

State of Wyoming

2027-2028

Biennium Budget Request



Agency 014: Miner's Hospital Board

Prepared for the February 2026 Legislature.

The information in this budget request has been developed in accordance with the agency plan prepared according to W.S. 28-1-115 & 28-1-116 [W.S. 9-2-1011(b)(vi)].

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature Angela Okray

Barb Wallace, Stephanie Miller

Name Angela Okray

Title Executive Director



State Budget Department

TABLE OF CONTENTS

<u>014 - MINERS HOSPITAL BOARD</u>	<u>PAGE</u>
DEPARTMENT BUDGET SUMMARY TABLE.....	3
DEPARTMENT BUDGET NARRATIVE.....	4
0100 - MINERS HOSPITAL BOARD	9
0101 - MINERS HOSPITAL BOARD ADMINISTRATION NARRATIVE	10
0101 - MINERS HOSPITAL BOARD ADMINISTRATION BUDGET REQUEST	16

DEPARTMENT MINERS HOSPITAL BOARD							DEPT 014
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
DIVISION							
MINERS HOSPITAL BOARD	0100	9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
TOTAL BY DIVISION		9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
OBJECT SERIES							
PERSONNEL	0100	615,004	617,491	0	617,491	0	617,491
SUPPORTIVE SERVICES	0200	74,785	94,785	9,860	104,645	0	104,645
RESTRICTIVE SERVICES	0300	36,353	67,088	0	67,088	0	67,088
CENT. SERV./DATA SERV.	0400	10,885	7,812	0	7,812	0	7,812
SPACE RENTAL	0500	28,200	15,360	0	15,360	0	15,360
NON-OPERATING EXPENDITURES	0800	20,000	0	0	0	0	0
CONTRACTUAL SERVICES	0900	9,000,000	9,000,000	0	9,000,000	0	9,000,000
TOTAL BY OBJECT SERIES		9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
SOURCES OF FUNDING							
OTHER FUNDS	Z	9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
TOTAL BY FUNDS		9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		3.00	3.00	0.00	3.00	0.00	3.00
TOTAL AUTHORIZED EMPLOYEES		3.00	3.00	0.00	3.00	0.00	3.00

SECTION 1. STATE OF THE AGENCY

Agency Overview

The entire staff that facilitates the daily operation of the Miner's Hospital Funds consists of two (2) Administrative Assistants and one (1) Executive Director. We have two offices where the highest concentrations of miners reside: Rock Springs and Gillette. We have almost 6,900 active miners registered for benefits and our current 2025-2026 biennial budget is \$9,787,977. We have one contract and that is with EBMS (Employment Benefit Management Services) out of Billings Montana and they process all of our medical and hearing aid claims. We are routinely completing member audits to ensure our members are in good standing, if they are not we work with the individual to update their records or terminate the member if they do not meet our agency requirements.

Agency Background & Structure

Initial authority for money allocation and for the building of the "Miner's Hospital" was in 1890 when WY became the 44th state in the Union. The funds come from various land grants totaling 30,000 acres, not the general fund. 1999-2000 A study was conducted by BBC Research from Denver to find the health consequences that miners suffer more than the general population. From the BBC Study, the Miners' Fund addresses four (4) areas of health:

1. Hearing
2. Respiratory
3. Cardiac
4. Musculoskeletal conditions

The Miner's Hospital Board was created by the Legislature in 2001 and is made up of nine (9) members with parameters changing over the years. Wyoming Statute 30-06-102 stipulates that the amount available for appropriation annually to the MHB (Miner's Hospital Board) account shall not exceed 5% of the balance of both the miner's hospital account and the miner's hospital board income account; both accounts are within the permanent land fund.

Hardship Program was established in August of 2011 to assist miners that have a high prescription expense, very limited income and no prescription insurance. The hardship allows for a miner to present a special card to their pharmacy for prescriptions that are in line with MHB benefits and the pharmacy then bills EBMS in full so the miner does not have to file a prescription claim and then wait for reimbursement. The program has eight (8) current members.

The Miner's Mobile Wellness Program was established in November of 2003 and offered full yearly health exams complete with chest x-rays. The Program was discontinued in November of 2012 after it was determined that the wellness testing was a duplication of benefits offered by most employers. This was a considerable expense to MHB and the Board felt there was a better use for our funds.

The Hearing Aid Program was established in June of 2003 initially with \$1,000 available per miner for one set of hearing aids. That program has evolved to offer benefits for hearing aids every five years and in 2020 the benefit increased from \$2,000 to \$3,000; still on five year availability. In 2015 the Board voted to offer financial assistance for hearing aid repairs that consists of \$250.00 per aid, 2 times for the life of that hearing aid. This was done to help keep the hearing aids in working condition until the Miner was able to receive financial assistance for a new hearing aid or set of aids.

DEPARTMENT MINERS HOSPITAL BOARD

DEPT 014

The Miner's Medical Assistance Program was established in October of 2003 with \$1,000 available per miner per year. This program has gone through several changes and currently offers the miner a maximum of \$5,000 every calendar year. Because of ever increasing enrollment in January of 2018 the Board instituted a \$2,000 deductible to be paid by the miner after MHB had paid out \$3,000 in eligible benefits. After the miner meets their deductible, they are eligible for the additional \$2,000. In the spring of 2018 the Joint Appropriations Committee introduced Bill SF0082 that changed the length of employment eligibility from 12 consecutive months to 10 total years of employment as a miner. This bill did not apply to person registered to receive benefits before July 1, 2018.

Agency Challenges/Risks/Priorities

Challenge-Succession Planning - The Rock Springs office is operated by one Administrative Assistant position, if that position were to become vacated the office would have to temporarily close until a new person is hired. Training for the new position would be completed by a staff member from the Gillette office;

Challenges-Billing Practices - The Miner's Hospital Board is a benefit and not paid as a "normal" insurance, our Third Party Administrators process most of the medical claims manually to follow our Policy and Procedure which introduces the possibility of human error. Close watch of paid claims allows for error monitoring;

Priority – Communications to Miners - Ensure only eligible miners are receiving payments and communicate to miners the Boards Rules and Statute. Continue to monitor residency status and recuperate payments made in error;

Priority- Communications between EBMS and office staff - Ensure that all staff members of MHB understand the benefits, how they are paid, what is covered and that this information is consistent between the two locations;

Agency Successes and Efficiencies

Ensuring Requirements are in line with Agency Rules - In 2012, the Executive Director made the decision to have all registration approvals go through the Gillette office to ensure only those individuals that meet the current criteria are registered for benefits. In 2016, we began to audit all first claims of the year for expired driver's licenses. If the license we have on file is expired the miner is instructed to update their records and failure to do so results in a termination of benefits until the request is met. The agency sends over 500 letters annually to outdated members to assist them in updating their records to maintain eligibility.

A mass mailing of all members was sent out in October 2022 resulting in the termination of 288 individuals; 109 deceased, 142 moved out of state and 37 individuals we failed to reach after multiple attempts. When benefits have been paid to the miner after they are no longer eligible a refund request is sent and those expenses are recuperated. We have been reimbursed over \$50,000 since 2016;

Monitor Usage and Benefit Needs - By keeping an eye on historical data and trending costs we have been able to institute programs that keep our expenses down while providing much needed financial assistance to our miners. Comparing FY 2024 to 2025 we slightly increased the number of paid claims (25,000). The average medical claim paid was \$76.69. While cutting expenses we have also added benefits such as approval of Cochlear implants when hearing aids no longer work; Portable Oxygen Concentrations when required for 24/7 care and C-Pap machines and supplies.

DEPARTMENT MINERS HOSPITAL BOARD

DEPT 014

SECTION 2. DEPARTMENT ORGANIZATION**SECTION 3. DEPARTMENT STATUTORY AUTHORITY**

W.S. 30-6-101 State Miner's Hospital Board
W.S. 30-6-102 Account created; expenditures; report
W.S. 30-6-104 Requirements for obtaining benefits

SECTION 4. PERFORMANCE MEASURES

Performance Measure #1

Satisfaction of miners who utilize the miner's medical assistance program.

Performance Measure #2

Satisfaction survey results from the miners participating in the hearing aid program.

DEPARTMENT MINERS HOSPITAL BOARD

DEPT 014

SECTION 5. DEPARTMENT PRIORITIES

014 - Miner's Hospital Board

2027-2028 Biennium Priorities

Priority	Division	Unit #	Program Name / Description	\$	GF	FF	OF	# of Positions
1	0101		ADMINISTRATION	\$9,802,536	\$0	\$0	\$9,802,536	3
			TOTALS	\$9,802,536	\$0	\$0	\$9,802,536	3

SECTION 6. DEPT. EXCEPTION REQUEST PRIORITIES

014 - Miner's Hospital Board 2027-2028 Biennial Budget Request									
Priority	Unit #	Description	Department Request		Governor's Recommendation				
			Amount	Pos	Amount	GF	FF	OF	Pos
1	0101	Hardware and Software request (TRP)	\$9,860	0	\$9,860	\$0	\$0	\$9,860	0
Totals			\$9,860	0	\$9,860	\$0	\$0	\$9,860	0
			General Fund	\$0					
			Federal Funds	\$0					
			Other Funds	\$9,860					
			Total Request	\$9,860					

DEPARTMENT MINERS HOSPITAL BOARD							DEPT 014
DIVISION MINERS HOSPITAL BOARD							DIV NO 0100
1	2	3	4	5	6	7	
Division	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
UNIT							
MINERS HOSPITAL BOARD ADMINISTRATION	0101	9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
TOTAL BY UNIT		9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
OBJECT SERIES							
PERSONNEL	0100	615,004	617,491	0	617,491	0	617,491
SUPPORTIVE SERVICES	0200	74,785	94,785	9,860	104,645	0	104,645
RESTRICTIVE SERVICES	0300	36,353	67,088	0	67,088	0	67,088
CENT. SERV./DATA SERV.	0400	10,885	7,812	0	7,812	0	7,812
SPACE RENTAL	0500	28,200	15,360	0	15,360	0	15,360
NON-OPERATING EXPENDITURES	0800	20,000	0	0	0	0	0
CONTRACTUAL SERVICES	0900	9,000,000	9,000,000	0	9,000,000	0	9,000,000
TOTAL BY OBJECT SERIES		9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
SOURCES OF FUNDING							
MINERS HOSPITAL PERMANENT LAND FUND	T2	9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
TOTAL BY FUNDS		9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		3.00	3.00	0.00	3.00	0.00	3.00
TOTAL AUTHORIZED EMPLOYEES		3.00	3.00	0.00	3.00	0.00	3.00

DEPARTMENT MINERS HOSPITAL BOARD
 DIVISION MINERS HOSPITAL BOARD
 UNIT MINERS HOSPITAL BOARD
 ADMINISTRATION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 014 0100 0101 N01 N01

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 30-6-101 State Miner's Hospital Board
 W.S. 30-6-102 Account created; expenditures; report
 W.S. 30-6-104 Requirements for obtaining benefits

SECTION 2. STANDARD BUDGET REQUEST

The Miner's Hospital Board's mission is to offer programs that will improve the health of miners in the State of Wyoming. Miners must meet residency and employment criteria in order to qualify for benefits. Miners must be registered and active prior to being eligible for any benefits from the Miner's Hospital Board. As of 6/30/2025 there were 6,987 miners actively registered and eligible for benefits. Each miner is eligible to receive up to \$5,000 annually for medical and prescription benefits. Effective 1/1/2018 the Board instituted a deductible program.

On January 1, 2024 the deductible plan changed to a \$2,000 deductible after the miner receives \$3,000 in benefits towards eligible claims. Once the miner meets the Miner's Hospital Board deductible, they are eligible for the additional \$2,000 for eligible claims. The change allowed for more upfront benefit (\$3,000) prior to the deductible. The change aligned better with higher deductible primary insurance plans. Certain disease categories have already been identified within which miners suffer disabilities disproportionately when compared to other occupations. These affected health areas are cardiac, pulmonary, hearing and musculoskeletal. Effective 7/1/2018 by means of SF0082, eligibility criteria changed from 12 consecutive months to 10 total years of mining. All those miners that were actively registered, but with less than 10 years of mining, were grandfathered into the program. The Miners are also eligible to receive up to \$3,000 for a set of hearing aids every five (5) years.

	FY23/24	FY25/26	FY27/28
Special Revenue	\$9,686,080	\$9,771,284	\$9,802,536

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT MINERS HOSPITAL BOARD
 DIVISION MINERS HOSPITAL BOARD
 UNIT MINERS HOSPITAL BOARD
 ADMINISTRATION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 014 0100 0101 N01 N01

SECTION 3. SPECIAL REVENUE FUND HISTORY

OTHER FUND USAGE HISTORY

Agency Fund L01 - Miner's Hospital Permanent Land Fund

	19/20	21/22	23/24	Estimate* 25/26	Estimate* 27/28
Beginning Balance	\$66,062,980	\$72,010,039	\$77,903,399	\$84,036,314	\$90,036,314
- Expenditures Unit 0101	(\$0.00)	(\$0.00)	(\$0.00)	(\$0.00)	(\$0.00)
+ Revenue	\$5,947,059	\$5,893,360	\$6,132,915	\$6,000,000	\$6,000,000
Ending Balance	\$72,010,039	\$77,903,399	\$84,036,314	\$90,036,314	\$96,036,314

Current balance as of this report - \$89,355,985 as of July 16, 2025

Statutory Authority W.S. 30-6-102

Fund Description and restrictions - This Wyoming statute created the miner's hospital board account. Not later than July 1, 2001, the state treasurer shall credit to the account six hundred thousand dollars (\$600,000.00) from interest accrued within the miner's hospital account within the permanent land income fund created by W.S. 9-4-310(c)(v). The amount available for appropriation annually to the miner's hospital board account shall not exceed an amount equal to five percent (5%) of the balance of both the miner's hospital account within the permanent land fund created by W.S. 9-4-310(a)(ix) and the miner's hospital income account within the permanent land income fund created by W.S. 9-4-310(c)(v). No appropriation shall be made from either the miner's hospital account within the permanent land fund created by W.S. 9-4-310(a)(ix) or the miner's hospital income account within the permanent land fund created by W.S. 9-4-310(c)(v) to another account other than the miner's hospital board account.

DEPARTMENT MINERS HOSPITAL BOARD
 DIVISION MINERS HOSPITAL BOARD
 UNIT MINERS HOSPITAL BOARD
 ADMINISTRATION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 014 0100 0101 N01 N01

Revenue Sources Codes & Descriptions:

Agency Fund N01 – Miner's Hospital Income Account

Account created by this subsection. The money in the account shall be used to provide for the expenses of the board and its staff, as well as to implement the recommendations of the board.

OTHER FUND USAGE HISTORY

	19/20	21/22	23/24	Estimate* 25/26	Estimate* 27/28
Beginning Balance	\$37,316,809	\$36,092,663	\$34,384,362	\$30,859,638	\$26,471,661
- Expenditures Unit - 0101	(\$5,697,413)	(\$5,833,194)	(\$6,187,281)	(\$9,787,977)	(\$9,802,536)
+ Revenue	\$4,473,267	\$4,124,893	\$2,662,557	\$5,400,000	\$5,400,000
Ending Balance	\$36,092,663	\$34,384,362	\$30,859,638	\$26,471,661	\$22,069,125

Current balance as of this report - \$32,268,537.67 as of July 16, 2025

Statutory Authority W.S. 30-6-102

Fund Description and restrictions - This Wyoming Statute created the miner's hospital board account. Not later than July 1, 2001, the state treasurer shall credit to the account six hundred thousand dollars (\$600,000.00) from interest accrued within the miner's hospital account within the permanent land income fund created by W.S. 9-4-310(c)(v). The amount available for appropriation annually to the miner's hospital board account shall not exceed an amount equal to five percent (5%) of the balance of both the miner's hospital account within the permanent land fund created by W.S. 9-4-310 (a)(ix) and the miner's hospital income account within the permanent land income fund created by W.S. 9-4-310(c)(v). No appropriation shall be made from either the miner's hospital account within the permanent land fund created by W.S. 9-4-310(a)(ix) or the miner's hospital income account within the permanent land fund created by W.S. 9-4-310(c)(v) to another account other than the miner's hospital board account created by this subsection. The money in the account shall be used to provide for the expenses of the board and its staff, as well as to implement the recommendations of the board.

DEPARTMENT MINERS HOSPITAL BOARD
DIVISION MINERS HOSPITAL BOARD
UNIT MINERS HOSPITAL BOARD
 ADMINISTRATION

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
014	0100	0101	N01	N01

Revenue Sources Codes & Descriptions:

	4101	Bentonite Lease
	4103	Special Use Lease
	4108	Grazing Lease
	4109	Excess Grazing Lease
	4112	Miscellaneous Mineral Lease
	4114	Oil and Gas
	4116	Temporary Leases/Permits
	4119	Sodium and Trona Lease
	4121	Right of Way Easements
	4123	Timber Sales
	4126	Bonus Rental
	4132	Renewable Energy

SECTION 4. EXCEPTION REQUEST

There are no exception requests for this Unit.

DEPARTMENT MINERS HOSPITAL BOARD
 DIVISION MINERS HOSPITAL BOARD
 UNIT MINERS HOSPITAL BOARD
 ADMINISTRATION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 014 0100 0101 N01 N01

SECTION 5. TRP EXCEPTION REQUEST

Priority #1 - 200 Series - 27/28 Biennium (Hardware and Software Requests)

Enterprise Technology Services, the State Budget Department and the agency has identified one-time funding for replacing the following devices and funding software by Object Code, Description and Funding Source (General, Other, and Federal for this unit as follows:

This one-time request for IT hardware and software is required to supplement the standard appropriation in order to procure the forecasted services for the 2027-2028 biennium. The following amounts were submitted to ETS for review and approval (TRP Approval # APPR0020083, APPR0020079, and APPR0020174), (Software Licensing Approval # APPR0020078): For IT hardware: Laptops, Quantity 3 @ \$1,460, Docking Stations, Quantity 2 @\$145, Monitors, Quantity 6 @ \$250, Desktop Printers, Quantity 3 @ \$369.99. For IT software: MS Office 365, Quantity 3 @ \$542, Adobe Pro, Quantity 3@ \$318.

OBJECT 0242 - Hardware

Description	Number of Units	Cost per Unit	Total Amount	Funding Source
1 Laptop - Standard	3	1,460	\$4,380	100% 6602T
2 Docking Station	2	145	\$290	100% 6602T
3 Monitors	6	250	\$1,500	100% 6602T
4 HP OfficeJet Pro Printer/Scanner	3	370	\$1,110	100% 6602T
Total			\$7,280	100% 6602T Miners Hospital Permanent Land Fund

ETS APPROVAL NUMBER: APPR0020083, APPR0020079, APPR0020174

Justification/Consequences/Risk: The Technology Replacement Program (TRP), developed by Enterprise Technology Services (ETS), is designed to ensure a secure, reliable, and modern computing environment across state agencies. Hardware replacements are part of the TRP program. Regular computer replacements every four years reduce security vulnerabilities, prevent performance issues, and maintain alignment with evolving IT standards. This one-time funding is essential to replace aging and unsupported hardware and software that could compromise operations and data security.

DEPARTMENT MINERS HOSPITAL BOARD
 DIVISION MINERS HOSPITAL BOARD
 UNIT MINERS HOSPITAL BOARD
 ADMINISTRATION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 014 0100 0101 N01 N01

OBJECT 0292 - Maintenance Agreements related to hardware/software

	Description	Number of Units	Cost per Unit	Total Amount	Funding Source
1	MS Office 365	3	542	\$1,626	100% 6602T
2	Adobe Pro	3	318	\$954	100% 6602T
	Total			\$2,580	100% 6602T Miners Hospital Permanent Land Fund

ETS APPROVAL NUMBER: APPR0020078

Justification/Consequences/Risk: Failure to fund Microsoft and Adobe software subscriptions would result in agencies operating without access to critical tools required to perform daily operations. Without current licenses, agencies risk losing access to essential security updates and face increased vulnerability to cybersecurity threats. Additionally, outdated or unsupported software can disrupt daily operations, reduce productivity, hinder interagency coordination, and increase support costs. The absence of centralized licensing would also eliminate volume-based cost savings and increase administrative overhead across the enterprise.

GOVERNOR'S RECOMMENDATION

I recommend approval of \$9,860 for this request as submitted. Of this request, I recommend \$7,280 be one-time. I further recommend the remainder \$2,580 be ongoing.

DEPARTMENT		Wyoming On Line Financial Codes					
DIVISION		DEPT	DIVISION	UNIT	FUND	APPR	
UNIT		014	0100	0101	N01	N01	
MINERS HOSPITAL BOARD							
MINERS HOSPITAL BOARD							
MINERS HOSPITAL BOARD ADMINISTRATION							
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	411,183	413,805	0	413,805	0	413,805
EMPLOYER PD BENEFITS	0105	107,069	102,867	0	102,867	0	102,867
EMPLOYER HEALTH INS BENEFITS	0196	94,275	98,352	0	98,352	0	98,352
RETIREEES INSURANCE	0197	2,477	2,467	0	2,467	0	2,467
PERSONNEL	0100	615,004	617,491	0	617,491	0	617,491
COMMUNICATION	0204	6,000	6,000	0	6,000	0	6,000
DUES-LICENSES-REGIST	0207	2,260	7,260	0	7,260	0	7,260
ADVERTISING-PROMOT	0208	14,943	14,943	0	14,943	0	14,943
TRAVEL IN STATE	0221	20,425	30,425	0	30,425	0	30,425
BOARD IN-STATE TRAVEL	0228	18,000	23,000	0	23,000	0	23,000
SUPPLIES	0230	3,000	3,000	0	3,000	0	3,000
OFFICE SUPPL-PRINTNG	0231	8,057	8,057	0	8,057	0	8,057
IT HARDWARE	0242	0	0	7,280	7,280	0	7,280
REAL PROPERTY RENTAL	0251	1,000	1,000	0	1,000	0	1,000
MAINTENANCE AGREEMENTS	0292	1,100	1,100	2,580	3,680	0	3,680
SUPPORTIVE SERVICES	0200	74,785	94,785	9,860	104,645	0	104,645
COST ALLOCATION	0301	36,353	67,088	0	67,088	0	67,088
RESTRICTIVE SERVICES	0300	36,353	67,088	0	67,088	0	67,088
CENTRAL-SER DATA-SER	0410	744	744	0	744	0	744
TELECOMMUNICATIONS	0420	10,141	7,068	0	7,068	0	7,068
CENT. SERV./DATA SERV.	0400	10,885	7,812	0	7,812	0	7,812
SPACE RENTAL	0520	28,200	15,360	0	15,360	0	15,360
SPACE RENTAL	0500	28,200	15,360	0	15,360	0	15,360
FUND SHIFT - FISCAL	0881	20,000	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	20,000	0	0	0	0	0
CONTRACT SERVICES	0901	9,000,000	9,000,000	0	9,000,000	0	9,000,000
CONTRACTUAL SERVICES	0900	9,000,000	9,000,000	0	9,000,000	0	9,000,000
EXPENDITURE TOTALS		9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
SOURCE OF FUNDING							
SPECIAL REVENUE-BUDGET	6602T	9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
MINERS HOSPITAL PERMANENT LAND FUND	T2	9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
TOTAL FUNDING		9,785,227	9,802,536	9,860	9,812,396	0	9,812,396
AUTHORIZED EMPLOYEES							

DEPARTMENT		Wyoming On Line Financial Codes					
DIVISION		DEPT	DIVISION	UNIT	FUND	APPR	
UNIT		014	0100	0101	N01	N01	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
FULL TIME EMPLOYEE COUNT		3.00	3.00	0.00	3.00	0.00	3.00
TOTAL AUTHORIZED EMPLOYEES		3.00	3.00	0.00	3.00	0.00	3.00