (WASCOP) and the WLEA Advisory Board supported this proposal, which the Legislature and the Governor approved. Enterprise fund E15, Unit 0508, is used to track this activity.

Part B: Revenue

\$287,711 RSRC 5423, Supply Sales.
 \$287,711 Total Revenue.

RSRC 5423, Supply Sales

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW ENFORCEMENT ACADEMY
 UNIT FRANGIBLE AMMUNITION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0500 0508 E15 E15

SECTION 3. SPECIAL REVENUE FUND HISTORY

OTHER FUND USAGE HISTORY

Agency Fund E15- Wyoming Law Enforcement Academy Enterprise Fund

	Estimate		Estimate		Estimate
	21/22	23/24	25/26	27/28	29/30
Beginning Balance	\$929,243.50	\$969,447.40	\$1,009,742.11	\$666,923.00	\$423,175.32
- Expenditures Unit 0505	(\$336,990.23)	(\$433,425.02)	(\$586,166.00)	(\$637,326.00)	(\$640,000.00)
- Expenditures Unit 0506	\$0	(\$8,754.30)	(\$32,594.00)	(\$34,524.00)	(\$35,000.00)
- Expenditures Unit 0507	(\$1,223.30)	(\$4,550.43)	(\$141,242.00)	(\$137,700.00)	(\$138,000.00)
- Expenditures Unit 0508	(\$340,751.74)	(\$253,773.40)	(\$271,621.00)	(\$287,711.00)	(\$288,000.00)
- Expenditures Unit 0509	(\$75,944.21)	(\$233,565.47)	(\$244,458.00)	(\$258,939.00)	(\$260,000.00)
+ Revenue	\$795,163.38	\$974,363.33	\$993,261.89	\$1,112,452.32	\$1,130,000.00
Ending Balance	\$969,447.40	\$1,009,742.11	\$666,923.00	\$423,175.32	\$192,175.32

Current balance as of this report (July 1, 2025)- \$1,009,742.11

Statutory Authority W.S. W.S. 9-1-632 through 9-1-635 and 9-1-701 through 9-1-710

Fund Description and restrictions - Since 1984 the Law Enforcement Academy has been statutorily allowed to charge for advanced training and allow the usage of the facility by governmental agencies. In 1993 the Joint Appropriations Committee established an Enterprise Account for the Law Enforcement Academy following the recommendations of then Governor Mike Sullivan. This enterprise fund was designed to provide spending authorization to operate advanced training, pre-

DEPARTMENT ATTORNEY GENERAL
DIVISION LAW ENFORCEMENT ACADEMY
UNIT FRANGIBLE AMMUNITION

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0500	0508	E15	E15

service, and facility usage on a self-supporting basis. Three separate accounts were established to comprise the Enterprise Account (E15), these separate accounts include; 0505 Advanced Training; 0506 Civilian/Pre-Service Training; and 0507 Facility Usage.

Revenue Sources Codes & Descriptions:

	3301	Penalty - Court Assessed
	5275	Criminal Justice Tng Ctr - Registration
	5276	Student Fees
	5423	Supply Sales

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL LAW ENFORCEMENT ACADEMY FRANGIBLE AMMUNITION		DEPT 015	DIVISION 0500	UNIT 0508	FUND E15	APPR E15	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
EDUCA-RECREATNL SUPP	0236	250,001	250,001	0	250,001	0	250,001
SUPPORTIVE SERVICES	0200	250,001	250,001	0	250,001	0	250,001
COST ALLOCATION	0301	21,620	37,710	0	37,710	0	37,710
RESTRICTIVE SERVICES	0300	21,620	37,710	0	37,710	0	37,710
EXPENDITURE TOTALS		271,621	287,711	0	287,711	0	287,711
SOURCE OF FUNDING							
SUPPLY SALES	5423EF	271,621	287,711	0	287,711	0	287,711
ENTERPRISE FUND	EF	271,621	287,711	0	287,711	0	287,711
TOTAL FUNDING		271,621	287,711	0	287,711	0	287,711

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW ENFORCEMENT ACADEMY
 UNIT FOOD AND SUPPLY

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0500 0509 E15 E15

SECTION 1. UNIT STATUTORY AUTHORITY

Wyoming Law Enforcement Academy - W.S. 9-1-632 through 9-1-635 and 9-1-701 through 9-1-710

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

Before 2016, the Law Academy provided meals for trainees in basic training classes at state expense. In 2016, state agencies were asked to identify areas where general fund budget reductions could be made. Accordingly, funding for food and related course supplies for peace and detention officer basic training was removed from the Academy's general fund operating budget, with local law enforcement agencies paying for actual food and course material costs for students they sponsor in basic training. The Academy subsequently utilized a portion of its Enterprise funding account for the initial food purchase for basic training students. Law enforcement agencies then reimburse the Academy to this account after their student completes the basic training course. Reimbursed funds will then be available for future food purchases for subsequent basic training courses. These charges to the individual agencies are based on the actual food costs incurred when the student was attending basic training. This budget reduction proposal was approved by both the Legislature and the Governor. Enterprise fund E15, Unit 0509, is used to track this activity.

Part B: Revenue

\$258,939 RSRC 5423, Supply Sales.
\$258,939 Total Revenue.

RSRC 5423, Supply Sales

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT ATTORNEY GENERAL
 DIVISION LAW ENFORCEMENT ACADEMY
 UNIT FOOD AND SUPPLY

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0500 0509 E15 E15

SECTION 3. SPECIAL REVENUE FUND HISTORY

OTHER FUND USAGE HISTORY

Agency Fund E15- Wyoming Law Enforcement Academy Enterprise Fund

			Estimate	Estimate	Estimate
	21/22	23/24	25/26	27/28	29/30
Beginning Balance	\$929,243.50	\$969,447.40	\$1,009,742.11	\$666,923.00	\$423,175.32
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- Expenditures Unit 0506	\$0	(\$8,754.30)	(\$32,594.00)	(\$34,524.00)	(\$35,000.00)
- Expenditures Unit 0507	(\$1,223.30)	(\$4,550.43)	(\$141,242.00)	(\$137,700.00)	(\$138,000.00)
- Expenditures Unit 0508	(\$340,751.74)	(\$253,773.40)	(\$271,621.00)	(\$287,711.00)	(\$288,000.00)
- Expenditures Unit 0509	(\$75,944.21)	(\$233,565.47)	(\$244,458.00)	(\$258,939.00)	(\$260,000)
+ Revenue	\$795,163.38	\$974,363.33	\$993,261.89	\$1,112,452.32	\$1,130,000.00
Ending Balance	\$969,447.40	\$1,009,742.11	\$666,923.00	\$423,175.32	\$192,175.32

Current balance as of this report (July 1, 2025)- \$1,009,742.11

Statutory Authority W.S. 9-1-632 through 9-1-635 and 9-1-701 through 9-1-710

Fund Description and restrictions - Since 1984 the Law Enforcement Academy has been statutorily allowed to charge for advanced training and allow the usage of the facility by governmental agencies. In 1993 the Joint Appropriations Committee established an Enterprise Account for the Law Enforcement Academy following the recommendations of then Governor Mike Sullivan. This enterprise fund was designed to provide spending authorization to operate advanced training, pre-service, and facility usage on a self-supporting basis. Three separate accounts were established to comprise the Enterprise Account (E15), these separate accounts include; 0505 Advanced Training; 0506 Civilian/Pre-Service Training; and 0507 Facility Usage.

DEPARTMENT ATTORNEY GENERAL
DIVISION LAW ENFORCEMENT ACADEMY
UNIT FOOD AND SUPPLY

Wyoming On Line Financial Codes
DEPT DIVISION UNIT FUND APPR
015 0500 0509 E15 E15

Revenue Sources Codes & Descriptions:

	3301	Penalty - Court Assessed
	5275	Criminal Justice Tng Ctr - Registration
	5276	Student Fees
	5423	Supply Sales

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL LAW ENFORCEMENT ACADEMY FOOD AND SUPPLY		DEPT 015	DIVISION 0500	UNIT 0509	FUND E15	APPR E15	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
OFFICE SUPPL-PRINTNG	0231	40,000	40,000	0	40,000	0	40,000
FOOD FOOD SVC SUPPL	0234	177,000	177,000	0	177,000	0	177,000
EDUCA-RECREATNL SUPP	0236	8,000	8,000	0	8,000	0	8,000
SUPPORTIVE SERVICES	0200	225,000	225,000	0	225,000	0	225,000
COST ALLOCATION	0301	19,458	33,939	0	33,939	0	33,939
RESTRICTIVE SERVICES	0300	19,458	33,939	0	33,939	0	33,939
EXPENDITURE TOTALS		244,458	258,939	0	258,939	0	258,939
SOURCE OF FUNDING							
SUPPLY SALES	5423EF	244,458	258,939	0	258,939	0	258,939
ENTERPRISE FUND	EF	244,458	258,939	0	258,939	0	258,939
TOTAL FUNDING		244,458	258,939	0	258,939	0	258,939

DEPARTMENT ATTORNEY GENERAL							DEPT 015
DIVISION PEACE OFF STDS & TRNG							DIV NO 0600
1	2	3	4	5	6	7	
Division	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
UNIT							
PEACE OFFICER STDS & TRNG COMM	0601	555,443	601,466	0	601,466	0	601,466
TOTAL BY UNIT		555,443	601,466	0	601,466	0	601,466
OBJECT SERIES							
PERSONNEL	0100	374,916	409,541	0	409,541	0	409,541
SUPPORTIVE SERVICES	0200	49,003	49,003	0	49,003	0	49,003
RESTRICTIVE SERVICES	0300	15,316	26,714	0	26,714	0	26,714
CENT. SERV./DATA SERV.	0400	2,758	2,758	0	2,758	0	2,758
CONTRACTUAL SERVICES	0900	113,450	113,450	0	113,450	0	113,450
TOTAL BY OBJECT SERIES		555,443	601,466	0	601,466	0	601,466
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	400,091	434,716	140,036	574,752	(140,036)	434,716
SPECIAL REVENUE	SR	155,352	166,750	(140,036)	26,714	140,036	166,750
TOTAL BY FUNDS		555,443	601,466	0	601,466	0	601,466
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2.00	2.00	0.00	2.00	0.00	2.00
TOTAL AUTHORIZED EMPLOYEES		2.00	2.00	0.00	2.00	0.00	2.00

DEPARTMENT ATTORNEY GENERAL
 DIVISION PEACE OFF STDS & TRNG
 UNIT PEACE OFFICER STDS & TRNG COMM

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0600 0601 001 601

SECTION 1. UNIT STATUTORY AUTHORITY

Peace Officer Standards and Training Commission - W.S. 9-1-702 through 9-1-710

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Peace Officers Standards and Training Commission (POST) was created and its duties defined by W.S. 9-1-702. POST has the overall responsibility of ensuring quality control of the present and all future training for certified peace officers, detention officers, correctional officers, dispatchers, and all coroners and deputy coroners in the state. That responsibility includes establishing and enforcing standards for employing, training and certifying all peace officers, detention officers, correctional officers and dispatchers. The Board of Coroner Standards sets the standards for coroners, and the POST Director enforces its standards. POST, as part of its mandate, has set excellent standards for employing and training these personnel. The Director has the responsibility to enforce the standards. The Director also inspects and certifies all training these personnel receive at the Wyoming Law Enforcement Academy, the Wyoming Department of Corrections' basics, special request basics, and at in-service schools throughout the state.

POST currently maintains approximately 5,400 individual certification files. These files represent everyone that we by statutory authority certify, this includes all the instructors who deliver the training statewide. POST validates on average 6,900 training events a year. The Director is responsible for traveling and testing individuals hired by Wyoming agencies but trained in other states, to verify their suitability for Wyoming certification. POST also has the mandated authority to suspend or revoke the certification of peace officers, detention officers, dispatchers, and correctional officers for failure to comply with the POST statutes and rules and regulations. POST has used this authority numerous times since 1991 when it became effective. To date, approximately 218 decertification cases have been opened and investigated. This process has added an additional expense to POST's budget. However, the process deals with problems within the law enforcement profession, and in turn, creates the professional image desired and deserved by Wyoming citizens. POST has experienced an increase in certification actions in recent years. 2020 saw a case load increase of 175% over 2019, cases to date in 2021 have increased 14% over the 2020 investigations.

The POST director represents the State at various law enforcement meetings in and out of state and at the federal level with the Department of Justice. The Director also represents POST at functions involving state and local governmental entities. The Director is a member of the International Association of Directors of Law Enforcement Standards and Training (IADLEST), which conducts research, and plans and develops new methods for education and training in the law enforcement field. IADLEST is an excellent source of information for updating and improving standards in Wyoming. The law enforcement profession in Wyoming has an excellent rating among the states, and several other states use Wyoming as a guide for setting standards.

The Director instructs on POST statutes and rules and regulations at all Wyoming basic classes. The Director also acts as a guest instructor outside the Law Enforcement Academy when requested.

Part B: Revenue

\$ 166,750.00 RSRC 5215, State Exam Fee
 \$166,750.00 Total Revenue

DEPARTMENT ATTORNEY GENERAL
DIVISION PEACE OFF STDS & TRNG
UNIT PEACE OFFICER STDS & TRNG COMM

Wyoming On Line Financial Codes
DEPT **DIVISION** **UNIT** **FUND** **APPR**
 015 0600 0601 001 601

RSRC 5215: POST collects fees from all individuals who take the entry level test. Local law enforcement agencies utilize test results to determine whether applicants are eligible for employment.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

PRIORITY # 15 – Replace POST Special Revenue with General Fund

A. EXPLANATION OF REQUEST:

Historically POST generated income by providing an entry level test to individuals interested in entering law enforcement.

The test is not required by law or rule and was an optional tool for agencies to make hiring selections. The POST budget is partially funded from those test revenues. Entry level testing has substantially evolved over the years and the POST test has become outdated. Over the last several years there has been a substantial decrease in the number of tests taken. The total number of tests taken in 2023 was 19. POST charges \$35.00 per test resulting in an income of \$665.00. This is insufficient funding for POST to conduct its operations. Post still has \$140,036 in expected revenue included in their funding. We can only expect to realize roughly \$2,700.00 of this.

We are requesting the entire \$140,036 in anticipated Revenue be replaced with General Fund.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0221 - Travel In State	\$5,812	100% 1001
2	0231 - Office Supp-Printing	\$15,000	100% 1001
3	0236 - Edu-Recreatnl Supp	\$10,540	100% 1001
4	0901- Prof Services	\$108,684	100% 1001
5	0221 - Travel In State	(\$5,812)	100% 5215
6	0231 - Office Supp-Printing	(\$15,000)	100% 5215

DEPARTMENT				Wyoming On Line Financial Codes				
DIVISION				DEPT	DIVISION	UNIT	FUND	APPR
UNIT				015	0600	0601	001	601
ATTORNEY GENERAL								
PEACE OFF STDS & TRNG								
PEACE OFFICER STDS & TRNG COMM								
7	0236 - Edu-Recreatnl Supp	(\$10,540)	100% 5215					
8	0901- Prof Services	(\$108,684)	100% 5215					
	Total	\$140,036	100% 1001 General Fund					
		(\$140,036)	100% 5215 State Exam Fee					

C. JUSTIFICATION / CONSEQUENCES:

We are no longer able to collect the funds through testing fees however funds are still needed for POST to perform its responsibilities defined in statute.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: No maintenance of effort

E. ETS APPROVAL NUMBER (IF APPLICABLE): Not applicable

GOVERNOR'S RECOMMENDATION

I recommend denial of this exception request as submitted.

DEPARTMENT DIVISION UNIT	ATTORNEY GENERAL PEACE OFF STDS & TRNG PEACE OFFICER STDS & TRNG COMM	Wyoming On Line Financial Codes					
		DEPT 015	DIVISION 0600	UNIT 0601	FUND 001	APPR 601	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	278,264	283,215	0	283,215	0	283,215
EMPLOYER PD BENEFITS	0105	72,139	77,722	0	77,722	0	77,722
EMPLOYER HEALTH INS BENEFITS	0196	22,838	46,882	0	46,882	0	46,882
RETIREEES INSURANCE	0197	1,675	1,722	0	1,722	0	1,722
PERSONNEL	0100	374,916	409,541	0	409,541	0	409,541
EQUIPMENT REP & MNTC	0202	960	960	0	960	0	960
UTILITIES	0203	480	480	0	480	0	480
COMMUNICATION	0204	6,381	6,381	0	6,381	0	6,381
DUES-LICENSES-REGIST	0207	2,000	2,000	0	2,000	0	2,000
TRAVEL IN STATE	0221	6,323	6,323	0	6,323	0	6,323
TRAVEL OUT OF STATE	0222	3,719	3,719	0	3,719	0	3,719
OFFICE SUPPL-PRINTNG	0231	15,000	15,000	0	15,000	0	15,000
EDUCA-RECREATNL SUPP	0236	10,540	10,540	0	10,540	0	10,540
EQUIPMENT RENTAL	0252	3,600	3,600	0	3,600	0	3,600
SUPPORTIVE SERVICES	0200	49,003	49,003	0	49,003	0	49,003
COST ALLOCATION	0301	15,316	26,714	0	26,714	0	26,714
RESTRICTIVE SERVICES	0300	15,316	26,714	0	26,714	0	26,714
TELECOMMUNICATIONS	0420	2,758	2,758	0	2,758	0	2,758
CENT. SERV./DATA SERV.	0400	2,758	2,758	0	2,758	0	2,758
CONTRACT SERVICES	0901	113,450	113,450	0	113,450	0	113,450
CONTRACTUAL SERVICES	0900	113,450	113,450	0	113,450	0	113,450
EXPENDITURE TOTALS		555,443	601,466	0	601,466	0	601,466
SOURCE OF FUNDING							
GENERAL FUND	1001	400,091	434,716	140,036	574,752	(140,036)	434,716
GENERAL FUND/BRA	G	400,091	434,716	140,036	574,752	(140,036)	434,716
STATE EXAM FEE	5215	155,352	166,750	(140,036)	26,714	140,036	166,750
SPECIAL REVENUE	SR	155,352	166,750	(140,036)	26,714	140,036	166,750
TOTAL FUNDING		555,443	601,466	0	601,466	0	601,466
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2.00	2.00	0.00	2.00	0.00	2.00
TOTAL AUTHORIZED EMPLOYEES		2.00	2.00	0.00	2.00	0.00	2.00

DEPARTMENT ATTORNEY GENERAL							DEPT 015
DIVISION VICTIM SERVICES DIVISION							DIV NO 0900
1	2	3	4	5	6	7	
Division	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
UNIT							
VICTIM SERVICES DIVISION, SURCHARGE	0901	5,366,878	5,722,050	0	5,722,050	0	5,722,050
DVS, CONFERENCES	0902	97,784	103,577	0	103,577	0	103,577
DV/SA: DOMESTIC VIOLENCE/SEXUAL ASSAULT	0906	5,943,205	5,943,205	0	5,943,205	0	5,943,205
VICTIM WITNESS FUNDING	0910	1,813,450	1,813,450	0	1,813,450	0	1,813,450
DVS ADMINISTRATION	0915	285,356	300,811	0	300,811	0	300,811
93.671 FVPSA - FAMILY VIOLENCE PREVENTION	9001	1,577,037	1,648,603	0	1,648,603	0	1,648,603
16.575 VOCA - ASSISTANCE GRANT	9002	13,662,493	14,282,500	(6,269,065)	8,013,435	0	8,013,435
16.576 VOCA - COMPENSATION GRANT	9003	1,095,411	1,145,121	0	1,145,121	0	1,145,121
16.588 VAWA - VIOLENCE AGAINST WOMEN GRANT	9004	1,731,456	1,810,030	0	1,810,030	0	1,810,030
16.017 DVS, SEXUAL ASSAULT SERVICES PROGRAM	9006	808,342	845,025	0	845,025	0	845,025
WOHS - SAFE2TELL	9007	1,030,012	1,025,133	0	1,025,133	0	1,025,133
TOTAL BY UNIT		33,411,424	34,639,505	(6,269,065)	28,370,440	0	28,370,440
OBJECT SERIES							
PERSONNEL	0100	2,439,810	2,467,103	0	2,467,103	0	2,467,103
SUPPORTIVE SERVICES	0200	1,143,942	1,143,942	0	1,143,942	0	1,143,942
RESTRICTIVE SERVICES	0300	1,951,338	3,141,997	0	3,141,997	0	3,141,997
CENT. SERV./DATA SERV.	0400	47,223	57,352	0	57,352	0	57,352
GRANTS & AID PAYMENT	0600	27,211,215	27,211,215	(6,269,065)	20,942,150	0	20,942,150
CONTRACTUAL SERVICES	0900	617,896	617,896	0	617,896	0	617,896
TOTAL BY OBJECT SERIES		33,411,424	34,639,505	(6,269,065)	28,370,440	0	28,370,440
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	8,927,152	9,126,755	0	9,126,755	0	9,126,755
SPECIAL REVENUE	SR	5,609,533	5,781,471	0	5,781,471	0	5,781,471
FEDERAL FUNDS	X	18,874,739	19,731,279	(6,269,065)	13,462,214	0	13,462,214
TOTAL BY FUNDS		33,411,424	34,639,505	(6,269,065)	28,370,440	0	28,370,440
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		11.00	11.00	0.00	11.00	0.00	11.00
TOTAL AUTHORIZED EMPLOYEES		11.00	11.00	0.00	11.00	0.00	11.00

DEPARTMENT ATTORNEY GENERAL
 DIVISION VICTIM SERVICES DIVISION
 UNIT VICTIM SERVICES DIVISION,
 SURCHARGE

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0900 0901 022 022

SECTION 1. UNIT STATUTORY AUTHORITY

Crime Victims Compensation Act, W.S. 1-40-101 through 1-40-119
 Victim and Witness Bill of Rights, W.S. 1-40-201 through 1-40-210
 Compensation from Benefits of Crime, W.S. 1-40-301 through 1-40-308
 Privileged Communications and Acts, W.S. 1-12-101
 Confidential Communications, W.S. 1-12-116
 Offenses Against the Person, W.S. Title 6, Chapter 2
 Offenses Against Property, W.S. Title 6, Chapter 3
 Offenses Against Morals, Decency and Family, W.S. Title 6, Chapter 4
 Victim Restitution, W.S. Title 7, Chapter 9
 Family Violence, W.S. Title 7, Chapter 20
 Victim Impact Statement, W.S. Title 7, Chapter 21
 Victims of Delinquent Acts, W.S. 14-6-501 through 14-6-509
 Domestic Violence Protection Act, W.S. 35-21-101 through 35-21-112

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

Established in 1997, the Wyoming Division of Victim Services' (DVS) mission is to improve the treatment of all victims of crime by providing them with the assistance and services essential to their restoration. DVS has a staff of eight full time employees; the director, deputy director, one administrative assistant, one compensation claims analyst, three regional program managers, one Restitution Collection / Safe2Tell program manager. Additionally, the Division pays the salary and benefits of one accounting analyst. DVS administers programs dedicated to serving crime victims, and it assists victims of crime, provides awareness, education and training to the general community, and supports legislative, judicial and social reforms beneficial to crime victims. DVS staff is funded through a portion of the Division's Surcharge and uses administrative funds from each federal grant to support training, travel, and office supplies for DVS. The Safe2Tell program is funded by a grant from the Wyoming Office of Homeland Security.

DVS administers the Wyoming Crime Victim Compensation Program (CVCP) which is supported through a combination of a federal grant award, and the Division's Surcharge Funds. The Surcharge account is supported through criminal fines and fees assessed and collected by the court pursuant to W.S. 1-40-119. The federal portion of the CVCP award amount is calculated at 60 percent of state expenditures for the fiscal year two years prior to the current award.

DVS also administers Victims of Crime Act (VOCA) funds, Violence Against Women Act (VAWA) funds, Family Violence Prevention Services Act (FVPSA) funds, four separate appropriations of State General Funds, and the Division's Surcharge Funds are distributed to local service providers, either by formula or non-formula distribution. These funds support victim/witness advocates primarily located in prosecutor's offices or law enforcement agencies, family violence/ sexual

DEPARTMENT ATTORNEY GENERAL
DIVISION VICTIM SERVICES DIVISION
UNIT VICTIM SERVICES DIVISION,
 SURCHARGE

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
015	0900	0901	022	022

assault shelter service providers, Child Advocacy Centers, Sexual Assault Nurse Examiner (SANE) programs and Court Appointed Special Advocate (CASA) programs located in every county in the state providing victim services to their communities. The State General funds are distributed through formula to 23 domestic violence/sexual assault shelter service providers; 26 Victim/Witness programs located in government agencies servicing all victims of crime; 5 dual program offering services to all victims of crime, including domestic violence, sexual assault, and stalking; 8 special project programs including Sexual Assault Nurse Examiners (SANE) programs; Court Appointed Special Advocates (CASA) programs and 3 Child Advocacy Programs; and 1 Family Justice Center, and are used to provide shelter services, crisis intervention, social service advocacy, medical advocacy, legal advocacy, court accompaniment, transportation to court, peer support groups, forensic interviews, referral services and follow up services to name a few to women, men and children who have been victims of crime.

Part B: Revenue

\$4,330,429 RSRC 5706, Crime Victim Surcharge.
~~\$460,695~~ RSRC 5708, Crime Victims Restitution
 \$4,791,124_Total Revenue

RSRC 5706: Crime Victim Surcharge
 RSRC 5708: Crime Victims Restitution.

Part C: Grant Requirements

This unit pays the states share of VOCA Compensation payments. While there is no required match, federal grant funding is based on 75% of the states expenditures from two fiscal years prior.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT ATTORNEY GENERAL
 DIVISION VICTIM SERVICES DIVISION
 UNIT VICTIM SERVICES DIVISION,
 SURCHARGE

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0900 0901 022 022

SECTION 3. SPECIAL REVENUE FUND HISTORY

OTHER FUND USAGE HISTORY

Agency Fund 022- Surcharge Fund

	21/22	23/24	25/26	27/28	29/30
Beginning Balance	\$4,808,022.19	\$4,095,100.41	\$3,374,337.06	\$ 2,301,088.11	\$1,138,191.28
(-) Expenditures Agency 15 Unit 0901	(\$4,362,030.03)	(\$4,151,546.79)	(\$4,711,870.20)	(\$4,791,863)	(\$4,791,863)
(-) Expenditures Agency 15 Unit 0902	(\$68,029.84)	(\$64,571.01)	(\$97,784.00)	(\$103,577)	(\$103,577)
(-) Expenditures Agency 15 Unit 0903	(\$57,157.94)	(\$175,104.66)	\$0	\$0	\$0
(-) Expenditures Agency 80 Unit 4132	(\$136,706.27)	(\$181,425.34)	(\$206,871.92)	(\$210,734)	(\$210,734)
(+) Revenue	\$3,911,002.30	\$3,851,884.45	\$3,943,277.17	\$3,943,277.17	\$3,943,277.17
Ending Balance (as of June 30, 2025)	\$4,095,100.41	\$3,374,337.06	\$2,301,088.11	\$1,138,191.28	(\$24,705.55)
Current balance as of this report - \$3,374,337.06 as of June 30, 2025					

Statutory Authority W.S.

Crime Victims Compensation Act, W.S. 1-4-101 through 1-4-119

Victim and Witness Bill of Rights, W.S. 1-40-201 through 1-40-210

Compensation from Benefits of Crime, W.S. 1-40-301 through 1-40-308

Privileged Communications and Acts, W.S. 1-12-101

Confidential Communications, W.S. 1-12-116

Offenses Against the Person, W.S. Title 6, Chapter 2

Offenses Against Property, W.S. Title 6, Chapter 3

DEPARTMENT	ATTORNEY GENERAL	Wyoming On Line Financial Codes				
DIVISION	VICTIM SERVICES DIVISION	DEPT	DIVISION	UNIT	FUND	APPR
UNIT	VICTIM SERVICES DIVISION, SURCHARGE	015	0900	0901	022	022

Offenses Against Morals, Decency and Family, W.S. Title 6, Chapter 4

Victim Restitution, W.S. Title 7, Chapter 9

Family Violence, W.S. Title 7, Chapter 20

Victim Impact Statement, W.S. Title 7, Chapter 21

Victims of Delinquent Acts, W.S. 14-6-501 through 14-6-509

Domestic Violence Protection Act, W.S. 35-21-101 through 35-21-112

Fund Description and restrictions - Fund 022 is a dedicated fund used to collect surcharge and victim restitution payments from the courts. The Division of Victim Services (DVS) manages payment to both those providing services to victims of crime and the victims of crime themselves. Additionally, DVS provides pass through grants from a number of federal grants and state funding to support network of victim assistance programs throughout the state. These programs range from victim services provided by local law enforcement agencies to shelters for abused women and children. The funding for these grants and programs are managed within Fund 022.

Revenue Sources Codes & Descriptions:

- 5706 Crime Victim Surcharge
- 5708 Criminal Victim Restitution
- 5906 Registration Fees
- 6239 Other Private Sources

DEPARTMENT ATTORNEY GENERAL
DIVISION VICTIM SERVICES DIVISION
UNIT VICTIM SERVICES DIVISION,
SURCHARGE

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0900	0901	022	022

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL VICTIM SERVICES DIVISION VICTIM SERVICES DIVISION, SURCHARGE		DEPT	DIVISION	UNIT	FUND	APPR	
		015	0900	0901	022	022	
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	1,308,533	1,406,791	0	1,406,791	0	1,406,791
EMPLOYER PD BENEFITS	0105	350,618	366,763	0	366,763	0	366,763
EMPLOYER HEALTH INS BENEFITS	0196	272,802	225,371	0	225,371	0	225,371
RETIREES INSURANCE	0197	7,887	8,214	0	8,214	0	8,214
PERSONNEL	0100	1,939,840	2,007,139	0	2,007,139	0	2,007,139
MAINTENANCE AGREEMENTS	0292	320,000	320,000	0	320,000	0	320,000
SUPPORTIVE SERVICES	0200	320,000	320,000	0	320,000	0	320,000
COST ALLOCATION	0301	373,213	650,957	0	650,957	0	650,957
RESTRICTIVE SERVICES	0300	373,213	650,957	0	650,957	0	650,957
CENTRAL-SER DATA-SER	0410	35,052	44,492	0	44,492	0	44,492
TELECOMMUNICATIONS	0420	12,171	12,860	0	12,860	0	12,860
CENT. SERV./DATA SERV.	0400	47,223	57,352	0	57,352	0	57,352
GRANT PAYMENTS	0626	1,000,980	1,000,980	0	1,000,980	0	1,000,980
CLIENT/RECIPIENT BENEFITS PAID	0630	1,685,622	1,685,622	0	1,685,622	0	1,685,622
GRANTS & AID PAYMENT	0600	2,686,602	2,686,602	0	2,686,602	0	2,686,602
EXPENDITURE TOTALS		5,366,878	5,722,050	0	5,722,050	0	5,722,050
SOURCE OF FUNDING							
GENERAL FUND	1001	742,627	930,187	0	930,187	0	930,187
GENERAL FUND/BRA	G	742,627	930,187	0	930,187	0	930,187
CRIME VICTIM SURCHARGE	5706	4,189,659	4,331,168	0	4,331,168	0	4,331,168
CRIME VICTIMS RESTITUION	5708	434,592	460,695	0	460,695	0	460,695
SPECIAL REVENUE	SR	4,624,251	4,791,863	0	4,791,863	0	4,791,863
TOTAL FUNDING		5,366,878	5,722,050	0	5,722,050	0	5,722,050
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		8.50	8.50	0.00	8.50	0.00	8.50
TOTAL AUTHORIZED EMPLOYEES		8.50	8.50	0.00	8.50	0.00	8.50

DEPARTMENT ATTORNEY GENERAL
 DIVISION VICTIM SERVICES DIVISION
 UNIT DVS, CONFERENCES

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0900 0902 022 022

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

.The Division of Victim Services presents one large conference each year and collects registration and sponsor fees in connection with same.

This unit is used to support the Wyoming Joint Symposium on Children and Youth Conference (Crime Against Children & Children's Justice) presented by the Division in conjunction with the Wyoming Children's Justice Project on an annual basis. Additionally, the Division works collaboratively with statewide stakeholders to present a myriad of training events on an as needed basis for all victim service providers and allied professionals.

Part B: Revenue

\$80,560 RSRC 5906, Registration Fees.
\$23,017 RSRC 6239, Other Private Sources
 \$103,577 Total Revenue

RSRC 5906, Registration Fees.
 RSRC 6239, Other Private Sources

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 3. SPECIAL REVENUE FUND HISTORY

OTHER FUND USAGE HISTORY

Agency Fund 022- Surcharge Fund

	21/22	23/24	25/26	27/28	29/30
Beginning Balance	\$4,808,022.19	\$4,095,100.41	\$3,374,337.06	\$ 2,301,088.11	\$1,138,191.28
(-) Expenditures Agency 15 Unit 0901	(\$4,362,030.03)	(\$4,151,546.79)	(\$4,711,870.20)	(\$4,791,863)	(\$4,791,863)
(-) Expenditures Agency 15 Unit 0902	(\$68,029.84)	(\$64,571.01)	(\$97,784.00)	(\$103,577)	(\$103,577)

DEPARTMENT ATTORNEY GENERAL
DIVISION VICTIM SERVICES DIVISION
UNIT DVS, CONFERENCES

Wyoming On Line Financial Codes
DEPT **DIVISION** **UNIT** **FUND** **APPR**
015 0900 0902 022 022

(-) Expenditures Agency 15 Unit 0903	(\$57,157.94)	(\$175,104.66)	\$0	\$0	\$0
(-) Expenditures Agency 80 Unit 4132	(\$136,706.27)	(\$181,425.34)	(\$206,871.92)	(\$210,734)	(\$210,734)
(+) Revenue	\$3,911,002.30	\$3,851,884.45	\$3,943,277.17	\$3,943,277.17	\$3,943,277.17
Ending Balance (as of June 30, 2025)	\$4,095,100.41	\$3,374,337.06	\$2,301,088.11	\$1,138,191.28	(\$24,705.55)
Current balance as of this report - \$3,374,337.06 as of June 30, 2025					

Statutory Authority W.S.

Crime Victims Compensation Act, W.S. 1-4-101 through 1-4-119

Victim and Witness Bill of Rights, W.S. 1-40-201 through 1-40-210

Compensation from Benefits of Crime, W.S. 1-40-301 through 1-40-308

Privileged Communications and Acts, W.S. 1-12-101

Confidential Communications, W.S. 1-12-116

Offenses Against the Person, W.S. Title 6, Chapter 2

Offenses Against Property, W.S. Title 6, Chapter 3

Offenses Against Morals, Decency and Family, W.S. Title 6, Chapter 4

Victim Restitution, W.S. Title 7, Chapter 9

Family Violence, W.S. Title 7, Chapter 20

Victim Impact Statement, W.S. Title 7, Chapter 21

Victims of Delinquent Acts, W.S. 14-6-501 through 14-6-509

DEPARTMENT ATTORNEY GENERAL
DIVISION VICTIM SERVICES DIVISION
UNIT DVS, CONFERENCES

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0900	0902	022	022

Domestic Violence Protection Act, W.S. 35-21-101 through 35-21-112

Fund Description and restrictions - Fund 022 is a dedicated fund used to collect surcharge and victim restitution payments from the courts. The Division of Victim Services (DVS) manages payment to both those providing services to victims of crime and the victims of crime themselves. Additionally, DVS provides pass through grants from a number of federal grants and state funding to support network of victim assistance programs throughout the state. These programs range from victim services provided by local law enforcement agencies to shelters for abused women and children. The funding for these grants and programs are managed within Fund 022.

Revenue Sources Codes & Descriptions:

- 5706 Crime Victim Surcharge
- 5708 Criminal Victim Restitution
- 5906 Registration Fees
- 6239 Other Private Sources

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL VICTIM SERVICES DIVISION DVS, CONFERENCES		DEPT 015	DIVISION 0900	UNIT 0902	FUND 022	APPR 022	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
COST ALLOCATION	0301	7,784	13,577	0	13,577	0	13,577
RESTRICTIVE SERVICES	0300	7,784	13,577	0	13,577	0	13,577
CONTRACT SERVICES	0901	90,000	90,000	0	90,000	0	90,000
CONTRACTUAL SERVICES	0900	90,000	90,000	0	90,000	0	90,000
EXPENDITURE TOTALS		97,784	103,577	0	103,577	0	103,577
SOURCE OF FUNDING							
REGISTRATION FEES	5906	76,054	80,560	0	80,560	0	80,560
OTHER PRIVATE SOURCES	6239	21,730	23,017	0	23,017	0	23,017
SPECIAL REVENUE	SR	97,784	103,577	0	103,577	0	103,577
TOTAL FUNDING		97,784	103,577	0	103,577	0	103,577

DEPARTMENT ATTORNEY GENERAL
DIVISION VICTIM SERVICES DIVISION
UNIT DV/SA: DOMESTIC VIOLENCE/SEXUAL
 ASSAULT

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
015	0900	0906	001	901

SECTION 1. UNIT STATUTORY AUTHORITY

Crime Victims Compensation Act, W.S. 1-40-101 through 1-40-119
 Victim and Witness Bill of Rights, W.S. 1-40-201 through 1-40-210
 Compensation from Benefits of Crime, W.S. 1-40-301 through 1-40-308
 Privileged Communications and Acts, W.S. 1-12-101
 Confidential Communications, W.S. 1-12-116
 Offenses Against the Person, W.S. Title 6, Chapter 2
 Offenses Against Property, W.S. Title 6, Chapter 3
 Offenses Against Morals, Decency and Family, W.S. Title 6, Chapter 4
 Victim Restitution, W.S. Title 7, Chapter 9
 Family Violence, W.S. Title 7, Chapter 20
 Victim Impact Statement, W.S. Title 7, Chapter 21
 Victims of Delinquent Acts, W.S. 14-6-501 through 14-6-509
 Domestic Violence Protection Act, W.S. 35-21-101 through 35-21-112

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Division of Victim Services (DVS) is responsible for ensuring there are services across the state for victims of domestic violence, sexual assault, and stalking and their children twenty-four hours a day, seven days a week, three hundred sixty-five days a year. The DVS does this through providing funding, technical assistance, training, and oversight to a network of community non-profit organizations located in every county in Wyoming and on the Wind River Indian Reservation.

The DVS administers state general funds appropriated each biennium to eligible domestic violence/sexual assault shelter service providers. Each recipient must meet the eligibility criteria set forth in Wyoming State Statutes and DVS promulgated Rules and Regulations. Sub grantees are contracted for a state fiscal year.

The DVS monitors the use of the funds through formal and informal measures. Each sub grantee is required to have an on-site evaluation and a desk review during a twenty-four month period. Additionally, the DVS Regional Program Managers monitor sub grantees through frequent technical assistance and training. Sub grantees must provide a complete budget detailing how the funds are intended to be used prior to receipt of funds.

Part B: Revenue

Not Applicable

DEPARTMENT	ATTORNEY GENERAL	Wyoming On Line Financial Codes				
DIVISION	VICTIM SERVICES DIVISION	DEPT	DIVISION	UNIT	FUND	APPR
UNIT	DV/SA: DOMESTIC VIOLENCE/SEXUAL ASSAULT	015	0900	0906	001	901

Part C: Grant Requirements

Expenditures from this unit cover the 25% match required for our Violence Against Women Act grants (Unit 9004) and the 20% match requirement for our Family Violence Prevention Sexual Assault grants (Unit 9001)

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT		Wyoming On Line Financial Codes					
DIVISION		DEPT		DIVISION		UNIT	
UNIT		015		0900		0906	
ATTORNEY GENERAL		015		0900		0906	
VICTIM SERVICES DIVISION		015		0900		0906	
DV/SA: DOMESTIC VIOLENCE/SEXUAL ASSAULT		015		0900		0906	
FUND		001		001		001	
APPR		901		901		901	
1		2		3		4	
Description		Base Budget		Standard		Total Dept	
Code		2027-2028		Budget		Exception	
						Request	
						Total Budget	
						Request	
						Governor's	
						Exception	
						Changes	
						Governor's	
						Recommendation	
EXPENDITURES							
GRANT PAYMENTS	0626	5,943,205	5,943,205	0	5,943,205	0	5,943,205
GRANTS & AID PAYMENT	0600	5,943,205	5,943,205	0	5,943,205	0	5,943,205
EXPENDITURE TOTALS		5,943,205	5,943,205	0	5,943,205	0	5,943,205
SOURCE OF FUNDING							
GENERAL FUND	1001	5,943,205	5,943,205	0	5,943,205	0	5,943,205
GENERAL FUND/BRA	G	5,943,205	5,943,205	0	5,943,205	0	5,943,205
TOTAL FUNDING		5,943,205	5,943,205	0	5,943,205	0	5,943,205

DEPARTMENT ATTORNEY GENERAL
 DIVISION VICTIM SERVICES DIVISION
 UNIT VICTIM WITNESS FUNDING

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0900 0910 001 901

SECTION 1. UNIT STATUTORY AUTHORITY

Crime Victims Compensation Act, W.S. 1-40-101 through 1-40-119
 Victim and Witness Bill of Rights, W.S. 1-40-201 through 1-40-210
 Compensation from Benefits of Crime, W.S. 1-40-301 through 1-40-308
 Privileged Communications and Acts, W.S. 1-12-101
 Confidential Communications, W.S. 1-12-116
 Offenses Against the Person, W.S. Title 6, Chapter 2
 Offenses Against Property, W.S. Title 6, Chapter 3
 Offenses Against Morals, Decency and Family, W.S. Title 6, Chapter 4
 Victim Restitution, W.S. Title 7, Chapter 9
 Family Violence, W.S. Title 7, Chapter 20
 Victim Impact Statement, W.S. Title 7, Chapter 21
 Victims of Delinquent Acts, W.S. 14-6-501 through 14-6-509
 Domestic Violence Protection Act, W.S. 35-21-101 through 35-21-112

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

Currently, DVS funds 30 victim/witness service providers; 10 based in law enforcement agencies, 14 located within county and prosecuting attorney offices, 2 stand-alone victim/witness programs, and 4 dual (domestic violence/sexual assault and victim/witness) programs. These agencies provide comprehensive victim services to all victims of all crimes, from property crimes such as vandalism to homicide. They assist victims in understanding the criminal justice process and the role of victims in that process they work to enforce the Wyoming Victims Bill of Rights, provide court accompaniment, help in identifying and obtaining restitution, filing of compensation claims, return of property taken as evidence, relocation, housing, transportation to attend court hearing and completion of a victim impact statement to name a few services. Each recipient must meet the eligibility criteria set forth in Wyoming State Statutes and DVS promulgated Rules and Regulations. Sub grantees are contracted for a state fiscal year.

The DVS monitors the use of the funds through formal and informal measures. Each sub grantee is required to have an on-site evaluation and a desk review during a twenty-four month period. Additionally, the DVS Regional Program Managers monitor sub grantees through frequent technical assistance and training. Sub grantees must provide a complete budget detailing how the funds are intended to be used prior to receipt of funds.

Generally, victim/witness programs are affiliated with a prosecutor's office or a law enforcement agency. They are small entities within these larger agencies; often one person offices. The funding provided for victim/witness programs are used primarily for salaries and emergency services not covered under crime victim compensation. The full amount of any funding is passed through to eligible agencies

DEPARTMENT ATTORNEY GENERAL
DIVISION VICTIM SERVICES DIVISION
UNIT VICTIM WITNESS FUNDING

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0900	0910	001	901

Part B: Revenue

Not applicable

Part C: Grant Requirements

There are no grant requirements for this unit.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT		Wyoming On Line Financial Codes					
DIVISION		DEPT		DIVISION	UNIT	FUND	APPR
UNIT		015		0900	0910	001	901
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
GRANT PAYMENTS	0626	1,813,450	1,813,450	0	1,813,450	0	1,813,450
GRANTS & AID PAYMENT	0600	1,813,450	1,813,450	0	1,813,450	0	1,813,450
EXPENDITURE TOTALS		1,813,450	1,813,450	0	1,813,450	0	1,813,450
SOURCE OF FUNDING							
GENERAL FUND	1001	1,813,450	1,813,450	0	1,813,450	0	1,813,450
GENERAL FUND/BRA	G	1,813,450	1,813,450	0	1,813,450	0	1,813,450
TOTAL FUNDING		1,813,450	1,813,450	0	1,813,450	0	1,813,450

DEPARTMENT ATTORNEY GENERAL
DIVISION VICTIM SERVICES DIVISION
UNIT DVS ADMINISTRATION

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
015	0900	0915	001	901

SECTION 1. UNIT STATUTORY AUTHORITY

Crime Victims Compensation Act, W.S. 1-40-101 through 1-40-119
Victim and Witness Bill of Rights, W.S. 1-40-201 through 1-40-210
Compensation from Benefits of Crime, W.S. 1-40-301 through 1-40-308
Privileged Communications and Acts, W.S. 1-12-101
Confidential Communications, W.S. 1-12-116
Offenses Against the Person, W.S. Title 6, Chapter 2
Offenses Against Property, W.S. Title 6, Chapter 3
Offenses Against Morals, Decency and Family, W.S. Title 6, Chapter 4
Victim Restitution, W.S. Title 7, Chapter 9
Family Violence, W.S. Title 7, Chapter 20
Victim Impact Statement, W.S. Title 7, Chapter 21
Victims of Delinquent Acts, W.S. 14-6-501 through 14-6-509
Domestic Violence Protection Act, W.S. 35-21-101 through 35-21-112

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

Established in 1997, the Wyoming Division of Victim Services' (DVS), mission is to improve the treatment of all victims of crime by providing them with the assistance and services essential to their restoration. DVS has a staff of eight full time employees; the director, deputy director, one administrative assistant, one compensation claims analyst, four regional program managers, one restitution collection / Safe2Tell program manager. Additionally, the Division pays the salary and benefits of one accounting analyst. DVS administers programs dedicated to serving crime victims, and it assists victims of crime, provides awareness, education and training to the general community, and supports legislative, judicial and social reforms beneficial to crime victims. DVS staff is funded through a portion of the Division's Surcharge and uses administrative funds from each federal grant to support training, travel, and office supplies for DVS. The Safe2Tell program is funded through a grant from the Wyoming Office of Homeland Security.

DVS administers the Wyoming Crime Victim Compensation Program (CVCP) and eleven separate appropriations of state general funds and federal funds received through various federal agencies. The DVS Regional Program Management Team (RPMT) is an essential part of DVS achieving its mission. The RPMT administers federal and state funds, and provides technical assistance to support service delivery for victim services providers. The RPMT also administers special programs that enhance victim services throughout the state according to federal and state statutes. The RPMT commitment and strength lies in the success of the victim service providers, and the Team is dedicated to providing the tools, training and resources necessary to maximize the service providers' accomplishments.

The RPMT administers Victims of Crime Act (VOCA) funds, Violence Against Women Act (VAWA) funds, Family Violence Prevention Services Act (FVPSA) funds, four separate appropriations of State General Funds, and the Division's Surcharge, distributed to local service providers, either by formula or non-formula distribution. These funds support victim/witness advocates primarily located in prosecutor's offices or law enforcement agencies, family violence/sexual assault shelter service

DEPARTMENT ATTORNEY GENERAL
DIVISION VICTIM SERVICES DIVISION
UNIT DVS ADMINISTRATION

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
015	0900	0915	001	901

providers, Child Advocacy Centers, Sexual Assault Nurse Examiner (SANE) programs and Court Appointed Special Advocate (CASA) programs located in every county in the state providing victim services to their communities. The State General funds are distributed through formula to 23 domestic violence/sexual assault shelter service providers; 26 Victim/Witness programs located in government agencies servicing all victims of crime; 5 dual programs offering services to all victims of crime including domestic violence, sexual assault, and stalking; 8 special programs including Sexual Assault Nurse Examiners (SANE) programs and Court Appointed Special Advocates (CASA) programs and 3 Child Advocacy Programs; and 1 Family Justice Center, and are used to provide shelter services, crisis intervention, social service advocacy, medical advocacy legal advocacy, court accompaniment, transportation to court, peer support groups, forensic interviews, referral services and follow up services to name a few to women, men and children who have been victims of crime.

The RPMT is responsible for providing training, technical assistance, monitoring and oversight of all the grantees receiving state and federal funds in Wyoming. Additionally, the DVS provides training to law enforcement, probation and parole agents, medical providers, counselors, prosecutors, victim advocates and others on issues related to crime victimization, responding to victims of crime and best practices in victim services.

Part B: Revenue

\$60,898 RSRC 5706, Crime Victim Surcharge (Fund 022)
 \$60,898 Total Revenue

RSRC 5706: Revenue is collected from court ordered payments from convicted offenders. The funds are used to augment general fund appropriation for the administration of the Division.

Part C: Grant Requirements

There are no grant requirements for this unit.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT	ATTORNEY GENERAL VICTIM SERVICES DIVISION DVS ADMINISTRATION	Wyoming On Line Financial Codes					
		DEPT	DIVISION	UNIT	FUND	APPR	
		015	0900	0915	001	901	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	68,298	77,396	0	77,396	0	77,396
EMPLOYER PD BENEFITS	0105	19,187	21,776	0	21,776	0	21,776
EMPLOYER HEALTH INS BENEFITS	0196	11,420	11,721	0	11,721	0	11,721
RETIREEES INSURANCE	0197	418	473	0	473	0	473
PERSONNEL	0100	99,323	111,366	0	111,366	0	111,366
DUES-LICENSES-REGIST	0207	2,000	2,000	0	2,000	0	2,000
TRAVEL OUT OF STATE	0222	1,370	1,370	0	1,370	0	1,370
PERMANENTLY ASSIGNED VEHICLES	0223	14,675	14,675	0	14,675	0	14,675
SUPPLIES	0230	4,303	4,303	0	4,303	0	4,303
REAL PROPERTY RENTAL	0251	5,500	5,500	0	5,500	0	5,500
EQUIPMENT RENTAL	0252	12,000	12,000	0	12,000	0	12,000
INSURANCE & BOND PREMS	0254	100	100	0	100	0	100
MAINTENANCE AGREEMENTS	0292	141,500	141,500	0	141,500	0	141,500
SUPPORTIVE SERVICES	0200	181,448	181,448	0	181,448	0	181,448
COST ALLOCATION	0301	4,585	7,997	0	7,997	0	7,997
RESTRICTIVE SERVICES	0300	4,585	7,997	0	7,997	0	7,997
EXPENDITURE TOTALS		285,356	300,811	0	300,811	0	300,811
SOURCE OF FUNDING							
GENERAL FUND	1001	227,870	239,913	0	239,913	0	239,913
GENERAL FUND/BRA	G	227,870	239,913	0	239,913	0	239,913
CRIME VICTIM SURCHARGE	5706	57,486	60,898	0	60,898	0	60,898
SPECIAL REVENUE	SR	57,486	60,898	0	60,898	0	60,898
TOTAL FUNDING		285,356	300,811	0	300,811	0	300,811
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		0.50	0.50	0.00	0.50	0.00	0.50
TOTAL AUTHORIZED EMPLOYEES		0.50	0.50	0.00	0.50	0.00	0.50

DEPARTMENT ATTORNEY GENERAL
DIVISION VICTIM SERVICES DIVISION
UNIT 93.671 FVPSA - FAMILY VIOLENCE
 PREVENTION

Wyoming On Line Financial Codes
DEPT **DIVISION** **UNIT** **FUND** **APPR**
 015 0900 9001 FED 901

SECTION 1. UNIT STATUTORY AUTHORITY

Crime Victims Compensation Act, W.S. 1-40-101 through 1-4-119
 Victim and Witness Bill of Rights, W.S. 1-40-201 through 1-40-210
 Compensation from Benefits of Crime, W.S. 1-40-301 through 1-40-308
 Privileged Communications and Acts, W.S. 1-12-101
 Confidential Communications, W.S. 1-12-116
 Offenses Against the Person, W.S. Title 6, Chapter 2
 Offenses Against Property, W.S. Title 6, Chapter 3
 Offenses Against Morals, Decency and Family, W.S. Title 6, Chapter 4
 Victim Restitution, W.S. Title 7, Chapter 9
 Family Violence, W.S. Title 7, Chapter 20
 Victim Impact Statement, W.S. Title 7, Chapter 21
 Victims of Delinquent Acts, W.S. 14-6-501 through 14-6-509
 Domestic Violence Protection Act, W.S. 35-21-101 through 35-21-112

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Family Violence Prevention Services Act (FVPSA), under the Department of Health & Human Services, Administration for Children and Families provides funding to the state of Wyoming through the Division of Victim Services (DVS) to provide emergency services and shelter to victims of family violence and their children. The DVS has received FVPSA funds since the inception of the DVS in 1997 without interruption. In order to receive FVPSA funding the DVS must make application that outlines the following:

1. The state agency designated as responsible for the administration of programs and activities related to family violence;
2. The plan to address how the needs of underserved populations will be met;
3. Provide a complete description of the process and procedures used to involve the state domestic violence coalition and other knowledgeable individuals in the state planning process;
4. Provide documentation of consultation with and participation of the state domestic violence coalition in the administration and distribution of FVPSA grants and grant funds awarded;

DEPARTMENT ATTORNEY GENERAL

DIVISION VICTIM SERVICES DIVISION

UNIT 93.671 FVPSA - FAMILY VIOLENCE
PREVENTION

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
015	0900	9001	FED	901

-
5. Provide complete documentation of policies, procedures and protocols that ensure individual identifiers of client records will not be used when providing statistical data on program activities and services;
 6. A description of the process and procedures used to involve state domestic violence coalitions and other knowledgeable individuals and interested organizations to assure equitable distribution of grants and grant funds;
 7. Description of how the state plans to use grant funds; a description of the targeted populations; the number of shelters to be funded; the number of non- residential programs to be funded; the services the state will provided; and the expected results from the use of the grant funds; and
 8. Provide a copy of the law or procedures such as a process for obtaining an order of protection that the state has implemented for the eviction of an abusive spouse from a shared household.

The standard budget in federal funds is received through the federal Department of Health and Human Services, Division of Children and Families, Family Violence Prevention and Services Act, of which 95% is passed through to local service providers and the remainder is used by the DVS for administration of the grant.

Part B: Revenue

\$1,451,510 RSRC 7962, Family Violence Grant.
\$ 197,093 SWCA, Statewide Cost Allocation
\$1,648,603 Total Revenue

RSRC 7962: Family Violence Grant.

This funding requires a 20% match which is made out of Unit 0906, DV/SA: Domestic Violence/Sexual Assault.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT ATTORNEY GENERAL
DIVISION VICTIM SERVICES DIVISION
UNIT 93.671 FVPSA - FAMILY VIOLENCE
PREVENTION

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0900	9001	FED	901

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL VICTIM SERVICES DIVISION 93.671 FVPSA - FAMILY VIOLENCE PREVENTION		DEPT 015	DIVISION 0900	UNIT 9001	FUND FED	APPR 901	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
COMMUNICATION	0204	500	500	0	500	0	500
DUES-LICENSES-REGIST	0207	3,000	3,000	0	3,000	0	3,000
ADVERTISING-PROMOT	0208	10,000	10,000	0	10,000	0	10,000
TRAVEL IN STATE	0221	15,500	15,500	0	15,500	0	15,500
TRAVEL OUT OF STATE	0222	10,500	10,500	0	10,500	0	10,500
OFFICE SUPPL-PRINTNG	0231	4,000	4,000	0	4,000	0	4,000
SUPPORTIVE SERVICES	0200	43,500	43,500	0	43,500	0	43,500
COST ALLOCATION	0301	125,527	197,093	0	197,093	0	197,093
RESTRICTIVE SERVICES	0300	125,527	197,093	0	197,093	0	197,093
SCHOLARSP & ED ASS'T	0607	12,010	12,010	0	12,010	0	12,010
GRANT PAYMENTS	0626	1,378,935	1,378,935	0	1,378,935	0	1,378,935
GRANTS & AID PAYMENT	0600	1,390,945	1,390,945	0	1,390,945	0	1,390,945
CONTRACT SERVICES	0901	17,065	17,065	0	17,065	0	17,065
CONTRACTUAL SERVICES	0900	17,065	17,065	0	17,065	0	17,065
EXPENDITURE TOTALS		1,577,037	1,648,603	0	1,648,603	0	1,648,603
SOURCE OF FUNDING							
93.671 FVPSA - FAMILY VIOLENCE	7962	1,451,510	1,451,510	0	1,451,510	0	1,451,510
STATEWIDE COST ALLOCATION	SWCA	125,527	197,093	0	197,093	0	197,093
FEDERAL FUNDS	X	1,577,037	1,648,603	0	1,648,603	0	1,648,603
TOTAL FUNDING		1,577,037	1,648,603	0	1,648,603	0	1,648,603

DEPARTMENT ATTORNEY GENERAL
DIVISION VICTIM SERVICES DIVISION
UNIT 16.575 VOCA - ASSISTANCE GRANT

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
015	0900	9002	FED	901

SECTION 1. UNIT STATUTORY AUTHORITY

Crime Victims Compensation Act, W.S. 1-40-101 through 1-40-119
 Victim and Witness Bill of Rights, W.S. 1-40-201 through 1-40-210
 Compensation from Benefits of Crime, W.S. 1-40-301 through 1-40-308
 Privileged Communications and Acts, W.S. 1-12-101
 Confidential Communications, W.S. 1-12-116
 Offenses Against the Person, W.S. Title 6, Chapter 2
 Offenses Against Property, W.S. Title 6, Chapter 3
 Offenses Against Morals, Decency and Family, W.S. Title 6, Chapter 4
 Victim Restitution, W.S. Title 7, Chapter 9
 Family Violence, W.S. Title 7, Chapter 20
 Victim Impact Statement, W.S. Title 7, Chapter 21
 Victims of Delinquent Acts, W.S. 14-6-501 through 14-6-509
 Domestic Violence Protection Act, W.S. 35-21-101 through 35-21-112

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The VOCA-Assistance funds are administered by the Division of Victim Services (DVS) through a grant from the Department of Justice, Office for Victims of Crime (OVC) and are used to assist victims of all crimes. The funds can be used for a variety of services to include social, medical, and legal advocacy as well as court accompaniment transportation, etc. Additionally, VOCA-Assistance funds can be used as salaries for victim service providers. The DVS has received VOCA-Assistance funds since the inception of the DVS in 1997 without interruption. The DVS awards VOCA-Assistance funds each state fiscal year on a competitive basis to eligible programs based on an application submitted for review. In order to receive VOCA-Assistance funding, the DVS must make application that outlines the following: The DVS currently complies with and will continue to comply with the requirements of Part II, State Grantee Eligibility Requirements, and will require sub grantee compliance with Part IV. Sub grantee Eligibility Requirements include but are not limited to providing grants to local service providers in an amount not less than 95% of the total award, ensuring services to identified underserved populations, ensuring sub grantees are in compliance with the Office of Civil Rights requirements, ensure federal funds are used to supplement, not supplant existing funds, and ensuring sub grantees utilize the funds in compliance with the specialized set-asides as required.

The standard budget is federal funds received through the Office for Victims of Crime, of which 95% is passed through to local service providers. The remaining funds are retained by the Division to pay for training and other costs of administering the grant.

Part B: Revenue

\$12,575,000 RSRC 7705, Crime Victim Assistance Grant

DEPARTMENT ATTORNEY GENERAL
 DIVISION VICTIM SERVICES DIVISION
 UNIT 16.575 VOCA - ASSISTANCE GRANT

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0900 9002 FED 901

\$ 1,707,500 SWCA, Statewide cost Allocation
 \$14,282,500 Total Revenue

RSRC 7705: Crime Victim Assistance Grant.

Part C: Grant Requirements

There are no state grant requirements for this unit however, existing subgrantee programs (programs who have been funded under prior federal fiscal years) receiving VOCA-Assistance are required to provide a 20% match on their award. New subgrantee programs receiving VOCA-Assistance are required to provide a 25% match on their award. DVS tracks subrecipient matching on a monthly basis as part of the subrecipient reimbursement process.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

PRIORITY #16 – VOCA Assistance Grant Reductions

A. EXPLANATION OF REQUEST:

Since 2018, the Division of Victim Services (Division) has seen a drastic decrease in the funding levels on this grant. As a result, the current spending authority for this grant greatly overestimates the amount of actual funding received. For FY 2025 the Division provided sub-award contracts totaling \$2,480,333.00. We can expect FY2026 to be approximately the same. The anticipated total for subaward contracts will be \$3,960,666.00 for the biennium. Therefore, spending authority for this object code can be reduced by \$6,269,065.00 to bring it in line with our actual grant awards.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0626 - Grants	(\$6,269,065)	100% 7705
	Total	(\$6,269,065)	100% 7705 Crime Victim Assistance Program

DEPARTMENTATTORNEY GENERAL

DIVISIONVICTIM SERVICES DIVISION

UNIT16.575 VOCA - ASSISTANCE GRANT

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0900	9002	FED	901

C. JUSTIFICATION / CONSEQUENCES:

We no longer need this level of spending authority for this grant

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: No maintenace of effort

E. ETS APPROVAL NUMBER (IF APPLICABLE): Not applicable

GOVERNOR'S RECOMMENDATION

I recommend approval of (\$6,269,065) for this ongoing request as submitted.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL VICTIM SERVICES DIVISION 16.575 VOCA - ASSISTANCE GRANT		DEPT 015	DIVISION 0900	UNIT 9002	FUND FED	APPR 901	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
DUES-LICENSES-REGIST	0207	2,000	2,000	0	2,000	0	2,000
TRAVEL IN STATE	0221	70,000	70,000	0	70,000	0	70,000
TRAVEL OUT OF STATE	0222	50,000	50,000	0	50,000	0	50,000
OFFICE SUPPL-PRINTNG	0231	19,013	19,013	0	19,013	0	19,013
SUPPORTIVE SERVICES	0200	141,013	141,013	0	141,013	0	141,013
COST ALLOCATION	0301	1,087,493	1,707,500	0	1,707,500	0	1,707,500
RESTRICTIVE SERVICES	0300	1,087,493	1,707,500	0	1,707,500	0	1,707,500
GRANT PAYMENTS	0626	12,229,731	12,229,731	(6,269,065)	5,960,666	0	5,960,666
GRANTS & AID PAYMENT	0600	12,229,731	12,229,731	(6,269,065)	5,960,666	0	5,960,666
CONTRACT SERVICES	0901	204,256	204,256	0	204,256	0	204,256
CONTRACTUAL SERVICES	0900	204,256	204,256	0	204,256	0	204,256
EXPENDITURE TOTALS		13,662,493	14,282,500	(6,269,065)	8,013,435	0	8,013,435
SOURCE OF FUNDING							
16.575 CRIME VCTM ASST PROGRAM	7705	12,575,000	12,575,000	(6,269,065)	6,305,935	0	6,305,935
STATEWIDE COST ALLOCATION	SWCA	1,087,493	1,707,500	0	1,707,500	0	1,707,500
FEDERAL FUNDS	X	13,662,493	14,282,500	(6,269,065)	8,013,435	0	8,013,435
TOTAL FUNDING		13,662,493	14,282,500	(6,269,065)	8,013,435	0	8,013,435

DEPARTMENT ATTORNEY GENERAL
DIVISION VICTIM SERVICES DIVISION
UNIT 16.576 VOCA - COMPENSATION GRANT

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
015	0900	9003	FED	901

SECTION 1. UNIT STATUTORY AUTHORITY

Crime Victims Compensation Act, W.S. 1-40-101 through 1-40-119
 Victim and Witness Bill of Rights, W.S. 1-40-201 through 1-40-210
 Compensation from Benefits of Crime, W.S. 1-40-301 through 1-40-308
 Privileged Communications and Acts, W.S. 1-12-101
 Confidential Communications, W.S. 1-12-116
 Offenses Against the Person, W.S. Title 6, Chapter 2
 Offenses Against Property, W.S. Title 6, Chapter 3
 Offenses Against Morals, Decency and Family, W.S. Title 6, Chapter 4
 Victim Restitution, W.S. Title 7, Chapter 9
 Family Violence, W.S. Title 7, Chapter 20
 Victim Impact Statement, W.S. Title 7, Chapter 21
 Victims of Delinquent Acts, W.S. 14-6-501 through 14-6-509
 Domestic Violence Protection Act, W.S. 35-21-101 through 35-21-112

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Division of Victim Services (DVS) administers the Crime Victims Compensation Program (CVCP). The CVCP program provides financial assistance to help restore victims of violent crime to their pre-crime status. Benefits are awarded for out-of-pocket expenses, medical expenses, lost wages, and counseling costs related to emotional and physical injury suffered by the victim and the victim's family as a direct result of a violent crime. The CVCP does not compensate victims for damaged or stolen property or victims of property crimes. The CVCP is funded solely through fines and fees paid by criminal offenders in district, circuit and some municipal courts throughout Wyoming, and Victim of Crime Act (VOCA) funds, a federal grant that is funded by fines and fees paid by offenders in federal court. In 2007, DVS established a program to coordinate initiatives statewide that will support and enhance restitution recovery for victims of crime and recovery of compensation paid on behalf of victims to assure the maximum amount of monies are collected or recovered on behalf of eligible victims for the CVCP.

The standard budget is in federal funding through the Office for Victims of Crime, Victims of Crime Act Compensation grant program administered by the DVS. 95% of these funds are used to provide financial assistance to victims of violent crimes committed in Wyoming. The remaining 5% is used to support training for DVS staff and local victim services providers regarding the CVCP and best practices in administering crime victim funds.

Part B: Revenue

\$1,008,220 RSRC 7722, Crime Victim Compensation Grant

DEPARTMENTATTORNEY GENERAL

DIVISIONVICTIM SERVICES DIVISION

UNIT16.576 VOCA - COMPENSATION GRANT

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0900	9003	FED	901

\$ 136,901 SWCA, Statewide Cost Allocation
\$1,145,121 Total Revenue

RSRC 7722: Crime Victim Compensation Grant. There is no direct match requirement for this grant. Grant amounts are calculated at 60 percent of state expenditures for the fiscal year two years prior to the current award.

Part C: Grant Requirements

There are no grant requirements for this unit however funding from this grant is dependant on state expenditures in Unit 0901.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL VICTIM SERVICES DIVISION 16.576 VOCA - COMPENSATION GRANT		DEPT 015	DIVISION 0900	UNIT 9003	FUND FED	APPR 901	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
DUES-LICENSES-REGIST	0207	1,000	1,000	0	1,000	0	1,000
TRAVEL OUT OF STATE	0222	10,000	10,000	0	10,000	0	10,000
OFFICE SUPPL-PRINTNG	0231	1,000	1,000	0	1,000	0	1,000
MAINTENANCE AGREEMENTS	0292	22,000	22,000	0	22,000	0	22,000
SUPPORTIVE SERVICES	0200	34,000	34,000	0	34,000	0	34,000
COST ALLOCATION	0301	87,191	136,901	0	136,901	0	136,901
RESTRICTIVE SERVICES	0300	87,191	136,901	0	136,901	0	136,901
CLIENT/RECIPIENT BENEFITS PAID	0630	966,029	966,029	0	966,029	0	966,029
GRANTS & AID PAYMENT	0600	966,029	966,029	0	966,029	0	966,029
CONTRACT SERVICES	0901	8,191	8,191	0	8,191	0	8,191
CONTRACTUAL SERVICES	0900	8,191	8,191	0	8,191	0	8,191
EXPENDITURE TOTALS		1,095,411	1,145,121	0	1,145,121	0	1,145,121
SOURCE OF FUNDING							
16.576 VOCA - COMPENSATION GRA	7722	1,008,220	1,008,220	0	1,008,220	0	1,008,220
STATEWIDE COST ALLOCATION	SWCA	87,191	136,901	0	136,901	0	136,901
FEDERAL FUNDS	X	1,095,411	1,145,121	0	1,145,121	0	1,145,121
TOTAL FUNDING		1,095,411	1,145,121	0	1,145,121	0	1,145,121

DEPARTMENT ATTORNEY GENERAL
 DIVISION VICTIM SERVICES DIVISION
 UNIT 16.588 VAWA - VIOLENCE AGAINST
 WOMEN GRANT

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0900 9004 FED 901

SECTION 1. UNIT STATUTORY AUTHORITY

Crime Victims Compensation Act, W.S. 1-40-101 through 1-40-119
 Victim and Witness Bill of Rights, W.S. 1-40-201 through 1-40-210
 Compensation from Benefits of Crime, W.S. 1-40-301 through 1-40-308
 Privileged Communications and Acts, W.S. 1-12-101
 Confidential Communications, W.S. 1-12-116
 Offenses Against the Person, W.S. Title 6, Chapter 2
 Offenses Against Property, W.S. Title 6, Chapter 3
 Offenses Against Morals, Decency and Family, W.S. Title 6, Chapter 4
 Victim Restitution, W.S. Title 7, Chapter 9
 Family Violence, W.S. Title 7, Chapter 20
 Victim Impact Statement, W.S. Title 7, Chapter 21
 Victims of Delinquent Acts, W.S. 14-6-501 through 14-6-509
 Domestic Violence Protection Act, W.S. 35-21-101 through 35-21-112

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Violence Against Women Act (VAWA) funds administered by the Division of Victim Services (DVS) specifically provide funding to domestic violence shelter service providers to assist with the social, legal, and medical advocacy for victims of domestic violence, sexual assault, and stalking and their children. In addition, VAWA funds are provided to law enforcement, prosecutors' offices, the courts, and victim service providers so they may improve the criminal justice system's response to violence against women and enhance the services available to women who are victims of violent crimes, specifically domestic violence, sexual assault, and stalking.

In order to receive VAWA funds, the DVS must assure the Office on Violence Against Women that:

1. The funds will be used only for the statutory purposes described in 42 U.S.C. § 3796gg(b);
2. Grantees and sub grantees will develop plans for implementation and will consult and coordinate with nonprofit, nongovernmental victim services programs, including sexual assault and domestic violence victim services programs;
3. The amount granted will be allocated, without duplication, as follows: at least 25 percent to law enforcement, at least 25 percent to prosecutors, at least 30 percent to nonprofit, nongovernmental victim service programs, and at least 5 percent for state and local courts;
4. Any federal funds received under this subchapter will be used to supplement, not supplant, nonfederal funds that would otherwise be available for activities funded under this chapter. In addition, as required by 42 U.S.C. 3796gg-4 and 3796gg-5 and implemented at 28 CFR Part 90.

DEPARTMENT	ATTORNEY GENERAL	Wyoming On Line Financial Codes				
DIVISION	VICTIM SERVICES DIVISION	DEPT	DIVISION	UNIT	FUND	APPR
UNIT	16.588 VAWA - VIOLENCE AGAINST WOMEN GRANT	015	0900	9004	FED	901

5. Ensure Compliance with Forensic Medical Examination Payment Requirement for Victims of Sexual Assault and ensure filing costs for criminal charges and Protection Orders are not billed to crime victims.

The standard budget is federal funds received from the Office on Violence Against Women, Violence Against Women Act, of which 90% is passed through to local service providers and the remaining funds retained by the Division to pay for training and other costs of administering the grant.

Part B: Revenue

\$1,593,637 RSRC 7712, Violence Against Women Grant
\$ 216,393 SWCA, Statewide Cost Allocation
\$1,810,030 Total Revenue

RSRC 7712: Violence Against Women Grant.

Part C: Grant Requirements

This funding requires a 25% match which is made out of Unit 0906.

GOVERNOR’S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
ATTORNEY GENERAL VICTIM SERVICES DIVISION 16.588 VAWA - VIOLENCE AGAINST WOMEN GRANT		DEPT 015	DIVISION 0900	UNIT 9004	FUND FED	APPR 901	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
DUES-LICENSES-REGIST	0207	7,500	7,500	0	7,500	0	7,500
TRAVEL IN STATE	0221	20,000	20,000	0	20,000	0	20,000
TRAVEL OUT OF STATE	0222	20,000	20,000	0	20,000	0	20,000
OFFICE SUPPL-PRINTNG	0231	2,000	2,000	0	2,000	0	2,000
SUPPORTIVE SERVICES	0200	49,500	49,500	0	49,500	0	49,500
COST ALLOCATION	0301	137,819	216,393	0	216,393	0	216,393
RESTRICTIVE SERVICES	0300	137,819	216,393	0	216,393	0	216,393
GRANT PAYMENTS	0626	1,460,253	1,460,253	0	1,460,253	0	1,460,253
GRANTS & AID PAYMENT	0600	1,460,253	1,460,253	0	1,460,253	0	1,460,253
CONTRACT SERVICES	0901	83,884	83,884	0	83,884	0	83,884
CONTRACTUAL SERVICES	0900	83,884	83,884	0	83,884	0	83,884
EXPENDITURE TOTALS		1,731,456	1,810,030	0	1,810,030	0	1,810,030
SOURCE OF FUNDING							
16.588 STOP VIOLENCE-WOMEN	7712	1,593,637	1,593,637	0	1,593,637	0	1,593,637
STATEWIDE COST ALLOCATION	SWCA	137,819	216,393	0	216,393	0	216,393
FEDERAL FUNDS	X	1,731,456	1,810,030	0	1,810,030	0	1,810,030
TOTAL FUNDING		1,731,456	1,810,030	0	1,810,030	0	1,810,030

DEPARTMENT ATTORNEY GENERAL
 DIVISION VICTIM SERVICES DIVISION
 UNIT 16.017 DVS, SEXUAL ASSAULT
 SERVICES PROGRAM

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 015 0900 9006 FED 901

SECTION 1. UNIT STATUTORY AUTHORITY

Crime Victims Compensation Act, W.S. 1-40-101 through 1-40-119
 Victim and Witness Bill of Rights, W.S. 1-40-201 through 1-40-210
 Compensation from Benefits of Crime, W.S. 1-40-301 through 1-40-308
 Privileged Communications and Acts, W.S. 1-12-101
 Confidential Communications, W.S. 1-12-116
 Offenses Against the Person, W.S. Title 6, Chapter 2
 Offenses Against Property, W.S. Title 6, Chapter 3
 Offenses Against Morals, Decency and Family, W.S. Title 6, Chapter 4
 Victim Restitution, W.S. Title 7, Chapter 9
 Family Violence, W.S. Title 7, Chapter 20
 Victim Impact Statement, W.S. Title 7, Chapter 21
 Victims of Delinquent Acts, W.S. 14-6-501 through 14-6-509
 Domestic Violence Protection Act, W.S. 35-21-101 through 35-21-112

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Division of Victim Services has received funding since federal fiscal year 2009 from the U.S. Department of Justice, Office on Violence Against Women, Sexual Assault Services Program (SASP). The SASP Grant Program is the first federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault. The SASP Formula Grant Program directs grant dollars to states and territories to assist them in supporting rape crisis centers and other nonprofit, nongovernmental organizations or tribal programs that provide services, direct intervention, and related assistance to victims of sexual assault. Funds provided through SASP are designed to supplement other funding sources directed at addressing sexual assault on the state and territorial level.

There is no match requirement for this funding.

Part B: Revenue

\$744,000 RSRC 7053, Sexual Assault Services Grant.
 \$ 64,342 SWCA, Statewide cost allocation
 \$808,342 Total Revenue

DEPARTMENT	ATTORNEY GENERAL	Wyoming On Line Financial Codes				
DIVISION	VICTIM SERVICES DIVISION	DEPT	DIVISION	UNIT	FUND	APPR
UNIT	16.017 DVS, SEXUAL ASSAULT SERVICES PROGRAM	015	0900	9006	FED	901

RSRC 7053: Sexual Assault Services Grant.

Part C: Grant Requirements

There are no grant match requirements for this unit.

GOVERNOR’S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT		Wyoming On Line Financial Codes					
DIVISION		DEPT		DIVISION	UNIT	FUND	APPR
UNIT		015		0900	9006	FED	901
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
TRAVEL IN STATE	0221	8,500	8,500	0	8,500	0	8,500
SUPPORTIVE SERVICES	0200	8,500	8,500	0	8,500	0	8,500
COST ALLOCATION	0301	64,342	101,025	0	101,025	0	101,025
RESTRICTIVE SERVICES	0300	64,342	101,025	0	101,025	0	101,025
GRANT PAYMENTS	0626	721,000	721,000	0	721,000	0	721,000
GRANTS & AID PAYMENT	0600	721,000	721,000	0	721,000	0	721,000
CONTRACT SERVICES	0901	14,500	14,500	0	14,500	0	14,500
CONTRACTUAL SERVICES	0900	14,500	14,500	0	14,500	0	14,500
EXPENDITURE TOTALS		808,342	845,025	0	845,025	0	845,025
SOURCE OF FUNDING							
16.017 SEXUAL ASSAULT SERVICES	7053	744,000	744,000	0	744,000	0	744,000
STATEWIDE COST ALLOCATION	SWCA	64,342	101,025	0	101,025	0	101,025
FEDERAL FUNDS	X	808,342	845,025	0	845,025	0	845,025
TOTAL FUNDING		808,342	845,025	0	845,025	0	845,025

DEPARTMENT ATTORNEY GENERAL
DIVISION VICTIM SERVICES DIVISION
UNIT WOHS - SAFE2TELL

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
015	0900	9007	001	901

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 9-1-603(a)(ix)

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

2015 Session Laws Chapter 100 Section 2(a) states the Office of Homeland Security may transfer amounts from federal homeland security funds to the attorney general to carry out the duties required under W.S. 9-1-603(a)(ix) which requires the Attorney General to establish a call center to accept information related to school and student safety issues and assist in the delivery of that information as necessary to allow for the coordination of local law enforcement, emergency response personnel and school district officials. This program uses DVS personnel to coordinate the program and to increase awareness of the program at schools throughout the state. Through the end of May 2025, this program has received 9,185 calls ranging from threats of violence directed towards schools to threats of suicide among students

GOVERNOR’S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT	ATTORNEY GENERAL VICTIM SERVICES DIVISION WOHS - SAFE2TELL	Wyoming On Line Financial Codes					
		DEPT 015	DIVISION 0900	UNIT 9007	FUND 001	APPR 901	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	256,584	256,584	0	256,584	0	256,584
EMPLOYER PD BENEFITS	0105	74,200	67,070	0	67,070	0	67,070
EMPLOYER HEALTH INS BENEFITS	0196	68,285	23,442	0	23,442	0	23,442
RETIREES INSURANCE	0197	1,578	1,502	0	1,502	0	1,502
PERSONNEL	0100	400,647	348,598	0	348,598	0	348,598
DUES-LICENSES-REGIST	0207	40,738	40,738	0	40,738	0	40,738
TRAVEL IN STATE	0221	125,243	125,243	0	125,243	0	125,243
SUPPLIES	0230	80,000	80,000	0	80,000	0	80,000
MAINTENANCE AGREEMENTS	0292	120,000	120,000	0	120,000	0	120,000
SUPPORTIVE SERVICES	0200	365,981	365,981	0	365,981	0	365,981
COST ALLOCATION	0301	63,384	110,554	0	110,554	0	110,554
RESTRICTIVE SERVICES	0300	63,384	110,554	0	110,554	0	110,554
CONTRACT SERVICES	0901	200,000	200,000	0	200,000	0	200,000
CONTRACTUAL SERVICES	0900	200,000	200,000	0	200,000	0	200,000
EXPENDITURE TOTALS		1,030,012	1,025,133	0	1,025,133	0	1,025,133
SOURCE OF FUNDING							
GENERAL FUND	1001	200,000	200,000	0	200,000	0	200,000
GENERAL FUND/BRA	G	200,000	200,000	0	200,000	0	200,000
GOVERNOR NON-STATUTORY	5001	612,716	595,488	0	595,488	0	595,488
DONATIONS RECEIVED	W310	217,296	229,645	0	229,645	0	229,645
SPECIAL REVENUE	SR	830,012	825,133	0	825,133	0	825,133
TOTAL FUNDING		1,030,012	1,025,133	0	1,025,133	0	1,025,133
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2.00	2.00	0.00	2.00	0.00	2.00
TOTAL AUTHORIZED EMPLOYEES		2.00	2.00	0.00	2.00	0.00	2.00

DEPARTMENT ATTORNEY GENERAL							DEPT 015
DIVISION GOVERNOR COUNCIL ON DEVELOPMNTL DISABILITIES							DIV NO 1100
1 Division	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
UNIT							
DEVELOPMENTAL DISABILITIES	1105	1,402,417	1,478,435	0	1,478,435	0	1,478,435
TOTAL BY UNIT		1,402,417	1,478,435	0	1,478,435	0	1,478,435
OBJECT SERIES							
PERSONNEL	0100	634,285	668,591	0	668,591	0	668,591
SUPPORTIVE SERVICES	0200	257,660	257,660	0	257,660	0	257,660
RESTRICTIVE SERVICES	0300	72,772	114,484	0	114,484	0	114,484
CENT. SERV./DATA SERV.	0400	10,149	10,149	0	10,149	0	10,149
GRANTS & AID PAYMENT	0600	192,784	192,784	0	192,784	0	192,784
CONTRACTUAL SERVICES	0900	234,767	234,767	0	234,767	0	234,767
TOTAL BY OBJECT SERIES		1,402,417	1,478,435	0	1,478,435	0	1,478,435
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	415,830	437,447	0	437,447	0	437,447
SPECIAL REVENUE	SR	17,384	18,338	0	18,338	0	18,338
FEDERAL FUNDS	X	969,203	1,022,650	0	1,022,650	0	1,022,650
TOTAL BY FUNDS		1,402,417	1,478,435	0	1,478,435	0	1,478,435
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		3.00	3.00	0.00	3.00	0.00	3.00
TOTAL AUTHORIZED EMPLOYEES		3.00	3.00	0.00	3.00	0.00	3.00

DEPARTMENT ATTORNEY GENERAL
DIVISION GOVERNOR COUNCIL ON
 DEVELOPMNTL DISABILITIES
UNIT DEVELOPMENTAL DISABILITIES

Wyoming On Line Financial Codes
DEPT **DIVISION** **UNIT** **FUND** **APPR**
 015 1100 1105 001 110

SECTION 1. UNIT STATUTORY AUTHORITY

Governor's Planning Council on Developmental Disabilities - W.S. 9-1-217 and Executive Order 1987-13.

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Governor's Council on Developmental Disabilities (Council) is responsible for educating, capacity building, and systemic change activities for individuals with developmental disabilities and their families. The Council advocates for, and contributes to, a coordinated, consumer- and family-centered, comprehensive system of community services and individualized supports that enable individuals with developmental disabilities to exercise self-determination, be independent, be productive, and be integrated and included in all facets of community life.

The Council develops a State Plan that includes establishing and reviewing goals and objectives to meet their responsibilities under Public Law 106-402, "The Developmental Disabilities Assistance and Bill of Rights Act of 2000." The Council must spend all funds in accordance with the State Plan that is approved by the Federal Secretary of Health and Human Services. Under this law, implementation of the Plan is achieved by:

- Outreach
- Training
- Technical assistance
- Supporting and educating communities
- Interagency collaboration and coordination
- Coordination with related councils, communities and programs
- Barrier elimination, system design and redesign
- Informing policymakers
- Demonstration of new approaches to services and supports

The Attorney General's Office was designated as the Council's responsible state agency by a bill supported by the Joint Appropriations Committee during the 2000 legislative session. This unit is funded at 75% federal funds with a 25% match of state funds required.

Part B: Revenue

RSRC 7931, 13.630 Admin Dvlpmntl Dsblts

RSRC 7931: Federal grant funding. All match requirements are met through a combination of local match and expenditures of existing state general fund programs. Funding from this program is expected to continue indefinitely.

DEPARTMENT	ATTORNEY GENERAL	Wyoming On Line Financial Codes				
DIVISION	GOVERNOR COUNCIL ON DEVELOPMNTL DISABILITIES	DEPT	DIVISION	UNIT	FUND	APPR
UNIT	DEVELOPMENTAL DISABILITIES	015	1100	1105	001	110

Part C: Grant Requirements

This program requires a 25% state match.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

No Exception Request for this Unit.

DEPARTMENT DIVISION UNIT	ATTORNEY GENERAL GOVERNOR COUNCIL ON DEVELOPMNTL DISABILITIES DEVELOPMENTAL DISABILITIES		Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			015	1100	1105	001	110
1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	445,090	464,631	0	464,631	0	464,631
EMPLOYER PD BENEFITS	0105	117,988	130,794	0	130,794	0	130,794
EMPLOYER HEALTH INS BENEFITS	0196	68,512	70,326	0	70,326	0	70,326
RETIREEES INSURANCE	0197	2,695	2,840	0	2,840	0	2,840
PERSONNEL	0100	634,285	668,591	0	668,591	0	668,591
COMMUNICATION	0204	20,000	20,000	0	20,000	0	20,000
DUES-LICENSES-REGIST	0207	25,000	25,000	0	25,000	0	25,000
ADVERTISING-PROMOT	0208	40,000	40,000	0	40,000	0	40,000
TRAVEL IN STATE	0221	63,958	63,958	0	63,958	0	63,958
TRAVEL OUT OF STATE	0222	48,000	48,000	0	48,000	0	48,000
OFFICE SUPPL-PRINTNG	0231	53,202	53,202	0	53,202	0	53,202
EQUIPMENT RENTAL	0252	7,500	7,500	0	7,500	0	7,500
SUPPORTIVE SERVICES	0200	257,660	257,660	0	257,660	0	257,660
COST ALLOCATION	0301	72,772	114,484	0	114,484	0	114,484
RESTRICTIVE SERVICES	0300	72,772	114,484	0	114,484	0	114,484
TELECOMMUNICATIONS	0420	10,149	10,149	0	10,149	0	10,149
CENT. SERV./DATA SERV.	0400	10,149	10,149	0	10,149	0	10,149
SCHOLARSP & ED ASS'T	0607	125,000	125,000	0	125,000	0	125,000
AIDS (TO/BEHALF OF)	0608	30,000	30,000	0	30,000	0	30,000
GRANT PAYMENTS	0626	37,784	37,784	0	37,784	0	37,784
GRANTS & AID PAYMENT	0600	192,784	192,784	0	192,784	0	192,784
CONTRACT SERVICES	0901	186,827	186,827	0	186,827	0	186,827
CONSULTING SERVICES	0902	47,940	47,940	0	47,940	0	47,940
CONTRACTUAL SERVICES	0900	234,767	234,767	0	234,767	0	234,767
EXPENDITURE TOTALS		1,402,417	1,478,435	0	1,478,435	0	1,478,435
SOURCE OF FUNDING							
GENERAL FUND	1001	415,830	437,447	0	437,447	0	437,447
GENERAL FUND/BRA	G	415,830	437,447	0	437,447	0	437,447
REGISTRATION FEES	5906	17,384	18,338	0	18,338	0	18,338
SPECIAL REVENUE	SR	17,384	18,338	0	18,338	0	18,338
93.630 ADMIN DVLPMNTL DSBLTS	7931	897,815	910,504	0	910,504	0	910,504
STATEWIDE COST ALLOCATION	SWCA	71,388	112,146	0	112,146	0	112,146
FEDERAL FUNDS	X	969,203	1,022,650	0	1,022,650	0	1,022,650

DEPARTMENT	ATTORNEY GENERAL	Wyoming On Line Financial Codes					
DIVISION	GOVERNOR COUNCIL ON DEVELOPMNTL DISABILITIES		DEPT	DIVISION	UNIT	FUND	APPR
UNIT	DEVELOPMENTAL DISABILITIES		015	1100	1105	001	110
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
TOTAL FUNDING		1,402,417	1,478,435	0	1,478,435	0	1,478,435
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		3.00	3.00	0.00	3.00	0.00	3.00
TOTAL AUTHORIZED EMPLOYEES		3.00	3.00	0.00	3.00	0.00	3.00