

State of Wyoming

2027-2028

Biennium Budget Request

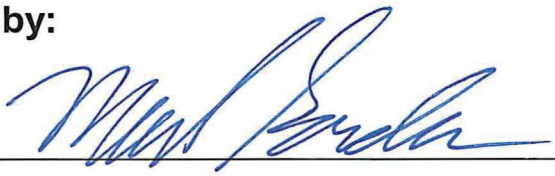


Agency 001: Office of the Governor

Prepared for the February 2026 Legislature.

The information in this budget request has been developed in accordance with the agency plan prepared according to W.S. 28-1-115 & 28-1-116 [W.S. 9-2-1011(b)(vi)].

Submitted by:

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State Budget Department

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DEPARTMENT OFFICE OF THE GOVERNOR							DEPT 001
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
DIVISION							
ADMINISTRATION	0100	9,133,078	8,850,583	382,406	9,232,989	0	9,232,989
TRIBAL LIAISON	0200	479,554	430,121	0	430,121	0	430,121
COMMISSION ON UNIFORM LAWS	0300	94,903	94,903	46,702	141,605	0	141,605
SPECIAL CONTINGENCY	0600	1,000,000	1,000,000	0	1,000,000	0	1,000,000
HOMELAND SECURITY	1100	33,954,646	29,171,320	6,659,519	35,830,839	(409,926)	35,420,913
AMERICAN RESCUE PLAN ACT	1700	626,682	0	0	0	0	0
NATURAL RESOURCE POLICY ACCOUNT	2400	2,000,000	850,000	1,000,000	1,850,000	0	1,850,000
ENDANGERED SPECIES ADMINISTRATION	2600	675,000	675,000	0	675,000	0	675,000
BASELINE SCIENTIFIC ASSESSMENT	2900	307,150	307,150	0	307,150	0	307,150
ENERGY MATCHING FUNDS	3400	105,000,000	0	0	0	0	0
WYOMING INNOVATIVE PARTNERSHIP	3600	15,000,000	0	0	0	0	0
TOTAL BY DIVISION		168,271,013	41,379,077	8,088,627	49,467,704	(409,926)	49,057,778
OBJECT SERIES							
PERSONNEL	0100	12,415,058	12,586,977	51,328	12,638,305	(9,926)	12,628,379
SUPPORTIVE SERVICES	0200	2,716,815	3,046,436	179,107	3,225,543	0	3,225,543
RESTRICTIVE SERVICES	0300	983,857	2,333,009	0	2,333,009	0	2,333,009
CENT. SERV./DATA SERV.	0400	154,137	158,191	0	158,191	0	158,191
GRANTS & AID PAYMENT	0600	20,683,099	20,683,099	1,508,191	22,191,290	(400,000)	21,791,290
CONTRACTUAL SERVICES	0900	131,318,047	2,571,365	6,350,001	8,921,366	0	8,921,366
TOTAL BY OBJECT SERIES		168,271,013	41,379,077	8,088,627	49,467,704	(409,926)	49,057,778
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	44,283,306	16,765,575	8,057,999	24,823,574	(400,000)	24,423,574
FEDERAL FUNDS	X	21,475,220	22,895,512	20,702	22,916,214	0	22,916,214
OTHER FUNDS	Z	102,512,487	1,717,990	9,926	1,727,916	(9,926)	1,717,990
TOTAL BY FUNDS		168,271,013	41,379,077	8,088,627	49,467,704	(409,926)	49,057,778
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		42.00	42.00	0.00	42.00	0.00	42.00
PART TIME EMPLOYEE COUNT		2.00	2.00	0.00	2.00	0.00	2.00
AWEC EMPLOYEE COUNT		5.00	5.00	0.00	5.00	0.00	5.00
TOTAL AUTHORIZED EMPLOYEES		49.00	49.00	0.00	49.00	0.00	49.00

SECTION 1. STATE OF THE AGENCY

Agency Overview

The Governor formulates and administers executive policy and exercises general supervision, direction, and control over the executive branch of state government. It is the Governor's responsibility to provide leadership for the State of Wyoming that will outlast the administration by virtue of direct public engagement and government support. The Governor's office achieves this through superior access and transparency into executive branch agencies for the people of Wyoming and responsiveness to opportunities and challenges facing Wyoming, while effectively managing state resources.

Agency Background & Structure

The Governor's Office standard budget is made up of 22 full-time positions, which include the Governor and the ombudsman. The staff is broken into two sections: policy advisors and administrative staff.

The policy staff is responsible for research and data compilation on numerous issues, providing facts and making recommendations to the Governor, coordinating and monitoring programs and policy implementation across executive branch agencies. The policy staff also monitors and provides operational and policy perspectives to the legislative branch and its committees, working groups and task forces. The administrative staff assists with responses received daily from Wyoming citizens and other interested parties, as well as managing other functions of the office including boards and commissions and proclamations.

Agency Challenges/Risks/Priorities

The Governor's Office is focused on three priorities: (1) Protecting Wyoming's core industries (coal, oil, natural gas, agriculture, tourism) and expanding opportunities for these existing and other emerging sectors (like tech and manufacturing); (2) Protecting Wyoming families and ensuring their future; and (3) Promoting efficient and effective state government.

Governor Gordon remains dedicated to supporting and guiding Wyoming communities to be safe, healthy and thriving. This strategy includes strong schools and educational choices that prepare students to enter the 21st century to be career, college or military ready, working toward increased accessible healthcare, and expanding economies that support small business growth and entrepreneurship. Our energy economy continues to be foundational to Wyoming's future. Our economic strategy seeks to expand and diversify existing and emerging economic opportunities for families and businesses while ensuring Wyoming's people can provide the resilient and responsive workforce needed for today's and tomorrow's needs. Wyoming's natural resources must be managed wisely to balance the needs of our extractive industries, against the necessity of protecting Wyoming's water, wildlife, timber, grasslands and wide-open spaces—the Wyoming we all love. Wyoming's government must be transparent, competent and efficient.

Agency Successes and Efficiencies

Wyoming leads the country in innovation and forward thinking, laying the foundation for a high quality of life for our citizens. The Biden Administration policies attempted to put a stranglehold on our industries and our way of life, but we found successful strategies to combat that overreach. President Trump has focused on unleashing American energy, and Wyoming will be a strong partner in that effort, but that also results in headwinds and opposition from other quarters.

Students in Wyoming consistently shine brighter compared to their counterparts in other states. We have implemented education initiatives such as RIDE to ensure our students continue to learn at the highest level and are provided opportunities that set them up for long term success.

Diversifying Wyoming's economy is imperative to the success of local communities and our state. Our state will continue to be an attractive place for innovative industries to start or expand, helping to grow our economy and provide quality employment opportunities for our citizens.

Key successes include:

- Passing an amendment to the Wyoming constitution adopted by the people of Wyoming, putting the state on a path for long-term property tax relief for families.
- Successfully recruiting new industries to investigate and invest in new facilities in Wyoming with exciting potential for economic growth and job opportunities.
- Achieving an 8-year high in the growth and durability of Wyoming's labor force.
- Fighting and winning against the federal overreach, especially rescinding overreaching federal regulation of Wyoming's air, water and wildlife that hamper sportsmen, recreation, agriculture, tourism, and Wyoming extractive industries.
- Leading coordinated responses to onerous RMPs by the federal government and working closely with federal officials and the Congressional delegation to make the RMPs more friendly to a wide range of Wyoming residents and interested groups.
- Expanding strategic relationships with members of the Trump Administration to protect and enhance Wyoming's interests through supporting appointments and successfully hosting key officials to various Wyoming events.
- Stood up a mitigation/restoration program for landscapes damaged by wildfires in 2024 to restore native vegetation lost due to wildfire and to deter invasive annual grasses.
- Delivering high-speed internet to 11,700 underserved Wyoming homes and businesses.
- Securing Wyoming's primacy to permit and regulate parts of the rare earth and critical minerals industry.
- Submitted application to expand Agreement State program (primacy) with Nuclear Regulatory Commission to include licensing of rare earth and critical minerals mining.
- Successfully achieved Class VI primacy to DEQ, allowing Wyoming's first permits for carbon sequestration and storage wells using a streamlined approach that achieved permit approval in shorter timeframes than have been achieved at the federal level, supporting Wyoming's all-of-the-above energy policy while ensuring Wyoming's water quality is protected.
- Finalizing primacy for the regulation of coal combustion residuals (coal ash) to the Wyoming DEQ.
- A committed focus on fighting Wyoming's mental health crisis, including collaboration with PROSPER suicide prevention services to receptive Wyoming communities in person and online, working to reduce suicide risk in communities through community engagement, and continued support to the Suicide Hotline. To date, over 1,800 Wyoming professionals and other stakeholders (mental health providers, law enforcement, clergy, others) have completed PROSPER training.
- Enhancing the Wyoming Cyber Assistance Response Effort (CARE) Team to protect state and local jurisdictions by reducing the impacts of cyber-related events from criminals and nefarious state actors.
- Completing the third year of the Wyoming Innovation Partnership (WIP) with remarkable achievements. Driven by collaboration, commitment, and a unified vision for Wyoming's future, WIP has promoted innovation, enhanced workforce development, and boosted the state's economic resilience.

Across its first three phases, WIP leveraged \$19,445,329 in external funding and supported 1,721 postsecondary and 1,096 K-12 student enrollments; 80 workforce training sessions involving 1,303 participants; 1,901 industry engagements; 460 internships; 245 program completions; 635 industry-recognized credentials; and 39 newly developed programs.

- Obtaining national and international acceptance and support for Wyoming's all-of-the-above energy policy.
- Leading the nation in best practices for enhanced oil recovery and protecting private property rights.
- Supporting industries and innovation that would extend the viability of legacy hydrocarbon power sources to provide reliable and dispatchable energy while reducing emissions.
- Leading the continued development and implementation of the RIDE (Reimagining and Innovating the Delivery of Education) Pilot, supporting student-centered learning, now in use in 20 school districts across Wyoming, to improve the effectiveness and impact of K-12 public education in Wyoming. These efforts will ensure all students graduate with the skills, confidence, and preparation needed to succeed in their careers and contribute meaningfully to Wyoming's workforce.
- Launching Wyoming Stable Token and advancing the use and expansion of digital assets.
- Leading the repair and reconstruction of the catastrophic road collapse at Teton Pass within three weeks and the permanent road in just a year, a feat of innovation and engineering recognized throughout the United States.
- Leading the nation as the first state to institute sports wagering rules banning bettors who harass athletes in person or online.
- Commemorating 20 years of the Wyoming Natural Resources Trust Fund, which since inception has invested more than a billion dollars on-the-ground to maintain and improve Wyoming's habitat.
- Establishing the Outdoor Recreation and Tourism Trust Fund and Board to enhance the development of Wyoming's second largest economic sector, with millions of dollars set to be invested annually in outdoor recreation infrastructure.
- Realizing returns in Wyoming's air service investment with a record-breaking 1.6 million passengers passing through our airports in 2024, a vital link for Wyoming families and their businesses to the country and the world.
- Collaborating with tribal leadership to make significant progress toward mitigating illegal solid waste dumping on the Wind River Reservation.
- Supporting and promoting key Wyoming nominees to the Trump Administration during the US Senate confirmation and appointment process.
- Securing federal funds for major water infrastructure projects during federal freezes.
- Signing an MOU with Utah and Idaho to leverage our regional strengths in increasing energy production and exports and advancing critical research.
- Leading a trade mission to Taiwan and Japan to open new international trade opportunities for Wyoming businesses to export energy, critical minerals, technology and educational exchanges in Asia.

Efficiency Portfolio/Initiative Governor's Grants Office

The expectation of the Governor's Grants Management Office (GMO), suggested by Alvarez & Marsal during the 2018 Efficiency Commission Study, was to establish a Governor's Grants Office to attract and better manage future and existing federal grants. The final report that the Efficiency Commission released recognized that Wyoming as a whole was significantly under-represented, when compared to its comparator states (like ND, ID, SD, MT, etc.) in seeking and obtaining federal grants. This was an important finding since the state's General Fund and School Foundation Program were continually looked at as a source for funding for state, sub-regional and local needs. In contrast, Wyoming's comparator states and their sub-regional and local governments were much more successful at fulfilling local needs through federal and charitable grants. In many cases, grant dollars obtained provide relief and less demand on General Funds of state and local governments, while addressing local needs and aspirations. Upon further review, it was clear that some state agencies and many local

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government entities lacked the capacity to identify and track grant opportunities, and few had the ability to successfully apply for such grants and then to meet the reporting and other post-award grant requirements. The GMO has helped to fill that gap and significantly expand capacity.

Without existing resources Governor Gordon asked the Budget Department to take on the intent of this recommendation with its current staff. The Office, over the course of 1 year (FY2025), has fielded hundreds of information requests and dozens of technical assistance requests from all over Wyoming, including the private and public sectors; and had a 12:1 return on investment. This office is dedicated to identifying and securing grant funding for state and local governments, as well as crucial entities supporting Wyoming residents and has already generated millions of dollars in successful grant applications from non-state sources, alleviating pressure on the state budget and preserving vital services. There is already an established process in place where state agencies and the State Budget Department collaborate to seek out additional federal funds. More to the point, the State Budget Department has an established process to review federal grant applications prior to an agency's request, to ensure grants do not establish long-term commitments, create positions, or seed new programs within the State that will not be federally funded in the future. The State Budget Department validates state matching requirements, general funds or special revenue, if cost allocations (indirect costs) are included, in-kind match or maintenance of effort requirements, federal granting agencies, amounts, etc.

In 2022, the Governor requested additional funds to better compete for grants and to support state agencies and local entities. The Legislature put forward funds and the Governor's Office joined with the Budget Department to try and hire an AWEC. That search was unsuccessful, so the Governor's Office worked with the Budget Department to contract with an experienced company to provide grant management services. This contract is helping to increase the capacity and/or capability of state agencies, local governments, and political subdivisions and tribal governments and organizations, nonprofits and small businesses to identify grant opportunities, develop grant writing and reporting expertise, and establish any necessary grant management tools.

This follows a great training opportunity the Governor and Wyoming's U.S. Senators helped provide for people from across Wyoming during 2023, 2024 and 2025. The workshop and training were very popular and the grant training portion sold out in 2024 and 2025. More training for local community representatives is planned to build out resources. One of the Grants Management's Office's long term goals is to help build capacity by creating different echelons of grant management training focused on both pre-award and post-award aspects of the grant lifecycle. These trainings are then strategically developed to assist any level of grant writer or manager - beginner, intermediate, and/or advanced.

The State Budget Department has also been sharing with agency directors and financial contacts the Federal Funds Information for States (FFIS) weekly updates. The State Budget Department website also houses the Grants Connect Hub, a search engine that helps users identify Wyoming specific funding opportunities. The FFIS and Grants Connect Hub provide a list of federal appropriations, federal grant opportunities, grant requirements, eligible entities, program funding and application deadlines. Furthermore, the State Budget Department analysts review the FFIS updates, along with other sources, and reach out to an agency's fiscal contact when it's believed a federal grant opportunity would (i) supplement state program deliverables, or (ii) increase the capacity and/or capability of state agencies, local governments, and political subdivisions to identify grant opportunities, develop grant writing and reporting expertise, and establish any necessary grant management tools.

Homeland Security

Agency Overview

WOHS is an office within the Governor's office and performs the duties of Homeland Security including functions related to emergency management for the state. The WOHS agency budget is comprised of only approximately 8% general funds, with the remaining 92% coming from federal funds and special revenues. WOHS utilizes both cash (general fund) as well as in-kind match to secure these federal grant funds. A portion of these federal funds also work to support emergency management agencies in all 23 counties and the Wind River Reservation. The office coordinates state resources in support of local jurisdictions in times of emergency or disaster and coordinates with federal entities, including the Federal Emergency Management Agency (FEMA), to assist communities in the recovery process after an emergency or disaster. Along with recovery, WOHS prioritizes mitigation efforts and utilizes federal mitigation grant funding to increase resilience at the state and local level by supporting projects that reduce the consequences of future disasters.

Agency Background & Structure

In response to 9/11 (September 11, 2001) the Homeland Security Act of 2002 was enacted. In 2005, the Wyoming Office of Homeland Security was established within the Governor's office through a transfer and renaming of the Wyoming Emergency Management Agency. The office acts as a conduit for both funding and services between federal, state and local jurisdictions.

Emergency Preparedness

- Public information and educational campaigns to assist individuals, families and communities to become more resilient in recovery after a natural or man-made event
- Federal grant funding through the Emergency Management Performance Grant – partial flow-through to the local level.
- Support and training for local Homeland Security Coordinators (also referred to as Emergency Management)
- Serve as the Integrated Public Alert and Warning System (IPAWS) Coordinator

Intelligence and Information Sharing

- Participation in the information sharing process at the Wyoming Information Analyses Team (WIAT) with local, state and federal partners
- The Director is the Homeland Security Advisor to the governor and coordinates with Homeland Security Advisors in each of the states and territories.

Critical Infrastructure Protection

- Development of an inventory of critical infrastructure, within the 16 defined sectors across the state (including private sector partners)
- Coordination of risk / threat assessments to these sectors
- Communication of threats / hazards to these sectors (including cyber)
- Develop zones around critical infrastructure to screen for overlap with property conveyances
- Coordinate with the Division of Criminal Investigation to identify and investigate conveyances related to foreign adversaries

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Response

- State Emergency Response/Operations Plan
 - Incident Annexes including
 - Cyber Response and Recovery
 - Long Term Power Outage
- Coordination of state and federal resources to support local jurisdictions
- Emergency Management Assistance Compact (EMAC) lead for Wyoming

Recovery

- State Continuity of Operations/Continuity of Government Plans
- State Disaster Recovery Plan
- Acts as a conduit for state and federal programs, including management of FEMA disaster grant funding

Mitigation

- State Hazard Mitigation Plan
- State coordination of the National Flood Insurance Program (NFIP)
- Management of mitigation grants to local jurisdictions including
 - Hazard Mitigation Grant Program - HMGP
 - Building Resilient Infrastructure and Communities – BRIC
 - Flood Mitigation Assistance Program - FMA

Agency Challenges/Risks/Priorities

- **Uncertainty regarding federal grant availability** - The status of federal grants issued through the Department of Homeland Security and FEMA is currently under review. This poses a significant challenge to our agency and local jurisdictions who rely heavily on these funds to support their programs.

Agency Successes and Efficiencies

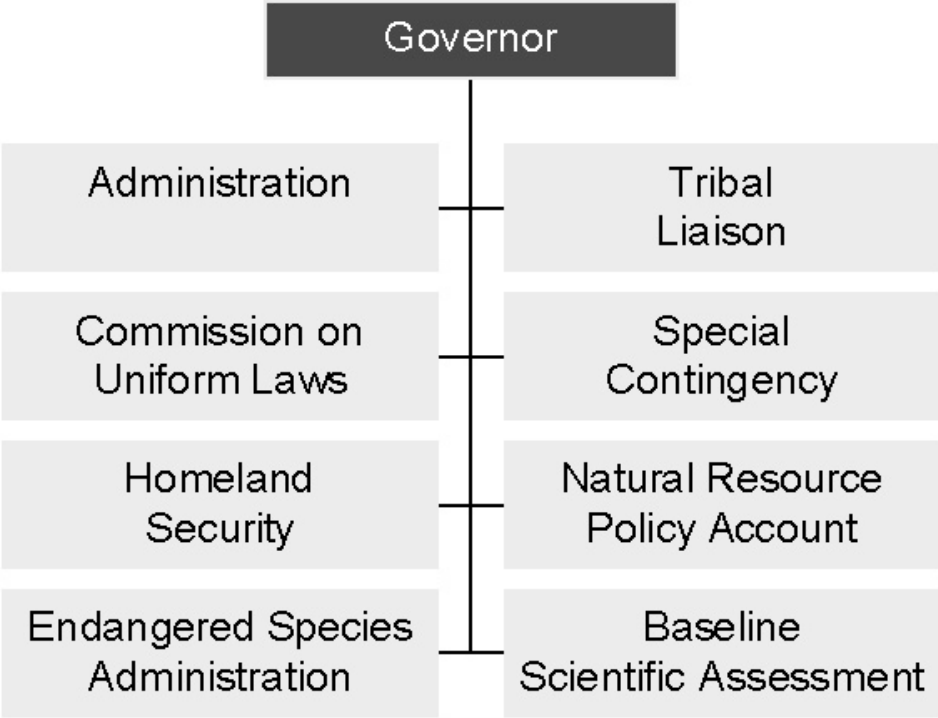
- **Critical Infrastructure Protection Program** - We have made great progress in maturing the Critical Infrastructure Protection Program. This includes hiring an additional analyst with a focus on energy protection. We have developed a methodology for identifying zones around critical infrastructure and the subsequent investigation for foreign adversary investment. These activities help to enhance the safety and security of the state of Wyoming.
- **Cybersecurity and the Wyoming CARE Team** - The Wyoming Cyber Assistance Response Effort (CARE) Team was formalized by Governor Gordon through Executive Order 2023-02. The CARE Team's mission is "to protect state and local jurisdictions by reducing the impacts of cyber-related events, including incidents and disruptions, through prevention, response, and recovery". The CARE Team includes representatives from the Wyoming Office

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of the Chief Information Officer and Enterprise Technology Services (ETS), the Wyoming Information Analysis Team, the Wyoming Division of Criminal Investigation's Computer Crime Team, the Wyoming Office of Homeland Security (WOHS) and the Wyoming National Guard. WOHS is the coordinating agency of the CARE Team.

SECTION 2. DEPARTMENT ORGANIZATION



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SECTION 3. DEPARTMENT STATUTORY AUTHORITY

W.S. 9-1-201 through 9-1-224, W.S. 19-13-101 through 19-13-414.

SECTION 4. PERFORMANCE MEASURES

Not applicable

SECTION 5. DEPARTMENT PRIORITIES

The Governor's Office is focused on three priorities: (1) Protecting Wyoming's core industries (coal, oil, natural gas, agriculture, tourism) and expanding opportunities for these existing and other emerging sectors (like tech, fintech and manufacturing); (2) Protecting Wyoming families and ensuring their future; and (3) Promoting efficient and effective state government. These priorities result in a stronger, more resilient Wyoming and thriving communities by supporting Wyoming's families and work force through an exceptional education system and public-private workforce development, while strengthening existing industries and promoting new economic opportunities. These essential functions of government must be consistently guided by fiscal discipline.

Governor Gordon believes in the importance of safe and healthy Wyoming communities. Thriving communities have schools that prepare students to be career, college or military ready in the rapid dynamics of the 21st Century. Wyoming families and businesses need accessible healthcare; and thriving economies that support small business growth and entrepreneurship in existing and emerging economic sectors. Our energy economy will continue to be foundational to Wyoming's future and our economic strategy must ensure we are building a more resilient and ready workforce, not only for Wyoming's core industries, but also for its emerging business sectors (manufacturing, tech, etc.). Wyoming's natural resources must be tended to carefully. They include not only oil, gas, coal and other minerals, but also just as precious are our water, wildlife and wide-open spaces. Wyoming can develop and use its resources while it protects the attributes that make it an outdoor destination for Wyoming's citizens and the world.

The Governor's standard budget and exception request reflect those priorities, not only within his office, but throughout state government.

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SECTION 6. DEPT. EXCEPTION REQUEST PRIORITIES

001 - Governor's Office 2027-2028 Biennial Budget Request									
Priority	Unit #	Description	Department Request		Governor's Recommendation				
			Amount	Pos	Amount	GF	FF	OF	Pos
1	2401	FNRPA	\$1,000,000	0	\$1,000,000	\$1,000,000	\$0	\$0	0
2	0101	Constituent Software Maintenance	\$100,000	0	\$100,000	\$100,000	\$0	\$0	0
3	0301	Commission on Uniform Laws Membership Dues	\$46,702	0	\$46,702	\$46,702	\$0	\$0	0
4	0101	TRP Hardware/Software Subscriptions	\$40,405	0	\$40,405	\$40,405	\$0	\$0	0
5	0103	Transition Funding	\$250,000	0	\$250,000	\$250,000	\$0	\$0	0
6	0125	Block Chain Task Force Removal	(\$8,000)	0	(\$8,000)	(\$8,000)	\$0	\$0	0
7	0128	Wild Horse Management	\$1	0	\$1	\$1	\$0	\$0	0
Totals			\$1,429,108	0	\$1,429,108	\$1,429,108	\$0	\$0	0
General Fund			\$1,429,108						
Federal Funds			\$0						
Other Funds			\$0						
Total Request			\$1,429,108						

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001 - Wyoming Office of Homeland Security 2027-2028 Biennial Budget Request									
Priority	Unit #	Description	Department Request		Governor's Recommendation				
			Amount	Pos	Amount	GF	FF	OF	Pos
1	1106	Disaster Contingency Fund - Carryover	\$1	0	\$1	\$1	\$0	\$0	0
2	1110	Critical Infrastructure Protection	\$3,000,000	0	\$3,000,000	\$3,000,000	\$0	\$0	0
3	1101	Critical Infrastructure Analyst Reclassification	\$28,793	0	\$28,793	\$14,396	\$14,397	\$0	0
4	1110	RAVE Emergency Alerting System	\$2,500,000	0	\$2,500,000	\$2,500,000	\$0	\$0	0
5	1110	Hazard Mitigation Planning	\$600,000	0	\$600,000	\$600,000	\$0	\$0	0
6	1101	Duty Officer/On-Call Funding	\$12,609	0	\$12,609	\$6,304	\$6,305	\$0	0
7	1112	Additional ERF Funding	\$9,926	0	\$0	\$0	\$0	\$0	0
8	1116	State and Local Cybersecurity Grant Match	\$108,190	0	\$108,190	\$108,190	\$0	\$0	0
9	1107	Search & Rescue Council Funding	\$400,000	0	\$0	\$0	\$0	\$0	0
Totals			\$6,659,519	0	\$6,249,593	\$6,228,891	\$20,702	\$0	
General Fund			\$6,628,891						
Federal Funds			\$20,702						
Other Funds			\$9,926						
Total Request			\$6,659,519						

SECTION 7. LEGISLATIVE REPORTS**FNRPA**

The Legislature requires a report on the use of the Federal Natural Resources Policy Account (FNRPA) funds as part of this budget request. The FNRPA was created to help fund state and local government participation in the preparation of environmental impact statements, and monitor federal natural resource issues and training with regard to the National Environmental Policy Act of 1969 and related rules and regulations. W.S. 9-4-218. The account is also available to the state and counties to investigate, initiate and intervene or otherwise participate in litigation connected to federal natural resource policy decisions. The following table identifies the entities approved to use FNRPA funds, the amount awarded from July 2023 through July 2025 , and the project or case that the funds were directed towards.

Recipient	Purpose	Grant Amount
Attorney General	Coal Combustion Residuals	\$10,000.00
Attorney General	Consulting paralegal for HB300/FNRPA litigation	\$30,000.00
Attorney General	E&E News & Law360 subscriptions	\$22,785.00
Attorney General	Idaho Sage Grouse Oil & Gas Litigation	\$20,000.00
Attorney General	E&E News & Law360 subscriptions	\$25,610.00
Attorney General	Outside Counsel Assistance	\$75,000.00
Attorney General	E&E News Subscription	\$16,500.00
University of Wyoming	Task Force of Rock Springs RMP	\$10,500.00
Sweetwater County	Greater Sage Grouse RMP	\$88,087.20
Sublette County	Active Forest Management	\$16,000.00
Sublette County	Bridger-Teton National Forest Plan Revision	\$46,460.00
WY Coalition of Local Governments	Ashley National Forest	\$7,000.00
WY Coalition of Local Governments	Greater Sage Grouse	\$5,000.00
Crook County	Black Hills	\$176,400.00
WY County Commissioners Association	Funding 2 full time positions FY 25/26	\$850,000.00
WY Coalition of Local Governments	Rock Springs RMP	\$27,200.00
WY Coalition of Local Governments	Ashley National Forest Plan	\$17,000.00
WY Coalition of Local Governments	Bridger-Teton National Forest	\$30,000.00
WY Coalition of Local Governments	Coal Plant Decommissioning	\$10,000.00

DEPARTMENT OFFICE OF THE GOVERNOR

DEPT 001

WY Coalition of Local Governments	BLM&USFS Greater Sage Grouse	\$10,200.00
WY Coalition of Local Governments	BLM Oil & Gas Quarterly Leasing Sales for Carbon Capture	\$15,000.00
WY County Commissioners Association	BLM Grazing Regulation Revision NEPA Process	\$37,463.00
WY County Commissioners Association	2024 Congressional Tour	\$25,000.00
WY County Commissioners Association	2025 Congressional Tour	\$25,000.00
WY County Commissioners Association	USFS National Old Growth Amendment	\$83,500.00

DEPARTMENT OFFICE OF THE GOVERNOR							DEPT 001
DIVISION ADMINISTRATION							DIV NO 0100
1	2	3	4	5	6	7	
Division	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
UNIT							
ADMINISTRATION	0101	8,039,053	8,456,558	140,405	8,596,963	0	8,596,963
INTERNATIONAL TRADE MARKETING	0102	125,000	125,000	0	125,000	0	125,000
TRANSITION	0103	0	0	250,000	250,000	0	250,000
INTERGOVERNMENTAL COOPERATION	0104	261,025	261,025	0	261,025	0	261,025
GOV OFFICE TASK FORCES	0125	8,000	8,000	(8,000)	0	0	0
WILD HORSE AND BURRO MANAGEMENT	0128	700,000	0	1	1	0	1
TOTAL BY UNIT		9,133,078	8,850,583	382,406	9,232,989	0	9,232,989
OBJECT SERIES							
PERSONNEL	0100	7,052,888	7,164,405	0	7,164,405	0	7,164,405
SUPPORTIVE SERVICES	0200	991,882	1,294,934	132,405	1,427,339	0	1,427,339
CENT. SERV./DATA SERV.	0400	72,468	75,404	0	75,404	0	75,404
CONTRACTUAL SERVICES	0900	1,015,840	315,840	250,001	565,841	0	565,841
TOTAL BY OBJECT SERIES		9,133,078	8,850,583	382,406	9,232,989	0	9,232,989
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	9,133,078	8,850,583	382,406	9,232,989	0	9,232,989
TOTAL BY FUNDS		9,133,078	8,850,583	382,406	9,232,989	0	9,232,989
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		21.00	21.00	0.00	21.00	0.00	21.00
AWEC EMPLOYEE COUNT		1.00	1.00	0.00	1.00	0.00	1.00
TOTAL AUTHORIZED EMPLOYEES		22.00	22.00	0.00	22.00	0.00	22.00

DEPARTMENT OFFICE OF THE GOVERNOR
DIVISION ADMINISTRATION
UNIT ADMINISTRATION

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	0100	0101	001	101

SECTION 1. UNIT STATUTORY AUTHORITY

Not applicable

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

The Governor's Office staff currently includes 22 full-time positions (including the Governor and ombudsman). The administrative staff assists with responses received daily from Wyoming citizens and other interested parties, as well as administering boards and commission appointments and proclamations. The policy advisors provide policy analysis and recommendations for the Governor on a wide variety of issues. They serve as a liaison to the sub cabinet groups established to improve collaboration and synergy among related state agencies. The policy staff also researches constituent comments and inquiries and assists with responses.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION ADMINISTRATION
 UNIT ADMINISTRATION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 0100 0101 001 101

SECTION 4. EXCEPTION REQUEST

PRIORITY # 2 – Constituent Software Maintenance

A. EXPLANATION OF REQUEST:

The Governor's Office Customer Relationship Management (CRM) system is vital to the daily function of the Governor. Nearly all members of the Governor's staff need licenses to input the information used to support the Governor and the duties of his office. The Governor's Office website and CRM environment are improved and refined to provide better service to constituents and state agencies. Through the use of CRM software, constituents have greater access to the Governor's Office services. Staff are also able to better support constituents' needs. The Governor's Office CRM environment and public facing CRM solutions need routine updates and maintenance. The current CRM software has been in use in the Governor's Office to provide constituents a portal to log complaints, voice opinions, and request assistance or information or to meet with or invite the Governor to an event. This allows the Governor's Office to track that constituent contact on an individualized level. Additionally, the CRM software is used to administer boards and commissions, assign appointments, and provide a portal for constituents to apply to or view existing boards and commissions members. The Governor's Office also uses the software to provide the public with a platform to request scheduled time with the Governor.

Routine updates and maintenance to the CRM environment are needed to maintain workflows and to improve internal and external user experiences. Without the CRM system, it would require additional employee positions to manage the paper and workflow of the Governor's Office.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0292 - Maintenance Agreements	\$100,000	100% 1001
	Total	\$100,000	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES: N/A

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): APPR0021632

GOVERNOR'S RECOMMENDATION

I recommend approval of \$100,000 for this ongoing request as submitted.

DEPARTMENT OFFICE OF THE GOVERNOR

DIVISION ADMINISTRATION

UNIT ADMINISTRATION

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
001	0100	0101	001	101

SECTION 5. TRP EXCEPTION REQUEST

PRIORITY #4 - 200 Series - 27/28 Biennium (Hardware and Software Requests)

Enterprise Technology Services (ETS) recommends a four-year computer refresh cycle to ensure operational reliability, cybersecurity compliance, and workforce productivity. To support this, ETS established the Technology Replacement Program (TRP). Due to the State's biennial funding structure, ETS and the State Budget Department advise agencies to replace 25% of their equipment each fiscal year, or 50% over the two-year biennium. Therefore, Enterprise Technology Services, the State Budget Department and the agency have identified one-time funding for replacing the following devices.

OBJECT 0242 - Hardware

	Description	Number of Units	Cost per Unit	Total Amount	Funding Source
1	Laptops with docking stations	8	\$1,460	\$11,680	100% 1001
2	Monitors	15	\$195	\$2,925	100% 1001
	Total			\$14,605	100% 1001 General Fund

ETS APPROVAL NUMBER: APPR0020063, APPR0020064

Justification/Consequences/Risk: The Technology Replacement Program (TRP), developed by Enterprise Technology Services (ETS), is designed to ensure a secure, reliable, and modern computing environment across state agencies. Hardware replacements are part of the TRP program. Regular computer replacements every four years reduce security vulnerabilities, prevent performance issues, and maintain alignment with evolving IT standards. This one-time funding is essential to replace aging and unsupported hardware and software that could compromise operations and data security.

GOVERNOR'S RECOMMENDATION

I recommend approval of \$14,605 for this one-time request as submitted.

DEPARTMENT OFFICE OF THE GOVERNOR

DIVISION ADMINISTRATION

UNIT ADMINISTRATION

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
001	0100	0101	001	101

PRIORITY #4 - 200 Series - 27/28 Biennium (Hardware and Software Requests)

Enterprise Technology Services (ETS) recommends continued funding for Microsoft and Adobe software subscriptions to support core agency functions such as communication, document creation, and secure collaboration. These tools are essential to maintaining operational continuity, workforce efficiency, and cybersecurity compliance. As software providers now offer subscription-based licensing models, ETS advises agencies to participate in centralized enterprise agreements to ensure access to the latest features, regular security updates, and full vendor support. Therefore, Enterprise Technology Services, the State Budget Department, and the agency have identified on going funding for the following subscription renewals.

OBJECT 0292 - Maintenance Agreements related to hardware/software

	Description	Number of Units	Cost per Unit	Total Amount	Funding Source
1	Microsoft Office	30	\$542	\$16,260	100% 1001
2	Adobe Pro	30	\$318	\$9,540	100% 1001
	Total			\$25,800	100% 1001 General Fund

ETS APPROVAL NUMBER: APPR0020062

Justification/Consequences/Risk: Failure to fund Microsoft and Adobe software subscriptions would result in agencies operating without access to critical tools required to perform daily operations. Without current licenses, agencies risk losing access to essential security updates and face increased vulnerability to cybersecurity threats. Additionally, outdated or unsupported software can disrupt daily operations, reduce productivity, hinder interagency coordination, and increase support costs. The absence of centralized licensing would also eliminate volume-based cost savings and increase administrative overhead across the enterprise.

GOVERNOR'S RECOMMENDATION

I recommend approval of \$25,800 for this ongoing request as submitted.

DEPARTMENT DIVISION UNIT	OFFICE OF THE GOVERNOR ADMINISTRATION ADMINISTRATION	Wyoming On Line Financial Codes					
		DEPT	DIVISION	UNIT	FUND	APPR	
		001	0100	0101	001	101	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES-SET BY LAW	0101	280,000	280,000	0	280,000	0	280,000
SALARIES CLASSIFIED	0103	4,436,080	4,514,715	0	4,514,715	0	4,514,715
EMPLOYER PD BENEFITS	0105	1,316,024	1,354,386	0	1,354,386	0	1,354,386
AWEC SALARY	0110	312,186	323,328	0	323,328	0	323,328
EMPLOYER HEALTH INS BENEFITS	0196	679,968	663,164	0	663,164	0	663,164
RETIREEES INSURANCE	0197	28,630	28,812	0	28,812	0	28,812
PERSONNEL	0100	7,052,888	7,164,405	0	7,164,405	0	7,164,405
REAL PROPTY REP & MT	0201	3,200	3,200	0	3,200	0	3,200
UTILITIES	0203	5,600	5,600	0	5,600	0	5,600
COMMUNICATION	0204	4,800	4,800	0	4,800	0	4,800
DUES-LICENSES-REGIST	0207	41,400	41,400	0	41,400	0	41,400
ADVERTISING-PROMOT	0208	5,200	5,200	0	5,200	0	5,200
TRAVEL IN STATE	0221	208,611	540,215	0	540,215	0	540,215
TRAVEL OUT OF STATE	0222	138,099	138,099	0	138,099	0	138,099
PERMANENTLY ASSIGNED VEHICLES	0223	40,529	52,515	0	52,515	0	52,515
SUPPLIES	0230	7,036	7,036	0	7,036	0	7,036
OFFICE SUPPL-PRINTNG	0231	44,354	44,354	0	44,354	0	44,354
OTH REPAIR-MAINT SUP	0239	100	100	0	100	0	100
SOFTWARE	0240	20,636	0	0	0	0	0
IT HARDWARE	0242	19,902	0	14,605	14,605	0	14,605
REAL PROPERTY RENTAL	0251	1,930	1,930	0	1,930	0	1,930
EQUIPMENT RENTAL	0252	10,395	10,395	0	10,395	0	10,395
MAINTENANCE AGREEMENTS	0292	46,065	46,065	125,800	171,865	0	171,865
SUPPORTIVE SERVICES	0200	597,857	900,909	140,405	1,041,314	0	1,041,314
CENTRAL-SER DATA-SER	0410	22,602	17,142	0	17,142	0	17,142
TELECOMMUNICATIONS	0420	49,866	58,262	0	58,262	0	58,262
CENT. SERV./DATA SERV.	0400	72,468	75,404	0	75,404	0	75,404
CONTRACT SERVICES	0901	315,840	315,840	0	315,840	0	315,840
CONTRACTUAL SERVICES	0900	315,840	315,840	0	315,840	0	315,840
EXPENDITURE TOTALS		8,039,053	8,456,558	140,405	8,596,963	0	8,596,963
SOURCE OF FUNDING							
GENERAL FUND	1001	8,039,053	8,456,558	140,405	8,596,963	0	8,596,963
GENERAL FUND/BRA	G	8,039,053	8,456,558	140,405	8,596,963	0	8,596,963
TOTAL FUNDING		8,039,053	8,456,558	140,405	8,596,963	0	8,596,963
AUTHORIZED EMPLOYEES							

DEPARTMENT OFFICE OF THE GOVERNOR		Wyoming On Line Financial Codes				
DIVISION		DEPT	DIVISION	UNIT	FUND	APPR
UNIT		001	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes
7		Governor's Recommendation				
FULL TIME EMPLOYEE COUNT		21.00	21.00	0.00	21.00	21.00
AWEC EMPLOYEE COUNT		1.00	1.00	0.00	1.00	1.00
TOTAL AUTHORIZED EMPLOYEES		22.00	22.00	0.00	22.00	22.00

DEPARTMENT OFFICE OF THE GOVERNOR

DIVISION ADMINISTRATION

UNIT INTERNATIONAL TRADE MARKETING

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	0100	0102	001	101

SECTION 1. UNIT STATUTORY AUTHORITY

Not applicable

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

The purpose of this appropriation is for the Governor to identify impediments and act on opportunities to improve Wyoming's access to and export growth in international markets. The Governor led a trade mission of government and industry officials to Taiwan and Japan in early 2025, beginning the process to identify new markets, logistics and trade opportunities for Wyoming's core and emerging industries as well as educational and technology exchange opportunities. There is very realistic potential for Wyoming core industries to begin exports of Wyoming energy and other minerals and products to Japan (not currently being done), while further expanding the importation of Japanese technologies already deployed (gas turbines, optics, and other components) into Wyoming operations. This is particularly attractive to Asian nations as part of a collaboration among Rocky Mountain energy producing states. The first followup was a workshop in Gillette, WY, initiated by the Japanese Consulate Office in Denver, the Japanese External Trade Organization (JETRO) and the Governor's office introducing Japanese government and quasi governmental agencies to Wyoming industries. The Governor and his staff will continue those trade efforts and the discussion of direct Japanese and/or Taiwanese investment in facilities in the US to allow development and passage of Wyoming natural resources to Asian markets.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

There is no exception request in this unit.

DEPARTMENT		Wyoming On Line Financial Codes					
DIVISION		DEPT		DIVISION		UNIT	
UNIT		001		0100		0102	
OFFICE OF THE GOVERNOR						FUND	
ADMINISTRATION						001	
INTERNATIONAL TRADE MARKETING						APPR	
						101	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
TRAVEL OUT OF STATE	0222	125,000	125,000	0	125,000	0	125,000
SUPPORTIVE SERVICES	0200	125,000	125,000	0	125,000	0	125,000
EXPENDITURE TOTALS		125,000	125,000	0	125,000	0	125,000
SOURCE OF FUNDING							
GENERAL FUND	1001	125,000	125,000	0	125,000	0	125,000
GENERAL FUND/BRA	G	125,000	125,000	0	125,000	0	125,000
TOTAL FUNDING		125,000	125,000	0	125,000	0	125,000

DEPARTMENT OFFICE OF THE GOVERNOR
DIVISION ADMINISTRATION
UNIT TRANSITION

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	0100	0103	001	101

SECTION 1. UNIT STATUTORY AUTHORITY

Not applicable

SECTION 2. STANDARD BUDGET REQUEST

There is no standard budget for this unit.

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION ADMINISTRATION
 UNIT TRANSITION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 0100 0103 001 101

SECTION 4. EXCEPTION REQUEST

PRIORITY # 5 – Transition Funding

A. EXPLANATION OF REQUEST:

The Governor's Office is requesting \$250,000 to cover transition costs associated with a possible change in governor as a result of the 2026 election. An appropriate amount of this money would be used to move the incumbent governor out of the Governor's Residence and the incoming governor into the Governor's residence. The remaining funds should be spent to facilitate an orderly transition of functions of the office from the incumbent governor to the incoming governor. Any unused portion would revert at the end of the 2027-2028 biennium. For comparison, the 2019-2020 Biennial Budget contained an appropriation for \$200,000 for this purpose.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0903 - Special Proj & Svcs	\$250,000	100% 1001
	Total	\$250,000	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES: N/A

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend approval of \$250,000 for this one-time request as submitted.

DEPARTMENT		Wyoming On Line Financial Codes					
DIVISION		DEPT		DIVISION		UNIT	
UNIT		001		0100		0103	
OFFICE OF THE GOVERNOR		ADMINISTRATION		FUND		APPR	
TRANSITION		001		0100		0103	
1		2		3		4	
Description		Base Budget		Standard		Total Dept	
Code		2027-2028		Budget		Exception	
						Request	
						Total Budget	
						Request	
						Governor's	
						Exception	
						Changes	
						Governor's	
						Recommendation	
EXPENDITURES							
SPECIAL PROJ & SVCS	0903	0	0	250,000	250,000	0	250,000
CONTRACTUAL SERVICES	0900	0	0	250,000	250,000	0	250,000
EXPENDITURE TOTALS		0	0	250,000	250,000	0	250,000
SOURCE OF FUNDING							
GENERAL FUND	1001	0	0	250,000	250,000	0	250,000
GENERAL FUND/BRA	G	0	0	250,000	250,000	0	250,000
TOTAL FUNDING		0	0	250,000	250,000	0	250,000

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION ADMINISTRATION
 UNIT INTERGOVERNMENTAL COOPERATION

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 0100 0104 001 101

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 9-1-201 through 9-1-206, 208, 209, 210, 217, 218, & 219

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

This appropriation is used to pay membership dues for the National Governors Association, the Western Governors Association, and the Education Commission of the States.

The Western Governors' Association (WGA) represents policies and goals of the western governors on regional issues such as use and management of public lands, water and other natural resources to both Congress and the National Governors Association. Governor Gordon has also been able to use the WGA to expand international trade for Wyoming and the Rocky Mountains, and find common ground to advance energy issues of particular importance to western states, and especially Rock Mountain states.

The NGA provides a forum for states to discuss and advocate for common issues with the federal government and to share best practices. The NGA also provides the Governor with weekly updates on congressional activities affecting state programs and/or funding. Annually the NGA also conducts training for governors' staff and facilitates the knowledge transfer of best practices between states. The association also provides Congress with a unified voice for the states' positions on various issues, and particularly on issues that impair or impede state sovereignty. Governors frequently join together in support of common interests to influence federal legislation and may use the staff of the NGA to present those positions and policies. A recent example was the unanimous opposition of governors to the federal government's efforts to re-assign and re-align National Guard units without consulting with the governors who are the commanders-in-chief of the affected guard units.

The Education Commission of the States offers assistance and resources to all 50 states, the District of Columbia, and U.S. territories, enabling education leaders to develop informed and effective education policies for their constituents. Governor Gordon is the current chair of the Executive Committee providing leadership to the commission. Resources offered by the commission are available to the executive and legislative branches as well as local entities.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

There is no exception request in this unit.

DEPARTMENT OFFICE OF THE GOVERNOR		Wyoming On Line Financial Codes					
DIVISION ADMINISTRATION		DEPT	DIVISION	UNIT	FUND	APPR	
UNIT INTERGOVERNMENTAL COOPERATION		001	0100	0104	001	101	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
DUES-LICENSES-REGIST	0207	261,025	261,025	0	261,025	0	261,025
SUPPORTIVE SERVICES	0200	261,025	261,025	0	261,025	0	261,025
EXPENDITURE TOTALS		261,025	261,025	0	261,025	0	261,025
SOURCE OF FUNDING							
GENERAL FUND	1001	261,025	261,025	0	261,025	0	261,025
GENERAL FUND/BRA	G	261,025	261,025	0	261,025	0	261,025
TOTAL FUNDING		261,025	261,025	0	261,025	0	261,025

DEPARTMENT OFFICE OF THE GOVERNOR

DIVISION ADMINISTRATION

UNIT GOV OFFICE TASK FORCES

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	0100	0125	001	101

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

During the 2020 Budget Session, Enrolled Act 73 created the select committee on blockchain, financial technology and digital innovation technology. The legislation appropriated ten thousand dollars (\$10,000.00) from the general fund to the governor's office for purposes of providing per diem and mileage or actual expenses to liaisons appointed to the select committee on blockchain, financial technology and digital innovation technology. The appropriation ended on June 30, 2022. Our office did not ask in 2023 for these funds to be extended and reverted the remaining cash balance in Nov of 2022, following the reversion process.

The Governor's Office requested funding again in the BFY '25 budget request, due to additional task force meetings that were happening after the appropriation reverted.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION ADMINISTRATION
 UNIT GOV OFFICE TASK FORCES

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 0100 0125 001 101

SECTION 4. EXCEPTION REQUEST

PRIORITY # 6 – Block Chain Task Force Removal

A. EXPLANATION OF REQUEST:

The Governor's Office is requesting to remove the Block Chain Task Force from the standard budget. These funds have not been drawn on in the 25/26 biennium.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0221 - Travel In State	(\$8,000)	100% 1001
	Total	(\$8,000)	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES: N/A

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend approval of (\$8,000) for this ongoing request as submitted.

DEPARTMENT OFFICE OF THE GOVERNOR		Wyoming On Line Financial Codes					
DIVISION	ADMINISTRATION	DEPT	DIVISION	UNIT	FUND	APPR	
UNIT	GOV OFFICE TASK FORCES	001	0100	0125	001	101	
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
TRAVEL IN STATE	0221	8,000	8,000	(8,000)	0	0	0
SUPPORTIVE SERVICES	0200	8,000	8,000	(8,000)	0	0	0
EXPENDITURE TOTALS		8,000	8,000	(8,000)	0	0	0
SOURCE OF FUNDING							
GENERAL FUND	1001	8,000	8,000	(8,000)	0	0	0
GENERAL FUND/BRA	G	8,000	8,000	(8,000)	0	0	0
TOTAL FUNDING		8,000	8,000	(8,000)	0	0	0

DEPARTMENT OFFICE OF THE GOVERNOR
DIVISION ADMINISTRATION
UNIT WILD HORSE AND BURRO
MANAGEMENT

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	0100	0128	001	101

SECTION 2. STANDARD BUDGET REQUEST

There is no standard budget for this unit.

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION ADMINISTRATION
 UNIT WILD HORSE AND BURRO
 MANAGEMENT

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 0100 0128 001 101

SECTION 4. EXCEPTION REQUEST

PRIORITY # 7 – Wild Horse Management

A. EXPLANATION OF REQUEST:

The Governor's Office is requesting to carry forward any unobligated/unexpended funds to continue the efforts for the management of wild horses pursuant to Wyo. Stat. Ann. § 11-30-115 and 2022 Wyo. Sess. Laws CH 97, HEA 0045. Specifically, this includes the purchase of fencing, paddock, and pen materials. The Governor's Office has allocated requested amounts through the use of cooperative agreements and matching funds. This request would seek to continue the funding of wild horse removal activities by Tribal Fish and Game, as well as continuing to support the Honor Farm's participation in BLM's Wild Horse Program.

The Wind River Reservation, as well as other areas within Wyoming, continue to suffer from inadequate management of excessive wild and feral horse populations. Cooperative agreements with Shoshone and Arapaho Tribal Game and Fish, as well as the Wyoming Honor Farm, have yielded significant successful results in addressing these issues. The failure to continue providing eligible funding for these and other eligible programs through the next biennium could result in missing crucial opportunities to avoid further ecological damage caused by feral horses.

As of the date of this report, the unobligated/unexpended amount is \$700,000.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0903 Special Projects and Services	\$1	100% 1001
	Total	\$1	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES: N/A

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend that any unobligated/unexpended funds remaining in the Wild Horse and Burro Management unit at the end of BFY2025 are carried over into BFY2027.

DEPARTMENT OFFICE OF THE GOVERNOR		Wyoming On Line Financial Codes					
DIVISION	ADMINISTRATION	DEPT	DIVISION	UNIT	FUND	APPR	
UNIT	WILD HORSE AND BURRO MANAGEMENT	001	0100	0128	001	101	
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SPECIAL PROJ & SVCS	0903	700,000	0	1	1	0	1
CONTRACTUAL SERVICES	0900	700,000	0	1	1	0	1
EXPENDITURE TOTALS		700,000	0	1	1	0	1
SOURCE OF FUNDING							
GENERAL FUND	1001	700,000	0	1	1	0	1
GENERAL FUND/BRA	G	700,000	0	1	1	0	1
TOTAL FUNDING		700,000	0	1	1	0	1

DEPARTMENT OFFICE OF THE GOVERNOR							DEPT 001
DIVISION TRIBAL LIAISON							DIV NO 0200
1	2	3	4	5	6	7	
Division	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
UNIT							
TRIBAL LIAISON	0201	479,554	430,121	0	430,121	0	430,121
TOTAL BY UNIT		479,554	430,121	0	430,121	0	430,121
OBJECT SERIES							
PERSONNEL	0100	465,458	415,897	0	415,897	0	415,897
SUPPORTIVE SERVICES	0200	11,845	11,845	0	11,845	0	11,845
CENT. SERV./DATA SERV.	0400	2,251	2,379	0	2,379	0	2,379
TOTAL BY OBJECT SERIES		479,554	430,121	0	430,121	0	430,121
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	479,554	430,121	0	430,121	0	430,121
TOTAL BY FUNDS		479,554	430,121	0	430,121	0	430,121
AUTHORIZED EMPLOYEES							
AWEC EMPLOYEE COUNT		2.00	2.00	0.00	2.00	0.00	2.00
TOTAL AUTHORIZED EMPLOYEES		2.00	2.00	0.00	2.00	0.00	2.00

DEPARTMENT OFFICE OF THE GOVERNOR

DIVISION TRIBAL LIAISON

UNIT TRIBAL LIAISON

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 0200 0201 001 201

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 9-1-221

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

The directives for the Tribal Liaison Program were most recently codified by the Legislature in 2015 Wyoming Session Laws, Chapter 172. The Program was established to develop mutual respect, understanding and leadership between the Eastern Shoshone Tribe, Northern Arapaho Tribe, and the state of Wyoming. In 2014, there was an appropriation of \$200,000. In 2015, the Legislature further refined the Program and appropriated \$200,000 of funds previously placed in reserve; \$190,000 was appropriated in 2016. In 2017 and 2018, the Program's requirements remained static and it was funded at \$80,000 per year. In BFY '17, the Tribal Liaison Program was funded at a part-time level for each of the tribal liaisons. There was \$120,000 appropriated in the 2019 session to bring the tribal liaisons to full-time status. However, that money was not to be included in the BFY '21 standard budget. So there was an exception request in BFY '21 in the amount of \$263,304 to increase the standard budget. That was approved, bringing the new standard to \$430,074. The standard budget for BFY '23 increased to \$481,743 due to changes in health insurance rates, retirement rates and worker's comp. rates. The Governor's Office is working with the liaisons on new and ongoing initiatives. The Governor's intent is to keep the program as is with two full-time liaisons, one for each of the Eastern Shoshone and Northern Arapaho Tribes.

The increase and employment of full-time tribal liaisons has paid significant dividends in improving state-tribal relationships, finding common ground, identifying and resolving issues to Wyoming and the Tribes' mutual benefit. The tribal liaisons also provide insight to the Governor and his administration into cultural differences that might otherwise create unnecessary conflicts. The tribal liaisons also follow the work of the Select Committee on Tribal Relations and assist with state government having more coherent and consistent policies on issues affecting Native Americans.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT OFFICE OF THE GOVERNOR
DIVISION TRIBAL LIAISON
UNIT TRIBAL LIAISON

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	0200	0201	001	201

SECTION 4. EXCEPTION REQUEST

There is no exception request in this unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
OFFICE OF THE GOVERNOR TRIBAL LIAISON TRIBAL LIAISON		DEPT 001	DIVISION 0200	UNIT 0201	FUND 001	APPR 201	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
EMPLOYER PD BENEFITS	0105	83,783	33,015	0	33,015	0	33,015
AWEC SALARY	0110	336,000	336,000	0	336,000	0	336,000
EMPLOYER HEALTH INS BENEFITS	0196	45,675	46,882	0	46,882	0	46,882
PERSONNEL	0100	465,458	415,897	0	415,897	0	415,897
TRAVEL IN STATE	0221	11,845	11,845	0	11,845	0	11,845
SUPPORTIVE SERVICES	0200	11,845	11,845	0	11,845	0	11,845
TELECOMMUNICATIONS	0420	2,251	2,379	0	2,379	0	2,379
CENT. SERV./DATA SERV.	0400	2,251	2,379	0	2,379	0	2,379
EXPENDITURE TOTALS		479,554	430,121	0	430,121	0	430,121
SOURCE OF FUNDING							
GENERAL FUND	1001	479,554	430,121	0	430,121	0	430,121
GENERAL FUND/BRA	G	479,554	430,121	0	430,121	0	430,121
TOTAL FUNDING		479,554	430,121	0	430,121	0	430,121
AUTHORIZED EMPLOYEES							
AWEC EMPLOYEE COUNT		2.00	2.00	0.00	2.00	0.00	2.00
TOTAL AUTHORIZED EMPLOYEES		2.00	2.00	0.00	2.00	0.00	2.00

DEPARTMENT OFFICE OF THE GOVERNOR							DEPT 001
DIVISION COMMISSION ON UNIFORM LAWS							DIV NO 0300
1	2	3	4	5	6	7	
Division	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
UNIT							
COMMISSION ON UNIFORM LAWS	0301	94,903	94,903	46,702	141,605	0	141,605
TOTAL BY UNIT		94,903	94,903	46,702	141,605	0	141,605
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	94,903	94,903	46,702	141,605	0	141,605
TOTAL BY OBJECT SERIES		94,903	94,903	46,702	141,605	0	141,605
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	94,903	94,903	46,702	141,605	0	141,605
TOTAL BY FUNDS		94,903	94,903	46,702	141,605	0	141,605

DEPARTMENT OFFICE OF THE GOVERNOR

DIVISION COMMISSION ON UNIFORM LAWS

UNIT COMMISSION ON UNIFORM LAWS

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	0300	0301	001	301

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 9-2-701 through 9-2-702

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

The Commission on Uniform Laws meets annually on a national level (commissioners represent all 50 states and Puerto Rico) to promote uniformity in state laws and to make recommendations to state legislatures. The Wyoming Commission consists of three members appointed by the Governor, and periodically, lifetime members. Expenses of the program consist of annual dues, registration fees, and travel expenses to attend the annual conferences.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION COMMISSION ON UNIFORM LAWS
 UNIT COMMISSION ON UNIFORM LAWS

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 0300 0301 001 301

SECTION 4. EXCEPTION REQUEST

PRIORITY # 3 – Commission on Uniform Laws Membership Dues

A. EXPLANATION OF REQUEST:

The Governor's Office is requesting \$46,702 for increased membership dues to the Commission on Uniform Laws. This funding will allow the Wyoming Commission to continue their attendance at the commission meetings and to make recommendations to the state legislature regarding the uniformity of state laws. Collaboration with commissions representing all 50 states and Puerto Rico provides great insight for the State of Wyoming.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0207 - Dues-Licenses-Regist	\$46,702	100% 1001
	Total	\$46,702	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES: N/A

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend approval of \$46,702 for this ongoing request as submitted.

DEPARTMENT OFFICE OF THE GOVERNOR		Wyoming On Line Financial Codes					
DIVISION COMMISSION ON UNIFORM LAWS		DEPT	DIVISION	UNIT	FUND	APPR	
UNIT COMMISSION ON UNIFORM LAWS		001	0300	0301	001	301	
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
DUES-LICENSES-REGIST	0207	67,596	67,596	46,702	114,298	0	114,298
BD/COMM TRAVEL REIMBURSEME	0227	27,307	27,307	0	27,307	0	27,307
SUPPORTIVE SERVICES	0200	94,903	94,903	46,702	141,605	0	141,605
EXPENDITURE TOTALS		94,903	94,903	46,702	141,605	0	141,605
SOURCE OF FUNDING							
GENERAL FUND	1001	94,903	94,903	46,702	141,605	0	141,605
GENERAL FUND/BRA	G	94,903	94,903	46,702	141,605	0	141,605
TOTAL FUNDING		94,903	94,903	46,702	141,605	0	141,605

DEPARTMENT OFFICE OF THE GOVERNOR							DEPT 001
DIVISION SPECIAL CONTINGENCY							DIV NO 0600
1	2	3	4	5	6	7	
Division	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
UNIT							
EMERGENCY RESPONSE	0601	1,000,000	1,000,000	0	1,000,000	0	1,000,000
TOTAL BY UNIT		1,000,000	1,000,000	0	1,000,000	0	1,000,000
OBJECT SERIES							
GRANTS & AID PAYMENT	0600	1,000,000	1,000,000	0	1,000,000	0	1,000,000
TOTAL BY OBJECT SERIES		1,000,000	1,000,000	0	1,000,000	0	1,000,000
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	1,000,000	1,000,000	0	1,000,000	0	1,000,000
TOTAL BY FUNDS		1,000,000	1,000,000	0	1,000,000	0	1,000,000

DEPARTMENT OFFICE OF THE GOVERNOR
DIVISION SPECIAL CONTINGENCY
UNIT EMERGENCY RESPONSE

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	0600	0601	001	601

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

This appropriation is used by the Governor to meet emergency and unanticipated requirements necessary to ensure the proper functioning of state government and to render essential state services when the legislature is not in session. Requests to spend funds from this appropriation must be made in writing by the agency or department head and must specify the circumstances which require funding from this appropriation.

Over the first four months of the 2025 fiscal year this fund was completely exhausted as required by statute to support the Emergency Fire Suppression Account (EFSA). The EFSA, managed by the Office of State Lands and Investments Forestry Division, was depleted by the end of August 2024. In accordance with the priority set by the legislature, and prior to activating the fire borrowing from the LSRA, the next available funds for drawdown were the Homeland Security disaster contingency and Governor’s Office Special Contingency. Both of these contingency funds have been exhausted by wildfire costs. We have had to activate the fire borrowing of \$20,000,000 as well to cover the costs of this extraordinary wildfire season.

This fund was replenished by legislative action in the 2025 General Session back to \$1,000,000. Unused funds revert at the end of the biennium.

GOVERNOR’S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

There is no exception request in this unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
OFFICE OF THE GOVERNOR SPECIAL CONTINGENCY EMERGENCY RESPONSE		DEPT 001	DIVISION 0600	UNIT 0601	FUND 001	APPR 601	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
LOCAL GOVERNMENTS	0602	180,775	180,775	0	180,775	0	180,775
GRANT PAYMENTS	0626	819,225	819,225	0	819,225	0	819,225
GRANTS & AID PAYMENT	0600	1,000,000	1,000,000	0	1,000,000	0	1,000,000
EXPENDITURE TOTALS		1,000,000	1,000,000	0	1,000,000	0	1,000,000
SOURCE OF FUNDING							
GENERAL FUND	1001	1,000,000	1,000,000	0	1,000,000	0	1,000,000
GENERAL FUND/BRA	G	1,000,000	1,000,000	0	1,000,000	0	1,000,000
TOTAL FUNDING		1,000,000	1,000,000	0	1,000,000	0	1,000,000

DEPARTMENT OFFICE OF THE GOVERNOR							DEPT 001
DIVISION HOMELAND SECURITY							DIV NO 1100
1	2	3	4	5	6	7	
Division	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
UNIT							
EMPG	1101	6,770,247	7,350,094	41,402	7,391,496	0	7,391,496
CAPSSSE	1102	265,048	290,286	0	290,286	0	290,286
FMA	1103	194,400	203,475	0	203,475	0	203,475
HMEP	1104	237,836	252,777	0	252,777	0	252,777
WIPP	1105	418,776	453,020	0	453,020	0	453,020
DISASTER CONTINGENCY	1106	0	0	1	1	0	1
SEARCH AND RESCUE	1107	635,021	619,310	400,000	1,019,310	(400,000)	619,310
STATE SUPPORT FUND	1110	6,400,000	156,513	6,100,000	6,256,513	0	6,256,513
EMPG IN-KIND	1111	1,582,824	1,844,444	0	1,844,444	0	1,844,444
ERF	1112	250,784	248,680	9,926	258,606	(9,926)	248,680
BRIC	1113	3,205,074	3,212,335	0	3,212,335	0	3,212,335
HSGP	1114	13,885,195	14,438,747	0	14,438,747	0	14,438,747
SLCGP	1116	0	0	108,190	108,190	0	108,190
HMGP	1120	109,441	101,639	0	101,639	0	101,639
TOTAL BY UNIT		33,954,646	29,171,320	6,659,519	35,830,839	(409,926)	35,420,913
OBJECT SERIES							
PERSONNEL	0100	4,896,712	5,006,675	51,328	5,058,003	(9,926)	5,048,077
SUPPORTIVE SERVICES	0200	1,618,185	1,644,754	0	1,644,754	0	1,644,754
RESTRICTIVE SERVICES	0300	983,857	2,333,009	0	2,333,009	0	2,333,009
CENT. SERV./DATA SERV.	0400	79,418	80,408	0	80,408	0	80,408
GRANTS & AID PAYMENT	0600	19,043,584	19,043,584	508,191	19,551,775	(400,000)	19,151,775
CONTRACTUAL SERVICES	0900	7,332,890	1,062,890	6,100,000	7,162,890	0	7,162,890
TOTAL BY OBJECT SERIES		33,954,646	29,171,320	6,659,519	35,830,839	(409,926)	35,420,913
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	11,593,621	5,407,818	6,628,891	12,036,709	(400,000)	11,636,709
SPECIAL REVENUE	SR	885,805	867,990	9,926	877,916	(9,926)	867,990
FEDERAL FUNDS	X	21,475,220	22,895,512	20,702	22,916,214	0	22,916,214
TOTAL BY FUNDS		33,954,646	29,171,320	6,659,519	35,830,839	(409,926)	35,420,913
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		21.00	21.00	0.00	21.00	0.00	21.00
PART TIME EMPLOYEE COUNT		2.00	2.00	0.00	2.00	0.00	2.00
TOTAL AUTHORIZED EMPLOYEES		23.00	23.00	0.00	23.00	0.00	23.00

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT EMPG

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1101 001 110

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 19-13-101 through W.S. 19-13-105.

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

The Emergency Management Performance Grant (EMPG) is a federally-funded grant, CFDA number 97.042

The EMPG program provides federal funds to states to assist state, local, territorial and tribal governments in preparing for all hazards and to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal of a secure and resilient nation. This is a federal matching grant that requires a 50% non-federal match.

The EMPG program is used to support state and community preparedness activities assigned to the Wyoming Office of Homeland Security. A portion of funding is passed through to local emergency management agencies and is matched with local funding. Funds retained at the state level are used to cover salaries, support costs, travel, and contracts. Federal dollars retained at the state level must be matched by the state with either hard dollars or in-kind match. EMPG program funding is dependent upon congressional allocations each year and may vary from year to year. Currently this funding supports 17.5 positions - 15.5 full time and 2 part time.

Part B. Revenue

	<u>BFY23</u>	<u>BFY25*</u>	<u>BFY27*</u>	*Estimate
Federal Funds	\$4,049,518	\$4,216,385	\$4,216,385	Revenue Code 7329

GOVERNOR'S RECOMMENDATION

Predicated upon the legislation establishing a new agency for the Wyoming Office of Homeland Security, I recommend that the Wyoming Office of Homeland Security be moved to that agency.

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT EMPG

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1101 001 110

SECTION 4. EXCEPTION REQUEST

PRIORITY # 3 – Critical Infrastructure Analyst - Reclassification

A. EXPLANATION OF REQUEST: Due to increased responsibilities and additional duties as a Critical Infrastructure Analyst, we are requesting position #00660 be reclassified from TNT009 to PSEP10. The reclassification was approved by HRD effective 7/1/2026 (001-L00660).

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0103 - Salaries	\$22,836	50% 1001 50% 7329
2	0105 - Employer PD Benefits	\$5,821	50% 1001 50% 7329
3	0197 - Retirees Insurance	\$136	50% 1001 50% 7329
	Total	\$28,793	
		\$14,396	50% 1001 General Fund
		\$14,397	50% 7329 97.042 EMPG

C. JUSTIFICATION / CONSEQUENCES: The Critical Infrastructure Analyst/Communications position is critical to our ongoing effort to identify and mitigate threats to critical infrastructure.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend approval of \$28,793 for this ongoing request as submitted.

DEPARTMENT OFFICE OF THE GOVERNOR

DIVISION HOMELAND SECURITY

UNIT EMPG

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
001	1100	1101	001	110

PRIORITY # 6 – Duty Officer/On-Call Funding

A. EXPLANATION OF REQUEST: Approval of this request will create an overtime/on-call fund for employees serving as the agency Duty Officer. The Duty Officer is on-call, 24/7, for a week at a time. We rotate this responsibility among all employees in the agency.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0103 - Salaries	\$10,000	50% 1001 50% 7329
2	0105 - Employer PD Benefits	\$2,550	50% 1001 50% 7329
3	0197 - Retirees Insurance	\$59	50% 1001 50% 7329
	Total	\$12,609	
		\$6,304	50% 1001 General Fund
		\$6,305	50% 7329 97.042 EMPG

C. JUSTIFICATION / CONSEQUENCES: These expenses have historically been covered by federal grant funding. With the uncertainty of future grant funding, we need to ensure the continuation of the Duty Officer program. Without this program, the local jurisdictions and the general public would lose the ability to receive assistance and report suspicious activity (See Something, Say Something).

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend approval of \$12,609 for this ongoing request as submitted.

DEPARTMENT DIVISION UNIT	OFFICE OF THE GOVERNOR HOMELAND SECURITY EMPG	Wyoming On Line Financial Codes					
		DEPT	DIVISION	UNIT	FUND	APPR	
		001	1100	1101	001	110	
1 Description	Code	2 Base Budget 2027-2028	3 Standard Budget	4 Total Dept Exception Request	5 Total Budget Request	6 Governor's Exception Changes	7 Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	2,365,365	2,409,519	32,835	2,442,354	0	2,442,354
SALARIES OTHER	0104	117,760	120,370	0	120,370	0	120,370
EMPLOYER PD BENEFITS	0105	672,399	688,788	8,369	697,157	0	697,157
EMPLOYER HEALTH INS BENEFITS	0196	562,387	601,149	0	601,149	0	601,149
RETIREE INSURANCE	0197	15,045	15,316	198	15,514	0	15,514
PERSONNEL	0100	3,732,956	3,835,142	41,402	3,876,544	0	3,876,544
EQUIPMENT REP & MNTC	0202	17,000	17,000	0	17,000	0	17,000
UTILITIES	0203	51,000	51,000	0	51,000	0	51,000
COMMUNICATION	0204	6,205	6,205	0	6,205	0	6,205
DUES-LICENSES-REGIST	0207	45,000	45,000	0	45,000	0	45,000
ADVERTISING-PROMOT	0208	40,000	40,000	0	40,000	0	40,000
TRAVEL IN STATE	0221	40,460	40,516	0	40,516	0	40,516
TRAVEL OUT OF STATE	0222	28,820	28,820	0	28,820	0	28,820
BD/COMM TRAVEL REIMBURSEME	0227	1,423	1,423	0	1,423	0	1,423
SUPPLIES	0230	5,050	5,050	0	5,050	0	5,050
MTR VEH&AIRPLANE SUP	0233	21,500	21,500	0	21,500	0	21,500
FOOD FOOD SVC SUPPL	0234	2,500	2,500	0	2,500	0	2,500
MEDICAL-LAB SUPPLIES	0235	41,000	41,000	0	41,000	0	41,000
SOFT GOODS&HOUSEKPNG	0237	8,000	8,000	0	8,000	0	8,000
REAL PROPERTY RENTAL	0251	1,763	1,763	0	1,763	0	1,763
EQUIPMENT RENTAL	0252	15,000	15,000	0	15,000	0	15,000
MAINTENANCE AGREEMENTS	0292	17,586	17,586	0	17,586	0	17,586
SUPPORTIVE SERVICES	0200	342,307	342,363	0	342,363	0	342,363
COST ALLOCATION	0301	333,066	809,681	0	809,681	0	809,681
RESTRICTIVE SERVICES	0300	333,066	809,681	0	809,681	0	809,681
CENTRAL-SER DATA-SER	0410	3,597	4,306	0	4,306	0	4,306
TELECOMMUNICATIONS	0420	75,821	76,102	0	76,102	0	76,102
CENT. SERV./DATA SERV.	0400	79,418	80,408	0	80,408	0	80,408
GRANT PAYMENTS	0626	2,262,500	2,262,500	0	2,262,500	0	2,262,500
GRANTS & AID PAYMENT	0600	2,262,500	2,262,500	0	2,262,500	0	2,262,500
CONTRACT SERVICES	0901	20,000	20,000	0	20,000	0	20,000
CONTRACTUAL SERVICES	0900	20,000	20,000	0	20,000	0	20,000
EXPENDITURE TOTALS		6,770,247	7,350,094	41,402	7,391,496	0	7,391,496
SOURCE OF FUNDING							
GENERAL FUND	1001	2,269,557	2,326,736	20,700	2,347,436	0	2,347,436

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
OFFICE OF THE GOVERNOR HOMELAND SECURITY EMPG		DEPT 001	DIVISION 1100	UNIT 1101	FUND 001	APPR 110	
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
GENERAL FUND/BRA	G	2,269,557	2,326,736	20,700	2,347,436	0	2,347,436
97.042 EMPG	7329	4,377,289	4,423,342	20,702	4,444,044	0	4,444,044
STATEWIDE COST ALLOCATION	SWCA	123,401	600,016	0	600,016	0	600,016
FEDERAL FUNDS	X	4,500,690	5,023,358	20,702	5,044,060	0	5,044,060
TOTAL FUNDING		6,770,247	7,350,094	41,402	7,391,496	0	7,391,496
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		15.50	15.50	0.00	15.50	0.00	15.50
PART TIME EMPLOYEE COUNT		2.00	2.00	0.00	2.00	0.00	2.00
TOTAL AUTHORIZED EMPLOYEES		17.50	17.50	0.00	17.50	0.00	17.50

DEPARTMENT		OFFICE OF THE GOVERNOR					Wyoming On Line Financial Codes									
DIVISION		HOMELAND SECURITY					DEPT		DIVISION		UNIT		FUND		APPR	
UNIT		EMPG					001		1100		1101		001		110	
Pos#	FT/ PT	1		Percent			2	3	4	5	6	7				
		Band#	Class Date	GF	FF	OF										
Class Code		Position	Title				Agency Request Salary	Agency Request Benefits	Agency Request Total	Governor's Changes Salary	Governor's Changes Benefits	Governor's Changes Total				
0066A	F	100														
PSEP10			EMERGENCY PREPAREDNESS ANALYST	50	50		164,570	66,859	231,429	0	0	0				
0066D	F	100														
TNTO09			TECHNICAL OPERATIONS PRINCIPAL	50	50		(141,735)	(60,901)	(202,636)	0	0	0				
9910	X	19														
OT10			OVERTIME	50	50		5,000	1,305	6,305	0	0	0				
L9910	X	19														
OT10			OVERTIME	50	50		5,000	1,305	6,305	0	0	0				
Total							32,835	8,567	41,402	0	0	0				
Authorized Employees Full Time							0.00			0.00						

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT CAPSSSE

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1102 001 110

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 19-13-101 through W.S. 19-13-105.

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

The Community Assistance Program - State Support Services Element (CAP-SSSE) is a federally funded grant, CFDA 97.023

This program provides funding to states to provide technical assistance to communities in the National Flood Insurance Program (NFIP) and to evaluate community performance in implementing NFIP floodplain management activities.

The NFIP provides federally backed insurance to homeowners within participating communities. Homeowners with properties within the Special Flood Hazard Area (SFHA) with mortgages are required to purchase flood insurance, however, any homeowner can purchase flood insurance. The State's responsibility is to provide technical assistance and community assistance visits and contacts to local floodplain managers, and to coordinate and implement training programs. The State also provides community assistance visits and contacts with communities to ensure programs are meeting minimum standards. The State also provides information to homeowners when they have questions. Currently in Wyoming, there are 19 participating counties and 66 participating municipalities. Enrollment and participation in the program requires a letter of resolution by the community, an application form, a permitting process, and a compliant ordinance adopted. Building within the floodplain requires a permit, and must meet minimum standards set forth in the local ordinance.

The CAP-SSSE grant has no pass-through requirement; all funding stays within the agency. This grant has a matching component with up to 80% federal funding and at least 20% non-federal matching funds. This funding supports one position.

Part B. Revenue

	<u>BFY23</u>	<u>BFY25*</u>	<u>BFY27*</u>	*Estimate
Federal Funds	<u>\$117,806</u>	<u>\$93,912</u>	<u>\$93,912</u>	Revenue Code 7331

GOVERNOR'S RECOMMENDATION

Predicated upon the legislation establishing a new agency for the Wyoming Office of Homeland Security, I recommend that the Wyoming Office of Homeland Security be moved to that agency.

DEPARTMENT OFFICE OF THE GOVERNOR
DIVISION HOMELAND SECURITY
UNIT CAPSSSE

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	1100	1102	001	110

SECTION 4. EXCEPTION REQUEST

There is no exception request for this unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
OFFICE OF THE GOVERNOR HOMELAND SECURITY CAPSSSE		DEPT	DIVISION	UNIT	FUND	APPR	
		001	1100	1102	001	110	
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	143,666	143,666	0	143,666	0	143,666
EMPLOYER PD BENEFITS	0105	39,986	41,390	0	41,390	0	41,390
EMPLOYER HEALTH INS BENEFITS	0196	22,838	23,442	0	23,442	0	23,442
RETIREES INSURANCE	0197	880	885	0	885	0	885
PERSONNEL	0100	207,370	209,383	0	209,383	0	209,383
DUES-LICENSES-REGIST	0207	1,500	1,500	0	1,500	0	1,500
ADVERTISING-PROMOT	0208	2,500	2,500	0	2,500	0	2,500
TRAVEL IN STATE	0221	6,908	6,908	0	6,908	0	6,908
TRAVEL OUT OF STATE	0222	3,845	3,845	0	3,845	0	3,845
PERMANENTLY ASSIGNED VEHICLES	0223	650	650	0	650	0	650
SUPPLIES	0230	1,000	1,000	0	1,000	0	1,000
OFFICE SUPPL-PRINTNG	0231	750	750	0	750	0	750
SUPPORTIVE SERVICES	0200	17,153	17,153	0	17,153	0	17,153
COST ALLOCATION	0301	16,230	39,455	0	39,455	0	39,455
RESTRICTIVE SERVICES	0300	16,230	39,455	0	39,455	0	39,455
CONTRACT SERVICES	0901	24,295	24,295	0	24,295	0	24,295
CONTRACTUAL SERVICES	0900	24,295	24,295	0	24,295	0	24,295
EXPENDITURE TOTALS		265,048	290,286	0	290,286	0	290,286
SOURCE OF FUNDING							
GENERAL FUND	1001	63,275	63,780	0	63,780	0	63,780
GENERAL FUND/BRA	G	63,275	63,780	0	63,780	0	63,780
97.023 COMMUNITY ASST. PROG.	7331	197,194	198,702	0	198,702	0	198,702
STATEWIDE COST ALLOCATION	SWCA	4,579	27,804	0	27,804	0	27,804
FEDERAL FUNDS	X	201,773	226,506	0	226,506	0	226,506
TOTAL FUNDING		265,048	290,286	0	290,286	0	290,286
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		1.00	1.00	0.00	1.00	0.00	1.00
TOTAL AUTHORIZED EMPLOYEES		1.00	1.00	0.00	1.00	0.00	1.00

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT FMA

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1103 001 110

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 19-13-101 through W.S. 19-13-105.

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

Flood Mitigation Assistance (FMA) is a federally-funded grant, CFDA number 97.029. The continuation of this program is uncertain.

Program objectives are to reduce or eliminate long-term flood risk to structures insurable under the National Flood Insurance Program (NFIP). The grant has a matching component with up to 75% federal funding and at least 25% non-federal matching funds provided by the grant recipient.

FMA funding is passed through to local jurisdictions as planning, technical assistance and mitigation project grants to reduce or eliminate damage caused by flooding. Local jurisdictions utilize grant funds for planning activities; contract planning, engineering and construction services; and to assess structures subject to flood losses. Grant funds may also be utilized by local jurisdictions for structural projects including acquisition, relocation, elevation and dry flood proofing of structures insured through the National Flood Insurance Program.

The Wyoming Office of Homeland Security may utilize this grant to provide technical assistance to local jurisdictions. Technical assistance includes community site visits, review of grant applications or local plans, and participation in meetings.

Part B. Revenue

	<u>BFY23</u>	<u>BFY25*</u>	<u>BFY27*</u>	*Estimate
Federal Funds	\$ 84,300	\$ 188,058	\$ 188,058	Revenue Code 7335

GOVERNOR'S RECOMMENDATION

Predicated upon the legislation establishing a new agency for the Wyoming Office of Homeland Security, I recommend that the Wyoming Office of Homeland Security be moved to that agency.

SECTION 4. EXCEPTION REQUEST

There is no exception request for this unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
OFFICE OF THE GOVERNOR HOMELAND SECURITY FMA		DEPT 001	DIVISION 1100	UNIT 1103	FUND 001	APPR 110	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
COST ALLOCATION	0301	6,342	15,417	0	15,417	0	15,417
RESTRICTIVE SERVICES	0300	6,342	15,417	0	15,417	0	15,417
GRANT PAYMENTS	0626	188,058	188,058	0	188,058	0	188,058
GRANTS & AID PAYMENT	0600	188,058	188,058	0	188,058	0	188,058
EXPENDITURE TOTALS		194,400	203,475	0	203,475	0	203,475
SOURCE OF FUNDING							
97.029 FLOOD MITIGATION ASST	7335	188,058	188,058	0	188,058	0	188,058
STATEWIDE COST ALLOCATION	SWCA	6,342	15,417	0	15,417	0	15,417
FEDERAL FUNDS	X	194,400	203,475	0	203,475	0	203,475
TOTAL FUNDING		194,400	203,475	0	203,475	0	203,475

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT HMEP

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1104 001 110

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 19-13-101 through W.S. 19-13-105.

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

The Hazardous Materials Emergency Preparedness (HMEP) grant is a federally-funded grant, CFDA number 20.703.

This program is funded by the Department of Transportation, Pipeline & Hazardous Material Safety Administration; Hazardous Materials Public Sector Training and Planning Grants. This program increases state and local planning efforts to safely and efficiently handle hazardous materials accidents and incidents, to enhance implementation of the Emergency Planning and Community Right-to-Know Act (EPCRA); and to encourage a comprehensive approach to emergency planning and training.

The principal uses of these funds are: 1) to assist counties in developing, improving and implementing emergency response plans under EPCRA; to determine flow patterns of hazardous materials; and to enhance and sustain training and education for regional hazardous materials response teams, and 2) to provide support for training of public sector employees for response to accidents and incidents involving hazardous materials. Federal funds are expected to be available throughout the biennium. This grant has a matching component with up to 80% federal funding and at least 20% non-federal matching funds provided by the grant recipient.

Part B. Revenue

	<u>BFY23</u>	<u>BFY25*</u>	<u>BFY27*</u>	*Estimate
Federal Funds	\$ 29,834	\$ 232,994	\$ 232,994	Revenue Code 7324

GOVERNOR'S RECOMMENDATION

Predicated upon the legislation establishing a new agency for the Wyoming Office of Homeland Security, I recommend that the Wyoming Office of Homeland Security be moved to that agency.

SECTION 4. EXCEPTION REQUEST

There is no exception request for this unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
OFFICE OF THE GOVERNOR HOMELAND SECURITY HMEP		DEPT 001	DIVISION 1100	UNIT 1104	FUND 001	APPR 110	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
COMMUNICATION	0204	2,840	2,840	0	2,840	0	2,840
DUES-LICENSES-REGIST	0207	192	192	0	192	0	192
TRAVEL IN STATE	0221	321	321	0	321	0	321
OFFICE SUPPL-PRINTNG	0231	6,410	6,410	0	6,410	0	6,410
EQUIPMENT RENTAL	0252	700	700	0	700	0	700
SUPPORTIVE SERVICES	0200	10,463	10,463	0	10,463	0	10,463
COST ALLOCATION	0301	10,441	25,382	0	25,382	0	25,382
RESTRICTIVE SERVICES	0300	10,441	25,382	0	25,382	0	25,382
GRANT PAYMENTS	0626	161,337	161,337	0	161,337	0	161,337
GRANTS & AID PAYMENT	0600	161,337	161,337	0	161,337	0	161,337
CONTRACT SERVICES	0901	55,595	55,595	0	55,595	0	55,595
CONTRACTUAL SERVICES	0900	55,595	55,595	0	55,595	0	55,595
EXPENDITURE TOTALS		237,836	252,777	0	252,777	0	252,777
SOURCE OF FUNDING							
20.703 HAZMAT EMERGENCY PREP	7324	232,994	232,994	0	232,994	0	232,994
STATEWIDE COST ALLOCATION	SWCA	4,842	19,783	0	19,783	0	19,783
FEDERAL FUNDS	X	237,836	252,777	0	252,777	0	252,777
TOTAL FUNDING		237,836	252,777	0	252,777	0	252,777

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT WIPP

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1105 FED 110

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 19-13-101 through W.S. 19-13-105.

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

The Transport of Transuranic Wastes to the Waste Isolation Pilot Plant (WIPP), States and Tribal Concerns, Proposed Solutions grant is a federally-funded grant, CFDA number 81.106.

This grant requires cooperation among the tribes; the southern, western, and mid-western states on the WIPP shipping corridors; and the Department of Energy in developing plans and procedures. The safe transportation of transuranic waste from current temporary storage facilities to the WIPP in New Mexico is emphasized. This program is administered through the Western Interstate Energy Board (WIEB).

Specific functions and activities: These funds are used to develop, coordinate, and implement activities in accident prevention, emergency preparedness, and public information programs to help ensure the safe transportation of transuranic waste to the WIPP site and safe disposal operations. Federal funds are expected to be available throughout the biennium. This funding supports one position.

Part B. Revenue

	<u>BFY23</u>	<u>BFY25*</u>	<u>BFY27*</u>	*Estimate
Federal Funds	\$ 304,259	\$ 408,418	\$ 408,418	Revenue Code 7834

GOVERNOR'S RECOMMENDATION

Predicated upon the legislation establishing a new agency for the Wyoming Office of Homeland Security, I recommend that the Wyoming Office of Homeland Security be moved to that agency.

SECTION 4. EXCEPTION REQUEST

There is no exception request for this unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
OFFICE OF THE GOVERNOR HOMELAND SECURITY WIPP		DEPT 001	DIVISION 1100	UNIT 1105	FUND FED	APPR 110	
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	150,527	152,589	0	152,589	0	152,589
EMPLOYER PD BENEFITS	0105	38,562	40,581	0	40,581	0	40,581
EMPLOYER HEALTH INS BENEFITS	0196	34,723	35,654	0	35,654	0	35,654
RETIREES INSURANCE	0197	905	922	0	922	0	922
PERSONNEL	0100	224,717	229,746	0	229,746	0	229,746
EQUIPMENT REP & MNTC	0202	4,000	4,000	0	4,000	0	4,000
UTILITIES	0203	1,000	1,000	0	1,000	0	1,000
COMMUNICATION	0204	500	500	0	500	0	500
DUES-LICENSES-REGIST	0207	13,800	13,800	0	13,800	0	13,800
TRAVEL IN STATE	0221	4,900	4,900	0	4,900	0	4,900
TRAVEL OUT OF STATE	0222	5,600	5,600	0	5,600	0	5,600
OFFICE SUPPL-PRINTNG	0231	7,923	7,923	0	7,923	0	7,923
FOOD FOOD SVC SUPPL	0234	1,000	1,000	0	1,000	0	1,000
MEDICAL-LAB SUPPLIES	0235	1,000	1,000	0	1,000	0	1,000
OTH REPAIR-MAINT SUP	0239	103,920	103,920	0	103,920	0	103,920
SUPPORTIVE SERVICES	0200	143,643	143,643	0	143,643	0	143,643
COST ALLOCATION	0301	20,416	49,631	0	49,631	0	49,631
RESTRICTIVE SERVICES	0300	20,416	49,631	0	49,631	0	49,631
CONTRACT SERVICES	0901	30,000	30,000	0	30,000	0	30,000
CONTRACTUAL SERVICES	0900	30,000	30,000	0	30,000	0	30,000
EXPENDITURE TOTALS		418,776	453,020	0	453,020	0	453,020
SOURCE OF FUNDING							
TRANSURANIC WST TRANSPORTATION	7834	412,280	417,309	0	417,309	0	417,309
STATEWIDE COST ALLOCATION	SWCA	6,496	35,711	0	35,711	0	35,711
FEDERAL FUNDS	X	418,776	453,020	0	453,020	0	453,020
TOTAL FUNDING		418,776	453,020	0	453,020	0	453,020
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		1.00	1.00	0.00	1.00	0.00	1.00
TOTAL AUTHORIZED EMPLOYEES		1.00	1.00	0.00	1.00	0.00	1.00

DEPARTMENT OFFICE OF THE GOVERNOR

DIVISION HOMELAND SECURITY

UNIT DISASTER CONTINGENCY

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	1100	1106	001	110

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 19-13-101 through W.S. 19-13-105.

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Disaster Contingency Fund is used to support Wyoming communities facing disaster situations. Disaster contingency funding is used to support communities who have exhausted local resources and have requested state assistance. In order to adequately respond when requested, this agency needs to react quickly and have funding readily available.

This fund will not reimburse expenditures where alternate funding sources exist i.e., (State Suppression Fund, State Search and Rescue program) but can be used to match federal disaster funding.

GOVERNOR'S RECOMMENDATION

Predicated upon the legislation establishing a new agency for the Wyoming Office of Homeland Security, I recommend that the Wyoming Office of Homeland Security be moved to that agency.

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT DISASTER CONTINGENCY

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1106 001 110

SECTION 4. EXCEPTION REQUEST

PRIORITY # 1 – Disaster Contingency Fund - Carryover

A. EXPLANATION OF REQUEST: Requesting to carry over any unobligated funding remaining in the Disaster Contingency Fund at the end of BFY25 to BFY27.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
2	0602 - Local Governments	\$1	100% 1001
	Total	\$1	

Balance as of 8/28/2025: \$1,263,966

C. JUSTIFICATION / CONSEQUENCES: This fund allows the state the ability to support local jurisdictions in a time of emergency or disaster by providing state resources in a quick and efficient manner. Without this fund, the state will not be able to provide much needed resources to the local level.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend that any unobligated/unexpended funds remaining in the Disaster Contingency Fund at the end of BFY2025 are carried over into BFY2027.

DEPARTMENT		Wyoming On Line Financial Codes					
DIVISION		DEPT		DIVISION	UNIT	FUND	APPR
UNIT		001		1100	1106	001	110
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
LOCAL GOVERNMENTS	0602	0	0	1	1	0	1
GRANTS & AID PAYMENT	0600	0	0	1	1	0	1
EXPENDITURE TOTALS		0	0	1	1	0	1
SOURCE OF FUNDING							
GENERAL FUND	1001	0	0	1	1	0	1
GENERAL FUND/BRA	G	0	0	1	1	0	1
TOTAL FUNDING		0	0	1	1	0	1

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT SEARCH AND RESCUE

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1107 100 110

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 19-13-301 through 19-13-303.

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

The Wyoming Office of Homeland Security reimburses counties for costs directly incurred in specific search and rescue operations as authorized by the Wyoming Search and Rescue Council. The funds come from voluntary donations made when purchasing hunting or fishing licenses and when purchasing snowmobile, off road vehicle, or motorboat registrations. This fund is also able to accept private donations. Collection of fees is in accordance with W.S. 23-2-101, 23-2-201, 31-2-404, 41-13-109 and 41-13-110.

The Wyoming Search and Rescue Council promulgates rules to address operational and non-operational expenditures.

The Council meets to review county claims two times per year. The Fund reimburses counties for the operational costs associated with search and rescue activities. Expenditures for training, specialized equipment, or overhead items are only considered after county reimbursements are made.

Program Administration costs include meeting expenses, travel costs for the council, public education expenses, postage, office supplies and copy charges.

Part B. Revenue

	<u>BFY23</u>	<u>BFY25*</u>	<u>BFY27*</u>	*Estimate
Federal Funds	\$ 510,452	\$ 510,452	\$ 510,452	Revenue Codes 5024, 5040, 6204

GOVERNOR'S RECOMMENDATION

Predicated upon the legislation establishing a new agency for the Wyoming Office of Homeland Security, I recommend that the Wyoming Office of Homeland Security be moved to that agency.

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT SEARCH AND RESCUE

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1107 100 110

SECTION 3. SPECIAL REVENUE FUND HISTORY

OTHER FUND USAGE HISTORY

Agency Fund 100 - Search and Rescue

	To Date			
	Actuals	Actuals	(As of 8/31/25)	Estimate
	21/22	23/24	25/26	27/28
Beginning Balance	\$1,615,550.13	\$1,812,226.41	\$1,748,554.87	\$1,805,628.65
- Expenditures Unit 1107	(\$417,775.71)	(\$574,752.48)	(\$247,968.13)	(\$619,310.00)
+ Revenue	\$614,451.99	\$511,080.94	\$305,041.91	\$650,000.00
Ending Balance	<u>\$1,812,226.41</u>	<u>\$1,748,554.87</u>	<u>\$1,805,628.65</u>	<u>\$1,836,318.65</u>

Current balance as of this report - Current Balance as of 8/31/25: \$1,805,628.65

Statutory Authority W.S. 19-13-301

Fund Description and restrictions - This fund is used to account for donations received by State Parks and Cultural Resources and from Game and Fish on recreational licenses and registrations. The purpose of this fund is to assist Wyoming sheriffs, who are charged by state statute to conduct SAR (search and rescue) operations, with the execution of this mandate by fostering quality search and rescue resources throughout the state and providing reimbursement for eligible expenditures.

Revenue Sources Codes & Descriptions:

5024 Commerce Nonstatutory
 5040 Game and Fish Nonstatutory
 6204 Gifts & Donations

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT SEARCH AND RESCUE

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1107 100 110

SECTION 4. EXCEPTION REQUEST

PRIORITY # 9 – Search & Rescue Council Funding

A. EXPLANATION OF REQUEST: Approval of this request would provide the Search and Rescue Council fund with an additional \$400,000 to reimburse counties for search & rescue mission expenses, training and equipment.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0602 - Local Governments	\$400,000	100% 1001
	Total	\$400,000	

C. JUSTIFICATION / CONSEQUENCES: Search and rescue missions continue to increase, in numbers as well as costs, across the state while donations and voluntary contributions continue to decline. To ensure the continued reimbursement to counties, the Search & Rescue Council is working to secure a steady revenue stream to complement and augment donations received.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend denial of this exception request as submitted.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
OFFICE OF THE GOVERNOR HOMELAND SECURITY SEARCH AND RESCUE		DEPT	DIVISION	UNIT	FUND	APPR	
		001	1100	1107	100	110	
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
COMMUNICATION	0204	500	500	0	500	0	500
ADVERTISING-PROMOT	0208	7,000	7,000	0	7,000	0	7,000
TRAVEL IN STATE	0221	5,310	5,310	0	5,310	0	5,310
OFFICE SUPPL-PRINTNG	0231	2,000	2,000	0	2,000	0	2,000
SUPPORTIVE SERVICES	0200	14,810	14,810	0	14,810	0	14,810
COST ALLOCATION	0301	15,711	0	0	0	0	0
RESTRICTIVE SERVICES	0300	15,711	0	0	0	0	0
LOCAL GOVERNMENTS	0602	0	0	400,000	400,000	(400,000)	0
GRANT PAYMENTS	0626	574,500	574,500	0	574,500	0	574,500
GRANTS & AID PAYMENT	0600	574,500	574,500	400,000	974,500	(400,000)	574,500
CONTRACT SERVICES	0901	30,000	30,000	0	30,000	0	30,000
CONTRACTUAL SERVICES	0900	30,000	30,000	0	30,000	0	30,000
EXPENDITURE TOTALS		635,021	619,310	400,000	1,019,310	(400,000)	619,310
SOURCE OF FUNDING							
GENERAL FUND	1001	0	0	400,000	400,000	(400,000)	0
GENERAL FUND/BRA	G	0	0	400,000	400,000	(400,000)	0
COMMERCE NONSTATUTORY	5024	73,756	71,931	0	71,931	0	71,931
GAME & FISH NONSTATUTORY	5040	561,265	547,379	0	547,379	0	547,379
SPECIAL REVENUE	SR	635,021	619,310	0	619,310	0	619,310
TOTAL FUNDING		635,021	619,310	400,000	1,019,310	(400,000)	619,310

DEPARTMENT OFFICE OF THE GOVERNOR
DIVISION HOMELAND SECURITY
UNIT STATE SUPPORT FUND

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	1100	1110	001	110

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 19-13-101 through W.S. 19-13-105.

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Wyoming Office of Homeland Security (WOHS) has the responsibility of assisting the State and its residents with the prevention of and response to all hazard situations. Because WOHS is funded primarily with federal and special funds (92%), federal guidelines dictate how the majority of agency funds are expended.

The funding for this program allows WOHS to provide response support to the local communities as well as fund other missions not allowable under federal grant funding. Funding from this unit supports eight (8) Regional Emergency Response Teams (RERT) and six (6) bomb teams in Hazmat and improvised explosive device (IED) response. This unit also supports the funding of WOHS personnel and equipment used in other response activities which would not be allowed under federal funding.

GOVERNOR'S RECOMMENDATION

Predicated upon the legislation establishing a new agency for the Wyoming Office of Homeland Security, I recommend that the Wyoming Office of Homeland Security be moved to that agency.

DEPARTMENT OFFICE OF THE GOVERNOR
DIVISION HOMELAND SECURITY
UNIT STATE SUPPORT FUND

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	1100	1110	001	110

SECTION 4. EXCEPTION REQUEST

PRIORITY # 2 – Critical Infrastructure Protection Project

A. EXPLANATION OF REQUEST: Requesting \$3,000,000 for Critical Infrastructure Protection Project. During BFY25, legislation was enacted to add the additional responsibility of evaluating property conveyances for foreign adversarial investments near critical infrastructure. To effectively, and efficiently, complete this task a proprietary software product must be developed to evaluate the estimated 1 million conveyances that occur in the state every year.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

Object Code	Amount	Funding Source
1 0903 - Special Projects & Services	\$3,000,000	100% 1001
Total	\$3,000,000	

C. JUSTIFICATION / CONSEQUENCES: If this request is denied, additional staff will be needed to manually evaluate these conveyances.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): APPR0018828

GOVERNOR'S RECOMMENDATION

I recommend approval of \$3,000,000 for this one-time request as submitted.

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT STATE SUPPORT FUND

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1110 001 110

PRIORITY # 4 – RAVE Emergency Alerting System

A. EXPLANATION OF REQUEST: Purchase of RAVE Emergency Alerting System to provide a platform for alerting of the entire state workforce in the event of an emergency. The alerts can be segmented through geo-fencing to narrow the scope of the alert to a particular building, facility or area. This platform also allows for immediate notification of law enforcement for active shooter or other threats and replaces old panic button technology. This system will provide these features for the 33 Public Safety Answering Point (PSAP) and 23 counties in addition to being the platform for local activation of IPAWS alerts.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0903 - Special Projects & Services	\$2,500,000	100% 1001
	Total	\$2,500,000	

C. JUSTIFICATION / CONSEQUENCES: The safety and security of the state's workforce has been threatened in the past due to the inability to communicate effectively and in a timely manner. This system will increase alerting ability resulting in an opportunity for quicker response to critical incidents.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): APPR0022866

GOVERNOR'S RECOMMENDATION

I recommend approval of \$2,500,000 for this one-time request as submitted.

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT STATE SUPPORT FUND

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1110 001 110

PRIORITY # 5 – Hazard Mitigation Planning

A. EXPLANATION OF REQUEST:

All 23 counties and the Wind River Reservation currently have a FEMA approved Hazard Mitigation Plan. This plan must be updated and resubmitted for approval every 5 years. This has been a statewide effort initiated by WOHS to ensure counties, local communities and the tribes are able to access FEMA Hazard Mitigation grant funding as it becomes available. Previously, this has been funded utilizing another FEMA grant, the Emergency Management Performance Grant (EMPG). However, due to congressional budget cuts and reductions of EMPG, there is no longer enough available funding to cover the cost to update the plans. This request is for \$600,000 to hire a contractor to perform updates for all counties as their plans expire as required by FEMA.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0903 - Special Projects & Services	\$600,000	100% 1001
	Total	\$600,000	

C. JUSTIFICATION / CONSEQUENCES:

Failure to fund this request will result in the need for counties, local communities and the tribes to fund their own plan updates. Without approved plans, communities will not be able to apply for, or accept FEMA Hazard Mitigation grant funding as it becomes available.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend approval of \$600,000 for this one-time request as submitted.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
OFFICE OF THE GOVERNOR HOMELAND SECURITY STATE SUPPORT FUND		DEPT 001	DIVISION 1100	UNIT 1110	FUND 001	APPR 110	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
EQUIPMENT REP & MNTC	0202	5,000	5,000	0	5,000	0	5,000
UTILITIES	0203	2,000	2,000	0	2,000	0	2,000
DUES-LICENSES-REGIST	0207	7,500	7,500	0	7,500	0	7,500
TRAVEL IN STATE	0221	8,701	8,701	0	8,701	0	8,701
TRAVEL OUT OF STATE	0222	4,000	4,000	0	4,000	0	4,000
PERMANENTLY ASSIGNED VEHICLES	0223	1,000	27,513	0	27,513	0	27,513
BD/COMM TRAVEL REIMBURSEME	0227	1,000	1,000	0	1,000	0	1,000
BOARD IN-STATE TRAVEL	0228	4,000	4,000	0	4,000	0	4,000
FOOD FOOD SVC SUPPL	0234	1,000	1,000	0	1,000	0	1,000
SOFT GOODS&HOUSEKPNG	0237	500	500	0	500	0	500
OTH REPAIR-MAINT SUP	0239	16,341	16,341	0	16,341	0	16,341
SUPPORTIVE SERVICES	0200	51,042	77,555	0	77,555	0	77,555
LOCAL GOVERNMENTS	0602	49,958	49,958	0	49,958	0	49,958
GRANTS & AID PAYMENT	0600	49,958	49,958	0	49,958	0	49,958
CONTRACT SERVICES	0901	29,000	29,000	0	29,000	0	29,000
SPECIAL PROJ & SVCS	0903	6,270,000	0	6,100,000	6,100,000	0	6,100,000
CONTRACTUAL SERVICES	0900	6,299,000	29,000	6,100,000	6,129,000	0	6,129,000
EXPENDITURE TOTALS		6,400,000	156,513	6,100,000	6,256,513	0	6,256,513
SOURCE OF FUNDING							
GENERAL FUND	1001	6,400,000	156,513	6,100,000	6,256,513	0	6,256,513
GENERAL FUND/BRA	G	6,400,000	156,513	6,100,000	6,256,513	0	6,256,513
TOTAL FUNDING		6,400,000	156,513	6,100,000	6,256,513	0	6,256,513

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT EMPG IN-KIND

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1111 FED 110

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 19-13-101 through W.S. 19-13-105.

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

The Emergency Management Performance Grant (EMPG) is a federally-funded grant, CFDA number 97.042.

The funding for this unit is also for the EMPG program but contains only federal spending authority. The federal funds from this unit are obtained by utilizing in-kind match and in order to track the use of such funds, they must be reported on and recorded separately from other funding sources.

The Emergency Management Performance Grant (EMPG) program provides federal funds to states to assist state, local, territorial and tribal governments in preparing for all hazards and to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal of a secure and resilient nation. This is a federal matching grant that requires a 50% non-federal match.

The EMPG program is used to support state and community preparedness activities assigned to the Wyoming Office of Homeland Security. A portion of funding is passed through to local emergency management agencies and is matched with local funding. Funds retained at the state level are used to cover salaries, support costs, travel, and contracts. Federal dollars retained at the state level must be matched by the state with either hard dollars or in-kind match. EMPG program funding is dependent upon congressional allocations and may vary from year to year.

Part B: Revenue

	<u>BFY23</u>	<u>BFY25*</u>	<u>BFY27*</u>	*Estimate
Federal Funds	\$1,383,473	\$1,570,000	\$1,570,000	Revenue Code 7329

GOVERNOR'S RECOMMENDATION

Predicated upon the legislation establishing a new agency for the Wyoming Office of Homeland Security, I recommend that the Wyoming Office of Homeland Security be moved to that agency.

DEPARTMENT OFFICE OF THE GOVERNOR
DIVISION HOMELAND SECURITY
UNIT EMPG IN-KIND

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	1100	1111	FED	110

SECTION 4. EXCEPTION REQUEST

There is no exception request for this unit.

DEPARTMENT DIVISION UNIT	OFFICE OF THE GOVERNOR HOMELAND SECURITY EMPG IN-KIND	Wyoming On Line Financial Codes					
		DEPT 001	DIVISION 1100	UNIT 1111	FUND FED	APPR 110	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
EQUIPMENT REP & MNTC	0202	52,000	52,000	0	52,000	0	52,000
UTILITIES	0203	38,000	38,000	0	38,000	0	38,000
COMMUNICATION	0204	21,000	21,000	0	21,000	0	21,000
DUES-LICENSES-REGIST	0207	17,500	17,500	0	17,500	0	17,500
ADVERTISING-PROMOT	0208	1,000	1,000	0	1,000	0	1,000
TRAVEL IN STATE	0221	75,000	75,000	0	75,000	0	75,000
TRAVEL OUT OF STATE	0222	27,500	27,500	0	27,500	0	27,500
PERMANENTLY ASSIGNED VEHICLES	0223	80,000	80,000	0	80,000	0	80,000
BD/COMM TRAVEL REIMBURSEME	0227	4,000	4,000	0	4,000	0	4,000
BOARD IN-STATE TRAVEL	0228	3,000	3,000	0	3,000	0	3,000
SUPPLIES	0230	115,000	115,000	0	115,000	0	115,000
OFFICE SUPPL-PRINTNG	0231	3,000	3,000	0	3,000	0	3,000
MTR VEH&AIRPLANE SUP	0233	3,000	3,000	0	3,000	0	3,000
FOOD FOOD SVC SUPPL	0234	2,000	2,000	0	2,000	0	2,000
MEDICAL-LAB SUPPLIES	0235	2,000	2,000	0	2,000	0	2,000
EDUCA-RECREATNL SUPP	0236	2,000	2,000	0	2,000	0	2,000
SOFT GOODS&HOUSEKPNG	0237	7,000	7,000	0	7,000	0	7,000
OTH REPAIR-MAINT SUP	0239	150,500	150,500	0	150,500	0	150,500
REAL PROPERTY RENTAL	0251	2,000	2,000	0	2,000	0	2,000
EQUIPMENT RENTAL	0252	2,000	2,000	0	2,000	0	2,000
MAINTENANCE AGREEMENTS	0292	92,500	92,500	0	92,500	0	92,500
SUPPORTIVE SERVICES	0200	700,000	700,000	0	700,000	0	700,000
COST ALLOCATION	0301	182,824	444,444	0	444,444	0	444,444
RESTRICTIVE SERVICES	0300	182,824	444,444	0	444,444	0	444,444
CONTRACT SERVICES	0901	700,000	700,000	0	700,000	0	700,000
CONTRACTUAL SERVICES	0900	700,000	700,000	0	700,000	0	700,000
EXPENDITURE TOTALS		1,582,824	1,844,444	0	1,844,444	0	1,844,444
SOURCE OF FUNDING							
97.042 EMPG	7329	1,570,000	1,570,000	0	1,570,000	0	1,570,000
STATEWIDE COST ALLOCATION	SWCA	12,824	274,444	0	274,444	0	274,444
FEDERAL FUNDS	X	1,582,824	1,844,444	0	1,844,444	0	1,844,444
TOTAL FUNDING		1,582,824	1,844,444	0	1,844,444	0	1,844,444

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT ERF

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1112 087 087

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 37-14-103.

SECTION 2. STANDARD BUDGET REQUEST

Part A: Narrative

This program is funded by a \$450 emergency response fee per package by W.S. 37-14-103(a) regarding radioactive waste. The fee is collected by the Wyoming Department of Transportation. Shippers of radioactive waste across Wyoming must submit a permit application to WyDOT who in turn collects the fee when packages enter and move across the state.

Specific functions and activities: A portion of these funds is used to pay the personnel costs of one (1) full time employee in the Wyoming Office of Homeland Security plus the acquisition and maintenance of radioactive monitoring instruments and other response equipment used in the detection of radioactive substances involved in accidental releases. These funds complement and augment federal funds received by the Department of Energy Waste Isolation Pilot Plant (WIPP) program as listed in unit 1105. Funds are expected to be available throughout the biennium.

Part B: Revenue

	<u>BFY23</u>	<u>BFY25</u>	<u>BFY27*</u>	*Estimate
Special Revenue	\$ 199,940	\$ 254,163	\$ 258,679	Revenue Code 5045

GOVERNOR'S RECOMMENDATION

Predicated upon the legislation establishing a new agency for the Wyoming Office of Homeland Security, I recommend that the Wyoming Office of Homeland Security be moved to that agency.

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT ERF

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1112 087 087

SECTION 3. SPECIAL REVENUE FUND HISTORY

OTHER FUND USAGE HISTORY

Agency Fund 087 - Radiologic Waste Pilot Program

			Estimate	Estimate	Estimate
	19/20	21/22	23/24	25/26	27/28
Beginning Balance	\$0	\$0	\$0	0	0
- Expenditures	(\$131,538)	(\$121,743)	(\$199,940)	(\$250,784)	(\$250,784)
- Revenue	\$241,683	\$241,719	\$199,940	\$250,784	\$250,784
Ending Balance	<u>\$ 110,145</u>	<u>\$119,976</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Note: Any remaining funds are reverted at the end of the biennium.

Current balance as of this report - \$241,231

Statutory Authority W.S. - W.S. 37-14-103(a)

Fund Description and restrictions -

Unit 1112 - This program is funded by a \$450 emergency response fee per package by W.S. 37-14-103(a) regarding radioactive waste. The fee is collected by the Wyoming Department of Transportation. Shippers of radioactive waste across Wyoming must submit a permit application to WYDOT who in turn collects the fee when packages enter and move across the state. All collected permit fees are to be used for the payment of costs associated with training for and conducting emergency response procedures related to the transportation of radioactive materials.

Revenue Sources Codes & Descriptions:

5045 Highway Nonstatutory

DEPARTMENT OFFICE OF THE GOVERNOR
DIVISION HOMELAND SECURITY
UNIT ERF

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	1100	1112	087	087

SECTION 4. EXCEPTION REQUEST

PRIORITY # 7 – Additional ERF Funding

A. EXPLANATION OF REQUEST: Approval of this request will allow position #00750 to be fully funded out of the Emergency Response Fund (ERF). During the last biennium there weren't enough revenues collected to support this position in full. Due to the cask fee increase enacted in 2024, the collection of revenues has increased enough to now fully fund the position out of the ERF. We are not asking for the salary for the position to be increased, just for the current salary to be supported 100% by the ERF.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0103 - Salaries	\$9,926	100% 5045
	Total	\$9,926	100% 5045 Highway Non Statutory

C. JUSTIFICATION / CONSEQUENCES: Historically this position has been 100% funded through the ERF. Due to the shortage of revenues in BFY25, a portion of this salary was funded with federal grant funding. The future of the federal grant funding is uncertain, therefore, we are requesting to support this position fully through the ERF.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend denial of this exception request as submitted.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
OFFICE OF THE GOVERNOR HOMELAND SECURITY ERF		DEPT	DIVISION	UNIT	FUND	APPR	
		001	1100	1112	087	087	
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	127,434	131,014	9,926	140,940	(9,926)	131,014
EMPLOYER PD BENEFITS	0105	36,463	37,612	0	37,612	0	37,612
EMPLOYER HEALTH INS BENEFITS	0196	51,982	53,580	0	53,580	0	53,580
RETIREES INSURANCE	0197	830	851	0	851	0	851
PERSONNEL	0100	216,709	223,057	9,926	232,983	(9,926)	223,057
DUES-LICENSES-REGIST	0207	2,000	2,000	0	2,000	0	2,000
TRAVEL IN STATE	0221	2,000	2,000	0	2,000	0	2,000
TRAVEL OUT OF STATE	0222	2,000	2,000	0	2,000	0	2,000
PERMANENTLY ASSIGNED VEHICLES	0223	8,000	8,000	0	8,000	0	8,000
OTH REPAIR-MAINT SUP	0239	7,623	7,623	0	7,623	0	7,623
SUPPORTIVE SERVICES	0200	21,623	21,623	0	21,623	0	21,623
COST ALLOCATION	0301	8,452	0	0	0	0	0
RESTRICTIVE SERVICES	0300	8,452	0	0	0	0	0
CONTRACT SERVICES	0901	4,000	4,000	0	4,000	0	4,000
CONTRACTUAL SERVICES	0900	4,000	4,000	0	4,000	0	4,000
EXPENDITURE TOTALS		250,784	248,680	9,926	258,606	(9,926)	248,680
SOURCE OF FUNDING							
HIGHWAY NONSTATUTORY	5045	250,784	248,680	9,926	258,606	(9,926)	248,680
SPECIAL REVENUE	SR	250,784	248,680	9,926	258,606	(9,926)	248,680
TOTAL FUNDING		250,784	248,680	9,926	258,606	(9,926)	248,680
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		1.00	1.00	0.00	1.00	0.00	1.00
TOTAL AUTHORIZED EMPLOYEES		1.00	1.00	0.00	1.00	0.00	1.00

[illegible]

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT BRIC

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1113 FED 110

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 19-13-101 through W.S. 19-13-105.

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

The Building Resilient Infrastructure and Communities (BRIC) Program is a federally-funded grant, CFDA number 97.047. BRIC changed from Pre-Disaster Mitigation (PDM) in grant fiscal year 2020. Along with the name change came funding allocation changes resulting in additional funding for the state. The continuation of this program is uncertain.

The Building Resilient Infrastructure and Communities (BRIC) program makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The grant has a matching component with up to 75% federal funding and at least 25% matching funds provided by the grant recipient. Matching funds may be hard or soft match. BRIC grants are awarded on a nationally-competitive basis or funded as part of the state set aside allocation.

BRIC funding is passed through to successful, local jurisdiction grant applicants as planning, technical assistance, or mitigation project grants. Pass through grants may be used to reduce or eliminate damage caused by natural hazards. Local jurisdictions utilize grant funds for mitigation planning and to contract planning, engineering and construction services for mitigation projects to protect structures subject to loss because of natural hazards. By mitigating risks prior to a natural hazard's occurrence, Wyoming's reliance on federal funding following a disaster is reduced.

The Wyoming Office of Homeland Security may utilize this grant to provide technical assistance to local jurisdictions, for costs associated with management of the BRIC program funds, or to accomplish mitigation projects in partnership with other state agencies. Technical assistance includes project site visits, review of grant applications or local plans, and participation in meetings.

Part B. Revenue

	<u>BFY23</u>	<u>BFY25*</u>	<u>BFY27*</u>	*Estimate
Federal Funds	\$ 247,656	\$2,400,000	\$2,400,000	Revenue Code 7343

DEPARTMENT OFFICE OF THE GOVERNOR
DIVISION HOMELAND SECURITY
UNIT BRIC

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	1100	1113	FED	110

GOVERNOR'S RECOMMENDATION

Predicated upon the legislation establishing a new agency for the Wyoming Office of Homeland Security, I recommend that the Wyoming Office of Homeland Security be moved to that agency.

SECTION 4. EXCEPTION REQUEST

There is no exception request for this unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
OFFICE OF THE GOVERNOR HOMELAND SECURITY BRIC		DEPT 001	DIVISION 1100	UNIT 1113	FUND FED	APPR 110	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
COST ALLOCATION	0301	5,074	12,335	0	12,335	0	12,335
RESTRICTIVE SERVICES	0300	5,074	12,335	0	12,335	0	12,335
GRANT PAYMENTS	0626	3,200,000	3,200,000	0	3,200,000	0	3,200,000
GRANTS & AID PAYMENT	0600	3,200,000	3,200,000	0	3,200,000	0	3,200,000
EXPENDITURE TOTALS		3,205,074	3,212,335	0	3,212,335	0	3,212,335
SOURCE OF FUNDING							
GENERAL FUND	1001	800,000	800,000	0	800,000	0	800,000
GENERAL FUND/BRA	G	800,000	800,000	0	800,000	0	800,000
97.047 PRE-DISASTER MITIGATION	7343	2,400,000	2,400,000	0	2,400,000	0	2,400,000
STATEWIDE COST ALLOCATION	SWCA	5,074	12,335	0	12,335	0	12,335
FEDERAL FUNDS	X	2,405,074	2,412,335	0	2,412,335	0	2,412,335
TOTAL FUNDING		3,205,074	3,212,335	0	3,212,335	0	3,212,335

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT HSGP

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1114 FED 110

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 19-13-101 through W.S. 19-13-105.

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

SHSP

The Homeland Security Grant Program (HSGP) is a federally-funded grant made up of several individual grants including the State Homeland Security Program (SHSP) grant, CFDA number 97.067.

SHSP supports the implementation of strategies to address identified planning, organization, equipment, training, and exercise needs for acts of terrorism and other catastrophic events. In addition, SHSP supports the implementation of the National Preparedness Guidelines, the National Incident Management System (NIMS), and the National Response Framework (NRF). SHSP is a core assistance program with funds that build capabilities at the State and local levels and addresses the gaps identified in the Threat Hazard Identification Risk Assessment (THIRA) and the State Preparedness Report (SPR).

The State Homeland Security Grant Program is 100% federally funded. 80% of the total funding is required to be passed through to eligible counties/tribes/municipalities and no more than 20% may be retained by the State. Future funding is dependent upon congressional allocations each year and may vary from year to year. Currently, this funding supports two positions.

NSGP

The Nonprofit Security Grant Program (NSGP) is a federally-funded grant, CFDA number 97.008.

NSGP supports the implementation of physical and cyber security projects addressing gaps identified in threat assessments completed by local nonprofits that hold a 501(c)(3) designation.

The Nonprofit Security Grant Program is 100% federally funded with no matching component. The majority of the funding is passed through to eligible nonprofits and the local level. A small percentage of the funding (5%) may be retained at the state level for costs directly related to the management of the grant.

SLCGP

The State and Local Cybersecurity Grant Program (SLCGP) is a federally-funded grant, CFDA number 97.137.

DEPARTMENT OFFICE OF THE GOVERNOR
DIVISION HOMELAND SECURITY
UNIT HSGP

Wyoming On Line Financial Codes
DEPT **DIVISION** **UNIT** **FUND** **APPR**
 001 1100 1114 FED 110

SLCGP was established as part of the Infrastructure and Investment Jobs Act (IIJA). It supports the implementation of cybersecurity projects as defined in the required Cybersecurity Strategic Plan.

The State and Local Cybersecurity Grant Program requires that 80% of the funding be passed through to eligible units of government at the local level. 25% of the funding must be allocated to rural jurisdictions. The SLCGP has a variable non-federal matching component that increases each year as listed below.

Grant Year	Federal \$	Match % Required	Estimated Match
FY2022	\$2,200,438	10% **	\$0
FY2023	\$4,477,270	20% **	\$0
FY2024	\$3,354,614	30% **	\$1,437,692
FY2025	\$1,096,930 (est)	40% **	\$731,287
Est Total	\$11,129,252		\$2,168,979

** Wyoming did receive a waiver of the 10% required match for FY2022 as it was the first year of the grant program. We also received a waiver of the 20% match for FY2023. We requested a waiver for FY2024 but not received a determination. There is no waiver available for FY2025. This grant funding is only authorized through FFY2025.

Part B. Revenue

	<u>BFY23</u>	<u>BFY25*</u>	<u>BFY27*</u>	*Estimate
Federal Funds	\$10,107,336	\$11,447,195	\$11,447,195	Revenue Code 7340

GOVERNOR'S RECOMMENDATION

Predicated upon the legislation establishing a new agency for the Wyoming Office of Homeland Security, I recommend that the Wyoming Office of Homeland Security be moved to that agency.

SECTION 4. EXCEPTION REQUEST

There is no exception request for this unit.

DEPARTMENT DIVISION UNIT	OFFICE OF THE GOVERNOR HOMELAND SECURITY HSGP	Wyoming On Line Financial Codes					
		DEPT 001	DIVISION 1100	UNIT 1114	FUND FED	APPR 110	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	284,126	285,875	0	285,875	0	285,875
EMPLOYER PD BENEFITS	0105	75,307	76,391	0	76,391	0	76,391
EMPLOYER HEALTH INS BENEFITS	0196	45,673	46,882	0	46,882	0	46,882
RETIREEES INSURANCE	0197	1,716	1,728	0	1,728	0	1,728
PERSONNEL	0100	406,822	410,876	0	410,876	0	410,876
EQUIPMENT REP & MNTC	0202	3,000	3,000	0	3,000	0	3,000
UTILITIES	0203	20,000	20,000	0	20,000	0	20,000
COMMUNICATION	0204	16,319	16,319	0	16,319	0	16,319
DUES-LICENSES-REGIST	0207	10,000	10,000	0	10,000	0	10,000
ADVERTISING-PROMOT	0208	4,000	4,000	0	4,000	0	4,000
TRAVEL IN STATE	0221	23,000	23,000	0	23,000	0	23,000
TRAVEL OUT OF STATE	0222	15,000	15,000	0	15,000	0	15,000
BD/COMM TRAVEL REIMBURSEME	0227	5,000	5,000	0	5,000	0	5,000
BOARD IN-STATE TRAVEL	0228	1,000	1,000	0	1,000	0	1,000
SUPPLIES	0230	28,000	28,000	0	28,000	0	28,000
OFFICE SUPPL-PRINTNG	0231	26,144	26,144	0	26,144	0	26,144
FOOD FOOD SVC SUPPL	0234	2,000	2,000	0	2,000	0	2,000
MEDICAL-LAB SUPPLIES	0235	2,000	2,000	0	2,000	0	2,000
EDUCA-RECREATNL SUPP	0236	3,000	3,000	0	3,000	0	3,000
SOFT GOODS&HOUSEKPNG	0237	3,000	3,000	0	3,000	0	3,000
OTH REPAIR-MAINT SUP	0239	150,000	150,000	0	150,000	0	150,000
MAINTENANCE AGREEMENTS	0292	5,681	5,681	0	5,681	0	5,681
SUPPORTIVE SERVICES	0200	317,144	317,144	0	317,144	0	317,144
COST ALLOCATION	0301	383,998	933,496	0	933,496	0	933,496
RESTRICTIVE SERVICES	0300	383,998	933,496	0	933,496	0	933,496
GRANT PAYMENTS	0626	12,607,231	12,607,231	0	12,607,231	0	12,607,231
GRANTS & AID PAYMENT	0600	12,607,231	12,607,231	0	12,607,231	0	12,607,231
CONTRACT SERVICES	0901	170,000	170,000	0	170,000	0	170,000
CONTRACTUAL SERVICES	0900	170,000	170,000	0	170,000	0	170,000
EXPENDITURE TOTALS		13,885,195	14,438,747	0	14,438,747	0	14,438,747
SOURCE OF FUNDING							
GENERAL FUND	1001	2,060,789	2,060,789	0	2,060,789	0	2,060,789
GENERAL FUND/BRA	G	2,060,789	2,060,789	0	2,060,789	0	2,060,789
97.004 ST HOMELAND SECURITY	7340	11,468,546	11,472,600	0	11,472,600	0	11,472,600
STATEWIDE COST ALLOCATION	SWCA	355,860	905,358	0	905,358	0	905,358

DEPARTMENT OFFICE OF THE GOVERNOR		Wyoming On Line Financial Codes					
DIVISION							
UNIT	HSGP						
		DEPT	DIVISION	UNIT	FUND	APPR	
		001	1100	1114	FED	110	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
FEDERAL FUNDS	X	11,824,406	12,377,958	0	12,377,958	0	12,377,958
TOTAL FUNDING		13,885,195	14,438,747	0	14,438,747	0	14,438,747
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2.00	2.00	0.00	2.00	0.00	2.00
TOTAL AUTHORIZED EMPLOYEES		2.00	2.00	0.00	2.00	0.00	2.00

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT SLCGP

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1116 FED BIL

SECTION 2. STANDARD BUDGET REQUEST

There is no standard budget for this unit.

SECTION 4. EXCEPTION REQUEST

PRIORITY # 8 – State and Local Cybersecurity Grant Match

A. EXPLANATION OF REQUEST: Approval of this request would provide WOHS with enough funds to fully match the State and Local Cybersecurity Grant Program. In BFY25, we requested and were allocated \$2,060,789 for this purpose. This amount was based on estimated awards. The awards we received in FY2024 and what's estimated for FY2025 is higher than what was estimated for that request. Based on the updated figures, the total amount needed for match is \$2,168,979 which is a difference of \$108,190. We requested a waiver of the required 30% match for FY2024 but have not received a determination. If successful, any unutilized general funds will be reverted.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0626 - Grants & Payments	\$108,190	100% 1001
	Total	\$108,190	100% 1001 General Fund

C. JUSTIFICATION / CONSEQUENCES: If denied, applicants from the local level will need to provide their own match. Thus far, the State has been able to provide services to local jurisdictions (i.e. CrowdStrike) without any local match required. However, if this request is denied, future state provided services would require a local match.

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): APPR0022398

GOVERNOR'S RECOMMENDATION

I recommend approval of \$108,190 for this ongoing request as submitted.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
OFFICE OF THE GOVERNOR HOMELAND SECURITY SLCGP		DEPT 001	DIVISION 1100	UNIT 1116	FUND FED	APPR BIL	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
LOCAL GOVERNMENTS	0602	0	0	108,190	108,190	0	108,190
GRANTS & AID PAYMENT	0600	0	0	108,190	108,190	0	108,190
EXPENDITURE TOTALS		0	0	108,190	108,190	0	108,190
SOURCE OF FUNDING							
GENERAL FUND	1001	0	0	108,190	108,190	0	108,190
GENERAL FUND/BRA	G	0	0	108,190	108,190	0	108,190
TOTAL FUNDING		0	0	108,190	108,190	0	108,190

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION HOMELAND SECURITY
 UNIT HMGP

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 1100 1120 001 110

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 19-13-101 through W.S. 19-13-105.

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

The Hazard Mitigation Grant Program (HMGP) is a federally-funded grant, CFDA number 97.039.

HMGP makes federal funds available to states, U.S territories, federally recognized tribal governments, and local communities for hazard mitigation activities. The key purpose of HMGP is to ensure that the opportunity to take critical mitigation measures to reduce the risk of loss of life and property from future disasters is not lost during the reconstruction process following a disaster. The grant has a matching component with up to 75% federal funding and at least 25% matching funds provided by the grant recipient. Matching funds may be hard or soft match.

The Wyoming Office of Homeland Security may utilize this grant to provide technical assistance to local jurisdictions, for costs associated with management of the HMGP funds, or to accomplish mitigation projects in partnership with other state agencies. Technical assistance includes project site visits, review of grant applications or local plans, and participation in meetings. This funding supports half of one position.

Part B. Revenue

	<u>BFY23</u>	<u>BFY25*</u>	<u>BFY27*</u>	*Estimate
Federal Funds	\$596,337	\$107,189	\$107,189	Revenue Code 7335

GOVERNOR'S RECOMMENDATION

Predicated upon the legislation establishing a new agency for the Wyoming Office of Homeland Security, I recommend that the Wyoming Office of Homeland Security be moved to that agency.

SECTION 4. EXCEPTION REQUEST

There is no exception request for this unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
OFFICE OF THE GOVERNOR HOMELAND SECURITY HMGP		DEPT 001	DIVISION 1100	UNIT 1120	FUND 001	APPR 110	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SALARIES CLASSIFIED	0103	67,641	68,370	0	68,370	0	68,370
EMPLOYER PD BENEFITS	0105	17,367	17,969	0	17,969	0	17,969
EMPLOYER HEALTH INS BENEFITS	0196	22,724	11,721	0	11,721	0	11,721
RETIREES INSURANCE	0197	406	411	0	411	0	411
PERSONNEL	0100	108,138	98,471	0	98,471	0	98,471
COST ALLOCATION	0301	1,303	3,168	0	3,168	0	3,168
RESTRICTIVE SERVICES	0300	1,303	3,168	0	3,168	0	3,168
EXPENDITURE TOTALS		109,441	101,639	0	101,639	0	101,639
SOURCE OF FUNDING							
97.042 EMPG	7329	108,138	98,471	0	98,471	0	98,471
STATEWIDE COST ALLOCATION	SWCA	1,303	3,168	0	3,168	0	3,168
FEDERAL FUNDS	X	109,441	101,639	0	101,639	0	101,639
TOTAL FUNDING		109,441	101,639	0	101,639	0	101,639
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		0.50	0.50	0.00	0.50	0.00	0.50
TOTAL AUTHORIZED EMPLOYEES		0.50	0.50	0.00	0.50	0.00	0.50

DEPARTMENT OFFICE OF THE GOVERNOR							DEPT 001
DIVISION AMERICAN RESCUE PLAN ACT							DIV NO 1700
1	2	3	4	5	6	7	
Division	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
UNIT							
HUMAN CAPITAL ARPA HC	1708	626,682	0	0	0	0	0
TOTAL BY UNIT		626,682	0	0	0	0	0
OBJECT SERIES							
CONTRACTUAL SERVICES	0900	626,682	0	0	0	0	0
TOTAL BY OBJECT SERIES		626,682	0	0	0	0	0
SOURCES OF FUNDING							
AMERICAN RESCUE PLAN	ARPA	626,682	0	0	0	0	0
TOTAL BY FUNDS		626,682	0	0	0	0	0
AUTHORIZED EMPLOYEES							
AWEC EMPLOYEE COUNT		2.00	2.00	0.00	2.00	0.00	2.00
TOTAL AUTHORIZED EMPLOYEES		2.00	2.00	0.00	2.00	0.00	2.00

DEPARTMENT OFFICE OF THE GOVERNOR
DIVISION AMERICAN RESCUE PLAN ACT
UNIT HUMAN CAPITAL ARPA HC

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	1700	1708	ARP	REV

SECTION 2. STANDARD BUDGET REQUEST

There is no standard budget for this unit.

SECTION 4. EXCEPTION REQUEST

There is no exception request in this unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
OFFICE OF THE GOVERNOR AMERICAN RESCUE PLAN ACT HUMAN CAPITAL ARPA HC		DEPT 001	DIVISION 1700	UNIT 1708	FUND ARP	APPR REV	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SPECIAL PROJ & SVCS	0903	626,682	0	0	0	0	0
CONTRACTUAL SERVICES	0900	626,682	0	0	0	0	0
EXPENDITURE TOTALS		626,682	0	0	0	0	0
SOURCE OF FUNDING							
REVENUE ASSISTANCE - DIRECT	7018D	626,682	0	0	0	0	0
AMERICAN RESCUE PLAN	ARPA	626,682	0	0	0	0	0
TOTAL FUNDING		626,682	0	0	0	0	0
AUTHORIZED EMPLOYEES							
AWEC EMPLOYEE COUNT		2.00	2.00	0.00	2.00	0.00	2.00
TOTAL AUTHORIZED EMPLOYEES		2.00	2.00	0.00	2.00	0.00	2.00

DEPARTMENT OFFICE OF THE GOVERNOR							DEPT 001
DIVISION NATURAL RESOURCE POLICY ACCOUNT							DIV NO 2400
1	2	3	4	5	6	7	
Division	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
UNIT							
NATURAL RESOURCE POLICY ACCOUNT	2401	2,000,000	850,000	1,000,000	1,850,000	0	1,850,000
TOTAL BY UNIT		2,000,000	850,000	1,000,000	1,850,000	0	1,850,000
OBJECT SERIES							
GRANTS & AID PAYMENT	0600	0	0	1,000,000	1,000,000	0	1,000,000
CONTRACTUAL SERVICES	0900	2,000,000	850,000	0	850,000	0	850,000
TOTAL BY OBJECT SERIES		2,000,000	850,000	1,000,000	1,850,000	0	1,850,000
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	1,000,000	0	1,000,000	1,000,000	0	1,000,000
SPECIAL REVENUE	SR	1,000,000	850,000	0	850,000	0	850,000
TOTAL BY FUNDS		2,000,000	850,000	1,000,000	1,850,000	0	1,850,000

DEPARTMENTOFFICE OF THE GOVERNOR

DIVISIONNATURAL RESOURCE POLICY ACCOUNT

UNITNATURAL RESOURCE POLICY ACCOUNT

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	2400	2401	035	035

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 9-4-218

SECTION 2. STANDARD BUDGET REQUEST

The Federal Natural Resources Policy Account helps fund state and local government participation in the preparation of environmental impact statements and monitor federal and natural resource issues and training. In 2024 the legislature appropriated funds from the federal natural resource policy account to the Office of the Governor for the purposes of funding two full time positions within a statewide association representing counties to enhance interdisciplinary capability and to protect state and local federal natural resource interests from federal government action in coordination with the Governor’s Office.

The appropriation for the 27/28 budget is \$850,000.

GOVERNOR’S RECOMMENDATION

I recommend approval of the standard budget as submitted.

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION NATURAL RESOURCE POLICY
 ACCOUNT
 UNIT NATURAL RESOURCE POLICY
 ACCOUNT

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 2400 2401 035 035

SECTION 3. SPECIAL REVENUE FUND HISTORY

OTHER FUND USAGE HISTORY

Agency Fund 035 - Federal Natural Resource Policy Account

	19/20	21/22	23/24	Estimate 25/26	Estimate 27/28
Beginning Balance	\$2,022,043	\$1,619,185	\$2,196,442	\$3,430,147	\$3,203,151
- Expenditures Unit 2401	(\$954,315)	(\$562,163)	(\$918,928)	(\$1,587,610)	(\$1,000,000)
- Expenditures Unit 2404	(\$750,191)	(\$0)	(\$0)	(\$0)	(\$0)
- Expenditures Unit 2406	(\$0)	(\$0)	(\$61,080)	(\$0)	(\$0)
+ Revenue	\$1,301,648	\$1,139,420	\$2,213,713	\$1,360,614	\$1,360,614
Ending Balance	<u>\$1,619,185</u>	<u>\$2,196,442</u>	<u>\$3,430,147</u>	<u>\$3,203,151</u>	<u>\$3,563,765</u>

Current balance as of this report - \$3,778,860 as of August 19, 2025

Statutory Authority W.S. 9-4-218

Fund Description and restrictions - Take actions in response to federal land, water, air, mineral and other natural resource policies which may affect the tax base of the state, wildlife management, state species, recreation, private property rights, water rights or leasehold rights. Prepare and participate in environmental impact statements and assessments. Coordinate and participate in rangeland health assessments.

Revenue Sources Codes & Descriptions:

4601 Investment Income-Self
 6401 Governor
 6415 Attorney General

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION NATURAL RESOURCE POLICY
 ACCOUNT
 UNIT NATURAL RESOURCE POLICY
 ACCOUNT

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 2400 2401 035 035

SECTION 4. EXCEPTION REQUEST

PRIORITY # 1 – FNRPA

A. EXPLANATION OF REQUEST:

The Federal Natural Resources Policy Account (FNRPA) was created to help fund state and local government participation in the preparation of environmental impact statements, and monitor federal natural resource issues and training with regard to the National Environmental Policy Act of 1969 and related rules and regulations. This account is also available to the state and counties to investigate, initiate and intervene or otherwise participate in litigation connected to federal natural resource policy decisions.

The legislature appropriated \$1,000,000 for FNRPA for the 2025-2026 biennium. An exception budget request of one million dollars (\$1,000,000) is recommended for the 2027-2028 biennium. Potential uses for FNRPA funding through the end of this biennium and the next biennium are listed below:

- Litigation: Challenging or supporting coal leasing and mine plans, coal exports, air quality regulations, water regulations, oil and gas regulations and leasing, land and resource management plans, grazing, supplemental elk feeding, tribal hunting rights, and Endangered Species Act rules and species listing decisions including grizzly bears and Greater Sage-Grouse.
- Forest Planning and Implementation: Shoshone National Forest Plan Implementation, Shoshone National Forest Travel Management Planning, Bridger-Teton National Forest Plan Revision, Greater Sage-Grouse Land Management Plan Amendments, Black Hills National Forest Plan Implementation, Big Horn National Forest Plan Implementation, Thunder Basin National Grasslands monitoring, and Vegetative Treatment Projects on all National Forest System lands.
- Bureau of Land Management Planning and Implementation: Rock Springs Field Office Resource Management Plan Revision, Pinedale Anticline Implementation, Moxa Arch Planning and Implementation, Continental Divide/Creston Implementation, Hiawatha Planning and Implementation, Converse County Planning and Implementation, Gateway West Planning and Implementation, and Rock Springs Office Wild Horse Gathers Planning.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

	Object Code	Amount	Funding Source
1	0626 - Grant Payments	\$1,000,000	100% 1001
	Total	\$1,000,000	100% 1001 General Fund

DEPARTMENT

OFFICE OF THE GOVERNOR

DIVISION

NATURAL RESOURCE POLICY ACCOUNT

UNIT

NATURAL RESOURCE POLICY ACCOUNT

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	2400	2401	035	035

C. JUSTIFICATION / CONSEQUENCES: N/A

D. MAINTENANCE OF EFFORT OR MAINTENANCE OF EQUITY: N/A

E. ETS APPROVAL NUMBER (IF APPLICABLE): N/A

GOVERNOR'S RECOMMENDATION

I recommend approval of \$1,000,000 for this one-time request as submitted.

DEPARTMENT OFFICE OF THE GOVERNOR		Wyoming On Line Financial Codes					
DIVISION NATURAL RESOURCE POLICY ACCOUNT		DEPT	DIVISION	UNIT	FUND	APPR	
UNIT NATURAL RESOURCE POLICY ACCOUNT		001	2400	2401	035	035	
1	2	3	4	5	6	7	
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
GRANT PAYMENTS	0626	0	0	1,000,000	1,000,000	0	1,000,000
GRANTS & AID PAYMENT	0600	0	0	1,000,000	1,000,000	0	1,000,000
CONTRACT SERVICES	0901	0	850,000	0	850,000	0	850,000
SPECIAL PROJ & SVCS	0903	2,000,000	0	0	0	0	0
CONTRACTUAL SERVICES	0900	2,000,000	850,000	0	850,000	0	850,000
EXPENDITURE TOTALS		2,000,000	850,000	1,000,000	1,850,000	0	1,850,000
SOURCE OF FUNDING							
GENERAL FUND	1001	1,000,000	0	1,000,000	1,000,000	0	1,000,000
GENERAL FUND/BRA	G	1,000,000	0	1,000,000	1,000,000	0	1,000,000
GOVERNOR	6401	1,000,000	850,000	0	850,000	0	850,000
SPECIAL REVENUE	SR	1,000,000	850,000	0	850,000	0	850,000
TOTAL FUNDING		2,000,000	850,000	1,000,000	1,850,000	0	1,850,000

DEPARTMENT OFFICE OF THE GOVERNOR							DEPT 001
DIVISION ENDANGERED SPECIES ADMINISTRATION							DIV NO 2600
1	2	3	4	5	6	7	
Division	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
UNIT							
ENDANGERED SPECIES ACCOUNT	2601	675,000	675,000	0	675,000	0	675,000
TOTAL BY UNIT		675,000	675,000	0	675,000	0	675,000
OBJECT SERIES							
GRANTS & AID PAYMENT	0600	639,515	639,515	0	639,515	0	639,515
CONTRACTUAL SERVICES	0900	35,485	35,485	0	35,485	0	35,485
TOTAL BY OBJECT SERIES		675,000	675,000	0	675,000	0	675,000
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	675,000	675,000	0	675,000	0	675,000
TOTAL BY FUNDS		675,000	675,000	0	675,000	0	675,000

DEPARTMENT OFFICE OF THE GOVERNOR
 DIVISION ENDANGERED SPECIES
 ADMINISTRATION
 UNIT ENDANGERED SPECIES ACCOUNT

Wyoming On Line Financial Codes
 DEPT DIVISION UNIT FUND APPR
 001 2600 2601 001 260

SECTION 1. UNIT STATUTORY AUTHORITY

Chapter 131, Section 2, Session Laws 2003

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

This standard budget appropriation supports the work of the Governor's Office on Endangered Species issues.

The Endangered Species account has been primarily used to conduct inventories on the state's list of Species of Greatest Conservation Need, as well as species for which the U.S. Fish and Wildlife Service has received petitions to list under the Endangered Species Act (ESA). Inventories of these species have provided better understanding of their distribution and relative abundance, which have, previously, been poorly understood. New information resulting from these efforts has been useful in keeping species from being listed under the ESA. The fund has also been used to conduct research at the University of Wyoming and to answer management questions about effects of land use on sensitive species.

The appropriation for the 27/28 budget will remain at \$675,000.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

There is no exception request in this unit.

DEPARTMENT DIVISION UNIT		Wyoming On Line Financial Codes					
OFFICE OF THE GOVERNOR ENDANGERED SPECIES ADMINISTRATION ENDANGERED SPECIES ACCOUNT		DEPT	DIVISION	UNIT	FUND	APPR	
		001	2600	2601	001	260	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
GRANT PAYMENTS	0626	639,515	639,515	0	639,515	0	639,515
GRANTS & AID PAYMENT	0600	639,515	639,515	0	639,515	0	639,515
CONTRACT SERVICES	0901	35,485	35,485	0	35,485	0	35,485
CONTRACTUAL SERVICES	0900	35,485	35,485	0	35,485	0	35,485
EXPENDITURE TOTALS		675,000	675,000	0	675,000	0	675,000
SOURCE OF FUNDING							
GENERAL FUND	1001	675,000	675,000	0	675,000	0	675,000
GENERAL FUND/BRA	G	675,000	675,000	0	675,000	0	675,000
TOTAL FUNDING		675,000	675,000	0	675,000	0	675,000

DEPARTMENT OFFICE OF THE GOVERNOR							DEPT 001
DIVISION BASELINE SCIENTIFIC ASSESSMENT							DIV NO 2900
1	2	3	4	5	6	7	
Division	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
UNIT							
BASELINE SCIENTIFIC ASSESSMENT	2901	307,150	307,150	0	307,150	0	307,150
TOTAL BY UNIT		307,150	307,150	0	307,150	0	307,150
OBJECT SERIES							
CONTRACTUAL SERVICES	0900	307,150	307,150	0	307,150	0	307,150
TOTAL BY OBJECT SERIES		307,150	307,150	0	307,150	0	307,150
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	307,150	307,150	0	307,150	0	307,150
TOTAL BY FUNDS		307,150	307,150	0	307,150	0	307,150

DEPARTMENT	OFFICE OF THE GOVERNOR
DIVISION	BASELINE SCIENTIFIC ASSESSMENT
UNIT	BASELINE SCIENTIFIC ASSESSMENT

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	2900	2901	001	101

SECTION 1. UNIT STATUTORY AUTHORITY

W.S. 9-1-224

SECTION 2. STANDARD BUDGET REQUEST

Part A. Narrative

These funds are used for statewide GIS efforts to create a clearinghouse of baseline data concerning energy, natural resources and agriculture on public lands. The funds are also used for baseline scientific data collection. The appropriation for the 27/28 budget will remain at \$307,150.

GOVERNOR'S RECOMMENDATION

I recommend approval of the standard budget as submitted.

SECTION 4. EXCEPTION REQUEST

There is no exception request in this unit.

DEPARTMENT		Wyoming On Line Financial Codes					
DIVISION		DEPT		DIVISION	UNIT	FUND	APPR
UNIT		001		2900	2901	001	101
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
CONTRACT SERVICES	0901	307,150	307,150	0	307,150	0	307,150
CONTRACTUAL SERVICES	0900	307,150	307,150	0	307,150	0	307,150
EXPENDITURE TOTALS		307,150	307,150	0	307,150	0	307,150
SOURCE OF FUNDING							
GENERAL FUND	1001	307,150	307,150	0	307,150	0	307,150
GENERAL FUND/BRA	G	307,150	307,150	0	307,150	0	307,150
TOTAL FUNDING		307,150	307,150	0	307,150	0	307,150

DEPARTMENT OFFICE OF THE GOVERNOR							DEPT 001
DIVISION ENERGY MATCHING FUNDS							DIV NO 3400
1	2	3	4	5	6	7	
Division	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
UNIT							
ENERGY MATCHING FUNDS	3401	105,000,000	0	0	0	0	0
TOTAL BY UNIT		105,000,000	0	0	0	0	0
OBJECT SERIES							
CONTRACTUAL SERVICES	0900	105,000,000	0	0	0	0	0
TOTAL BY OBJECT SERIES		105,000,000	0	0	0	0	0
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	5,000,000	0	0	0	0	0
LSRA	S10	100,000,000	0	0	0	0	0
TOTAL BY FUNDS		105,000,000	0	0	0	0	0

DEPARTMENT OFFICE OF THE GOVERNOR
DIVISION ENERGY MATCHING FUNDS
UNIT ENERGY MATCHING FUNDS

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	3400	3401	001	340

SECTION 2. STANDARD BUDGET REQUEST

There is no standard budget in this unit.

SECTION 4. EXCEPTION REQUEST

There is no exception request in this unit.

DEPARTMENT OFFICE OF THE GOVERNOR		Wyoming On Line Financial Codes					
DIVISION ENERGY MATCHING FUNDS		DEPT		DIVISION		UNIT	FUND
UNIT ENERGY MATCHING FUNDS		001		3400		3401	001
						APPR	
						340	
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SPECIAL PROJ & SVCS	0903	105,000,000	0	0	0	0	0
CONTRACTUAL SERVICES	0900	105,000,000	0	0	0	0	0
EXPENDITURE TOTALS		105,000,000	0	0	0	0	0
SOURCE OF FUNDING							
GENERAL FUND - EFFECTIVE IMMEDIATE	1001EI	5,000,000	0	0	0	0	0
GENERAL FUND/BRA	G	5,000,000	0	0	0	0	0
LSRA	6403Z	100,000,000	0	0	0	0	0
LSRA	S10	100,000,000	0	0	0	0	0
TOTAL FUNDING		105,000,000	0	0	0	0	0

DEPARTMENT OFFICE OF THE GOVERNOR							DEPT 001
DIVISION WYOMING INNOVATIVE PARTNERSHIP							DIV NO 3600
1	2	3	4	5	6	7	
Division	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
UNIT							
WYOMING INNOVATIVE PARTNERSHIP	3601	15,000,000	0	0	0	0	0
TOTAL BY UNIT		15,000,000	0	0	0	0	0
OBJECT SERIES							
CONTRACTUAL SERVICES	0900	15,000,000	0	0	0	0	0
TOTAL BY OBJECT SERIES		15,000,000	0	0	0	0	0
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	15,000,000	0	0	0	0	0
TOTAL BY FUNDS		15,000,000	0	0	0	0	0

DEPARTMENT OFFICE OF THE GOVERNOR
DIVISION WYOMING INNOVATIVE PARTNERSHIP
UNIT WYOMING INNOVATIVE PARTNERSHIP

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
001	3600	3601	001	360

SECTION 2. STANDARD BUDGET REQUEST

There is no standard budget in this unit.

SECTION 4. EXCEPTION REQUEST

There is no exception request in this unit.

DEPARTMENT		Wyoming On Line Financial Codes					
DIVISION		DEPT		DIVISION	UNIT	FUND	APPR
UNIT		001		3600	3601	001	360
1		2	3	4	5	6	7
Description	Code	Base Budget 2027-2028	Standard Budget	Total Dept Exception Request	Total Budget Request	Governor's Exception Changes	Governor's Recommendation
EXPENDITURES							
SPECIAL PROJ & SVCS	0903	15,000,000	0	0	0	0	0
CONTRACTUAL SERVICES	0900	15,000,000	0	0	0	0	0
EXPENDITURE TOTALS		15,000,000	0	0	0	0	0
SOURCE OF FUNDING							
GENERAL FUND	1001	15,000,000	0	0	0	0	0
GENERAL FUND/BRA	G	15,000,000	0	0	0	0	0
TOTAL FUNDING		15,000,000	0	0	0	0	0