WYOMING

SCD

STATE CONSTRUCTION DEPARTMENT

# 2025 Annual Report and

# 2027-2028 Biennial Budget Request

Prepared for
Governor Mark Gordon,
School Facilities Commission, and
Select Committee on School Facilities
August 2025

(307) 777-8670 | StateConstruction.Wyo.Gov
700 West 21st St. Cheyenne, WY 82002

# Table of Contents


| | Page # |
|---|---|
| ***Executive Summary - Tab 1*** | |
| Executive Summary | 1 |
| ***Financial Reports - Tab 2*** | |
| Appropriations Executive Summary | 5 |
| Operations Appropriations Summary | 6 |
| Major Maintenance Appropriations Summary | 7 |
| Capital Construction Appropriations Summary | 8 |
| Unanticipated Appropriations Summary | 10 |
| Transfer In / (Out) | 14 |
| Appropriations Summary Report | 17 |
| Major Maintenance Expenditure | 32 |
| B11 Report | 33 |
| Emergency Facility Needs Expenditures | 33 |
| Closed / Demolished / Disposed Buildings | 34 |
| New Schools Opened | 35 |
| ***Population Trends - Tab 3*** | |
| Statewide Brick and Mortar Enrollment Excluding Charter Schools | 36 |
| Enrollment Trends by District Excluding Charter Schools | 38 |
| Enrollment Trends by Region Excluding Charter Schools | 40 |
| K-12 District Brick and Mortar Enrollment including Charter Schools | |
| Statewide Brick and Mortar Enrollment Charter Schools Only | 45 |
| Enrollment Trends by District Including Charter Schools | 48 |
| District Brick and Mortar Enrollment in Districts with Charter Schools | 51 |
| ***Needs Indices - Tab 4*** | |
| Capacity and Condition Schedules | 52 |
| 2025 Facilities Condition Indices (Statewide) Education Buildings | 53 |
| 2025 Facilities Condition Indices (Statewide) Support Buildings | 60 |
| SFC Capacity Calculation Introduction and Methodology | 64 |
| Capacity by District Report | 71 |
| Capacity Schedule by District/Facility Report | 72 |
| ***Project Cost Budgeting - Tab 5*** | |
| Project Cost Budgeting Summary | 79 |
| SFD Appropriations Sequence and Flowchart | 82 |
| Example Capital Project - SFD Budget Worksheet | 84 |
| Capital Construction Sq. Ft. Cost | 85 |
| ***Deployment Schedule - Tab 6*** | |
| Deployment Schedule Summary | 89 |
| Deployment Schedule Projection | 90 |
| ***2027-28 Biennial Budget Request - Tab 7*** | |
| Budget Considerations | 93 |

**Executive Summary**
**School Facilities Annual Report and 2027-2028 Biennial Budget Request**

In compliance with Wyoming State statutes 21-15-119 & 21-15-121, the following report is intended to provide the Governor, the Select Committee on School Facilities, the Joint Appropriations Committee, the School Facilities Commission, school districts, and citizens of Wyoming with a comprehensive report on School Facilities Division operations and budget.

The 2027-2028 Biennial Budget Considerations document is consistent with historical proposals. The annual report has been organized by financial reports, population trends, remediation schedules, project cost budgeting, the deployment schedule, and the biennial budget request. These budget considerations, as in the past, have both a capital construction and an asset preservation strategy. They will positively impact a greater number of school districts and maximize the state's financial investment.

The School Facilities Commission (SFC) is annually tasked with assessing the adequacy of school buildings and facilities, and prioritizing their needs accordingly. To facilitate this evaluation, the commission may direct the State Construction Department (SCD) to conduct periodic on-site inspections and gather relevant data in collaboration with school districts. District facility plans developed under W.S. 21-15-116 are considered in this process. The commission is required to establish two schedules for statewide building and facility remediation, focusing on addressing school building and facility needs that may hinder the delivery of the prescribed statewide educational program. These schedules inform decisions to direct funding toward projects to bring buildings and facilities up to the standards set by statewide uniform adequacy rules and regulations over time.

1. **Condition schedule:** A schedule to address building condition needs categorized by educational and noneducational buildings based on established criteria and measures for building condition. The condition score is based on a five-year projection period.

2. **Capacity schedule:** A schedule to address building capacity needs, determined through an analysis of student enrollment changes over an eight-year projection period, with adjustments made as necessary to reflect various factors impacting the community, using the SFC approved Enrollment Projection and Capacity Calculation Methodologies

For each scheduled building and facility project, the commission ensures the adoption of the most cost-effective remedy (MCER) to deliver quality educational services and meet statewide adequacy standards. Capital outlay requests for buildings with identified capacity needs should only be made after considering all other possible remedies. If major repair and replacement payments are insufficient to address scheduled needs, the commission determines whether capital outlay is necessary.

The SFC, in consultation with the Select Committee on School Facilities, may recommend consolidating educational facilities within, between or among school districts. The legislature shall approve any consolidation of educational facilities between two (2) or more school districts. When

making decisions regarding building and facility projects, the commission prioritizes the best interests of the state financially and educationally, considering recommendations from the department and seeking efficient and cost-effective remedies. Expenditures from the Public School Foundation program account should be allocated for necessary and related costs to implement effective remedies.

Criteria for building capacity considerations include a comparison of existing and projected student populations, analysis of classroom numbers and square footage, examination of square footage per student, assessment of loading and utilization factors, and consideration of site acreage.

**School Facilities Division Year in Review Summary**: Facility Condition Assessment (FCA) data from the 2023 physical assessment study for more than 600 facilities in the 48 school districts has been incorporated into the SCD's Operate (AiM) system. This assessment offers forecasting models to assist in projecting potential needs and remedies for facilities and allows the SCD to update system condition scores after performed repairs or replacements, providing a dynamic and up to date condition score for each facility.

## School Facilities Division Looking Forward

SCD has identified goals to work toward over the next few years.

### *Short Term Goals*

- Review of safety and security needs in conjunction and collaboration with the 48 school districts, Wyoming Department of Education (WDE), and the Wyoming Office of Homeland Security (WOHS). The State contracted for an assessment of school facility safety and security approximately ten years ago and with Legislative support, many deficient items have been addressed.
    - With the advancement of technology and changes in code requirements in this area, it is time to revisit current security standards and conditions.
    - In the Fall of 2024, the SCD, WDE and WOHS hosted a Safety and Security Summit where districts received and provided information and education regarding the school safety and security needs within the districts. Each district is unique and so are their needs.
- The SCD plans to offer training sessions regarding the implementation and best practices of routine/preventive maintenance plans and activities.
- The SCD is currently reestablishing the Facilities Managers group to provide feedback on a number of initiatives such as, adequacy standards, component project recommendations, design standards, FCA update recommendations, etc.
- In accordance with S.W. 21-15-114(a)(ix), (xv) and 21-15-115, the SFD is required to review the School Facility Commission's Adequacy Standards every four (4) years. The SFD will perform the review and update, organize stakeholder meetings to gather input and comments, and if needed propose new rules for the SFC Chapter 3, Uniform Adequacy Standards.

***Long Term Goals***

- The 2025 legislature approved the SCD to begin work on a 20-year Strategic Facility Asset Management Plan to review Routine Maintenance, Major Maintenance, and Capital Construction projects for state funded facilities (including schools).
    - Performing maintenance (routine or major) on a prescribed schedule can help avoid the need for costly emergency repairs/replacement and/or Capital Construction projects.
    - While this process has a long-term focus, it emphasizes ensuring custodian entities of state facilities have the knowledge and tools to preserve state assets by providing necessary maintenance at appropriate times.
    - Define a realistic strategic facility planning process that can be a recurring activity and align the strategies for facility asset management with the supported organization's mission and strategies
    - Develop a long-term strategy that transitions the organization from reactive, or opportunistic, to strategic.
    - Identify, at a high level, the resources needed to provide and manage the portfolio of facility assets.
    - Funding was not provided during the 2025 legislative session to hire a consultant to perform this study and is being requested in the 2027 – 2028 Biennial Budget.
- Begin process to update Safety and Security Standards, and School Bus Maintenance and Parking Facility Design Standards and Guidelines.

The SCD's budget considerations for the 2027 - 2028 Biennial Budget request propose funding projects that were either identified through the budgeting process or further short-term and long-term goals geared toward a capital construction and asset preservation strategy. The School Facilities Commission 2027 - 2028 Biennial Budget Recommendation is as follows:

**State Construction Department 2027-2028 Biennial School Foundation Requests**

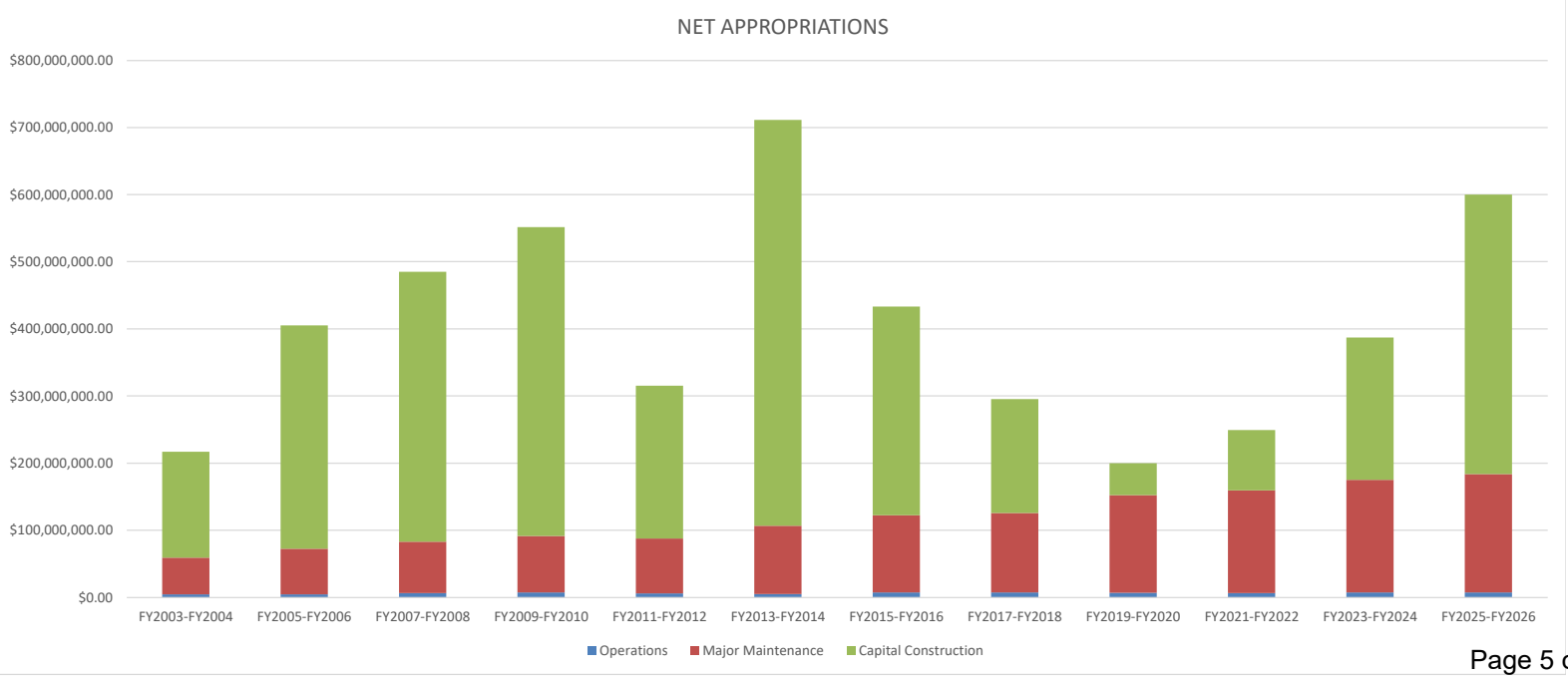
| Category | Standard Budget - Developed by the State Budget Department | Exception Request | Total |
|---|---|---|---|
| Operations | TBD | $ 758,685 | $ 758,685 |
| Engineering & Technical | TBD | $ - | TBD |
| Major Maintenance | $ 176,112,379 | $ 58,942,340 | $ 235,054,719 |
| Modular leases | $ - | $ 52,125 | $ 52,125 |
| Charter School - Leases | $ - | $ 6,275,418 | $ 6,275,418 |
| Charter School - Contingency Fund | $ - | $ 1,792,976 | $ 1,792,976 |
| School Safety & Security | $ - | $ 10,000,000 | $ 10,000,000 |
| Design Funds | $ - | $ 13,342,182 | $ 13,342,182 |
| Construction | $ - | $ 114,843,239 | $ 114,843,239 |
| Demolition | $ - | $ 4,228,390 | $ 4,228,390 |
| Unanticipated | $ - | $ 8,544,829 | $ 8,544,829 |
| **Grand Total** | **$ 176,112,379** | **$ 218,780,184** | **$ 394,892,563** |

# SCHOOL FACILITIES COMMISSION

## APPROPRIATIONS EXECUTIVE SUMMARY REPORT

### (OPERATIONS, MAJOR MAINTENANCE, AND CAPITAL CONSTRUCTION)

| | (A) | (B) | (C) |
|---|---|---|---|
| | APPROPRIATIONS | REVERSIONS/ TRANSFERS | NET APPROPRIATIONS |
| | | | (C=A+B) |
| FY2003-FY2004 | $ 143,150,194 | $ 73,659,123 | $ 216,809,317 |
| FY2005-FY2006 | 411,082,314 | (5,945,335) | 405,136,979 |
| FY2007-FY2008 | 486,110,322 | (1,326,932) | 484,783,390 |
| FY2009-FY2010 | 584,095,173 | (32,548,694) | 551,546,479 |
| FY2011-FY2012 | 328,937,073 | (13,777,295) | 315,159,778 |
| FY2013-FY2014 | 751,972,755 | (40,844,680) | 711,128,075 |
| FY2015-FY2016 | 433,231,555 | (15,799,773) | 417,431,782 |
| FY2017-FY2018 | 295,916,342 | (39,488,905) | 256,427,437 |
| FY2019-FY2020 | 199,940,305 | (4,960,469) | 194,979,836 |
| FY2021-FY2022 | 249,177,243 | (14,049,908) | 235,127,335 |
| FY2023-FY2024 | 387,078,122 | (2,510,173) | 384,567,949 |
| FY2025-FY2026 | 600,040,802 | 38,182,732 | 638,223,534 |
| **TOTAL** | **$ 4,870,732,200** | **$ (59,410,309)** | **$ 4,811,321,891** |



# SCHOOL FACILITIES COMMISSION

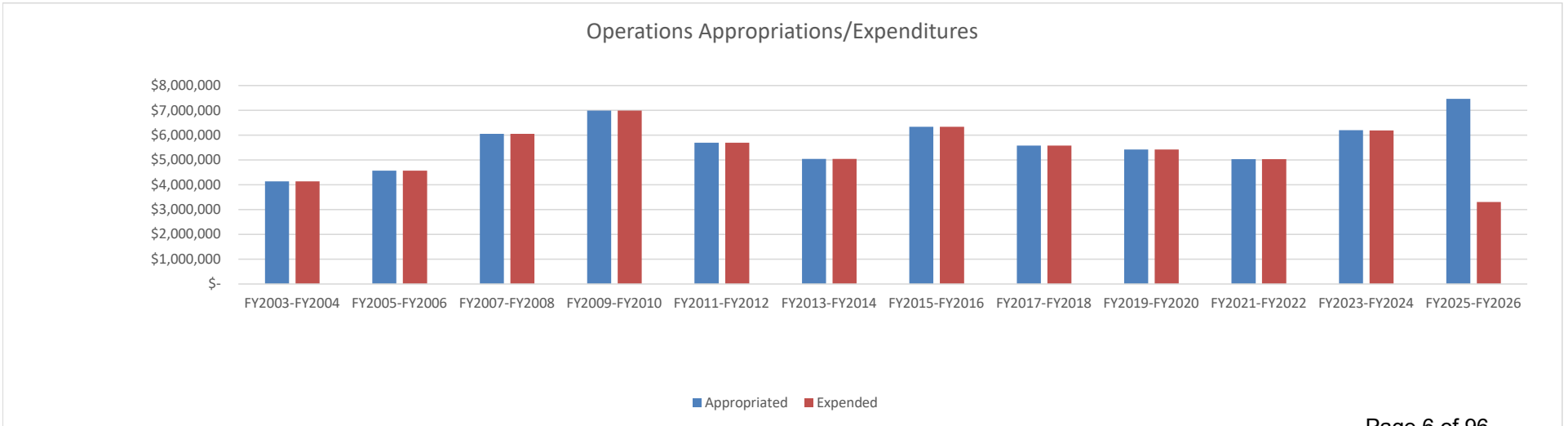
Current Period: June 1 - June 30, 2025

Commission Meeting: July 2025

REPORT: July 2002 through "Current Period"

## OPERATIONS APPROPRIATION SUMMARY REPORT

| | (A) | (B) | (C) | (D) | (E) | (F) |
|---|---|---|---|---|---|---|
| | APPROPRIATIONS | REVERSIONS/ TRANSFERS | NET APPROPRIATIONS | EXPENDITURES CURRENT PERIOD | EXPENDITURES/ ENCUMBRANCES TO DATE (including current) | BALANCE |
| | | | (C=A+B) | | | (F=C-E) |
| FY2003-FY2004 | $ 4,235,799 | $ (92,198) | $ 4,143,601 | $ - | $ 4,143,601 | $ - |
| FY2005-FY2006 | 5,588,272 | (1,019,598) | 4,568,674 | - | 4,568,674 | - |
| FY2007-FY2008 | 7,352,199 | (1,299,911) | 6,052,287 | - | 6,052,287 | - |
| FY2009-FY2010 | 8,269,473 | (1,268,395) | 6,996,455 | - | 6,996,455 | - |
| FY2011-FY2012 | 6,271,601 | (572,924) | 5,698,677 | - | 5,698,677 | - |
| FY2013-FY2014 | 6,755,152 | (1,712,757) | 5,042,395 | - | 5,042,395 | - |
| FY2015-FY2016 | 7,002,992 | (659,583) | 6,343,409 | - | 6,343,409 | - |
| FY2017-FY2018 | 7,051,791 | (1,469,375) | 5,582,416 | - | 5,582,416 | - |
| FY2019-FY2020 | 6,525,936 | (1,099,422) | 5,426,514 | - | 5,426,514 | - |
| FY2021-FY2022 | 6,372,474 | (1,333,492) | 5,038,982 | - | 5,038,982 | - |
| FY2023-FY2024 | 7,111,546 | (911,343) | 6,200,203 | - | 6,189,132 | 11,071 |
| FY2025-FY2026 | 7,384,901 | 82,732 | 7,467,633 | 215,636 | 3,304,214 | 4,163,419 |
| | **$ 79,922,136** | **$ (11,356,266)** | **$ 68,561,246** | **$ 215,636** | **$ 64,386,756** | **$ 4,174,490** |



Current Period: June 1 - June 30, 2025

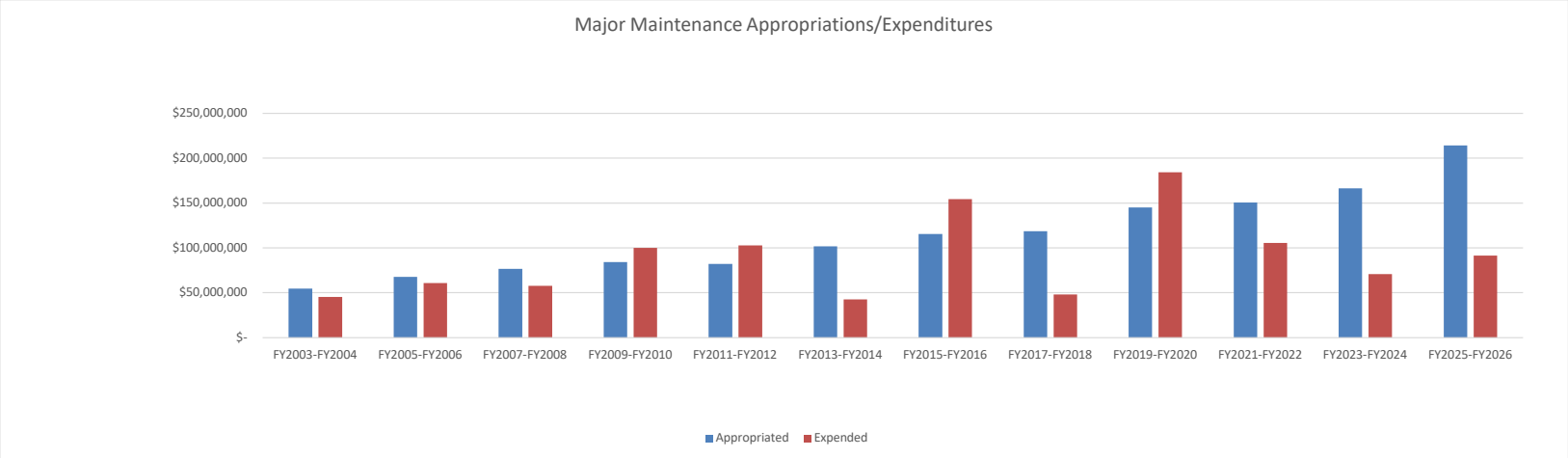
# SCHOOL FACILITIES COMMISSION

Commission Meeting: July 2025

REPORT: July 2002 through "Current Period"

## MAJOR MAINTENANCE APPROPRIATIONS SUMMARY REPORT

| | (A) | (B) | (C) | (D) | (E) | (F) |
|---|---|---|---|---|---|---|
| | APPROPRIATIONS | REVERSIONS/ TRANSFERS | NET APPROPRIATIONS | AMOUNT DISTRIBUTED TO DISTRICTS | DISTRICT'S EXPENDITURES | DISTRICT'S ACCOUNT BALANCE (Including Interest) |
| | | | (C=A+B) | | | |
| PREVIOUS BALANCE | | | | | | **$ 44,851,200** |
| FY2003-FY2004 | $ 56,873,328 | $ (2,186,369) | $ 54,686,960 | $ 54,686,960 | $ 45,100,899 | 54,437,261 |
| FY2005-FY2006 | 71,800,000 | (4,019,596) | 67,780,404 | 67,780,404 | 60,693,685 | 61,523,980 |
| FY2007-FY2008 | 74,200,000 | 2,392,138 | 76,592,138 | 76,592,138 | 57,479,219 | 80,636,899 |
| FY2009-FY2010 | 84,243,184 | - | 84,243,184 | 84,243,184 | 100,051,520 | 64,828,563 |
| FY2011-FY2012 | 82,000,000 | - | 82,000,000 | 82,000,000 | 102,674,524 | 44,154,039 |
| FY2013-FY2014 | 101,741,513 | - | 101,741,513 | 101,741,513 | 42,463,257 | 103,696,942 |
| FY2015-FY2016 | 115,400,000 | - | 115,400,000 | 115,400,000 | 154,230,169 | 67,268,162 |
| FY2017-FY2018 | 118,500,000 | - | 118,500,000 | 118,500,000 | 48,036,843 | 138,109,020 |
| FY2019-FY2020 | 145,500,000 | (548,458) | 144,951,542 | 144,951,542 | 184,422,683 | 117,839,932 |
| FY2021-FY2022 | 153,000,000 | (2,263,161) | 150,736,839 | 150,736,839 | 105,431,564 | 150,196,652 |
| FY2023-FY2024 | 167,965,715 | (1,598,830) | 166,366,885 | 166,366,885 | 70,883,917 | 227,083,275 |
| FY2025-FY2026 | 176,112,379 | 38,100,000 | 214,212,379 | 84,774,437 | 91,236,400 | 204,961,103 |
| | **$ 1,347,336,119** | **$ 29,875,725** | **$ 1,377,211,844** | **$ 1,247,773,902** | **$ 1,062,704,679** | ***District Expenditures as of 06/30/2024** |



Current Period: June 1 - June 30, 2025

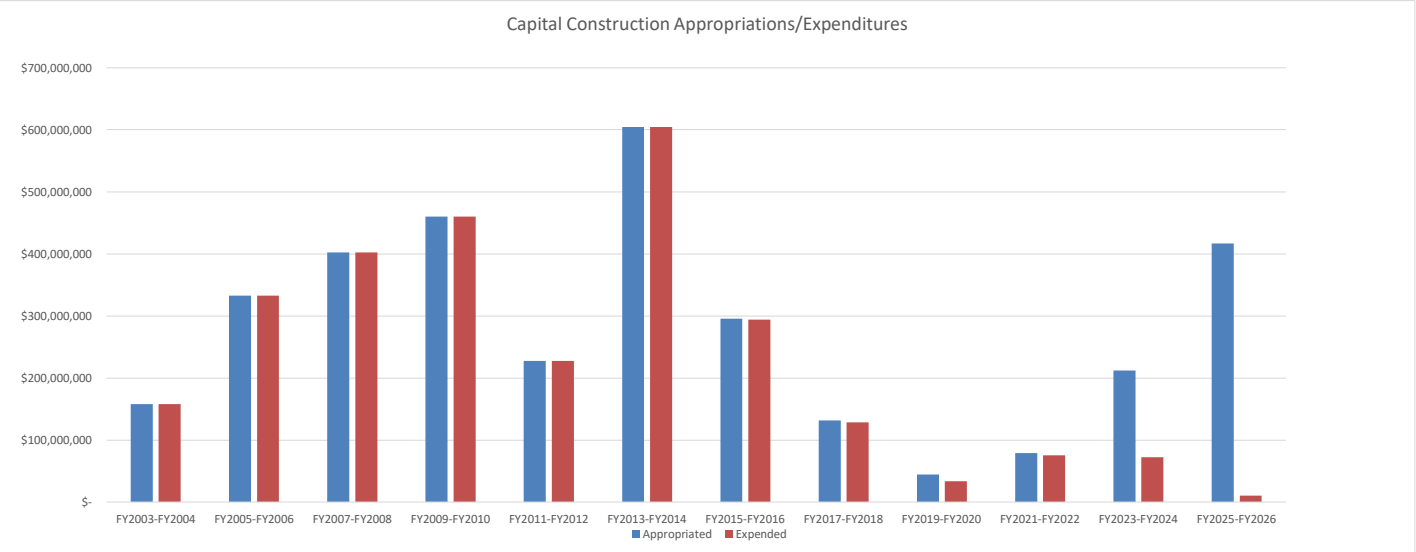
# SCHOOL FACILITIES COMMISSION

Commission Meeting: July 2025

REPORT: July 2002 through "Current Period"

## CAPITAL CONSTRUCTION APPROPRIATIONS SUMMARY REPORT

| | (A) | (B) | (C) | (D) | (E) | (F) |
|---|---|---|---|---|---|---|
| | APPROPRIATIONS | REVERSIONS/ TRANSFERS | NET APPROPRIATIONS | EXPENDITURES CURRENT PERIOD | EXPENDITURES/ ENCUMBRANCES TO DATE (including current) | BALANCE NOT EXPENDED |
| | | | (C=A+B) | | | (F=C-E) |
| FY2003-FY2004 | $ 82,041,067 | $ 75,937,689 | $ 157,978,756 | $ - | $ 157,978,756 | $ - |
| FY2005-FY2006 | 333,694,042 | (906,141) | 332,787,901 | - | 332,787,901 | - |
| FY2007-FY2008 | 404,558,123 | (2,419,159) | 402,138,964 | - | 402,138,964 | - |
| FY2009-FY2010 | 491,582,516 | (31,280,299) | 460,302,217 | - | 460,302,217 | - |
| FY2011-FY2012 | 240,665,472 | (13,204,371) | 227,461,101 | - | 227,461,101 | - |
| FY2013-FY2014 | 643,476,090 | (39,131,923) | 604,344,167 | - | 604,261,833 | 82,334 |
| FY2015-FY2016 | 310,828,563 | (15,140,189) | 295,688,374 | - | 293,840,028 | 1,848,345 |
| FY2017-FY2018 | 169,964,701 | (38,016,303) | 131,948,399 | - | 128,842,261 | 3,106,138 |
| FY2019-FY2020 | 47,914,369 | (3,312,589) | 44,601,780 | 8,415 | 33,814,948 | 10,786,832 |
| FY2021-FY2022 | 89,804,769 | (10,453,255) | 79,351,514 | 18,160 | 75,495,726 | 3,855,787 |
| FY2023-FY2024 | 212,000,861 | - | 212,000,861 | 2,755,032 | 72,470,427 | 139,530,434 |
| FY2025-FY2026 | 416,543,522 | - | 416,543,522 | 4,603,480 | 10,703,777 | 405,839,745 |
| | **$ 3,443,074,095** | **$ (77,926,541)** | **$ 3,365,147,555** | **$ 7,385,087** | **$ 2,800,097,939** | **$ 565,049,615** |



# SCHOOL FACILITIES COMMISSION

## CAPITAL CONSTRUCTION TRANSACTIONS SUMMARY REPORT

| | (A) | (B) | (C) | (D) | (E) |
|---|---|---|---|---|---|
| | NET APPROPRIATIONS PRIOR PERIOD ENDING BALANCE | TRANSFER IN/(OUT) CURRENT PERIOD | NET APPROPRIATIONS CURRENT PERIOD ENDING BALANCE | EXPENDITURES FOR CURRENT PERIOD | EXPENDITURES TO DATE (including current period) |
| | | | (C=A+B) | | |
| Awarded Contracts Cap Con | $2,819,998,215 | $16,903,690 | $2,836,901,905 | $ 7,385,087 | $ 2,800,097,939 |
| Budgeted Cap Con | $541,855,432 | ($16,903,690) | $524,951,742 | | |
| Unobligated Cap Con | $0 | $0 | $0 | | |
| | | | | | |
| | **$3,361,853,646** | $0 | **$3,361,853,646** | **$ 7,385,087** | **$ 2,800,097,939** |

# SCHOOL FACILITIES COMMISSION



## 2017-2018 SUMMARY REPORT FOR PROJECTS OBLIGATED WITH UN-ANTICIPATED ACCOUNT FUNDING

**2017-2018**

| | | | | |
|---|---|---|---|---|
| | | | **Beginning Balance for Un-Anticpated Account** | **$ 1,771,760** |
| **Date of Commission Meeting Transaction was Approved** | **DISTRICT NAME** | **SCHOOL NAME** | **TRANSACTION DESCRIPTION** | **TRANSFER (OUT) CURRENT PERIOD 2017-2018** |
| | | | 07/2022 Reversions | (459,174.00) |
| | | | | |
| 3/28/2024 | Laramie #1 | Saddleridge II | Unanticipated funds for costs of off-site infrastucture | (115,128.05) |
| | | | **Un-obligated Account Balance** | **$ 1,197,458** |

# SCHOOL FACILITIES COMMISSION



## 2021-2022 SUMMARY REPORT FOR PROJECTS OBLIGATED WITH UN-ANTICIPATED ACCOUNT FUNDING

**2021-2022**

| | | | **Beginning Balance for Un-Anticpated Account** | **$ 1,500,000** |
|---|---|---|---|---|
| **Date of Commission Meeting Transaction was Approved** | **DISTRICT NAME** | **SCHOOL NAME** | **TRANSACTION DESCRIPTION** | **TRANSFER (OUT) CURRENT PERIOD 2021-2022** |
| 4/28/2022 | Laramie #1 | LAR01 COYOTE RIDGE ES 5-6 (SITE REQUIRED TO PROVIDE ADEQUATE ACREAGE) | Request of unanticipated for construction | (500,000.00) |
| | | | **04/2022 Sub-Total** | (500,000.00) |
| 6/26/2025 | Washakie #2 | WAS02 TEN SLEEP ES/MS/HS | Request of unanticipated for demolition | (1,000,000.00) |
| | | | **06/2025 Sub-Total** | (1,000,000.00) |
| | | | **Un-obligated Account Balance** | **$ -** |

# SCHOOL FACILITIES COMMISSION



## 2023-2024 SUMMARY REPORT FOR PROJECTS OBLIGATED WITH UN-ANTICIPATED ACCOUNT FUNDING

**2023-2024**

| | | | **Beginning Balance for Un-Anticpated Account** | **$ 4,255,552** |
|---|---|---|---|---|
| **Date of Commission Meeting Transaction was Approved** | **DISTRICT NAME** | **SCHOOL NAME** | **TRANSACTION DESCRIPTION** | **TRANSFER (OUT) CURRENT PERIOD 2023-2024** |
| 5/10/2024 | Converse #1 | Douglas MS | Unanticipated for Heating, Ventilation and Air Conditioning replacment | (1,337,700.00) |
| | | | **05/2024 Sub-Total** | (1,337,700.00) |
| 7/2/2024 | Campbell #1 | Little Powder K-8 | Unanticipated for Construction | (558,015.00) |
| | | | **08/2024 Sub-Total** | (558,015.00) |
| 6/26/2025 | Washakie #2 | WAS02 TEN SLEEP ES/MS/HS | Request of unanticipated for demolition | (418,676.00) |
| | | | **06/2025 Sub-Total** | (418,676.00) |
| | | | **Un-obligated Account Balance** | **$ 1,941,161** |

# SCHOOL FACILITIES COMMISSION



## 2025-2026 SUMMARY REPORT FOR PROJECTS OBLIGATED WITH UN-ANTICIPATED ACCOUNT FUNDING

**2025-2026**

| | | | | |
|---|---|---|---|---|
| | | | **Beginning Balance for Un-Anticpated Account** | **$ 22,148,314** |
| **Date of Commission Meeting Transaction was Approved** | **DISTRICT NAME** | **SCHOOL NAME** | **TRANSACTION DESCRIPTION** | **TRANSFER (OUT) CURRENT PERIOD 2023-2024** |
| 9/25/2024 | Albany #1 | Antelope Creek ES Modular | Unanticipated funding for construction costs | (34,250.00) |
| | | | **09/2024 Sub-Total** | (34,250.00) |
| 6/26/2025 | Albany #1 | ALB01 OLD SLADE ES | Unanticipated funding for demolition costs | (124,340.00) |
| | | | **06/2025 Sub-Total** | (124,340.00) |
| | | | **Un-obligated Account Balance** | **$ 21,989,724** |

# TRANSFER IN/(OUT) CURRENT PERIOD DETAIL - AWARDED CONTRACTS CAP CON CURRENT PERIOD: JUNE 1 - JUNE 30, 2025

| DISTRICT NAME | SCHOOL NAME | PROJECT DESCRIPTION | PROJECT NUMBER | TRANSFER IN/(OUT) CURRENT PERIOD |
|---|---|---|---|---|
| **CAP CON CONTRACT CHANGES** | | | | |
| CAMPBELL 1 | CAM01 CAMPBELL COUNTY HS | DEMOLITION OF OLD CAMPBELL COUNTY HIGH SCHOOL | 3451 | 504,612 |
| CAMPBELL 1 | CAM01 CAMPBELL COUNTY HS (NEW) ON SAME SITE | NEW CAMPBELL COUNTY HS (EXISTING SITE) | 3387 | 8,741,341 |
| CONVERSE 1 | CON01 DOUGLAS PRIMARY ES | DOUGLAS PRIMARY ES PLUMBING (PRIORITY 2-11) | 3439 | 19,500 |
| CONVERSE 1 | CON01 DOUGLAS MS | DOUGLAS MS ROOF REPLACEMENT | 3383 | 71,000 |
| CROOK 1 | CRO01 MOORCROFT MS/HS | MOORCROFT 11/2024 LAND DUE DILIGENCE | 3406 | (3,121) |
| FREMONT 25 | FRE25 RIVERTON HS | HIGH SCHOOL AUDITORIUM ADDITION ONTO RIVERTON HS | 3072 | 3,614 |
| LARAMIE 1 | LAR01 ARP ES (NEW ON SAME SITE) | REPLACEMENT OF ARP ES ON SAME PROPERTY | 3388 | 29,200 |
| LARAMIE 1 | STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING | FEA MCER STUDY - DISTRICT WIDE ELEMENTARY STUDY - ARP ES, BUFFALO RIDGE ES, HOBBS ES, JESSUP ES, MILLER ES, SADDLERIDGE ES, SUNRISE ES (FEA-24-001) | 3338 | 50,000 |
| SHERIDAN 2 | SHE02 SHERIDAN HS | SHERIDAN HIGH SCHOOL DUST COLLECTOR (PRIORITY 2-6) | 3444 | 1,000 |
| SUBLETTE 1 | SUB01 PINEDALE ADMINISTRATION / SKYLINE ACADEMY (ALTERNATIVE) / BOCES | NEW ELECTRICAL SERVICE, SUBLETTE 1 CAMPUS | 3385 | (274,852) |
| SUBLETTE 1 | SUB01 PINEDALE HS | PINEDALE HS - PHASE 2 ELECTRICAL (PRIORITY 2-1) | 3449 | 13,000 |
| SWEETWATER 1 | SWE01 ROCK SPRINGS HS | SWE01 ROCK SPRINGS HS/D7210 - BULLET-RESISTANT GLASS AT POINTS OF ENTRY - CAPITAL SECURITY - INSTALLATION OF IMPACT RESISTANT FILM ON ALL GLASS IN ALL ENTRANCES FROM THE OUTSIDE. | 3433 | 4,621 |
| SWEETWATER 1 | SWE01 BLACK BUTTE HS (ALTERNATIVE) | SWE01 BLACK BUTTE HS (ALTERNATIVE)/D7210 - BULLET-RESISTANT GLASS AT POINTS OF ENTRY - CAPITAL SECURITY - INSTALLATION OF IMPACT RESISTANT FILM ON ALL GLASS IN ALL ENTRANCES FROM THE OUTSIDE. | 3429 | 12,978 |
| SWEETWATER 1 | SWE01 ROCK SPRINGS HS | DEMOLITION OF OLD ROCK SPRINGS HS | 3386 | 499,386 |

# TRANSFER IN/(OUT) CURRENT PERIOD DETAIL - AWARDED CONTRACTS CAP CON CURRENT PERIOD: JUNE 1 - JUNE 30, 2025

| DISTRICT NAME | SCHOOL NAME | PROJECT DESCRIPTION | PROJECT NUMBER | TRANSFER IN/(OUT) CURRENT PERIOD |
|---|---|---|---|---|
| **CAP CON CONTRACT CHANGES** | | | | |
| SWEETWATER 1 | LOCATION OF NEW ROCK | NEW ROCK SPRINGS HS | 3363 | 7,231,411 |
| | | **Total Transfers** | | **16,903,690** |

# TRANSFER IN/(OUT) CURRENT PERIOD DETAIL - BUDGETED CAP CON CURRENT PERIOD JUNE 1 - JUNE 30, 2025

| DISTRICT NAME | SCHOOL NAME | PROJECT DESCRIPTION | PROJECT NUMBER | TRANSFER IN/(OUT) CURRENT PERIOD |
|---|---|---|---|---|
| | | CAP CON BUDGET CHANGES | | |
| CAMPBELL 1 | CAM01 CAMPBELL COUNTY HS (NEW) ON SAME SITE | NEW CAMPBELL COUNTY HS (EXISTING SITE) | 3387 | (8,741,341) |
| CAMPBELL 1 | CAM01 CAMPBELL COUNTY HS | DEMOLITION OF OLD CAMPBELL COUNTY HIGH SCHOOL | 3451 | (504,612) |
| CONVERSE 1 | CON01 DOUGLAS MS | DOUGLAS MS ROOF REPLACEMENT | 3383 | (71,000) |
| CONVERSE 1 | CON01 DOUGLAS PRIMARY ES | DOUGLAS PRIMARY ES PLUMBING (PRIORITY 2-11) | 3439 | (19,500) |
| CROOK 1 | CRO01 MOORCROFT MS/HS | MOORCROFT 11/2024 LAND DUE DILIGENCE | 3406 | 3,121 |
| FREMONT 25 | FRE25 RIVERTON HS | HIGH SCHOOL AUDITORIUM ADDITION ONTO RIVERTON HS | 3072 | (3,614) |
| LARAMIE 1 | STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING | FEA MCER STUDY - DISTRICT WIDE ELEMENTARY STUDY - ARP ES, BUFFALO RIDGE ES, HOBBS ES, JESSUP ES, MILLER ES, SADDLERIDGE ES, SUNRISE ES (FEA-24-001) | 3338 | (50,000) |
| LARAMIE 1 | LAR01 ARP ES (NEW ON SAME SITE) | REPLACEMENT OF ARP ES ON SAME PROPERTY | 3388 | (29,200) |
| SHERIDAN 2 | SHE02 SHERIDAN HS | SHERIDAN HIGH SCHOOL DUST COLLECTOR (PRIORITY 2-6) | 3444 | (1,000) |
| SUBLETTE 1 | SUB01 PINEDALE HS | PINEDALE HS - PHASE 2 ELECTRICAL (PRIORITY 2-1) | 3449 | 261,852 |
| SWEETWATER 1 | SWE01 SATELLITE HS (TO BE LOCATION OF NEW ROCK SPRINGS HS) | NEW ROCK SPRINGS HS | 3363 | (7,231,411) |
| SWEETWATER 1 | SWE01 ROCK SPRINGS HS | DEMOLITION OF OLD ROCK SPRINGS HS | 3386 | (499,386) |
| SWEETWATER 1 | SWE01 BLACK BUTTE HS (ALTERNATIVE) | SWE01 BLACK BUTTE HS (ALTERNATIVE)/D7210 - BULLET-RESISTANT GLASS AT POINTS OF ENTRY - CAPITAL SECURITY - INSTALLATION OF IMPACT RESISTANT FILM ON ALL GLASS IN ALL ENTRANCES FROM THE OUTSIDE. | 3429 | (12,978) |
| SWEETWATER 1 | SWE01 ROCK SPRINGS HS | SWE01 ROCK SPRINGS HS/D7210 - BULLET-RESISTANT GLASS AT POINTS OF ENTRY - CAPITAL SECURITY - INSTALLATION OF IMPACT RESISTANT FILM ON ALL GLASS IN ALL ENTRANCES FROM THE OUTSIDE. | 3433 | (4,621) |
| | | | **TOTAL** | **(16,903,690)** |

**SCHOOL FACILITIES DIVISION**
**LSO REPORT**
**06/30/2025**

| District | Facility | Description | Type | Appropriation ($) | Current Budget ($) | Awarded Contracts ($) | Expensed ($) | Unspent Contracts ($) |
|---|---|---|---|---|---|---|---|---|
| ALBANY 1 | ALB01 LARAMIE HS | NEW LARAMIE HS | NEW CONSTRUCTION | 75,334,397.99 | 75,334,397.99 | 75,334,397.99 | 75,334,397.99 | 0.00 |
| | ALB01 INDIAN PAINTBRUSH ES - MODULAR #1 | INDIAN PAINTBRUSH MODULAR | MODULAR | 139,450.00 | 139,450.00 | 139,450.00 | 139,450.00 | 0.00 |
| | ALB01 OLD LARAMIE HS (DEMOLISHED) | OLD LARAMIE HS ABATEMENT & DEMOLITION | DEMOLITION | 3,671,335.80 | 3,671,335.80 | 3,671,335.80 | 3,671,335.80 | 0.00 |
| | ALB01 LARAMIE MS | LARAMIE JR HS PLANNING STUDY | STUDY | 24,233.57 | 24,233.57 | 24,233.57 | 24,233.57 | 0.00 |
| | ALB01 FUTURE LARAMIE MS | PURCHASE LAND ADJACENT TO NEW LARAMIE HS SITE | LAND ACQUISITION | 904,018.50 | 904,018.50 | 904,018.50 | 904,018.50 | 0.00 |
| | | PURCHASE LAND FOR FUTURE SCHOOL | LAND ACQUISITION | 750,000.00 | 750,000.00 | 0.00 | 0.00 | 0.00 |
| | ALB01 LARAMIE MONTESSORI CHARTER SCHOOL | LARAMIE MONTESSORI CHARTER SCHOOL LEASE | LEASE | 1,681,693.92 | 1,681,693.92 | 1,681,693.92 | 1,380,672.35 | 301,021.57 |
| | ALB01 UW LABORATORY SCHOOL | UW LABORATORY SCHOOL MCER STUDY | STUDY | 89,745.00 | 89,745.00 | 89,745.00 | 89,745.00 | 0.00 |
| | ALB01 SLADE ES (NEW) | SLADE ES REPLACEMENT | NEW CONSTRUCTION | 21,440,430.00 | 21,440,430.00 | 20,548,999.76 | 20,442,805.79 | 106,193.97 |
| | ALB01 NOTCH PEAK ES/MS MODULAR | EMERGENCY - MODULAR FACILITY AT NOTCH PEAK ES | MODULAR | 72,883.00 | 72,883.00 | 72,883.00 | 72,883.00 | 0.00 |
| | ALB01 OLD SLADE ES | DEMOLITION OF OLD SLADE ES | DEMOLITION | 1,439,199.00 | 1,439,199.00 | 141,199.00 | 93,964.82 | 47,234.18 |
| | ALB01 ANTELOPE CREEK ES MODULAR | ANTELOPE CREEK ES MODULAR | MODULAR | 334,250.00 | 334,250.00 | 331,802.88 | 326,784.71 | 5,018.17 |
| | ALB01 CENTRAL CAFETERIA/KITCHEN | FEA MCER STUDY - CENTRAL CAFETERIA (FEA-24-004) | STUDY | 79,038.40 | 79,038.40 | 79,038.40 | 3,193.50 | 75,844.90 |
| **ALBANY 1 Total** | | | | **105,960,675.18** | **105,960,675.18** | **103,018,797.82** | **102,483,485.03** | **535,312.79** |
| BIG HORN 1 | BIG01 COWLEY ROCKY MOUNTAIN ES | ROCKY MOUNTAIN ES PLANNING STUDY | STUDY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BIG HORN 1 Total** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| BIG HORN 2 | BIG02 LOVELL ES | LOVELL ES FOOD SERVICE STRUCTURAL ISSUES | COMPONENT | 3,676,829.15 | 3,676,829.15 | 3,676,829.15 | 3,676,829.15 | 0.00 |
| | BIG02 LOVELL HS | LOVELL HS RENOVATION | NEW CONST/RENO | 9,930,422.59 | 9,930,422.59 | 9,930,422.59 | 9,930,422.59 | 0.00 |
| | | LOVELL HS ROOF REPLACEMENT | COMPONENT | 648,388.00 | 648,388.00 | 648,388.00 | 648,388.00 | 0.00 |
| | BIG02 LOVELL MS | LOVELL MS - HVAC REPLACEMENT | COMPONENT | 1,548,455.00 | 1,548,455.00 | 1,548,455.00 | 1,401,360.30 | 147,094.70 |
| **BIG HORN 2 Total** | | | | **15,804,094.74** | **15,804,094.74** | **15,804,094.74** | **15,657,000.04** | **147,094.70** |
| BIG HORN 3 | BIG03 GREYBULL MS/HS AQUATIC CENTER 9-12 (DEMOLISHED) | GREYBULL MS/HS AQUATIC CENTER DEMOLITION | DEMOLITION | 169,783.20 | 169,783.20 | 169,783.20 | 169,783.20 | 0.00 |
| | BIG03 GREYBULL ES | REPLACE GRAVEL UNDER PLAYGROUND EQUIPMENT FOR SAFETY AND HEALTH | COMPONENT | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 0.00 |
| | | GREYBULL ES ROOF (PRIORITY 2-12) | COMPONENT | 441,999.00 | 441,999.00 | 0.00 | 0.00 | 0.00 |
| | BIG03 GREYBULL HS - QUIGG BLDG | QUIGG BUILDING (VOCATIONAL EDUCATION) AIR QUALITY REMEDIATION | COMPONENT | 359,999.80 | 359,999.80 | 359,999.80 | 359,999.80 | 0.00 |
| | | QUIGG BUILDING - REPOINT MORTAR | COMPONENT | 239,309.00 | 239,309.00 | 239,309.00 | 239,309.00 | 0.00 |
| | BIG03 GREYBULL ES - MODULAR #2 | GREYBULL ES MODULAR #2 | MODULAR | 137,700.00 | 137,700.00 | 137,700.00 | 137,700.00 | 0.00 |
| | BIG03 GREYBULL MS | GREYBULL MS GYM/MIDDLE SCHOOL NEW CONSTRUCTION RENOVATION | NEW CONST/RENO | 5,888,172.10 | 5,888,172.10 | 5,888,172.10 | 5,888,172.10 | 0.00 |
| | BIG03 CENTRAL ADMINISTRATION (OLD GREYBULL MS) | LAND PURCHASE ADJACENT TO GREYBULL HS (0.344 ACRES) | LAND ACQUISITION | 158,675.00 | 158,675.00 | 158,675.00 | 158,675.00 | 0.00 |
| | | BIG03 LAND PURCHASE ADJACENT TO GREYBULL HS (0.32 ACRES) | LAND ACQUISITION | 79,168.51 | 79,168.51 | 79,168.51 | 79,168.51 | 0.00 |
| | BIG03 GREYBULL HS - BUFF GYM | GREYBULL HS PARKING LOTS | COMPONENT | 370,440.00 | 370,440.00 | 370,440.00 | 370,440.00 | 0.00 |
| | BIG03 BUS BARN | BUS BARN HEAT INSTALL | COMPONENT | 105,963.00 | 105,963.00 | 105,963.00 | 105,963.00 | 0.00 |
| | BIG03 GREYBULL ES - MODULAR #1 (DISPOSED) | GREYBULL ES MODULAR #1 | MODULAR | 154,638.30 | 154,638.30 | 154,638.30 | 154,638.30 | 0.00 |
| **BIG HORN 3 Total** | | | | **8,255,847.91** | **8,255,847.91** | **7,813,848.91** | **7,813,848.91** | **0.00** |

**SCHOOL FACILITIES DIVISION**
**LSO REPORT**
**06/30/2025**

| District | Facility | Description | Type | Appropriation ($) | Current Budget ($) | Awarded Contracts ($) | Expensed ($) | Unspent Contracts ($) |
|---|---|---|---|---|---|---|---|---|
| **BIG HORN 4** | **BIG04 CLOUD PEAK ES/MS (CLOSED)** | MANDERSON/CLOUD PEAK ES/MS UPS BACKUP COMM SYSTEM | COMPONENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | DEMOLITION OF MANDERSON (CLOUD PEAK ES/MS) | DEMOLITION | 2,030,007.00 | 2,030,007.00 | 2,030,007.00 | 2,030,007.00 | 0.00 |
| | **BIG04 LAURA IRWIN ES (NEW)** | NEW LAURA IRWIN ES | NEW CONSTRUCTION | 11,241,786.41 | 11,241,786.41 | 11,241,786.41 | 11,241,786.41 | 0.00 |
| | **BIG04 RIVERSIDE MS/HS (NEW)** | NEW RIVERSIDE MS/HS | NEW CONSTRUCTION | 19,600,415.43 | 19,600,415.43 | 19,600,415.43 | 19,600,415.43 | 0.00 |
| | | RIVERSIDE MS/HS LOCKER ROOM PER 2020 BUDGET SESSION, SF0001, ENROLLED ACT NO. 40, SECT. 313(H) - REAPPROPRIATION | NEW CONST/RENO | 995,137.08 | 995,137.08 | 995,137.08 | 995,137.08 | 0.00 |
| **BIG HORN 4 Total** | | | | **33,867,345.92** | **33,867,345.92** | **33,867,345.92** | **33,867,345.92** | **0.00** |
| | | | | | | | | |
| **CAMPBELL 1** | **CAM01 4-J ES** | 4J ES HVAC/CONTROLS | COMPONENT | 126,585.00 | 126,585.00 | 126,585.00 | 126,585.00 | 0.00 |
| | **CAM01 4-J ES - BOILER BLDG** | 4J ES BOILER REPLACEMENT | COMPONENT | 135,598.00 | 135,598.00 | 135,598.00 | 135,598.00 | 0.00 |
| | **CAM01 CONESTOGA ES** | CONESTOGA ES NATURAL GAS BOILER INSTALL | COMPONENT | 90,259.50 | 90,259.50 | 90,259.50 | 90,259.50 | 0.00 |
| | | CONESTOGA ES ROOF REPLACEMENT | COMPONENT | 458,753.28 | 458,753.28 | 458,753.28 | 458,753.28 | 0.00 |
| | | CONESTOGA ES SITE DRAINAGE FIX | COMPONENT | 630,947.57 | 630,947.57 | 630,947.57 | 630,947.57 | 0.00 |
| | | MGT MCER STUDY - ELEMENTARY SCHOOL STUDY - CONESTOGA ES (MGT-24-003) | STUDY | 45,555.00 | 45,555.00 | 45,555.00 | 42,831.00 | 2,724.00 |
| | | CONESTOGA ES CONSTRUCTION REMEDY (WAITING FOR MCER STUDY, POSSIBLE REMODEL) | RENOVATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **CAM01 MEADOWLARK ES** | MEADOWLARK ES RENOVATION/HVAC/ELECTRICAL UPGRADE | COMPONENT | 2,547,147.00 | 2,547,147.00 | 2,547,147.00 | 2,547,147.00 | 0.00 |
| | **CAM01 ROZET ES** | ROZET ES HVAC CONSTRUCTION | COMPONENT | 3,217,324.13 | 3,217,324.13 | 3,217,324.13 | 3,217,324.13 | 0.00 |
| | | ROZET ES ROOF REPLACEMENT | COMPONENT | 1,748,197.36 | 1,748,197.36 | 1,748,197.36 | 1,748,197.36 | 0.00 |
| | **CAM01 SUNFLOWER ES** | SUNFLOWER ES FIRE ALARM SYSTEM REPLACEMENT | COMPONENT | 54,814.65 | 54,814.65 | 54,814.65 | 54,814.65 | 0.00 |
| | | SUNFLOWER ES GAS BOILER INSTALL | COMPONENT | 184,186.68 | 184,186.68 | 184,186.68 | 184,186.68 | 0.00 |
| | | SUNFLOWER ES ROOF REPLACEMENT | COMPONENT | 723,267.58 | 723,267.58 | 723,267.58 | 723,267.58 | 0.00 |
| | **CAM01 WAGONWHEEL ES** | LAND PURCHASE ADJACENT TO WAGONWHEEL ES | LAND ACQUISITION | 254,112.00 | 254,112.00 | 254,112.00 | 254,112.00 | 0.00 |
| | | WAGONWHEEL ES CLASSROOM ADDITION/HVAC UPGRADE | COMPONENT | 1,199,954.71 | 1,199,954.71 | 1,199,954.71 | 1,199,954.71 | 0.00 |
| | | WAGONWHEEL ES PARKING LOTS (APPROVED AT JUNE 24, 2020 COMMISSION MEETING) | COMPONENT | 1,013,349.98 | 1,013,349.98 | 1,013,349.98 | 1,013,349.98 | 0.00 |
| | | WAGONWHEEL ES ROOF REPLACEMENT | COMPONENT | 996,497.00 | 996,497.00 | 996,497.00 | 996,121.92 | 375.08 |
| | **CAM01 WRIGHT JHS/HS** | WRIGHT JR/SR HS EXTERIOR DOORS/HARDWARE REPLACEMENT | COMPONENT | 133,335.20 | 133,335.20 | 133,335.20 | 133,335.20 | 0.00 |
| | | WRIGHT JR/SR HS FIRE ALARM SYSTEM REPLACEMENT | COMPONENT | 124,982.79 | 124,982.79 | 124,982.79 | 124,982.79 | 0.00 |
| | **CAM01 THUNDER BASIN HS** | SOUTH HS ADDITION/RENOVATION | NEW CONST/RENO | 35,334,619.29 | 35,334,619.29 | 35,334,619.29 | 35,334,619.29 | 0.00 |
| | | SOUTH HS SPORTS FIELD | NEW CONSTRUCTION | 3,863,952.70 | 3,863,952.70 | 3,863,952.70 | 3,863,952.70 | 0.00 |
| | **CAM01 BUFFALO RIDGE ES** | NEW BUFFALO RIDGE ES | NEW CONSTRUCTION | 16,605,067.11 | 16,605,067.11 | 16,605,067.11 | 16,605,067.11 | 0.00 |
| | **CAM01 LAKEVIEW ES** | NEW LAKEVIEW ES | NEW CONSTRUCTION | 16,047,308.61 | 16,047,308.61 | 16,047,308.61 | 16,047,308.61 | 0.00 |
| | **CAM01 STOCKTRAIL ES** | NEW STOCKTRAIL ES | NEW CONSTRUCTION | 17,514,982.75 | 17,514,982.75 | 17,514,982.75 | 17,514,982.75 | 0.00 |
| | **CAM01 CAMPBELL COUNTY HS - BOILER BLDG** | CAMPBELL COUNTY HS HEATING PLANT REPLACEMENT | COMPONENT | 1,747,424.08 | 1,747,424.08 | 1,747,424.08 | 1,747,424.08 | 0.00 |
| | **CAM01 FUTURE ES SITE (MOON MEADOWS) (INACTIVE)** | FUTURE ES SITE | NEW CONSTRUCTION | 1,535,780.02 | 1,535,780.02 | 1,535,780.02 | 1,535,780.02 | 0.00 |
| | **CAM01 CAMPBELL COUNTY HS (NORTH) MOBILE 2 (DISPOSED)** | CAMPBELL COUNTY HS - MODULAR #2 | DEMOLITION | 14,773.76 | 14,773.76 | 14,773.76 | 14,773.76 | 0.00 |
| | **CAM01 TWIN SPRUCE JHS - MODULAR #2 (MIDDLE)** | TWIN SPRUCE - MODULAR #2 | DEMOLITION | 18,061.56 | 18,061.56 | 18,061.56 | 18,061.56 | 0.00 |

**SCHOOL FACILITIES DIVISION**
**LSO REPORT**
**06/30/2025**

| District | Facility | Description | Type | Appropriation ($) | Current Budget ($) | Awarded Contracts ($) | Expensed ($) | Unspent Contracts ($) |
|---|---|---|---|---|---|---|---|---|
| **CAMPBELL 1** | **CAM01 TWIN SPRUCE JHS - MODULAR #3 (NORTH)** | TWIN SPRUCE - MODULAR #3 | DEMOLITION | 18,061.56 | 18,061.56 | 18,061.56 | 18,061.56 | 0.00 |
| | **CAM01 FUTURE ES** | LAND FOR FUTURE ES | LAND ACQUISITION | 192,310.16 | 192,310.16 | 192,310.16 | 192,310.16 | 0.00 |
| | **CAM01 FUTURE TRANSPORTATION BUILDING** | NEW TRANSPORTATION BUILDING | NEW CONSTRUCTION | 15,529,334.00 | 15,529,334.00 | 1,169,849.31 | 305,814.44 | 864,034.87 |
| | **CAM01 TWIN SPRUCE JHS - PARISH HALL(DEMOLISHED)** | TWIN SPRUCE JHS - PARISH HALL DEMOLITION | DEMOLITION | 436,773.07 | 436,773.07 | 436,773.07 | 436,773.07 | 0.00 |
| | **CAM01 MEADOWLARK ES - MODULAR #1 (DISPOSED)** | MEADOWLARK ES - MODULAR #1 | DEMOLITION | 54,517.30 | 54,517.30 | 54,517.30 | 54,517.30 | 0.00 |
| | **CAM01 SUNFLOWER ES - MODULAR #1 (DEMOLISHED)** | SUNFLOWER ES - MODULAR #1 | DEMOLITION | 20,855.15 | 20,855.15 | 20,855.15 | 20,855.15 | 0.00 |
| | **CAM01 TWIN SPRUCE JHS - MODULAR #1 (SOUTH) (DEMOLISHED)** | TWIN SPRUCE - MODULAR #1 | DEMOLITION | 30,191.89 | 30,191.89 | 30,191.89 | 30,191.89 | 0.00 |
| | **CAM01 WAGONWHEEL ES - MODULAR #1 (DEMOLISHED)** | WAGONWHEEL ES - MODULAR #1 | DEMOLITION | 24,091.81 | 24,091.81 | 24,091.81 | 24,091.81 | 0.00 |
| | **CAM01 FUTURE LITTLE POWDER ES/MS** | LITTLE POWDER K-8 (NEW) | NEW CONSTRUCTION | 10,058,528.21 | 10,058,528.21 | 9,233,116.84 | 4,715,721.66 | 4,517,395.18 |
| | **CAM01 CAMPBELL COUNTY HS - MODULAR #1 (DEMOLISHED)** | CAMPBELL COUNTY HS - MODULAR #1 | DEMOLITION | 21,002.02 | 21,002.02 | 21,002.02 | 21,002.02 | 0.00 |
| | **CAM01 LITTLE POWDER ES/MS** | LITTLE POWDER ES/MS DEMOLITION | DEMOLITION | 520,871.00 | 520,871.00 | 474,320.00 | 31,350.00 | 442,970.00 |
| | **CAM01 CAMPBELL COUNTY HS** | MGT MCER STUDY - CAMPBELL COUNTY HIGH SCHOOL (MGT-24-006) | STUDY | 56,036.00 | 56,036.00 | 56,036.00 | 52,373.00 | 3,663.00 |
| | | DEMOLITION OF OLD CAMPBELL COUNTY HIGH SCHOOL | DEMOLITION | 3,504,612.00 | 3,504,612.00 | 504,612.00 | 0.00 | 504,612.00 |
| | **CAM01 WESTWOOD HS (ALTERNATIVE)** | NEW WESTWOOD ALTERNATIVE HS | NEW CONSTRUCTION | 9,298,697.10 | 9,298,697.10 | 9,298,697.10 | 9,298,697.10 | 0.00 |
| | **CAM01 CAMPBELL COUNTY HS (NEW) ON SAME SITE** | NEW CAMPBELL COUNTY HS (EXISTING SITE) | NEW CONSTRUCTION | 24,101,197.00 | 24,101,197.00 | 8,741,341.00 | 0.00 | 8,741,341.00 |
| | **CAM01 COTTONWOOD ES** | COTTONWOOD ES HVAC (PRIORITY 2-4) | COMPONENT | 5,751,865.00 | 5,751,865.00 | 0.00 | 0.00 | 0.00 |
| | **CAM01 ESC - VEHICLE MAINTENANCE BLDG (TRANSPORTATION)** | DEMOLITION OF CAM01 ESC - VEHICLE MAINTENANCE BLDG | DEMOLITION | 941,720.00 | 941,720.00 | 45,795.00 | 0.00 | 45,795.00 |
| **CAMPBELL 1 Total** | | | | **176,927,500.58** | **176,927,500.58** | **136,688,407.52** | **121,565,497.39** | **15,122,910.13** |
| **CARBON 1** | **CAR01 RAWLINS ES K - 1 CAMPUS - MODULAR #1** | HIGHLAND HILLS ES MODULAR #1 | MODULAR | 108,780.00 | 108,780.00 | 108,780.00 | 108,780.00 | 0.00 |
| | **CAR01 LITTLE SNAKE RIVER VALLEY ES/MS/HS** | LITTLE SNAKE RIVER VALLEY RENOVATION | NEW CONST/RENO | 407,978.01 | 407,978.01 | 407,978.01 | 407,978.01 | 0.00 |
| | **CAR01 RAWLINS MS** | RAWLINS MS RENOVATION | NEW CONST/RENO | 2,881,577.61 | 2,881,577.61 | 2,881,577.61 | 2,881,577.61 | 0.00 |
| | **CAR01 RAWLINS ES K - 1 CAMPUS** | RAWLINS ES K-1 | NEW CONSTRUCTION | 838,283.63 | 838,283.63 | 838,283.63 | 838,283.63 | 0.00 |
| | | FEA MCER STUDY - RAWLINS ES K-1 CAMPUS BUILDING (FEA-24-003) | STUDY | 68,523.40 | 68,523.40 | 68,523.40 | 18,423.00 | 50,100.40 |
| | **CAR01 RAWLINS TRANSPORTATION, STORAGE & MAINTENANCE FACILTY** | NEW BUS BARN ON MS SITE | NEW CONSTRUCTION | 3,727,930.74 | 3,727,930.74 | 3,727,930.74 | 3,727,930.74 | 0.00 |
| | **CAR01 MOUNTAIN VIEW ES (DISPOSED)** | MOUNTAIN VIEW ES DEMOLITION | DEMOLITION | 526,567.88 | 526,567.88 | 526,567.88 | 526,567.88 | 0.00 |
| | **CAR01 PERSHING ES MAIN BLDG (DISPOSED)** | PERSHING ES DEMOLITION | DEMOLITION | 394,102.11 | 394,102.11 | 394,102.11 | 394,102.11 | 0.00 |
| | **CAR01 RAWLINS HS (DEMOLISHED)** | ASBESTOS ABATEMENT AT OLD RAWLINS HS | DEMOLITION | 2,937,803.32 | 2,937,803.32 | 2,937,803.32 | 2,937,803.32 | 0.00 |
| | **CAR01 RAWLINS HS** | NEW RAWLINS HS | NEW CONST/RENO | 41,291,612.98 | 41,291,612.98 | 41,291,612.98 | 41,291,612.98 | 0.00 |
| | **CAR01 SINCLAIR ES K-5 (DISPOSED)** | SINCLAIR ES RENOVATION | NEW CONST/RENO | 1,050,813.22 | 1,050,813.22 | 1,050,813.22 | 1,050,813.22 | 0.00 |
| | **CAR01 RAWLINS ES CONSOLIDATED 2 - 5 CAMPUS** | NEW RAWLINS CONSOLIDATED ES | NEW CONSTRUCTION | 20,625,031.22 | 20,625,031.22 | 20,625,031.22 | 20,625,031.22 | 0.00 |
| | | NEW RAWLINS CONSOLIDATED ES PRODUCTION KITCHEN | NEW CONST/RENO | 1,896,455.27 | 1,896,455.27 | 1,896,455.27 | 1,896,455.27 | 0.00 |
| | | RAWLINS CONSOLIDATED ES DESIGN ADDITION/RENOVATION | NEW CONSTRUCTION | 477,072.47 | 477,072.47 | 477,072.47 | 477,072.47 | 0.00 |
| **CARBON 1 Total** | | | | **77,232,531.86** | **77,232,531.86** | **77,232,531.86** | **77,182,431.46** | **50,100.40** |

**SCHOOL FACILITIES DIVISION**
**LSO REPORT**
**06/30/2025**

| District | Facility | Description | Type | Appropriation ($) | Current Budget ($) | Awarded Contracts ($) | Expensed ($) | Unspent Contracts ($) |
|---|---|---|---|---|---|---|---|---|
| **CARBON 2** | **CAR02 ENCAMPMENT ES/MS/HS** | ENCAMPMENT K-12 LIGHT/HVAC CONTROL UPGRADES | COMPONENT | 916,105.66 | 916,105.66 | 916,105.66 | 916,105.66 | 0.00 |
| | **CAR02 HANNA ES** | NEW HANNA ES | NEW CONST/RENO | 9,807,800.26 | 9,807,800.26 | 9,807,800.26 | 9,807,800.26 | 0.00 |
| | **CAR02 ENCAMPMENT BUS BARN** | NEW ENCAMPMENT K-12 BUS BARN | NEW CONSTRUCTION | 564,635.59 | 564,635.59 | 564,635.59 | 564,635.59 | 0.00 |
| | **CAR02 MEDICINE BOW BUS BARN** | NEW MEDICINE BOW BUS BARN | NEW CONSTRUCTION | 509,838.69 | 509,838.69 | 509,838.69 | 509,838.69 | 0.00 |
| | **CAR02 HANNA-ELK MOUNTAIN JHS/HS** | HANNA-ELK MOUNTAIN 7-12 HVAC REPLACEMENT | COMPONENT | 2,731,070.45 | 2,731,070.45 | 2,731,070.45 | 2,731,070.45 | 0.00 |
| | **CAR02 SARATOGA MS/HS** | SARATOGA MS/HS RE-ROOF | COMPONENT | 2,461,816.00 | 2,461,816.00 | 1,452,433.00 | 922,958.00 | 529,475.00 |
| **CARBON 2 Total** | | | | **16,991,266.65** | **16,991,266.65** | **15,981,883.65** | **15,452,408.65** | **529,475.00** |
| **CONVERSE 1** | **CON01 DOUGLAS UPPER ES** | NEW DOUGLAS UPPER ES | NEW CONSTRUCTION | 10,913,718.60 | 10,913,718.60 | 10,913,718.60 | 10,913,718.60 | 0.00 |
| | **CON01 DRY CREEK ES MODULAR** | DRY CREEK ES MODULAR REPLACEMENT | MODULAR | 166,213.59 | 166,213.59 | 166,213.59 | 166,213.59 | 0.00 |
| | **CON01 MOSS AGATE ES MODULAR** | MOSS AGATE ES MODULAR REPLACEMENT | MODULAR | 203,507.39 | 203,507.39 | 203,507.39 | 203,507.39 | 0.00 |
| | **CON01 WHITE ES MODULAR** | WHITE ES MODULAR REPLACEMENT | MODULAR | 186,232.48 | 186,232.48 | 186,232.48 | 186,232.48 | 0.00 |
| | **CON01 DOUGLAS HS** | DOUGLAS HS HVAC | COMPONENT | 5,548,450.00 | 5,548,450.00 | 5,546,181.00 | 5,546,181.00 | 0.00 |
| | | DOUGLAS HS AIR HANDLER (PRIORITY 2-2) | COMPONENT | 958,644.00 | 958,644.00 | 0.00 | 0.00 | 0.00 |
| | **CON01 SHAWNEE ES (NEW) STICK BUILT** | NEW SHAWNEE ES | NEW CONSTRUCTION | 270,400.29 | 270,400.29 | 270,400.29 | 270,400.29 | 0.00 |
| | **CON01 DOUGLAS MS** | DOUGLAS MS HVAC REPLACEMENT | COMPONENT | 7,606,647.00 | 7,606,647.00 | 7,230,343.00 | 2,897,809.89 | 4,332,533.11 |
| | | DOUGLAS MS ROOF REPLACEMENT | COMPONENT | 3,329,264.00 | 3,329,264.00 | 2,981,885.00 | 1,955,531.20 | 1,026,353.80 |
| | **CON01 DOUGLAS PRIMARY ES** | DOUGLAS PRIMARY ES - HVAC REPLACEMENT | COMPONENT | 2,639,498.00 | 2,639,498.00 | 2,585,756.00 | 2,585,756.00 | 0.00 |
| | | DOUGLAS PRIMARY ES PLUMBING (PRIORITY 2-11) | COMPONENT | 1,052,545.00 | 1,052,545.00 | 19,500.00 | 0.00 | 19,500.00 |
| **CONVERSE 1 Total** | | | | **32,875,120.35** | **32,875,120.35** | **30,103,737.35** | **24,725,350.44** | **5,378,386.91** |
| **CONVERSE 2** | **CON02 GLENROCK ACTIVITY COMPLEX - FOOTBALL STADIUM** | GLENROCK HS ARTIFICIAL TURF | NEW CONST/RENO | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 |
| | **CON02 BOXELDER ES - MODULAR #2 (CORRECTED)** | BOXELDER ES MODULAR #2 PURCHASE/SET-UP | MODULAR | 323,346.00 | 323,346.00 | 323,346.00 | 323,346.00 | 0.00 |
| | **CON02 GLENROCK INTERMEDIATE/MS** | GLENROCK MS PARKING LOT DEMOLITION | COMPONENT | 156,126.00 | 156,126.00 | 156,126.00 | 156,126.00 | 0.00 |
| | | GLENROCK INTERMEDIATE SCHOOL ELECTRICAL SYSTEM (PRIORITY 2-13) | COMPONENT | 1,750,076.00 | 1,750,076.00 | 0.00 | 0.00 | 0.00 |
| | **CON02 GLENROCK JHS/HS** | GLENROCK JHS/HS DOMESTIC AND SANITARY PIPE REPLACEMENT | COMPONENT | 2,565,293.00 | 2,565,293.00 | 19,500.00 | 10,560.00 | 8,940.00 |
| **CONVERSE 2 Total** | | | | **5,294,841.00** | **5,294,841.00** | **998,972.00** | **990,032.00** | **8,940.00** |
| **CROOK 1** | **CRO01 SUNDANCE JHS/HS** | LAND PURCHASE FOR SUNDANCE HS TRACK AND FIELD | LAND ACQUISITION | 55,000.00 | 55,000.00 | 55,000.00 | 55,000.00 | 0.00 |
| | | LAND PURCHASE ADJACENT TO SUNDANCE HIGH SCHOOL (TO BE USED FOR GREEN SPACE) | LAND ACQUISITION | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 |
| | **CRO01 SUNDANCE ES** | NEW SUNDANCE ES | NEW CONSTRUCTION | 16,174,739.94 | 16,174,739.94 | 16,174,739.94 | 16,174,739.94 | 0.00 |
| | **CRO01 OLD SUNDANCE CENTRAL OFFICE/STORAGE (DEMOLISHED)** | OLD ADMINISTRATION BUILDING DEMOLITION | DEMOLITION | 359,153.20 | 359,153.20 | 359,153.20 | 359,153.20 | 0.00 |
| | **CRO01 MOORCROFT MS/HS** | PURCHASE LAND ADJACENT TO EXISTING MOORCROFT HS | LAND ACQUISITION | 180,143.00 | 180,143.00 | 180,143.00 | 180,143.00 | 0.00 |
| | | FEA MCER STUDY - MOORCROFT HS (FEA-24-006) | STUDY | 111,561.90 | 111,561.90 | 111,561.90 | 38,513.80 | 73,048.10 |
| | | MOORCROFT 11/2024 LAND DUE DILIGENCE | LAND ACQUISITION | 36,500.00 | 36,500.00 | 19,078.62 | 19,078.62 | 0.00 |
| | **CRO01 MOORCROFT ES** | NEW MOORCROFT ES | NEW CONST/RENO | 22,319,263.14 | 22,319,263.14 | 22,319,263.14 | 22,319,263.14 | 0.00 |
| | **CRO01 SUNDANCE BUS MAINTENANCE BUILDING** | FEA MCER STUDY - SUNDANCE BUS MAINTENANCE BUILDING (FEA-24-007) | STUDY | 64,784.40 | 64,784.40 | 64,784.40 | 27,077.45 | 37,706.95 |
| | | SUNDANCE TRANSPORTATION FACILITY (WAITING FOR MCER STUDY) | NEW CONSTRUCTION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **CROOK 1 Total** | | | | **39,321,145.58** | **39,321,145.58** | **39,303,724.20** | **39,192,969.15** | **110,755.05** |

**SCHOOL FACILITIES DIVISION**
**LSO REPORT**
**06/30/2025**

| District | Facility | Description | Type | Appropriation ($) | Current Budget ($) | Awarded Contracts ($) | Expensed ($) | Unspent Contracts ($) |
|---|---|---|---|---|---|---|---|---|
| **FREMONT 1** | **FRE01 GANNETT PEAK ES** | NEW GANNETT PEAK ES | NEW CONSTRUCTION | 18,399,566.56 | 18,399,566.56 | 18,399,566.56 | 18,399,566.56 | 0.00 |
| | **FRE01 JEFFREY CITY ES** | JEFFREY CITY ES RENOVATION/DEMOLITION | DEMOLITION | 2,221,446.25 | 2,221,446.25 | 2,221,446.25 | 2,221,446.25 | 0.00 |
| | **FRE01 LANDER VALLEY HS** | LANDER VALLEY HS ROOF REPLACEMENT | COMPONENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **FREMONT 1 Total** | | | | **20,621,012.81** | **20,621,012.81** | **20,621,012.81** | **20,621,012.81** | **0.00** |
| **FREMONT 14** | **FRE14 WYOMING INDIAN ES** | NEW WYOMING INDIAN ES | NEW CONSTRUCTION | 18,572,683.30 | 18,572,683.30 | 18,572,683.30 | 18,572,683.30 | 0.00 |
| | **FRE14 WYOMING INDIAN HS** | WYOMING INDIAN HIGH SCHOOL HVAC (PRIORITY 2-8) | COMPONENT | 5,532,077.00 | 5,532,077.00 | 0.00 | 0.00 | 0.00 |
| **FREMONT 14 Total** | | | | **24,104,760.30** | **24,104,760.30** | **18,572,683.30** | **18,572,683.30** | **0.00** |
| **FREMONT 2** | **FRE02 DUBOIS ES/MS/HS** | DUBOIS ES/MS NEW CONSTRUCTION RENOVATION | NEW CONST/RENO | 15,214,991.97 | 15,214,991.97 | 15,214,991.97 | 15,214,991.97 | 0.00 |
| | | DUBOIS ES/MS/HS K-12 BOILER REPLACEMENT | COMPONENT | 771,344.00 | 771,344.00 | 525,972.63 | 524,709.88 | 1,262.75 |
| **FREMONT 2 Total** | | | | **15,986,335.97** | **15,986,335.97** | **15,740,964.60** | **15,739,701.85** | **1,262.75** |
| **FREMONT 21** | **FRE21 FORT WASHAKIE ES/MS** | NEW FORT WASHAKIE ES/MS | NEW CONSTRUCTION | 41,630,201.40 | 41,630,201.40 | 41,630,201.40 | 41,630,201.40 | 0.00 |
| | **FRE21 FORT WASHAKIE HS** | NEW FORT WASHAKIE 9-12 HS | NEW CONSTRUCTION | 17,875,296.50 | 17,875,296.50 | 17,875,296.50 | 17,875,296.50 | 0.00 |
| **FREMONT 21 Total** | | | | **59,505,497.90** | **59,505,497.90** | **59,505,497.90** | **59,505,497.90** | **0.00** |
| **FREMONT 24** | **FRE24 SHOSHONI ES/MS/HS** | NEW SHOSHONI K-12 | NEW CONSTRUCTION | 48,904,868.86 | 48,904,868.86 | 48,904,868.86 | 48,904,868.86 | 0.00 |
| **FREMONT 24 Total** | | | | **48,904,868.86** | **48,904,868.86** | **48,904,868.86** | **48,904,868.86** | **0.00** |
| **FREMONT 25** | **FRE25 BUS BARN** | BUS BARN REMEDY COMPONENT SCORES 1 AND 2 | COMPONENT | 1,873,354.00 | 1,873,354.00 | 1,873,354.00 | 1,873,354.00 | 0.00 |
| | **FRE25 FUTURE ES** | LAND PURCHASE FOR FUTURE ES | NEW CONSTRUCTION | 313,298.75 | 313,298.75 | 313,298.75 | 313,298.75 | 0.00 |
| | **STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING** | STASIS DESIGN, P.C. MCER STUDY - FRE25 RENDEZVOUS ES AND JACKSON ES STUDIES (STS-24-001) | STUDY | 101,206.00 | 101,206.00 | 101,206.00 | 82,028.00 | 19,178.00 |
| | **FRE25 FRONTIER ACADEMY (TAC)** | EMERGENCY REMEDY STEAM BOILER FAILURE AT TONKIN ACTIVITY CENTER | COMPONENT | 518,375.45 | 518,375.45 | 518,375.45 | 518,375.45 | 0.00 |
| | | FRONTIER ACADEMY (TAC) TONKIN ACTIVITY CENTER DEMOLITION | DEMOLITION | 3,997,583.00 | 3,997,583.00 | 1,496,910.07 | 1,494,596.51 | 2,313.56 |
| | **FRE25 RENDEZVOUS ES** | RENDEZVOUS ES 3-5 PLANNING STUDY | STUDY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | RENDEZVOUS ES ROOF REMEDY | COMPONENT | 1,485,018.79 | 1,485,018.79 | 1,485,018.79 | 1,485,018.79 | 0.00 |
| | | RIVERTON RENDEZVOUS ES - SANITARY WASTE | COMPONENT | 2,334,138.00 | 2,334,138.00 | 0.00 | 0.00 | 0.00 |
| | **FRE25 RIVERTON HS** | RIVERTON HS REMODEL/REPAIR BUILDING COMPONENTS | COMPONENT | 2,276,601.44 | 2,276,601.44 | 2,276,601.44 | 2,276,601.44 | 0.00 |
| | | RIVERTON HS REPLACE SKYLIGHTS | COMPONENT | 394,031.26 | 394,031.26 | 394,031.26 | 394,031.26 | 0.00 |
| | | RIVERTON HS AIR HANDLING UNIT REPLACEMENT | COMPONENT | 502,422.30 | 502,422.30 | 502,422.30 | 502,422.30 | 0.00 |
| | | RIVERTON HS ELECTRICAL DISTRIBUTION UPGRADE | COMPONENT | 206,120.00 | 206,120.00 | 206,120.00 | 206,120.00 | 0.00 |
| | | RIVERTON HS PARKING LOT REHABILITATION | COMPONENT | 900,589.50 | 900,589.50 | 900,589.50 | 900,589.50 | 0.00 |
| | | RIVERTON HS WRESTLING ROOM ADDITION TAC REMEDY | NEW CONST/RENO | 770,565.00 | 770,565.00 | 752,031.95 | 751,384.43 | 647.52 |
| | | HIGH SCHOOL AUDITORIUM ADDITION ONTO RIVERTON HS | NEW CONSTRUCTION | 9,347,238.32 | 9,347,238.32 | 8,937,844.37 | 8,126,460.89 | 811,383.48 |
| | **FRE25 WILLOW CREEK ES** | LAND PURCHASE ADJACENT TO WILLOW CREEK ES - 1.21 ACRES | LAND ACQUISITION | 51,151.24 | 51,151.24 | 51,151.24 | 51,151.24 | 0.00 |
| | | NEW WILLOW CREEK ES | NEW CONSTRUCTION | 15,623,467.47 | 15,623,467.47 | 15,623,467.47 | 15,623,467.47 | 0.00 |
| | **FRE25 RENDEZVOUS ES - MODULAR #1 (DISPOSED)** | RENDEZVOUS ES MODULAR #1 | MODULAR | 81,539.46 | 81,539.46 | 81,539.46 | 81,539.46 | 0.00 |

**SCHOOL FACILITIES DIVISION**
**LSO REPORT**
**06/30/2025**

| District | Facility | Description | Type | Appropriation ($) | Current Budget ($) | Awarded Contracts ($) | Expensed ($) | Unspent Contracts ($) |
|---|---|---|---|---|---|---|---|---|
| **FREMONT 25** | **FRE25 RENDEZVOUS ES - MODULAR #2 (DISPOSED)** | RENDEZVOUS ES MODULAR #2 | MODULAR | 87,616.16 | 87,616.16 | 87,616.16 | 87,616.16 | 0.00 |
| | **FRE25 RENDEZVOUS ES - MODULAR #3 (DISPOSED)** | RENDEZVOUS ES MODULAR #3 | MODULAR | 87,170.92 | 87,170.92 | 87,170.92 | 87,170.92 | 0.00 |
| | **FRE25 JACKSON ES** | JACKSON ES K-2 PLANNING STUDY | STUDY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | JACKSON ES WASTE & DOMESTIC WATER REPLACE | COMPONENT | 1,730,594.00 | 1,730,594.00 | 160,419.57 | 93,894.17 | 66,525.40 |
| | | JACKSON ES ROOF REPLACEMENT | COMPONENT | 886,985.80 | 886,985.80 | 886,985.80 | 886,985.80 | 0.00 |
| | **FRE25 ASHGROVE ES** | ASHGROVE ES WATER & SEWER REPLACEMENT | COMPONENT | 99,029.00 | 99,029.00 | 99,029.00 | 99,029.00 | 0.00 |
| | **FRE25 TAC - ADMINISTRATION BLDG** | MOST COST EFFECTIVE FACILITY UTILIZATION STUDY (MCER) | STUDY | 40,062.47 | 40,062.47 | 40,062.47 | 40,062.47 | 0.00 |
| | **FRE25 RIVERTON HS - CAREER CENTER** | RIVERTON HS CAREER CENTER SANITARY LINES REPLACEMENT | COMPONENT | 457,966.00 | 457,966.00 | 457,966.00 | 457,966.00 | 0.00 |
| | | CAREER CENTER SPACE RENOVATION TO ACCOMMODATE HIGH NEEDS STUDENTS PHYSICAL NEEDS | RENOVATION | 95,845.63 | 95,845.63 | 95,845.63 | 95,845.63 | 0.00 |
| | | CAREER CENTER RENOVATION TAC REMEDY | NEW CONST/RENO | 668,279.01 | 668,279.01 | 668,279.01 | 668,096.47 | 182.54 |
| | **FRE25 RIVERTON MS** | RIVERTON MS ROOF REPLACEMENT | COMPONENT | 1,177,299.26 | 1,177,299.26 | 1,177,299.26 | 1,177,299.26 | 0.00 |
| | **FRE25 FRONTIER ACADEMY/ALT** | ALT/SPECIAL SERVICES RENOVATION TAC REMEDY | NEW CONST/RENO | 392,764.99 | 392,764.99 | 392,072.99 | 391,804.91 | 268.08 |
| **FREMONT 25 Total** | | | | **46,500,313.22** | **46,500,313.22** | **39,666,708.86** | **38,766,210.28** | **900,498.58** |
| **FREMONT 38** | **FRE38 ARAPAHOE MS(EDUC 6-8)** | ROOF REPLACEMENT AT ARAPAHOE MS | COMPONENT | 164,177.00 | 164,177.00 | 164,177.00 | 164,177.00 | 0.00 |
| | **FRE38 ARAPAHOE ES (EDUC K - 5)** | ARAPAHOE ES RE-ROOF | COMPONENT | 2,208,556.00 | 2,208,556.00 | 929,801.18 | 39,440.00 | 890,361.18 |
| **FREMONT 38 Total** | | | | **2,372,733.00** | **2,372,733.00** | **1,093,978.18** | **203,617.00** | **890,361.18** |
| **FREMONT 6** | **FRE06 WIND RIVER MS/HS** | WIND RIVER MS/HS HEATING & COOLING SYSTEM | COMPONENT | 2,011,478.67 | 2,011,478.67 | 2,011,478.67 | 2,011,478.67 | 0.00 |
| | | WIND RIVER JHS/HS ROOF REPLACEMENT | COMPONENT | 709,284.02 | 709,284.02 | 709,284.02 | 709,284.02 | 0.00 |
| **FREMONT 6 Total** | | | | **2,720,762.69** | **2,720,762.69** | **2,720,762.69** | **2,720,762.69** | **0.00** |
| **GOSHEN 1** | **GOS01 LINGLE-FORT LARAMIE BUS BARN #1 (DEMOLISHED)** | DEMOLITION OF OLD LINGLE FT. LARAMIE ES BUS BARN #1 | DEMOLITION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **GOS01 TORRINGTON HS** | TORRINGTON HS MECHANICAL AND ELECTRICAL COMPONENT CORRECTIONS | COMPONENT | 201,805.00 | 201,805.00 | 201,805.00 | 201,805.00 | 0.00 |
| | | TORRINGTON HS RENOVATION | RENOVATION | 1,207,168.44 | 1,207,168.44 | 1,207,168.44 | 1,207,168.44 | 0.00 |
| | **GOS01 TRAIL ES** | TRAIL ES HVAC | COMPONENT | 598,148.00 | 598,148.00 | 598,148.00 | 598,148.00 | 0.00 |
| | **GOS01 LINGLE-FORT LARAMIE MS/HS** | LAND PURCHASE ADJ. TO LINGLE-FT. LARAMIE MS/HS | LAND ACQUISITION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | LINGLE HS ROOF TOP UNITS (PRIORITY 2-15) | COMPONENT | 1,278,192.00 | 1,278,192.00 | 0.00 | 0.00 | 0.00 |
| | **GOS01 SOUTHEAST ES/MS/HS** | SOUTHEAST ES/MS/HS TEETERS FIELD ARTIFICIAL TURF | NEW CONST/RENO | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 |
| | | SOUTHEAST ES/MS/HS RENOVATION | RENOVATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | PLAN ONE MCER STUDY - GOS01 SOUTHEAST ES/MS/HS (PLN-24-004) | STUDY | 10,400.00 | 10,400.00 | 10,400.00 | 10,400.00 | 0.00 |
| | **GOS01 LINGLE - FT. LARAMIE ES** | NEW LINGLE FT. LARAMIE ES | NEW CONSTRUCTION | 12,799,245.35 | 12,799,245.35 | 12,799,245.35 | 12,799,245.35 | 0.00 |
| | **GOS01 LAGRANGE ES** | LAGRANGE ES K-6 PLANNING STUDY | STUDY | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 0.00 |
| | **GOS01 TORRINGTON HS - TECHNOLOGY BLDG (DEMOLISHING - IN PROCESS)** | REPLACE PLUMBING AT TORRINGTON HS TECH ED BUILDING | COMPONENT | 8,111.34 | 8,111.34 | 8,111.34 | 8,111.34 | 0.00 |
| | | TORRINGTON HS - TECHNOLOGY BLDG DEMOLITION | DEMOLITION | 238,852.00 | 238,852.00 | 234,079.03 | 234,079.03 | 0.00 |
| **GOSHEN 1 Total** | | | | **16,876,922.13** | **16,876,922.13** | **15,593,957.16** | **15,593,957.16** | **0.00** |

**SCHOOL FACILITIES DIVISION**
**LSO REPORT**
**06/30/2025**

| District | Facility | Description | Type | Appropriation ($) | Current Budget ($) | Awarded Contracts ($) | Expensed ($) | Unspent Contracts ($) |
|---|---|---|---|---|---|---|---|---|
| HOT SPRINGS 1 | HOT01 DISTRICT STORAGE #4 | DISTRICT STORAGE BUILDING #4 DEMOLITION | DEMOLITION | 51,915.60 | 51,915.60 | 51,915.60 | 51,915.60 | 0.00 |
| | HOT01 THERMOPOLIS MS | THERMOPOLIS MS ROOF REPLACEMENT | COMPONENT | 594,099.84 | 594,099.84 | 594,099.84 | 594,099.84 | 0.00 |
| | HOT01 HOT SPRINGS COUNTY HS | HOT SPRINGS COUNTY HS RE-ROOF | COMPONENT | 1,634,048.00 | 1,634,048.00 | 478,385.00 | 468,683.68 | 9,701.32 |
| | HOT01 RALPH WHITTERS ES | RALPH WHITTER ELEMENTARY SCHOOL ROOF (PRIORITY 2-9) | COMPONENT | 1,632,405.00 | 1,632,405.00 | 0.00 | 0.00 | 0.00 |
| **HOT SPRINGS 1 Total** | | | | **3,912,468.44** | **3,912,468.44** | **1,124,400.44** | **1,114,699.12** | **9,701.32** |
| JOHNSON 1 | JOH01 BUFFALO HS | BUFFALO HS CURB AND GUTTER AROUND TRACK | COMPONENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | JOH01 MEADOWLARK ES | MEADOWLARK ES PARENT DROP-OFF | COMPONENT | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 0.00 |
| | JOH01 CLOUD PEAK ES | NEW CLOUD PEAK ES | NEW CONSTRUCTION | 12,529,006.61 | 12,529,006.61 | 12,529,006.61 | 12,529,006.61 | 0.00 |
| | JOH01 KAYCEE ES/MS/HS | KAYCEE K-12 SCHOOL HVAC (PRIORITY 2-10) | COMPONENT | 4,473,673.00 | 4,473,673.00 | 0.00 | 0.00 | 0.00 |
| **JOHNSON 1 Total** | | | | **17,152,679.61** | **17,152,679.61** | **12,679,006.61** | **12,679,006.61** | **0.00** |
| LARAMIE 1 | LAR01 FUTURE ES IN EAST TRIAD (24 ACRE SITE SOUTH OF STOREY BLVD) MURRAY PROPERTY SECTION 20 | LAND PURCHASE FOR FUTURE ES | NEW CONSTRUCTION | 2,127,057.16 | 2,127,057.16 | 2,127,057.16 | 2,127,057.16 | 0.00 |
| | STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING | FEA MCER STUDY - DISTRICT WIDE ELEMENTARY STUDY - ARP ES, BUFFALO RIDGE ES, HOBBS ES, JESSUP ES, MILLER ES, SADDLERIDGE ES, SUNRISE ES (FEA-24-001) | STUDY | 525,881.37 | 525,881.37 | 525,881.37 | 473,379.57 | 52,501.80 |
| | LAR01 SADDLE RIDGE II ES (FUTURE) | LAND PURCHASE FOR FUTURE ES (SADDLE RIDGE II ES) | LAND ACQUISITION | 2,051,193.43 | 2,051,193.43 | 2,051,193.43 | 2,051,193.43 | 0.00 |
| | LAR01 ARP ES - MODULAR #601 | ARP ES MODULAR #601 | MODULAR | 195,155.13 | 195,155.13 | 194,839.91 | 194,839.91 | 0.00 |
| | LAR01 ARP ES - MODULAR #701 | ARP ES MODULAR #701 | MODULAR | 150,156.39 | 150,156.39 | 138,348.01 | 138,348.01 | 0.00 |
| | LAR01 BAGGS ES - MODULAR #101 | BAGGS ES MODULAR #101 | MODULAR | 144,753.02 | 144,753.02 | 144,753.02 | 144,753.02 | 0.00 |
| | LAR01 CAREY JHS - MODULAR #4 | CAREY JR/HS MODULAR #4 | MODULAR | 122,717.34 | 122,717.34 | 122,717.34 | 122,717.34 | 0.00 |
| | LAR01 DILDINE ES - MODULAR #201 | DILDINE ES MODULAR #201 | MODULAR | 114,077.65 | 114,077.65 | 114,077.65 | 114,077.65 | 0.00 |
| | LAR01 FREEDOM ES - MODULAR #101 | FREEDOM ES MODULAR #101 | MODULAR | 142,991.99 | 142,991.99 | 142,991.99 | 142,991.99 | 0.00 |
| | LAR01 HOBBS ES - MODULAR #3 | HOBBS ES MODULAR #3 | MODULAR | 132,925.99 | 132,925.99 | 132,925.99 | 132,925.99 | 0.00 |
| | LAR01 PIONEER PARK ES - MODULAR #2 | PIONEER PARK ES MODULAR #2 | MODULAR | 88,239.52 | 88,239.52 | 88,239.52 | 88,239.52 | 0.00 |
| | LAR01 SUNRISE ES - MODULAR #101 | SUNRISE ES MODULAR #101 | MODULAR | 234,719.74 | 234,719.74 | 188,203.61 | 188,203.61 | 0.00 |
| | LAR01 FREEDOM ES | FREEDOM ES 4 CLASSROOM ADDITION | NEW CONST/RENO | 3,023,977.71 | 3,023,977.71 | 3,023,977.71 | 3,023,977.71 | 0.00 |
| | LAR01 DAVIS ES | NEW DAVIS ES | NEW CONSTRUCTION | 15,571,866.87 | 15,571,866.87 | 15,571,866.87 | 15,571,866.87 | 0.00 |
| | LAR01 DEMING ES | DEMING ES PLANNING STUDY FOR BUILDING REMEDY | NEW CONSTRUCTION | 78,715.73 | 78,715.73 | 78,715.73 | 78,715.73 | 0.00 |
| | LAR01 EAST HS - OKIE BLANCHARD SPORTS COMPLEX | NEW EAST HS OKIE BLANCHARD SPORT COMPLEX | NEW CONSTRUCTION | 4,411,357.50 | 4,411,357.50 | 4,411,357.50 | 4,411,357.50 | 0.00 |
| | LAR01 MEADOWLARK ES | NEW MEADOWLARK ES | NEW CONSTRUCTION | 20,419,606.38 | 20,419,606.38 | 20,419,606.38 | 20,419,606.38 | 0.00 |
| | LAR01 PRAIRIE WIND ES | NEW PRAIRIE WIND ES | NEW CONSTRUCTION | 18,709,947.62 | 18,709,947.62 | 18,709,947.62 | 18,709,947.62 | 0.00 |
| | LAR01 ADMINISTRATION BLDG | PLANNING FUNDS TO EVALUATE CAPACITY REMEDY | STUDY | 145,000.00 | 145,000.00 | 145,000.00 | 145,000.00 | 0.00 |
| | | LAR01 MCER CAPACITY STUDY FOR 9-12 GRADE CONFIGURATION | STUDY | 229,685.15 | 229,685.15 | 229,685.15 | 229,685.15 | 0.00 |
| | LAR01 SADDLE RIDGE ES - MODULAR #101 | SADDLERIDGE ES MODULAR #101 | MODULAR | 235,954.87 | 235,954.87 | 189,402.16 | 189,402.16 | 0.00 |
| | LAR01 SADDLE RIDGE ES - MODULAR #102 | SADDLERIDGE ES MODULAR #102 (MOVED FROM JESSUP ES) | MODULAR | 334,667.18 | 334,667.18 | 251,802.45 | 251,802.45 | 0.00 |
| | LAR01 SADDLE RIDGE ES - MODULAR #103 | LAR01 SADDLE RIDGE ES MODULAR 103 (MOVED FROM ANDERSON ES) | MODULAR | 227,894.04 | 227,894.04 | 227,894.04 | 227,894.04 | 0.00 |
| | LAR01 CAREY JHS - MODULAR #3 | CAREY JR/HS MODULAR #3 | MODULAR | 122,717.33 | 122,717.33 | 122,717.33 | 122,717.33 | 0.00 |
| | LAR01 BAIN ES | BAIN ES ALC DCC CONTROLS UPGRADE | COMPONENT | 47,796.70 | 47,796.70 | 47,796.70 | 47,796.70 | 0.00 |
| | LAR01 COLE ES | COLE ES ALC DDC CONTROLS UPGRADE | COMPONENT | 65,909.12 | 65,909.12 | 65,909.12 | 65,909.12 | 0.00 |

**SCHOOL FACILITIES DIVISION**
**LSO REPORT**
**06/30/2025**

| District | Facility | Description | Type | Appropriation ($) | Current Budget ($) | Awarded Contracts ($) | Expensed ($) | Unspent Contracts ($) |
|---|---|---|---|---|---|---|---|---|
| LARAMIE 1 | LAR01 DILDINE ES | DILDINE ES RENOVATION | COMPONENT | 7,112,045.35 | 7,112,045.35 | 7,112,045.35 | 7,112,045.35 | 0.00 |
| | LAR01 FUTURE COLE ES (NEW) | FUTURE COLE ES (NEW) | NEW CONSTRUCTION | 591,396.25 | 591,396.25 | 591,396.25 | 591,396.25 | 0.00 |
| | LAR01 BAIN ES - MODULAR #4 | BAIN ES MODULAR DEMOLITION | DEMOLITION | 20,295.00 | 20,295.00 | 20,295.00 | 20,295.00 | 0.00 |
| | LAR01 CAREY JHS | NEW CAREY JR/HS | NEW CONSTRUCTION | 45,139,121.73 | 45,139,121.73 | 45,139,121.73 | 45,139,121.73 | 0.00 |
| | LAR01 PODER ACADEMY CHARTER ES | PODER ACADEMY CHARTER SCHOOL LEASE | LEASE | 3,207,462.46 | 3,207,462.46 | 3,206,154.46 | 2,691,070.35 | 515,084.11 |
| | LAR01 PODER ACADEMY SECONDARY CHARTER SCHOOL (PASS) | PASS CHARTER SCHOOL LEASE | LEASE | 2,019,843.19 | 2,019,843.19 | 1,444,860.19 | 1,106,678.75 | 338,181.44 |
| | LAR01 FRONTIER LEARNING CENTER (FORMERLY COLE ES NEIGHBORHOOD FACILITY) | FRONTIER LEARNING CENTER DEMOLITION | DEMOLITION | 854,959.00 | 854,959.00 | 661,984.65 | 657,068.00 | 4,916.65 |
| | LAR01 EAST HS | FEA MCER STUDY - DISTRICT WIDE HIGH SCHOOL STUDY - EAST HIGH SCHOOL (FEA-24-002) | STUDY | 193,730.15 | 193,730.15 | 193,730.15 | 191,122.70 | 2,607.45 |
| | LAR01 ARP ES (NEW ON SAME SITE) | REPLACEMENT OF ARP ES ON SAME PROPERTY | NEW CONSTRUCTION | 45,188,677.00 | 45,188,677.00 | 2,724,791.00 | 176,979.14 | 2,547,811.86 |
| | LAR01 SOUTH 5-6 (NEW) | SOUTH 5-6 (NEW) ON AFFLERBACH SITE | NEW CONSTRUCTION | 54,859,233.00 | 54,859,233.00 | 29,154.00 | 27,108.16 | 2,045.84 |
| | LAR01 CHEYENNE CLASSICAL ACADEMY (CHARTER) - (CHURCH) 100 | LAR01 CHEYENNE CLASSICAL ACADEMY CHARTER SCHOOL LEASE | LEASE | 981,336.00 | 981,336.00 | 374,580.00 | 244,736.91 | 129,843.09 |
| | LAR01 COYOTE RIDGE ES 5-6 | COYOTE RIDGE 5-6 ES (CARLSON & POWDERHOUSE) | NEW CONSTRUCTION | 31,545,349.75 | 31,545,349.75 | 30,875,328.79 | 30,636,660.57 | 238,668.22 |
| **LARAMIE 1 Total** | | | | **261,368,413.81** | **261,368,413.81** | **161,840,349.33** | **158,008,688.87** | **3,831,660.46** |
| LARAMIE 2 | LAR02 BURNS JHS/HS | BURNS JR/SR HS SPORTS FIELD AND TRACK RENOVATION | NEW CONST/RENO | 1,434,312.53 | 1,434,312.53 | 1,434,312.53 | 1,434,312.53 | 0.00 |
| | LAR02 PINE BLUFFS ES | NEW PINE BLUFFS ES | NEW CONSTRUCTION | 10,014,479.00 | 10,014,479.00 | 10,014,479.00 | 10,014,479.00 | 0.00 |
| | | PLAN ONE MCER STUDY - LAR02 PINE BLUFFS ES (PLN-24-002) | STUDY | 8,400.00 | 8,400.00 | 8,400.00 | 8,400.00 | 0.00 |
| | LAR02 ALBIN ES | ALBIN ES HVAC CONTROLS UPGRADE | COMPONENT | 23,727.00 | 23,727.00 | 23,727.00 | 23,727.00 | 0.00 |
| | LAR02 ALBIN ES - SIXTIES ADDITION | ALBIN ES 60'S ADDITION HVAC CONTROLS UPGRADE | COMPONENT | 65,719.00 | 65,719.00 | 65,719.00 | 65,719.00 | 0.00 |
| **LARAMIE 2 Total** | | | | **11,546,637.53** | **11,546,637.53** | **11,546,637.53** | **11,546,637.53** | **0.00** |
| LINCOLN 1 | LIN01 KEMMERER JHS/HS | KEMMERER HS RENOVATION | NEW CONST/RENO | 19,575,705.07 | 19,575,705.07 | 19,575,705.07 | 19,575,705.07 | 0.00 |
| | LIN01 CANYON ES (INCLUDES THE KEMMERER ES STUDENTS) | CANYON ES (OLD KEMMERER MS KITCHEN/CAFETERIA RENOVATION) | NEW CONST/RENO | 1,026,182.82 | 1,026,182.82 | 1,026,182.82 | 1,026,182.82 | 0.00 |
| | LIN01 NEW FRONTIER HS (WAS KEMMERER ES) (DEMOLISHING) | KEMMERER ES | COMPONENT | 74,795.00 | 74,795.00 | 74,795.00 | 74,795.00 | 0.00 |
| | LIN01 NEW FRONTIER HIGH SCHOOL (ALTERNATIVE) | NEW ALTERNATIVE SCHOOL (FRONTIER) | NEW CONSTRUCTION | 4,579,994.00 | 4,579,994.00 | 4,210,881.69 | 4,203,106.82 | 7,774.87 |
| **LINCOLN 1 Total** | | | | **25,256,676.89** | **25,256,676.89** | **24,887,564.58** | **24,879,789.71** | **7,774.87** |
| LINCOLN 2 | STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING | CAPACITY MCER STUDY FOR AFTON ES & OSMOND ES | STUDY | 127,220.00 | 127,220.00 | 127,220.00 | 127,220.00 | 0.00 |
| | LIN02 THAYNE ES | THAYNE ES CLASSROOM ADDITION | NEW CONST/RENO | 2,608,066.14 | 2,608,066.14 | 2,608,066.14 | 2,608,066.14 | 0.00 |
| | LIN02 ADMINISTRATION BLDG | NEW ADMINISTRATION BUILDING | NEW CONSTRUCTION | 3,468,430.81 | 3,468,430.81 | 3,468,430.81 | 3,468,430.81 | 0.00 |
| | LIN02 AFTON ES | AFTON ES ADDITION AND REMODEL | NEW CONST/RENO | 6,714,895.00 | 6,714,895.00 | 6,053,190.82 | 6,004,023.65 | 49,167.17 |
| | LIN02 OSMOND ES | OSMOND ES ADDITION AND REMODEL | NEW CONST/RENO | 3,453,824.00 | 3,453,824.00 | 3,072,072.28 | 3,072,072.28 | 0.00 |
| | LIN02 ETNA ES | MGT MCER STUDY - ELEMENTARY STUDY - ETNA ES (MGT-24-001) | STUDY | 45,555.00 | 45,555.00 | 45,555.00 | 45,555.00 | 0.00 |
| | LIN02 TRANSPORTATION FACILITY | MGT MCER STUDY - AFTON BUS GARAGE (MGT-24-002) | STUDY | 45,555.00 | 45,555.00 | 45,555.00 | 45,555.00 | 0.00 |

**SCHOOL FACILITIES DIVISION**
**LSO REPORT**
**06/30/2025**

| District | Facility | Description | Type | Appropriation ($) | Current Budget ($) | Awarded Contracts ($) | Expensed ($) | Unspent Contracts ($) |
|---|---|---|---|---|---|---|---|---|
| LINCOLN 2 | LIN02 TRANSPORTATION FACILITY | TRANSPORTATION FACILITY (WAITING FOR MCER STUDY, COULD BE ADDITION TO EXISTING OR NEW FACILITY) | NEW CONSTRUCTION | 754,446.00 | 754,446.00 | 5,193.00 | 2,190.60 | 3,002.40 |
| **LINCOLN 2 Total** | | | | **17,217,991.95** | **17,217,991.95** | **15,425,283.05** | **15,373,113.48** | **52,169.57** |
| NATRONA 1 | NAT01 CY JR HIGH MAIN BLDG 6-9 (DEMOLISHED) | CY JR/HS MAIN BUILDING DEMOLITION | DEMOLITION | 1,672,334.73 | 1,672,334.73 | 1,672,334.73 | 1,672,334.73 | 0.00 |
| | NAT01 FOREST OIL ES/RESIDENCE (DEMOLISHED) | FORREST OIL ES/RESIDENCE DEMOLITION | DEMOLITION | 8,942.24 | 8,942.24 | 8,942.24 | 8,942.24 | 0.00 |
| | NAT01 NORTH CASPER ES PORTABLE 3 (MOVED TO RED CREEK ES) | NORTH CASPER ES MODULAR #3 | MODULAR | 96,234.19 | 96,234.19 | 96,234.19 | 96,234.19 | 0.00 |
| | NAT01 BAR NUNN ES | BAR NUNN ES ADDITION | NEW CONST/RENO | 4,384,580.65 | 4,384,580.65 | 4,384,580.65 | 4,384,580.65 | 0.00 |
| | | BARN NUNN ES BUS LOOP EXTENSION | COMPONENT | 210,754.60 | 210,754.60 | 210,754.60 | 210,754.60 | 0.00 |
| | NAT01 PARK ES - MODULAR #4 | PARK ES MODULAR #4 | MODULAR | 95,425.66 | 95,425.66 | 95,425.66 | 95,425.66 | 0.00 |
| | NAT01 PARK ES - MODULAR #5 | PARK ES MODULAR #5 | MODULAR | 95,425.65 | 95,425.65 | 95,425.65 | 95,425.65 | 0.00 |
| | NAT01 MIDWEST ES/MS/HS | MIDWEST ES/MS/HS PLANNING FUNDING FOR REMEDY OF BUILDING | NEW CONST/RENO | 45,132.39 | 45,132.39 | 45,132.39 | 45,132.39 | 0.00 |
| | | MIDWEST ES/MS/HS - ROOF REPLACEMENT | COMPONENT | 2,041,914.00 | 2,041,914.00 | 1,920,879.30 | 1,846,279.30 | 74,600.00 |
| | NAT01 NATRONA COUNTY HS | NATRONA COUNTY HS NEW CONSTRUCTION RENOVATION | NEW CONST/RENO | 122,486,447.61 | 122,486,447.61 | 122,486,447.61 | 122,486,447.61 | 0.00 |
| | | MACC NATATORIUM BRIDGE | NEW CONSTRUCTION | 844,578.88 | 844,578.88 | 844,578.88 | 844,578.88 | 0.00 |
| | NAT01 KELLY WALSH HS | NEW KELLY WALSH HS | NEW CONSTRUCTION | 95,242,229.96 | 95,242,229.96 | 95,242,229.96 | 95,242,229.96 | 0.00 |
| | NAT01 LINCOLN ES | NEW LINCOLN ES | NEW CONSTRUCTION | 14,973,779.12 | 14,973,779.12 | 14,973,779.12 | 14,973,779.12 | 0.00 |
| | NAT01 SOUTHRIDGE ES | NEW SOUTHRIDGE ES | NEW CONSTRUCTION | 11,812,657.89 | 11,812,657.89 | 11,812,657.89 | 11,812,657.89 | 0.00 |
| | NAT01 PATHWAYS INNOVATION CENTER | NEW PATHAWAYS INNOVATION CENTER | NEW CONSTRUCTION | 28,721,315.10 | 28,721,315.10 | 28,721,315.10 | 28,721,315.10 | 0.00 |
| | NAT01 JOURNEY ES | NEW K-5 ES | NEW CONSTRUCTION | 13,917,014.50 | 13,917,014.50 | 13,917,014.50 | 13,917,014.50 | 0.00 |
| | NAT01 RITTENOUR PROPERTY-MORAD PARK (DEMOLISHED) | RITTENOUR PROPERTY-MORAD PARK DEMOLITION | DEMOLITION | 69,039.06 | 69,039.06 | 69,039.06 | 69,039.06 | 0.00 |
| | NAT01 RED CREEK ES MODULAR | RED CREEK ES MODULAR | NEW CONSTRUCTION | 159,206.36 | 159,206.36 | 159,206.36 | 159,206.36 | 0.00 |
| | NAT01 PINEVIEW ES | PINEVIEW ES | NEW CONSTRUCTION | 742,640.84 | 742,640.84 | 742,640.84 | 742,640.84 | 0.00 |
| | | PURCHASE SCHOOL FOR THE DEAF CONNECTED TO PINEVIEW ES | RENOVATION | 3,500,000.00 | 3,500,000.00 | 3,500,000.00 | 3,500,000.00 | 0.00 |
| | NAT01 NATRONA COUNTY HS - MACC (MUSTANG ACTIVITIES COMMUNITY CENTER) | NEW NCHS STUDENT FITNESS AND ACTIVITY CENTER | NEW CONSTRUCTION | 11,426,273.30 | 11,426,273.30 | 11,426,273.30 | 11,426,273.30 | 0.00 |
| | NAT01 ROOSEVELT HS (ALTERNATIVE) | NEW ROOSEVELT ALTERNATIVE HS | NEW CONSTRUCTION | 16,192,660.24 | 16,192,660.24 | 16,192,660.24 | 16,192,660.24 | 0.00 |
| | NAT01 WYOMING CLASSICAL ACADEMY(OWNED BY CITY OF MILLS) (CHARTER) | NAT01 WYOMING CLASSICAL ACADEMY CHARTER SCHOOL LEASE | LEASE | 917,654.00 | 917,654.00 | 516,488.00 | 336,582.24 | 179,905.76 |
| **NATRONA 1 Total** | | | | **329,656,240.97** | **329,656,240.97** | **329,134,040.27** | **328,879,534.51** | **254,505.76** |
| NIOBRARA 1 | NIO01 LANCE CREEK ES MODULAR | LANCE CREEK ES MODULAR | MODULAR | 314,536.54 | 314,536.54 | 314,536.54 | 314,536.54 | 0.00 |
| | | PLAN ONE MCER STUDY - NIO01 LANCE CREEK ES MODULAR (PLN-24-003) | STUDY | 9,950.00 | 9,950.00 | 9,950.00 | 9,950.00 | 0.00 |
| | NIO01 NIOBRARA COUNTY HS | NIOBRARA COUNTY HS FIRE ALARM SYSTEM | COMPONENT | 198,943.13 | 198,943.13 | 198,943.13 | 198,943.13 | 0.00 |
| | NIO01 LUSK ES/MS | MGT MCER STUDY - LUSK ES/MS (MGT-24-008) | STUDY | 44,052.00 | 44,052.00 | 44,052.00 | 9,178.00 | 34,874.00 |
| | NIO01 NIOBRARA COUNTY HS - VO AG SHOP/BUS MAINTENANCE | NIOBRARA COUNTY HS - VO AG SHOP/BUS MAINTENANCE (WAITING FOR MCER STUDY) | NEW CONST/RENO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | PLAN ONE MCER STUDY - NIO01 NIOBRARA COUNTY HS - VO AG SHOP/BUS MAINTENANCE (PLN-24-001) | STUDY | 8,450.00 | 8,450.00 | 8,450.00 | 8,450.00 | 0.00 |
| **NIOBRARA 1 Total** | | | | **575,931.67** | **575,931.67** | **575,931.67** | **541,057.67** | **34,874.00** |

**SCHOOL FACILITIES DIVISION**
**LSO REPORT**
**06/30/2025**

| District | Facility | Description | Type | Appropriation ($) | Current Budget ($) | Awarded Contracts ($) | Expensed ($) | Unspent Contracts ($) |
|---|---|---|---|---|---|---|---|---|
| **PARK 1** | **PAR01 FUTURE ES (K-5)** | LAND PURCHASE FOR FUTURE ES | NEW CONSTRUCTION | 270,130.20 | 270,130.20 | 270,130.20 | 270,130.20 | 0.00 |
| | **PAR01 SUPPORT SERVICES BUILDING** | POWELL HS DEMOLITION | NEW CONST/RENO | 3,255,264.64 | 3,255,264.64 | 3,255,264.64 | 3,255,264.64 | 0.00 |
| | **PAR01 OLD POWELL MS (DEMOLISHED)** | POWELL HS KITCHEN/CAFETERIA ADDITION | NEW CONST/RENO | 4,352,178.55 | 4,352,178.55 | 4,352,178.55 | 4,352,178.55 | 0.00 |
| | **PAR01 POWELL MS** | POWELL MS NEW CONSTRUCTION RENOVATION | NEW CONSTRUCTION | 19,866,970.86 | 19,866,970.86 | 19,866,970.86 | 19,866,970.86 | 0.00 |
| | **PAR01 PARKSIDE ES** | PARKSIDE ES STUDY TO EVALUALTE CAPACITY REMEDY | STUDY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **PARK 1 Total** | | | | **27,744,544.25** | **27,744,544.25** | **27,744,544.25** | **27,744,544.25** | **0.00** |
| **PARK 16** | **PAR16 MEETEETSE ES/MS/HS - GYM** | MEETEETSE ES/MS/HS GYM RENOVATION | COMPONENT | 2,784,828.15 | 2,784,828.15 | 2,784,828.15 | 2,784,828.15 | 0.00 |
| **PARK 16 Total** | | | | **2,784,828.15** | **2,784,828.15** | **2,784,828.15** | **2,784,828.15** | **0.00** |
| **PARK 6** | **PAR06 GLENN LIVINGSTON ES** | GLENN LIVINGSTON REMODEL | NEW CONST/RENO | 219,055.11 | 219,055.11 | 219,055.11 | 219,055.11 | 0.00 |
| | **PAR06 SUNSET ES** | SUNSET ES ADDITION | NEW CONST/RENO | 145,975.18 | 145,975.18 | 145,975.18 | 145,975.18 | 0.00 |
| | **PAR06 VALLEY ES** | VALLEY ES RECREATIONAL BUILDING | NEW CONSTRUCTION | 421,524.96 | 421,524.96 | 421,524.96 | 421,524.96 | 0.00 |
| **PARK 6 Total** | | | | **786,555.25** | **786,555.25** | **786,555.25** | **786,555.25** | **0.00** |
| **PLATTE 1** | **PLA01 FUTURE TRANSPORTATION BUILDING** | NEW TRANSPORTATION SITE PARKING | NEW CONSTRUCTION | 76,897.25 | 76,897.25 | 76,897.25 | 76,897.25 | 0.00 |
| | **PLA01 GLENDO BUS BARN** | GLENDO BUS BARN DEMOLITION | DEMOLITION | 46,700.64 | 46,700.64 | 46,700.64 | 46,700.64 | 0.00 |
| | **PLA01 LIBBEY ES** | LIBBEY ES FIRE SPRINKLER/NEW DROP CEILING/NEW LIGHTING SYSTEM | COMPONENT | 802,516.18 | 802,516.18 | 802,516.18 | 802,516.18 | 0.00 |
| | | LIBBEY ES FITTINGS, SANITARY WASTE, BATHROOM FIXTURES | COMPONENT | 115,948.76 | 115,948.76 | 115,948.76 | 115,948.76 | 0.00 |
| | **PLA01 WHEATLAND HS - ACTIVITIES BLDG MAIN BLDG** | EMERGENCY - RENOVATE CONCESSIONS ROOM IN COMMONS AREA FOR FOOD SERVICE (SHORT TERM SOLUTION) | RENOVATION | 233,348.06 | 233,348.06 | 233,348.06 | 233,348.06 | 0.00 |
| | | WHEATLAND HS MAIN BLDG/ACTIVITIES AUDITORIUM RIGGING & HVAC | COMPONENT | 1,843,040.92 | 1,843,040.92 | 1,843,040.92 | 1,843,040.92 | 0.00 |
| | | WHEATLAND HIGH SCHOOL SANITARY SEWER (PRIORITY 2-5) | COMPONENT | 1,278,192.00 | 1,278,192.00 | 0.00 | 0.00 | 0.00 |
| | **PLA01 WEST ES** | WEST ES HVAC REPLACEMENT | COMPONENT | 1,392,692.25 | 1,392,692.25 | 1,392,692.25 | 1,392,692.25 | 0.00 |
| | | WEST ES ROOF AND HEATER REPAIR | COMPONENT | 242,127.47 | 242,127.47 | 242,127.47 | 242,127.47 | 0.00 |
| | | WEST ES KITCHEN AND KITCHEN SEWER LINE | COMPONENT | 1,374,342.62 | 1,374,342.62 | 1,374,342.62 | 1,374,342.62 | 0.00 |
| | | WEST ES DOMESTIC AND SANITARY PIPE REPLACEMENT | COMPONENT | 1,235,979.00 | 1,235,979.00 | 0.00 | 0.00 | 0.00 |
| | **PLA01 WHEATLAND MS** | WHEATLAND MS ROOF REPLACEMENT | COMPONENT | 1,772,760.00 | 1,772,760.00 | 1,565,864.69 | 1,547,286.00 | 18,578.69 |
| | **PLA01 WHEATLAND BUS GARAGE** | MGT MCER STUDY - WHEATLAND BUS GARAGE (MGT-24-005) | STUDY | 40,580.00 | 40,580.00 | 40,580.00 | 9,178.00 | 31,402.00 |
| | | WHEATLAND BUS GARAGE (WAITING FOR MCER STUDY, POSSIBLE CONNECTION TO EXISTING BUS GARAGE) | NEW CONSTRUCTION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **PLA01 WHEATLAND JHS** | DEMOLITION OF OLD WHEATLAND JHS | DEMOLITION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | STASIS DESIGN, P.C. MCER STUDY - PLA01 WHEATLAND JUNIOR HIGH SCHOOL STUDY (STS-24-002) | STUDY | 3,075.00 | 3,075.00 | 3,075.00 | 0.00 | 3,075.00 |
| | **PLA01 CHUGWATER ES/MS/HS (PRAIRIE VIEW COMMUNITY SCHOOL- CHARTER)-(DISTRICT OWNED)** | CHUGWATER HS COAL BOILER REPLACEMENT | COMPONENT | 170,829.57 | 170,829.57 | 170,829.57 | 170,829.57 | 0.00 |
| **PLATTE 1 Total** | | | | **10,629,029.72** | **10,629,029.72** | **7,907,963.41** | **7,854,907.72** | **53,055.69** |

**SCHOOL FACILITIES DIVISION**
**LSO REPORT**
**06/30/2025**

| District | Facility | Description | Type | Appropriation ($) | Current Budget ($) | Awarded Contracts ($) | Expensed ($) | Unspent Contracts ($) |
|---|---|---|---|---|---|---|---|---|
| PLATTE 2 | PLA02 GUERNSEY-SUNRISE ES/MS/HS | GUERNSEY SUNRISE ES/MS/HS GYM ROOF REPLACEMENT | COMPONENT | 103,440.00 | 103,440.00 | 103,440.00 | 103,440.00 | 0.00 |
| | PLA02 GUERNSEY-SUNRISE ES/MS/HS - GROUNDS KEEPER BLDG/HS AUTO SHOP | GROUNDS KEEPER BUILDING/HS AUTO SHOP ROOF REPLACEMENT | COMPONENT | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 |
| **PLATTE 2 Total** | | | | **118,440.00** | **118,440.00** | **118,440.00** | **118,440.00** | **0.00** |
| SCHOOL FACILITIES DEPARTMENT | STATEWIDE SECURITY PROJECTS | STATEWIDE SECURITY PROJECTS | SECURITY | 13,235,483.35 | 13,235,483.35 | 13,101,862.33 | 12,013,749.60 | 1,088,112.73 |
| **SCHOOL FACILITIES DEPARTMENT Total** | | | | **13,235,483.35** | **13,235,483.35** | **13,101,862.33** | **12,013,749.60** | **1,088,112.73** |
| SFC_FINANCE | STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING | 2015 STATEWIDE SECURITY ASSESSMENT; FACILITY ENGINEERING ASSOCIATES (FEA) | STUDY | 1,647,238.93 | 1,647,238.93 | 1,647,238.93 | 1,647,238.93 | 0.00 |
| | | COMPONENT PRIORTIZATION STUDY (WHITE PAPER) ASSET PRESERVATION | STUDY | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 0.00 |
| | | 2016 STATEWIDE CONDITION ASSESSMENT; FACILITY ENGINEERING ASSOCIATES (FEA) | STUDY | 2,744,898.00 | 2,744,898.00 | 2,744,898.00 | 2,744,898.00 | 0.00 |
| | | COLEMAN ENGINEERING 15-16 CONTRACT MISCELLANEOUS SERVICES | STUDY | 27,247.08 | 27,247.08 | 27,247.08 | 27,247.08 | 0.00 |
| | | COLEMAN ENGINEERING - DESIGN GUIDELINES REVISIONS (2017-2018) | STUDY | 64,187.50 | 64,187.50 | 64,187.50 | 64,187.50 | 0.00 |
| | | WYOMING STATE CONSTRUCTION DEPARTMENT ENERGY AUDIT (SFD PORTION) | STUDY | 33,217.54 | 33,217.54 | 33,217.54 | 33,217.54 | 0.00 |
| | | FACILITY ENGINEERING ASSOCIATES (FEA) - PROFESSIONAL SERVICES CONTRACT #0828 - ASSET PRESERVATION FACILITIES MANAGEMENT PRACTICES | STUDY | 196,568.75 | 196,568.75 | 196,568.75 | 196,568.75 | 0.00 |
| | | 2020 STATEWIDE LOCATION UPDATES; FACILITY ENGINEERING ASSOCIATES (FEA) | STUDY | 1,342,023.33 | 1,342,023.33 | 1,342,023.33 | 1,342,023.33 | 0.00 |
| | | PUBLIC KNOWLEDGE, LLC (PROCUREMENT, RULES, CONTRACTS & PROCEDURES) | STUDY | 376,380.00 | 376,380.00 | 376,380.00 | 376,380.00 | 0.00 |
| | | 2022 STATEWIDE CONDITION ASSESSMENT; BUREAU VERITAS TECHNICAL ASSESSMENTS LLC | STUDY | 2,057,113.89 | 2,057,113.89 | 2,057,113.89 | 2,057,113.45 | 0.44 |
| | | OPERATE (AIM) SOFTWARE UPGRADE - ADDING 48 MULTI-TENANTS FOR EACH SCHOOL DISTRICT. THIS UPGRADE WILL CONSOLIDATE CORRECTIVE, ROUTINE AND PREVENTATIVE MAINTENANCE DATA INTO ONE CENTRALIZED DATABASE. | STUDY | 861,000.00 | 861,000.00 | 861,000.00 | 62,000.00 | 799,000.00 |
| **SFC_FINANCE Total** | | | | **9,599,875.02** | **9,599,875.02** | **9,599,875.02** | **8,800,874.58** | **799,000.44** |
| SFC_PLANNING | STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING | STATEWIDE FACILITY CAPACITY STUDY | STUDY | 872,200.00 | 872,200.00 | 872,200.00 | 872,200.00 | 0.00 |
| | | 2012 STATEWIDE FACILITY CONDITION ASSESSMENT; FACILITY ENGINEERING ASSOCIATES (FEA) | STUDY | 3,727,589.00 | 3,727,589.00 | 3,727,589.00 | 3,727,589.00 | 0.00 |
| | | COOPERATIVE STRATEGIES, LLC - EDUCATIONAL SUITABILITY STUDY | STUDY | 165,308.00 | 165,308.00 | 165,308.00 | 165,308.00 | 0.00 |
| **SFC_PLANNING Total** | | | | **4,765,097.00** | **4,765,097.00** | **4,765,097.00** | **4,765,097.00** | **0.00** |
| SHERIDAN 1 | SHE01 TONGUE RIVER MS | TONGUE RIVER MS BOILER REPLACEMENT | COMPONENT | 801,439.00 | 801,439.00 | 801,439.00 | 801,439.00 | 0.00 |
| | SHE01 TONGUE RIVER ES | NEW TONGUE RIVER ES | NEW CONSTRUCTION | 15,875,345.63 | 15,875,345.63 | 15,875,345.63 | 15,875,345.63 | 0.00 |
| | SHE01 TONGUE RIVER LEARNING CENTER | TONGUE RIVER ES BUS LOOP RECONSTRUCTION | COMPONENT | 143,668.42 | 143,668.42 | 143,668.42 | 143,668.42 | 0.00 |
| **SHERIDAN 1 Total** | | | | **16,820,453.05** | **16,820,453.05** | **16,820,453.05** | **16,820,453.05** | **0.00** |

**SCHOOL FACILITIES DIVISION**
**LSO REPORT**
**06/30/2025**

| District | Facility | Description | Type | Appropriation ($) | Current Budget ($) | Awarded Contracts ($) | Expensed ($) | Unspent Contracts ($) |
|---|---|---|---|---|---|---|---|---|
| **SHERIDAN 2** | **SHE02 FUTURE ES BUILDING** | FUTURE ES BUILDING SITE | NEW CONSTRUCTION | 641,166.23 | 641,166.23 | 641,166.23 | 641,166.23 | 0.00 |
| | **SHE02 SHERIDAN HS** | SHERIDAN HS SECURITY VESTIBULE | COMPONENT | 800,000.00 | 800,000.00 | 800,000.00 | 800,000.00 | 0.00 |
| | | SHERIDAN HS SCIENCE ROOM PLUMBING | COMPONENT | 575,924.99 | 575,924.99 | 575,924.99 | 575,924.99 | 0.00 |
| | | SHERIDAN HIGH SCHOOL DUST COLLECTOR (PRIORITY 2-6) | COMPONENT | 1,533,831.00 | 1,533,831.00 | 1,000.00 | 253.53 | 746.47 |
| | **SHE02 SHERIDAN HS - BOILER BLDG** | REPAIR WATER DISTRIBUTION SYSTEM AT SHERIDAN HS BOILER BLDG | COMPONENT | 404,458.00 | 404,458.00 | 404,458.00 | 404,458.00 | 0.00 |
| | | BOILER PLANT REPLACEMENT | COMPONENT | 1,193,024.00 | 1,193,024.00 | 1,193,024.00 | 1,193,024.00 | 0.00 |
| | **SHE02 SHERIDAN JHS** | SHERIDAN MS EMERGENCY FUNDING TO PROVIDE A LONG-TERM SOLUTION FOR A SLOPE FAILURE | COMPONENT | 429,614.00 | 429,614.00 | 429,614.00 | 429,614.00 | 0.00 |
| | | SHERIDAN JR/HS LANDSLIDE EMERGENCY | NEW CONSTRUCTION | 800,000.00 | 800,000.00 | 800,000.00 | 800,000.00 | 0.00 |
| | **SHE02 STORY ES** | STORY ES RENOVATION | NEW CONST/RENO | 1,343,882.86 | 1,343,882.86 | 1,343,882.86 | 1,343,882.86 | 0.00 |
| | **SHE02 HENRY A. COFFEEN ES** | NEW COFFEEN ES | NEW CONSTRUCTION | 14,194,677.51 | 14,194,677.51 | 14,194,677.51 | 14,194,677.51 | 0.00 |
| | **SHE02 SAGEBRUSH ES** | SAGEBRUSH ES | COMPONENT | 6,178,415.00 | 6,178,415.00 | 6,178,415.00 | 6,178,415.00 | 0.00 |
| | **SHE02 MAINTENANCE FACILITY** | MAINTENANCE FACILITY SAFETY UPGRADES & REPAIRS | COMPONENT | 945,459.00 | 945,459.00 | 940,514.00 | 936,236.23 | 4,277.77 |
| | **SHE02 NEW JOHN SCHIFFER ALTERNATIVE SCHOOL ON SHERIDAN COLLEGE CAMPUS** | LAND DUE DILIGENCE/PURCHASE FOR FUTURE FACILITY ON SHERIDAN COLLEGE CAMPUS | LAND ACQUISITION | 31,399.75 | 31,399.75 | 31,399.75 | 31,399.75 | 0.00 |
| | | JOHN SCHIFFER ALTERNATIVE SCHOOL | NEW CONSTRUCTION | 10,170,923.00 | 10,170,923.00 | 9,554,786.30 | 9,469,081.07 | 85,705.23 |
| | **SHE02 SHERIDAN JHS - EARLY BLDG / THE WRIGHT PLACE** | MGT MCER STUDY - SHERIDAN JUNIOR HIGH SCHOOL - EARLY BUILDING (MGT-24-004) | STUDY | 45,555.00 | 45,555.00 | 45,555.00 | 42,531.00 | 3,024.00 |
| **SHERIDAN 2 Total** | | | | **39,288,330.34** | **39,288,330.34** | **37,134,417.64** | **37,040,664.17** | **93,753.47** |
| **SHERIDAN 3** | **SHE03 CLEARMONT BUS BARN (NEW)** | PLANNING STUDY FOR NEW BUS FACILITY (POSSIBLE COST RE-IMB. FROM INSURANCE) | STUDY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **SHE03 ARVADA-CLEARMONT JHS/HS (7-12)** | CLEARMONT ARVADA JR/SR HS BOILER CONVERSION | COMPONENT | 716,714.50 | 716,714.50 | 716,714.50 | 716,714.50 | 0.00 |
| | | ARVADA-CLEARMONT JHS/HS ATHLETIC FIELD | NEW CONSTRUCTION | 556,337.00 | 556,337.00 | 547,706.50 | 547,706.50 | 0.00 |
| | | ARVADA-CLEARMONT BUILDING #3 FIRE SPRINKLER SYSTEM | COMPONENT | 90,000.00 | 90,000.00 | 79,265.00 | 79,265.00 | 0.00 |
| | | ARVADA-CLEARMONT K-12 EMERGENCY WATER TREATMENT PROGRAM INSTALLATION (SFC APPROVED AT MARCH 28, 2024 MEETING) | COMPONENT | 34,130.00 | 34,130.00 | 31,405.24 | 0.00 | 31,405.24 |
| **SHERIDAN 3 Total** | | | | **1,397,181.50** | **1,397,181.50** | **1,375,091.24** | **1,343,686.00** | **31,405.24** |
| **SUBLETTE 1** | **SUB01 PINEDALE ADMINISTRATION / SKYLINE ACADEMY (ALTERNATIVE) / BOCES** | PINEDALE ADMIN/SKYLINE ACADEMY/BOCES RE-ROOF | COMPONENT | 1,734,458.00 | 1,734,458.00 | 789,640.00 | 49,850.00 | 739,790.00 |
| | | NEW ELECTRICAL SERVICE, SUBLETTE 1 CAMPUS | COMPONENT | 397,601.00 | 397,601.00 | 397,601.00 | 339,326.00 | 58,275.00 |
| | **SUB01 PINEDALE HS** | PINEDALE HS - PHASE 2 ELECTRICAL (PRIORITY 2-1) | COMPONENT | 2,523,102.00 | 2,523,102.00 | 13,000.00 | 0.00 | 13,000.00 |
| **SUBLETTE 1 Total** | | | | **4,655,161.00** | **4,655,161.00** | **1,200,241.00** | **389,176.00** | **811,065.00** |
| **SUBLETTE 9** | **SUB09 BIG PINEY ES SPECIAL ED MODULAR (DISPOSED)** | BIG PINEY ES SPECIAL ED MODULAR | MODULAR | 72,833.69 | 72,833.69 | 72,833.69 | 72,833.69 | 0.00 |
| | **SUB09 BIG PINEY HS** | BIG PINEY HS ROOF REPLACEMENT | COMPONENT | 2,748,399.09 | 2,748,399.09 | 2,748,399.09 | 2,748,399.09 | 0.00 |
| | **SUB09 BIG PINEY MS** | BIG PINEY MS RENOVATION ADDITION | NEW CONST/RENO | 1,830,728.91 | 1,830,728.91 | 1,830,728.91 | 1,830,728.91 | 0.00 |
| | | BIG PINEY MS RENOVATION SPED ADDITION | NEW CONST/RENO | 300,544.45 | 300,544.45 | 300,544.45 | 300,544.45 | 0.00 |
| | | BIG PINEY MS ROOF & COOLING TOWER | COMPONENT | 625,203.00 | 625,203.00 | 625,203.00 | 625,203.00 | 0.00 |
| | **SUB09 BIG PINEY ES** | NEW BIG PINEY ES | NEW CONSTRUCTION | 12,963,928.79 | 12,963,928.79 | 12,963,928.79 | 12,963,928.79 | 0.00 |
| | | BIG PINEY ES DRAINAGE (PRIORITY 2-3) | COMPONENT | 927,968.00 | 927,968.00 | 0.00 | 0.00 | 0.00 |
| **SUBLETTE 9 Total** | | | | **19,469,605.93** | **19,469,605.93** | **18,541,637.93** | **18,541,637.93** | **0.00** |

**SCHOOL FACILITIES DIVISION**
**LSO REPORT**
**06/30/2025**

| District | Facility | Description | Type | Appropriation ($) | Current Budget ($) | Awarded Contracts ($) | Expensed ($) | Unspent Contracts ($) |
|---|---|---|---|---|---|---|---|---|
| SWEETWATER 1 | SWE01 FUTURE ES BUILDING (K-4) | FUTURE ES BUILDING SITE | NEW CONSTRUCTION | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 0.00 |
| | SWE01 EASTSIDE ES | NEW EASTSIDE ES | NEW CONSTRUCTION | 13,739,185.64 | 13,739,185.64 | 13,739,185.64 | 13,739,185.64 | 0.00 |
| | SWE01 FARSON-EDEN ES/MS/HS | NEW FARSON-EDEN K-12 | NEW CONSTRUCTION | 22,718,494.04 | 22,718,494.04 | 22,718,494.04 | 22,718,494.04 | 0.00 |
| | SWE01 STAGECOACH ES | STAGECOACH ES K-4 (ON BLM LAND) | NEW CONSTRUCTION | 18,027,456.81 | 18,027,456.81 | 18,027,456.81 | 18,027,456.81 | 0.00 |
| | SWE01 DESERT ES/MS | DESERT ES/MS RENOVATION FUNDING FROM MAJOR MAINTENANCE | RENOVATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SWE01 LINCOLN ES (DEMOLISHED) | LINCOLN ES DEMOLITION | DEMOLITION | 636,854.55 | 636,854.55 | 636,854.55 | 636,854.55 | 0.00 |
| | SWE01 ROCK SPRINGS HS | FEA MCER STUDY - ROCK SPRING HS & SATELLITE HS (FEA-24-005) | STUDY | 153,808.20 | 153,808.20 | 153,808.20 | 153,697.41 | 110.79 |
| | | DEMOLITION OF OLD ROCK SPRINGS HS | DEMOLITION | 6,950,106.00 | 6,950,106.00 | 499,386.00 | 0.00 | 499,386.00 |
| | SWE01 SATELLITE HS (TO BE LOCATION OF NEW ROCK SPRINGS HS) | NEW SATELLITE HS | NEW CONSTRUCTION | 22,436,531.00 | 22,436,531.00 | 19,865,675.79 | 19,865,675.79 | 0.00 |
| | | NEW ROCK SPRINGS HS | NEW CONSTRUCTION | 153,338,816.00 | 153,338,816.00 | 7,231,411.00 | 0.00 | 7,231,411.00 |
| | SWE01 BLACK BUTTE HS (ALTERNATIVE) | NEW INDEPENDENCE ALTERNATIVE HS (BLACK BUTTE) | NEW CONSTRUCTION | 6,556,933.50 | 6,556,933.50 | 6,556,933.50 | 6,556,933.50 | 0.00 |
| **SWEETWATER 1 Total** | | | | **244,560,685.74** | **244,560,685.74** | **89,431,705.53** | **81,700,797.74** | **7,730,907.79** |
| SWEETWATER 2 | SWE02 GRANGER ES | NEW GRANGER ES | NEW CONSTRUCTION | 1,310,253.38 | 1,310,253.38 | 1,310,253.38 | 1,310,253.38 | 0.00 |
| | SWE02 LINCOLN MS | LINCOLN MS RENOVATION | RENOVATION | 2,801,046.16 | 2,801,046.16 | 2,801,046.16 | 2,801,046.16 | 0.00 |
| | SWE02 HARRISON ES | HARRISON ES ROOF REPLACEMENT | COMPONENT | 162,278.00 | 162,278.00 | 162,278.00 | 162,278.00 | 0.00 |
| | SWE02 WILSON ADMIN BUILDING | OLD WILSON ES RENOVATION ADDITION | NEW CONST/RENO | 3,231,795.88 | 3,231,795.88 | 3,231,795.88 | 3,231,795.88 | 0.00 |
| | SWE02 MONROE ES - TRANSPORTATION SHOP | MONROE INTERMEDIATE SCHOOL TRANSPORTATION SHOP FUEL TANK RELOCATION | COMPONENT | 492,521.75 | 492,521.75 | 492,521.75 | 492,521.75 | 0.00 |
| | SWE02 MONROE ES | MONROE INTERMEDIATE SCHOOL RENOVATION | RENOVATION | 10,199,127.89 | 10,199,127.89 | 10,199,127.89 | 10,199,127.89 | 0.00 |
| | SWE02 THOMAN RANCH ES/MS MODULAR | THOMAN RANCH ES/MS MODULAR | MODULAR | 144,891.33 | 144,891.33 | 144,891.33 | 144,891.33 | 0.00 |
| | SWE02 EXPEDITION ACADEMY HS (ALTERNATIVE) | NEW EXPEDITION ACADEMY (CHURCH RENOVATION) | NEW CONST/RENO | 2,106,225.73 | 2,106,225.73 | 2,106,225.73 | 2,106,225.73 | 0.00 |
| **SWEETWATER 2 Total** | | | | **20,448,140.12** | **20,448,140.12** | **20,448,140.12** | **20,448,140.12** | **0.00** |
| TETON 1 | TET01 BUS BARN | TRANSPORTATION BUILDING/PARKING LOT IMPROVEMENTS | NEW CONSTRUCTION | 466,983.92 | 466,983.92 | 466,983.92 | 466,983.92 | 0.00 |
| | | DEMOLITION OF OLD BUS BARN AND MODULAR | DEMOLITION | 174,307.00 | 174,307.00 | 0.00 | 0.00 | 0.00 |
| | TET01 CENTRAL ADMINISTRATION OFFICE | TET01 MCER CAPACITY STUDY FOR 9-12 GRADE CONFIGURATION | STUDY | 109,264.42 | 109,264.42 | 109,264.42 | 109,264.42 | 0.00 |
| | TET01 MUNGER MOUNTAIN ES | MUNGER MOUNTAIN ES | NEW CONSTRUCTION | 31,552,543.35 | 31,552,543.35 | 31,552,543.35 | 31,552,543.35 | 0.00 |
| | TET01 JACKSON HOLE MS | JACKSON HOLE MS ADDITION/REMODEL | RENOVATION | 2,463,461.00 | 2,463,461.00 | 2,172,635.13 | 2,172,635.13 | 0.00 |
| | TET01 DAVEY JACKSON ES - MODULAR #4 (RESIDENCE) | DAVY JACKSON ES MODULAR #4 | MODULAR | 230,000.00 | 230,000.00 | 230,000.00 | 230,000.00 | 0.00 |
| | TET01 DAVEY JACKSON ES - MODULAR #5 (RESIDENCE) | DAVY JACKSON ES MODULAR #5 | MODULAR | 230,000.00 | 230,000.00 | 230,000.00 | 230,000.00 | 0.00 |
| | TRANSPORTATION FACILITY (NEW) | NEW TRANSPORTATION FACILITY | NEW CONSTRUCTION | 17,462,351.00 | 17,462,351.00 | 1,522,785.00 | 1,135,240.54 | 387,544.46 |
| | TET01 JACKSON HOLE HS | MGT MCER STUDY - JACKSON HOLE HIGH SCHOOL (MGT-24-007) | STUDY | 85,016.00 | 85,016.00 | 85,016.00 | 71,335.00 | 13,681.00 |
| | | JACKSON HOLE HS RE-ROOF | COMPONENT | 3,795,279.00 | 3,795,279.00 | 3,787,109.00 | 1,268,704.99 | 2,518,404.01 |
| | | JACKSON HOLE HS (WAITING ON MCER STUDY, POSSIBLE RENOVATION) | RENOVATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TET01 SUMMIT INNOVATIONS SCHOOL (ALTERNATIVE) | SUMMIT INNOVATIONS HS - SINGLE OCCUPANCY RESTROOM | NEW CONST/RENO | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| **TETON 1 Total** | | | | **56,669,205.69** | **56,669,205.69** | **40,156,336.82** | **37,236,707.35** | **2,919,629.47** |

**SCHOOL FACILITIES DIVISION**
**LSO REPORT**
**06/30/2025**

| District | Facility | Description | Type | Appropriation ($) | Current Budget ($) | Awarded Contracts ($) | Expensed ($) | Unspent Contracts ($) |
|---|---|---|---|---|---|---|---|---|
| **UINTA 1** | **UIN01 ASPEN ES** | ROOF REPLACEMENT AT ASPEN ES K-5 | COMPONENT | 610,500.00 | 610,500.00 | 610,500.00 | 610,500.00 | 0.00 |
| | **UIN01 EVANSTON MS** | EVANSTON MS RENOVATION ADDITION | NEW CONST/RENO | 22,710,473.39 | 22,710,473.39 | 22,710,473.39 | 22,710,473.39 | 0.00 |
| | **UIN01 EVANSTON HS** | EVANSTON HS DOMESTIC WATER SYSTEM | COMPONENT | 2,774,976.00 | 2,774,976.00 | 2,774,976.00 | 2,772,975.48 | 2,000.52 |
| | **UIN01 DAVIS MS** | DAVIS MIDDLE SCHOOL, BUILDING ELECTRICAL SYSTEM RENOVATION/UPGRADE | COMPONENT | 4,377,392.00 | 4,377,392.00 | 10,800.00 | 7,800.00 | 3,000.00 |
| | | DAVIS MIDDLE SCHOOL ROOF (PRIORITY 2-7) | COMPONENT | 976,979.00 | 976,979.00 | 0.00 | 0.00 | 0.00 |
| **UINTA 1 Total** | | | | **31,450,320.39** | **31,450,320.39** | **26,106,749.39** | **26,101,748.87** | **5,000.52** |
| **UINTA 4** | **UIN04 MOUNTAIN VIEW MS LEASE MODULAR 1 (DISPOSED)** | MOUNTAIN VIEW MS MODULAR #1 | MODULAR | 66,738.52 | 66,738.52 | 66,738.52 | 66,738.52 | 0.00 |
| | **UIN04 MOUNTAIN VIEW ES/MS** | NEW MOUNTAIN VIEW K-8 | NEW CONSTRUCTION | 28,524,637.85 | 28,524,637.85 | 28,524,637.85 | 28,524,637.85 | 0.00 |
| **UINTA 4 Total** | | | | **28,591,376.37** | **28,591,376.37** | **28,591,376.37** | **28,591,376.37** | **0.00** |
| **UINTA 6** | **UIN06 LYMAN ADMINISTRATION BUILDING (DEMOLISHED)** | LYMAN ADMINISTRATION BUILDING | NEW CONSTRUCTION | 2,421,700.12 | 2,421,700.12 | 2,421,700.12 | 2,421,700.12 | 0.00 |
| | **UIN06 URIE ES** | URIE ES ADDITION | NEW CONST/RENO | 110,326.94 | 110,326.94 | 110,326.94 | 110,326.94 | 0.00 |
| | | URIE ES PLANNING STUDY FOR CAPACITY REMEDY | NEW CONST/RENO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | URIE ES HEATERS | COMPONENT | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 0.00 |
| | **UIN06 LYMAN HS** | LYMAN HS ROOF REPLACEMENT | COMPONENT | 1,130,120.00 | 1,130,120.00 | 1,130,120.00 | 1,130,120.00 | 0.00 |
| | | LYMAN HS BOILER REPLACEMENT | COMPONENT | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 0.00 |
| | **UIN06 LYMAN INTERMEDIATE SCHOOL** | LYMAN INTERMEDIATE SCHOOL ROOF (PRIORITY 2-14) | COMPONENT | 1,137,983.00 | 1,137,983.00 | 2,000.00 | 190.08 | 1,809.92 |
| **UINTA 6 Total** | | | | **5,350,130.06** | **5,350,130.06** | **4,214,147.06** | **4,212,337.14** | **1,809.92** |
| **WASHAKIE 1** | **WAS01 WORLAND HS (9-12) AQUATIC CENTER (DEMOLISHED)** | WORLAND HS AQUATIC CENTER DEMOLITION | DEMOLITION | 181,261.47 | 181,261.47 | 181,261.47 | 181,261.47 | 0.00 |
| | **WAS01 EASTSIDE ES** | EASTSIDE ES ADDITION | NEW CONST/RENO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **WASHAKIE 1 Total** | | | | **181,261.47** | **181,261.47** | **181,261.47** | **181,261.47** | **0.00** |
| **WASHAKIE 2** | **WAS02 TEN SLEEP ES/MS/HS** | TEN SLEEP ES/MS/HS DEMOLITION | DEMOLITION | 2,133,676.00 | 2,133,676.00 | 650,000.00 | 157,721.00 | 492,279.00 |
| | **WAS02 MCER STUDY LAND ACQUISITION FOR BIGGER CAMPUS** | FUTURE K-12 SCHOOL | NEW CONSTRUCTION | 714,939.66 | 714,939.66 | 714,939.66 | 714,939.66 | 0.00 |
| | **WAS02 NEW TEN SLEEP ES/MS/HS** | TEN SLEEP ES/MS/HS REMEDY | NEW CONSTRUCTION | 33,124,255.00 | 33,124,255.00 | 32,918,386.61 | 30,895,614.69 | 2,022,771.92 |
| **WASHAKIE 2 Total** | | | | **35,972,870.66** | **35,972,870.66** | **34,283,326.27** | **31,768,275.35** | **2,515,050.92** |
| **WESTON 1** | **WES01 NEWCASTLE ES SFC MODULAR #3 (DISPOSED)** | NEW CASTLE ES MODULAR #3 | MODULAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **WES01 NEWCASTLE HS** | REPLACE EXTERNAL SIDING FOR SAFETY AND HEALTH AT NEWCASTLE HS | COMPONENT | 437,602.61 | 437,602.61 | 437,602.61 | 437,602.61 | 0.00 |
| | **WES01 NEWCASTLE ES** | NEWCASTLE ES ADDITION | NEW CONST/RENO | 2,716,072.00 | 2,716,072.00 | 2,716,072.00 | 2,716,072.00 | 0.00 |
| | | NEWCASTLE ES INSTALL PRIVATE SHOWER/RESTROOM | NEW CONST/RENO | 77,564.76 | 77,564.76 | 77,564.76 | 77,564.76 | 0.00 |
| | **WES01 TRANSPORTATION BUS BARN** | BUS BARN FUELING STATION REPLACEMENT | NEW CONSTRUCTION | 482,252.46 | 482,252.46 | 482,252.46 | 482,252.46 | 0.00 |
| **WESTON 1 Total** | | | | **3,713,491.83** | **3,713,491.83** | **3,713,491.83** | **3,713,491.83** | **0.00** |
| **WESTON 7** | **WES07 UPTON ES/MS** | UPTON ES/MS PARKING LOT RECONFIG/PARENT DROP-OFF/DELIVERY AREA/CREATION OF BUS LOOP | COMPONENT | 1,292,658.25 | 1,292,658.25 | 1,292,658.25 | 1,292,658.25 | 0.00 |
| | | UPTON ES/MS BOILER HEATING HOT WATER SYSTEM REPLACEMENT | COMPONENT | 1,692,372.00 | 1,692,372.00 | 1,522,130.56 | 1,519,462.80 | 2,667.76 |
| **WESTON 7 Total** | | | | **2,985,030.25** | **2,985,030.25** | **2,814,788.81** | **2,812,121.05** | **2,667.76** |

**SCHOOL FACILITIES DIVISION**
**LSO REPORT**
**06/30/2025**

| District | Facility | Description | Type | Appropriation ($) | Current Budget ($) | Awarded Contracts ($) | Expensed ($) | Unspent Contracts ($) |
|---|---|---|---|---|---|---|---|---|
| **Grand Total** | | | | **1,998,027,714.66** | **1,998,027,714.66** | **1,632,269,321.75** | **1,588,352,079.33** | **43,917,242.42** |

## 2025 Major Maintenance Report

| District | Expenditures Reported by Districts for FY25 | Total Interest Earned for Year | Ending Bank Balances as Reported by districts for period ending 6-30-25 | July 2025 Payment (QTR 1) | Total Col. (D) + Col. (E) |
|---|---|---|---|---|---|
| (A) | (B) | ( C ) | (D) | (E) | (F) |
| Albany #1 | $0.00 | $0.00 | $0.00 | $ 1,178,872.81 | $1,178,872.81 |
| Big Horn #1 | $0.00 | $0.00 | $0.00 | $ 332,617.72 | $332,617.72 |
| Big Horn #2 | $0.00 | $0.00 | $0.00 | $ 335,866.78 | $335,866.78 |
| Big Horn #3 | $0.00 | $0.00 | $0.00 | $ 247,638.78 | $247,638.78 |
| Big Horn #4 | $0.00 | $0.00 | $0.00 | $ 140,817.56 | $140,817.56 |
| Campbell #1 | $0.00 | $0.00 | $0.00 | $ 2,856,811.37 | $2,856,811.37 |
| Carbon #1 | $0.00 | $0.00 | $0.00 | $ 683,630.75 | $683,630.75 |
| Carbon #2 | $0.00 | $0.00 | $0.00 | $ 400,647.24 | $400,647.24 |
| Converse #1 | $0.00 | $0.00 | $0.00 | $ 648,638.08 | $648,638.08 |
| Converse #2 | $0.00 | $0.00 | $0.00 | $ 275,882.37 | $275,882.37 |
| Crook #1 | $0.00 | $0.00 | $0.00 | $ 579,583.22 | $579,583.22 |
| Fremont #1 | $0.00 | $0.00 | $0.00 | $ 630,383.66 | $630,383.66 |
| Fremont #2 | $0.00 | $0.00 | $0.00 | $ 125,501.53 | $125,501.53 |
| Fremont #6 | $0.00 | $0.00 | $0.00 | $ 199,016.73 | $199,016.73 |
| Fremont #14 | $0.00 | $0.00 | $0.00 | $ 311,739.23 | $311,739.23 |
| Fremont #21 | $0.00 | $0.00 | $0.00 | $ 205,511.59 | $205,511.59 |
| Fremont #24 | $0.00 | $0.00 | $0.00 | $ 196,212.50 | $196,212.50 |
| Fremont #25 | $0.00 | $0.00 | $0.00 | $ 808,910.35 | $808,910.35 |
| Fremont #38 | $0.00 | $0.00 | $0.00 | $ 162,327.29 | $162,327.29 |
| Goshen #1 | $0.00 | $0.00 | $0.00 | $ 773,613.24 | $773,613.24 |
| Hot Springs #1 | $0.00 | $0.00 | $0.00 | $ 321,613.90 | $321,613.90 |
| Johnson #1 | $0.00 | $0.00 | $0.00 | $ 568,853.95 | $568,853.95 |
| Laramie #1 | $0.00 | $0.00 | $0.00 | $ 4,337,104.49 | $4,337,104.49 |
| Laramie #2 | $0.00 | $0.00 | $0.00 | $ 443,976.50 | $443,976.50 |
| Lincoln #1 | $0.00 | $0.00 | $0.00 | $ 297,857.89 | $297,857.89 |
| Lincoln #2 | $0.00 | $0.00 | $0.00 | $ 1,018,595.66 | $1,018,595.66 |
| Natrona #1 | $0.00 | $0.00 | $0.00 | $ 3,687,945.44 | $3,687,945.44 |
| Niobrara #1* | $0.00 | $0.00 | $0.00 | $ 241,144.39 | $241,144.39 |
| Park #1 | $0.00 | $0.00 | $0.00 | $ 636,473.32 | $636,473.32 |
| Park #6 | $0.00 | $0.00 | $0.00 | $ 737,954.44 | $737,954.44 |
| Park #16 | $0.00 | $0.00 | $0.00 | $ 95,100.82 | $95,100.82 |
| Platte #1 | $0.00 | $0.00 | $0.00 | $ 498,121.61 | $498,121.61 |
| Platte #2 | $0.00 | $0.00 | $0.00 | $ 132,234.94 | $132,234.94 |
| Sheridan #1 | $0.00 | $0.00 | $0.00 | $ 488,355.63 | $488,355.63 |
| Sheridan #2 | $0.00 | $0.00 | $0.00 | $ 1,134,712.88 | $1,134,712.88 |
| Sheridan #3 | $0.00 | $0.00 | $0.00 | $ 77,900.46 | $77,900.46 |
| Sublette #1 | $0.00 | $0.00 | $0.00 | $ 449,956.18 | $449,956.18 |
| Sublette #9 | $0.00 | $0.00 | $0.00 | $ 272,919.86 | $272,919.86 |
| Sweetwater #1 | $0.00 | $0.00 | $0.00 | $ 1,602,875.29 | $1,602,875.29 |
| Sweetwater #2 | $0.00 | $0.00 | $0.00 | $ 853,410.31 | $853,410.31 |
| Teton #1 | $0.00 | $0.00 | $0.00 | $ 867,233.05 | $867,233.05 |
| Uinta #1 | $0.00 | $0.00 | $0.00 | $ 989,648.80 | $989,648.80 |
| Uinta #4 | $0.00 | $0.00 | $0.00 | $ 325,843.80 | $325,843.80 |
| Uinta #6 | $0.00 | $0.00 | $0.00 | $ 345,670.67 | $345,670.67 |
| Washakie #1 | $0.00 | $0.00 | $0.00 | $ 493,185.90 | $493,185.90 |
| Washakie #2 | $0.00 | $0.00 | $0.00 | $ 86,292.71 | $86,292.71 |
| Weston #1 | $0.00 | $0.00 | $0.00 | $ 359,144.02 | $359,144.02 |
| Weston #7 | $0.00 | $0.00 | $0.00 | $ 184,993.57 | $184,993.57 |
| | **$0.00** | **$0.00** | **$0.00** | **$32,643,343.28** | **$32,643,343.28** |

**SFC Commission Rules & Regulations, Chapter 7, Section 3 (d) (ii): Each district shall report major maintenance expenditures by July 31 of each year to the Department. Reports shall be submitted in such form as the Department requires.**

## School Facilities Division B-11 Report: July 2024 - June 2025

| District | Project | Description | Date Approved | Funding Amount Transferred |
|---|---|---|---|---|
| CAM01 | Little Powder ES | Net zero movement of $205,861between project phases. $126,150 from Demolition to Construction & $79,711 from Design to Construction | 8/2/2024 | $0 |
| **Total** | | | | **$0** |

## School Facilities Division Emergency Facility Needs July 2024 - June 2025

| District | Project | Date Approved by the SFC | Funding Amount |
|---|---|---|---|
| Teton 1 | Use of emergency funds for the construction of a single occupancy restroom at Summit Innovations HS to comply with W.S. 21-13-137 | 6/25/2025 | $100,000 |
| **Total** | | | **$100,000** |

## Closed/Demolished/Disposed Buildings
## July 1, 2024 througth June 30, 2025

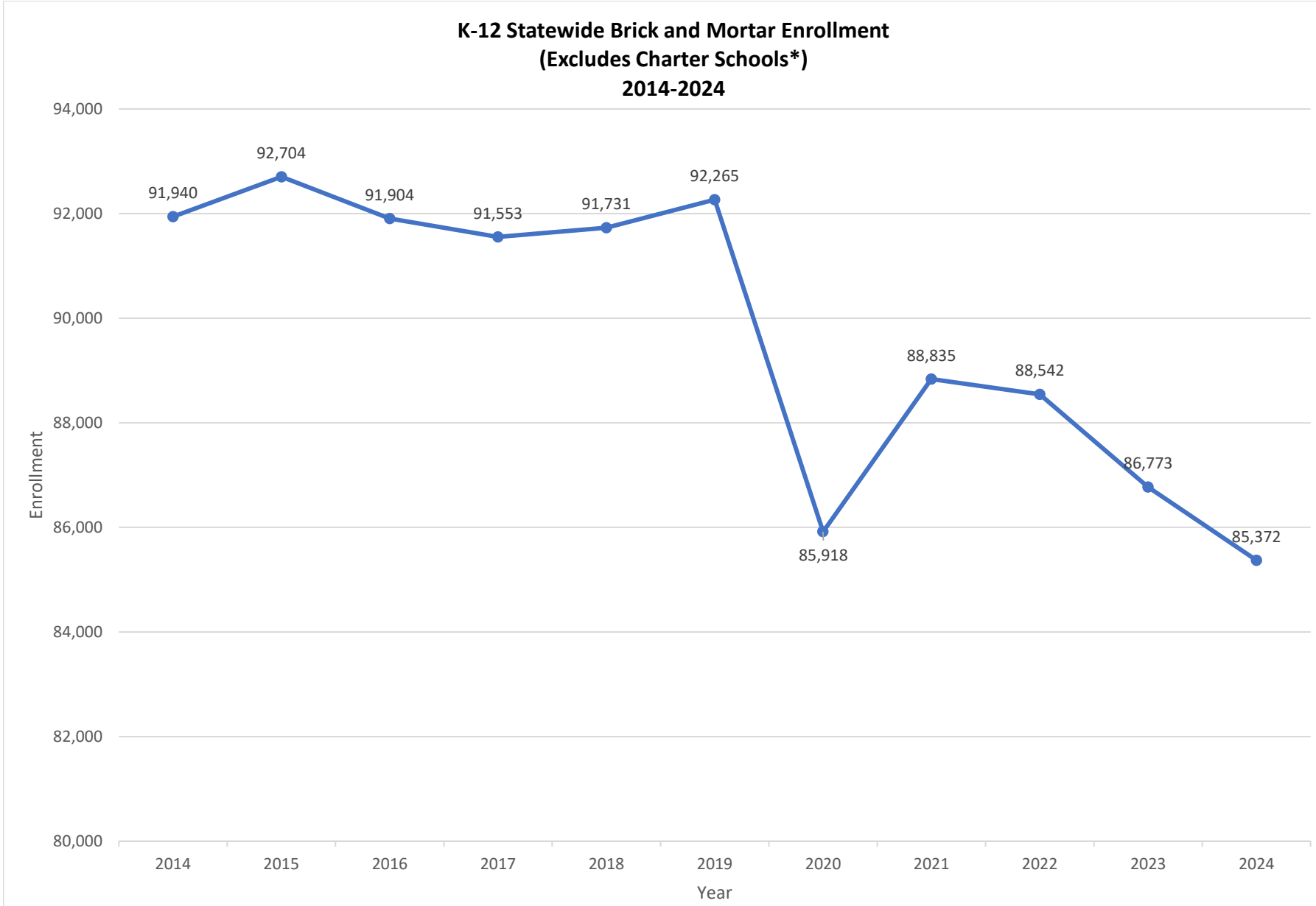
| Property | District | Building Description | Classification | Status | Gross Square Feet |
|---|---|---|---|---|---|
| 0101-005-0100 | ALB01 | ALB01 BEITEL ES | EDUC K - 5 | CLOSED | 32,140 |
| 0901-001-0101 | HOT01 | HOT01 DISTRICT STORAGE #1 | ALL OTHER WAREH | DEMOLISHED | 2,088 |
| 0901-001-0102 | HOT01 | HOT01 DISTRICT STORAGE #2 | ALL OTHER WAREH | DEMOLISHED | 768 |
| 1301-037-0125 | NAT01 | NAT01 MIDWEST ES/MS/HS - AG LAB | EDUC K - 12 | DEMOLISHED | 97 |
| 2202-001-0107 | WAS02 | WAS02 TEN SLEEP ES/MS/HS - RAKU BUILDING(KILN) | EDUCATIONAL | DEMOLISHED | 540 |
| 0101-008-0100 | ALB01 | ALB01 RIVER BRIDGE ES (K-8) (CLOSED) | EDUC K - 8 | DISPOSED | 432 |
| 0101-008-0101 | ALB01 | ALB01 RIVER BRIDGE ES (K-8) TEACHERAGE (CLOSED) | RESIDENCE | DISPOSED | 960 |
| 0501-003-0101 | CON01 | CON01 WALKER CREEK ES MODULAR | EDUC K - 8 | DISPOSED | 1,666 |
| 0501-007-0100 | CON01 | CON01 NACHTMAN ES (DISPOSED) | EDUC K - 8 | DISPOSED | 1,476 |
| 0601-003-0118 | CRO01 | CRO01 HULETT LIVESTOCK STALLS (TAN) | ALL OTHER WAREH | DISPOSED | 360 |
| 0725-003-0100 | FRE25 | FRE25 ASHGROVE ES | EDUC 1 - 3 | DISPOSED | 34,630 |
| 1101-004-0109 | LAR01 | LAR01 ARP ES - MODULAR #601 | EDUC K - 6 | DISPOSED | 1,619 |
| 1101-004-0110 | LAR01 | LAR01 ARP ES - MODULAR #701 | EDUC K - 6 | DISPOSED | 1,524 |
| 1301-017-0106 | NAT01 | NAT01 PARK ES - MODULAR #4 | ALL OTHER WAREH | DISPOSED | 1,434 |
| 1301-017-0107 | NAT01 | NAT01 PARK ES - MODULAR #5 | ALL OTHER WAREH | DISPOSED | 1,440 |
| 1301-020-0100 | NAT01 | NAT01 POWDER RIVER ES | EDUC K - 5 | DISPOSED | 10,999 |
| 1301-020-0101 | NAT01 | NAT01 POWDER RIVER ES - TEACHERAGE | RESIDENCE | DISPOSED | 728 |
| 1301-025-0110 | NAT01 | NAT01 WESTWOOD ES - MODULAR #2 | EDUCATIONAL | DISPOSED | 1,431 |
| 1601-006-0100 | PLA01 | PLA01 CHUGWATER ES | EDUC K - 6 | DISPOSED | 21,870 |

## New Schools Opened
## July 1, 2024 through June 30, 2025

| Property | District | Building Description | Building Type | Need Addressed | Date Opened |
|---|---|---|---|---|---|
| 2202-001-0108 | WAS02 | WAS02 NEW TEN SLEEP ES/MS/HS | BUILDING | CONDITION | 1/1/2025 |
| 1101-053-0100 | LAR01 | LAR01 COYOTE RIDGE ES 5-6 | BUILDING | CONDITION | 8/16/2024 |
| 0101-035-0100 | ALB01 | ALB01 ANTELOPE CREEK ES MODULAR | BUILDING | CONDITION | 8/16/2024 |

## Additions Opened
## July 1, 2024 through June 30, 2025

| Property | District | Building Description | Building Type | Need Addressed | Date Opened |
|---|---|---|---|---|---|
| | | NONE DURING THIS TIME PERIOD | | | |




*Charter schools are deducted from the district's enrollment totals with the exception of Fremont #38 High School Charter. It is a unique situation, and the only high school in the district.

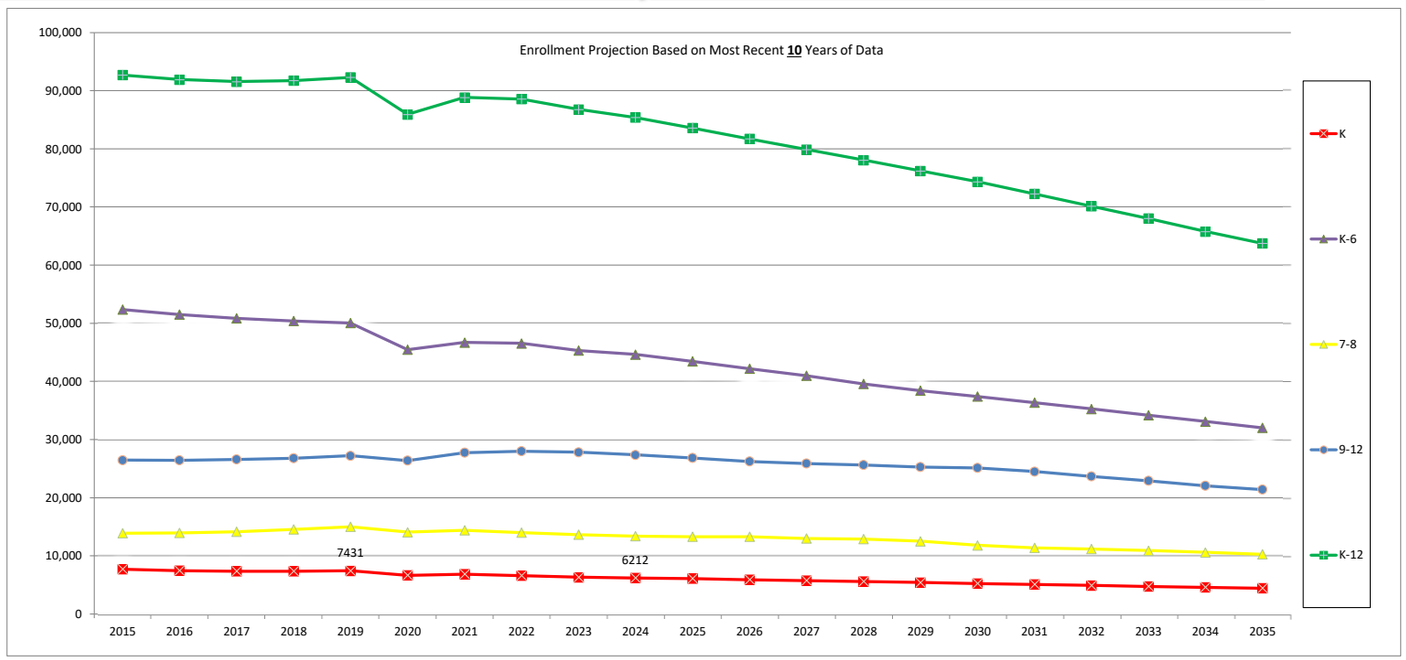
# Statewide without Charter Schools

## Enrollment Projections

| Grade | WDE October Data | | | | | | | | | | | Trailing Data | | | | | | | | | | Projected Enrollment | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Oct of | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | Avg. Survival Rate |
| | K | 6,356 | 6,553 | 6,867 | 7,191 | 7,399 | 7,593 | 7,830 | 8,060 | 7,984 | 7,843 | 7,700 | 7,467 | 7,345 | 7,338 | 7,431 | 6,634 | 6,852 | 6,606 | 6,319 | 6,212 | 6078 | 5912 | 5746 | 5580 | 5414 | 5248 | 5082 | 4916 | 4750 | 4584 | 4419 | |
| | 1 | 6,237 | 6,397 | 6,546 | 6,746 | 7,048 | 7,100 | 7,407 | 7,576 | 7,709 | 7,691 | 7,539 | 7,173 | 6,987 | 6,882 | 6,897 | 6,308 | 6,480 | 6,555 | 6,143 | 5,909 | 5810 | 5684 | 5529 | 5374 | 5219 | 5064 | 4908 | 4753 | 4598 | 4443 | 4288 | 0.94 |
| | 2 | 6,167 | 6,327 | 6,487 | 6,658 | 6,750 | 7,039 | 7,070 | 7,336 | 7,466 | 7,700 | 7,573 | 7,307 | 7,031 | 6,893 | 6,843 | 6,321 | 6,485 | 6,522 | 6,507 | 6,148 | 5826 | 5728 | 5605 | 5452 | 5299 | 5146 | 4992 | 4839 | 4686 | 4533 | 4380 | 0.99 |
| | 3 | 6,035 | 6,355 | 6,467 | 6,635 | 6,670 | 6,781 | 7,084 | 7,055 | 7,293 | 7,465 | 7,713 | 7,494 | 7,287 | 7,045 | 6,986 | 6,394 | 6,630 | 6,605 | 6,461 | 6,538 | 6149 | 5827 | 5729 | 5605 | 5452 | 5299 | 5146 | 4993 | 4840 | 4687 | 4534 | 1.00 |
| | 4 | 6,090 | 6,169 | 6,467 | 6,587 | 6,662 | 6,669 | 6,760 | 7,101 | 6,966 | 7,305 | 7,445 | 7,513 | 7,404 | 7,264 | 7,115 | 6,467 | 6,650 | 6,711 | 6,565 | 6,483 | 6500 | 6113 | 5793 | 5695 | 5572 | 5420 | 5268 | 5116 | 4964 | 4812 | 4660 | 0.99 |
| | 5 | 5,939 | 6,255 | 6,377 | 6,673 | 6,680 | 6,692 | 6,728 | 6,768 | 7,039 | 6,962 | 7,345 | 7,337 | 7,470 | 7,402 | 7,326 | 6,544 | 6,737 | 6,702 | 6,681 | 6,606 | 6460 | 6477 | 6091 | 5772 | 5675 | 5553 | 5401 | 5249 | 5098 | 4946 | 4795 | 1.00 |
| | 6 | 6,318 | 6,118 | 6,400 | 6,523 | 6,743 | 6,753 | 6,809 | 6,792 | 6,699 | 7,066 | 7,054 | 7,216 | 7,324 | 7,555 | 7,443 | 6,808 | 6,866 | 6,837 | 6,645 | 6,731 | 6608 | 6462 | 6479 | 6093 | 5774 | 5677 | 5554 | 5403 | 5251 | 5099 | 4948 | 1.00 |
| | 7 | 6,621 | 6,533 | 6,316 | 6,510 | 6,578 | 6,761 | 6,824 | 6,870 | 6,798 | 6,802 | 7,087 | 6,959 | 7,226 | 7,338 | 7,646 | 6,979 | 7,145 | 6,904 | 6,784 | 6,638 | 6723 | 6601 | 6455 | 6471 | 6086 | 5767 | 5671 | 5548 | 5397 | 5245 | 5094 | 1.00 |
| | 8 | 6,799 | 6,676 | 6,666 | 6,427 | 6,577 | 6,631 | 6,775 | 6,867 | 6,755 | 6,807 | 6,795 | 6,998 | 6,910 | 7,233 | 7,359 | 7,099 | 7,241 | 7,092 | 6,846 | 6,737 | 6589 | 6674 | 6552 | 6407 | 6424 | 6041 | 5725 | 5629 | 5507 | 5357 | 5207 | 0.99 |
| | 9 | 7,443 | 7,168 | 7,069 | 6,978 | 6,721 | 6,774 | 6,928 | 7,109 | 6,982 | 7,099 | 7,128 | 7,082 | 7,218 | 7,212 | 7,556 | 7,187 | 7,707 | 7,594 | 7,383 | 7,121 | 7007 | 6854 | 6942 | 6815 | 6665 | 6682 | 6284 | 5955 | 5855 | 5728 | 5572 | 1.04 |
| | 10 | 7,078 | 7,396 | 7,160 | 6,993 | 6,979 | 6,647 | 6,633 | 6,736 | 6,780 | 6,771 | 6,802 | 6,816 | 6,690 | 6,923 | 6,884 | 6,807 | 7,147 | 7,351 | 7,129 | 6,970 | 6768 | 6660 | 6514 | 6598 | 6477 | 6334 | 6351 | 5973 | 5660 | 5565 | 5445 | 0.95 |
| | 11 | 6,444 | 6,395 | 6,398 | 6,333 | 6,302 | 6,392 | 6,231 | 6,338 | 6,214 | 6,379 | 6,330 | 6,373 | 6,431 | 6,346 | 6,522 | 6,198 | 6,647 | 6,706 | 6,837 | 6,688 | 6544 | 6355 | 6254 | 6116 | 6195 | 6082 | 5948 | 5963 | 5608 | 5314 | 5225 | 0.94 |
| | 12 | 6,042 | 6,147 | 6,212 | 6,093 | 6,141 | 6,209 | 6,172 | 6,046 | 6,112 | 6,050 | 6,193 | 6,169 | 6,230 | 6,300 | 6,257 | 6,172 | 6,248 | 6,357 | 6,473 | 6,591 | 6507 | 6367 | 6182 | 6084 | 5950 | 6027 | 5917 | 5786 | 5801 | 5456 | 5170 | 0.97 |
| | TOTAL | 83,569 | 84,489 | 85,432 | 86,347 | 87,250 | 88,041 | 89,251 | 90,654 | 90,797 | 91,940 | 92,704 | 91,904 | 91,553 | 91,731 | 92,265 | 85,918 | 88,835 | 88,542 | 86,773 | 85,372 | 83,569 | 81,713 | 79,870 | 78,063 | 76,203 | 74,340 | 72,248 | 70,124 | 68,016 | 65,771 | 63,735 | |

| Configuration | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Min. | Max. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | K | 6,356 | 6,553 | 6,867 | 7,191 | 7,399 | 7,593 | 7,830 | 8,060 | 7,984 | 7,843 | 7700 | 7467 | 7345 | 7338 | 7431 | 6634 | 6852 | 6606 | 6319 | 6212 | 6078 | 5912 | 5746 | 5580 | 5414 | 5248 | 5082 | 4916 | 4750 | 4584 | 4419 | 4419 | 6852 |
| | K-6 | 43,142 | 44,174 | 45,611 | 47,013 | 47,952 | 48,627 | 49,688 | 50,688 | 51,156 | 52,032 | 52369 | 51507 | 50848 | 50379 | 50041 | 45476 | 46700 | 46538 | 45321 | 44627 | 43430 | 42203 | 40971 | 39571 | 38405 | 37406 | 36353 | 35270 | 34188 | 33105 | 32023 | 32023 | 46700 |
| | 7-8 | 13,420 | 13,209 | 12,982 | 12,937 | 13,155 | 13,392 | 13,599 | 13,737 | 13,553 | 13,609 | 13882 | 13957 | 14136 | 14571 | 15005 | 14078 | 14386 | 13996 | 13630 | 13375 | 13313 | 13275 | 13007 | 12879 | 12510 | 11809 | 11396 | 11177 | 10904 | 10602 | 10300 | 10300 | 14386 |
| | 9-12 | 27,007 | 27,106 | 26,839 | 26,397 | 26,143 | 26,022 | 25,964 | 26,229 | 26,088 | 26,299 | 26453 | 26440 | 26569 | 26781 | 27219 | 26364 | 27749 | 28008 | 27822 | 27370 | 26827 | 26236 | 25892 | 25613 | 25287 | 25125 | 24499 | 23676 | 22924 | 22063 | 21412 | 21412 | 28008 |
| | K-12 | 83,569 | 84,489 | 85,432 | 86,347 | 87,250 | 88,041 | 89,251 | 90,654 | 90,797 | 91,940 | 92704 | 91904 | 91553 | 91731 | 92265 | 85918 | 88835 | 88542 | 86773 | 85372 | 83569 | 81713 | 79870 | 78063 | 76203 | 74340 | 72248 | 70124 | 68016 | 65771 | 63735 | 63735 | 88835 |
| | Year | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | | |

Oct 1 of Year



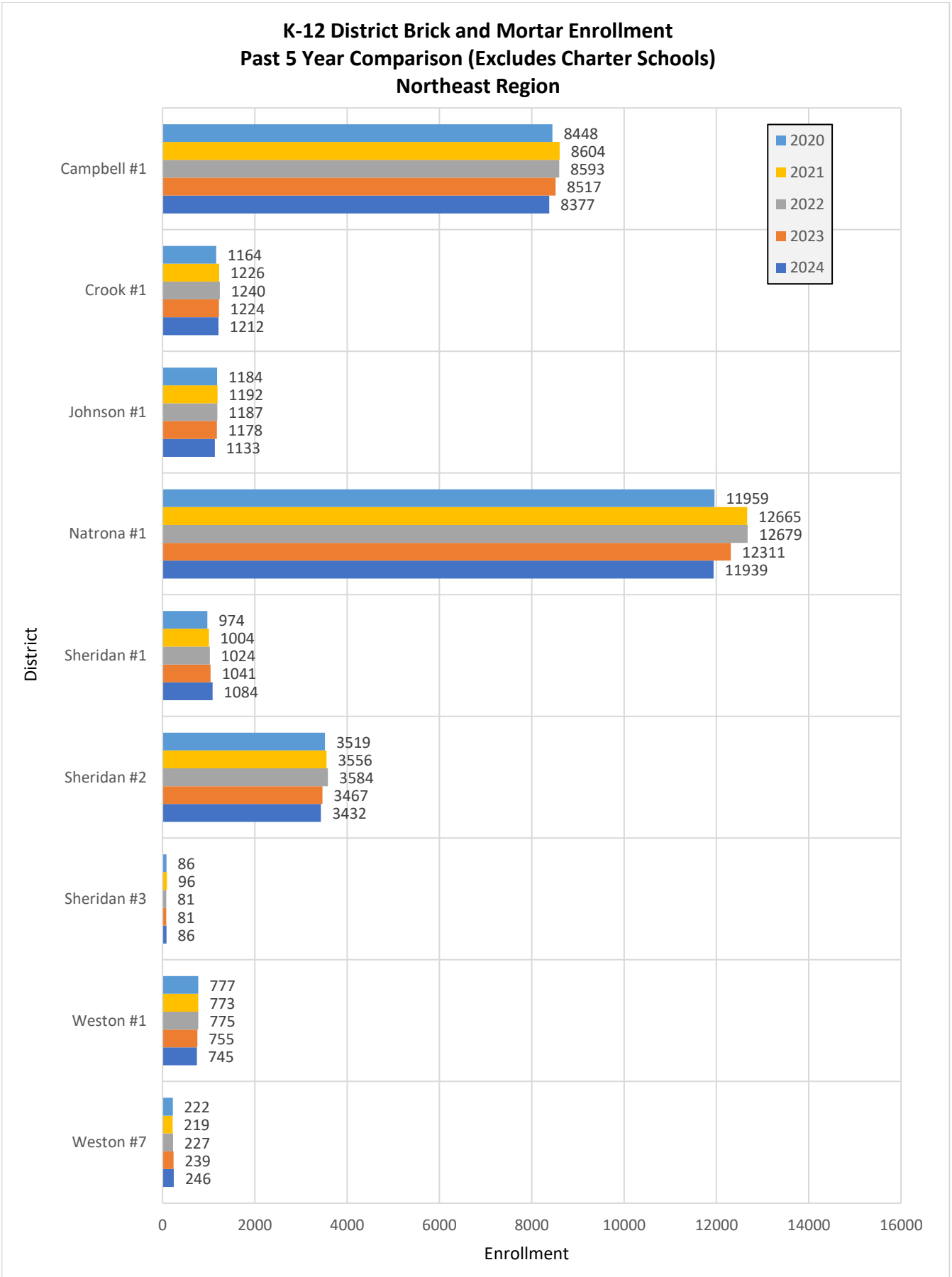
## K-12 Statewide Brick and Mortar Enrollment By District
## (Excludes Charter Schools*)
## 2014-2024 Comparison

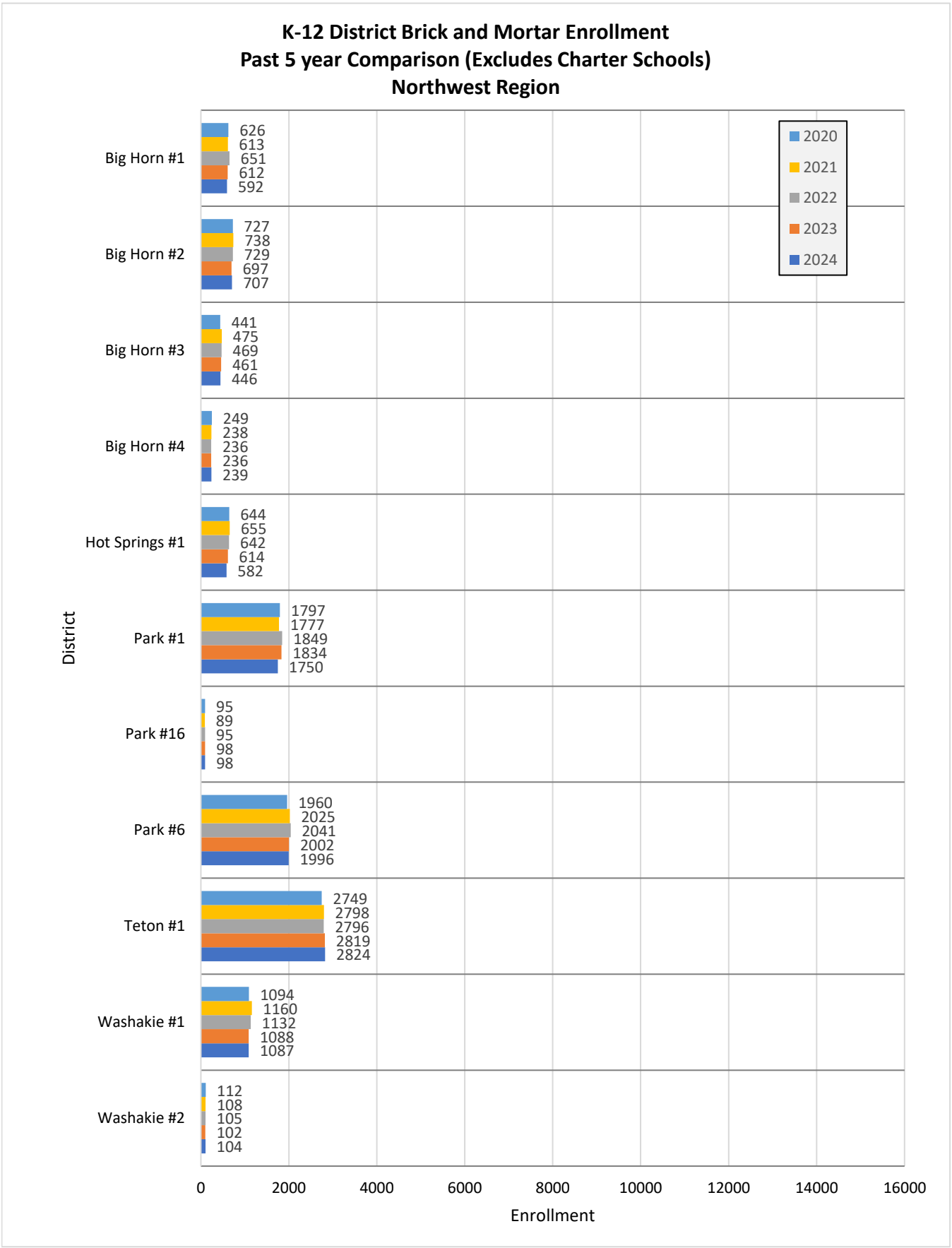
| District | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Albany #1 | 3,606 | 3,647 | 3,688 | 3,742 | 3,718 | 3,699 | 3,582 | 3,576 | 3,512 | 3,455 | 3,359 |
| Big Horn #1 | 656 | 688 | 654 | 675 | 660 | 615 | 626 | 613 | 651 | 612 | 592 |
| Big Horn #2 | 695 | 688 | 716 | 718 | 696 | 718 | 727 | 738 | 729 | 697 | 707 |
| Big Horn #3 | 539 | 520 | 498 | 476 | 466 | 444 | 441 | 475 | 469 | 461 | 446 |
| Big Horn #4 | 304 | 300 | 280 | 266 | 264 | 254 | 249 | 238 | 236 | 236 | 239 |
| Campbell #1 | 9,103 | 9,182 | 8,711 | 8,708 | 8,749 | 8,830 | 8,448 | 8,604 | 8,593 | 8,517 | 8,377 |
| Carbon #1 | 1,832 | 1,889 | 1,825 | 1,762 | 1,751 | 1,755 | 1,680 | 1,668 | 1,631 | 1,603 | 1,625 |
| Carbon #2 | 624 | 640 | 631 | 603 | 604 | 575 | 599 | 600 | 607 | 615 | 572 |
| Converse #1 | 1,795 | 1,756 | 1,699 | 1,706 | 1,718 | 1,782 | 1,643 | 1,682 | 1,700 | 1,669 | 1,638 |
| Converse #2 | 665 | 660 | 617 | 572 | 593 | 636 | 668 | 665 | 680 | 631 | 631 |
| Crook #1 | 1,135 | 1,169 | 1,152 | 1,145 | 1,192 | 1,201 | 1,164 | 1,226 | 1,240 | 1,224 | 1,212 |
| Fremont #1 | 1,703 | 1,682 | 1,764 | 1,787 | 1,825 | 1,842 | 1,705 | 1,745 | 1,727 | 1,607 | 1,558 |
| Fremont #14 | 610 | 632 | 623 | 621 | 638 | 646 | 634 | 602 | 567 | 577 | 556 |
| Fremont #2 | 150 | 144 | 141 | 151 | 147 | 150 | 153 | 169 | 182 | 181 | 178 |
| Fremont #21 | 460 | 506 | 495 | 505 | 494 | 457 | 450 | 405 | 369 | 385 | 393 |
| Fremont #24 | 383 | 392 | 389 | 389 | 378 | 377 | 370 | 381 | 383 | 389 | 384 |
| Fremont #25 | 2,567 | 2,544 | 2,473 | 2,454 | 2,428 | 2,457 | 2,079 | 2,352 | 2,416 | 2,369 | 2,265 |
| Fremont #38 | 446 | 426 | 387 | 444 | 462 | 407 | 431 | 395 | 408 | 430 | 434 |
| Fremont #6 | 359 | 372 | 380 | 413 | 406 | 382 | 378 | 391 | 377 | 382 | 342 |
| Goshen #1 | 1,715 | 1,761 | 1,727 | 1,696 | 1,667 | 1,660 | 1,593 | 1,538 | 1,639 | 1,608 | 1,600 |
| Hot Springs #1 | 618 | 665 | 658 | 673 | 642 | 659 | 644 | 655 | 642 | 614 | 582 |
| Johnson #1 | 1,285 | 1,293 | 1,292 | 1,289 | 1,306 | 1,269 | 1,184 | 1,192 | 1,187 | 1,178 | 1,133 |
| Laramie #1 | 13,614 | 13,872 | 13,873 | 13,822 | 13,951 | 13,973 | 11,939 | 13,345 | 13,123 | 12,889 | 12,786 |
| Laramie #2 | 987 | 970 | 1,002 | 1,051 | 1,052 | 1,059 | 1,045 | 1,066 | 1,081 | 1,053 | 1,030 |
| Lincoln #1 | 634 | 607 | 603 | 613 | 583 | 626 | 589 | 633 | 598 | 597 | 584 |
| Lincoln #2 | 2,682 | 2,801 | 2,870 | 2,883 | 2,917 | 2,982 | 2,916 | 3,061 | 3,034 | 2,933 | 2,922 |
| Natrona #1 | 13,059 | 13,079 | 13,010 | 12,975 | 13,043 | 13,317 | 11,959 | 12,665 | 12,679 | 12,311 | 11,939 |
| Niobrara #1 | 338 | 326 | 308 | 294 | 304 | 296 | 274 | 281 | 270 | 296 | 298 |
| Park #1 | 1,762 | 1,818 | 1,814 | 1,837 | 1,848 | 1,821 | 1,797 | 1,777 | 1,849 | 1,834 | 1,750 |
| Park #16 | 109 | 115 | 123 | 121 | 107 | 98 | 95 | 89 | 95 | 98 | 98 |
| Park #6 | 2,105 | 2,071 | 2,049 | 2,058 | 2,011 | 2,034 | 1,960 | 2,025 | 2,041 | 2,002 | 1,996 |
| Platte #1 | 991 | 1,000 | 1,015 | 1,023 | 1,015 | 997 | 956 | 939 | 913 | 901 | 881 |
| Platte #2 | 228 | 236 | 241 | 243 | 255 | 247 | 244 | 236 | 209 | 214 | 190 |
| Sheridan #1 | 980 | 941 | 945 | 930 | 1,018 | 1,093 | 974 | 1,004 | 1,024 | 1,041 | 1,084 |
| Sheridan #2 | 3,390 | 3,488 | 3,495 | 3,549 | 3,532 | 3,579 | 3,519 | 3,556 | 3,584 | 3,467 | 3,432 |
| Sheridan #3 | 84 | 90 | 97 | 97 | 93 | 89 | 86 | 96 | 81 | 81 | 86 |
| Sublette #1 | 1,042 | 1,040 | 1,065 | 1,064 | 1,115 | 1,120 | 1,044 | 1,065 | 1,091 | 1,070 | 1,031 |
| Sublette #9 | 627 | 605 | 560 | 546 | 517 | 520 | 470 | 468 | 440 | 440 | 430 |
| Sweetwater #1 | 5,713 | 5,750 | 5,691 | 5,539 | 5,444 | 5,479 | 5,141 | 4,990 | 4,935 | 4,749 | 4,717 |
| Sweetwater #2 | 2,726 | 2,709 | 2,687 | 2,606 | 2,544 | 2,544 | 2,359 | 2,365 | 2,394 | 2,319 | 2,276 |
| Teton #1 | 2,692 | 2,771 | 2,838 | 2,862 | 2,881 | 2,869 | 2,749 | 2,798 | 2,796 | 2,819 | 2,824 |
| Uinta #1 | 2,931 | 2,811 | 2,781 | 2,684 | 2,735 | 2,764 | 2,645 | 2,716 | 2,650 | 2,599 | 2,607 |
| Uinta #4 | 791 | 828 | 851 | 838 | 839 | 825 | 785 | 765 | 747 | 714 | 683 |
| Uinta #6 | 721 | 697 | 728 | 739 | 727 | 720 | 719 | 725 | 724 | 722 | 723 |
| Washakie #1 | 1,344 | 1,350 | 1,320 | 1,274 | 1,273 | 1,244 | 1,094 | 1,160 | 1,132 | 1,088 | 1,087 |
| Washakie #2 | 91 | 106 | 112 | 102 | 108 | 109 | 112 | 108 | 105 | 102 | 104 |
| Weston #1 | 784 | 799 | 768 | 754 | 792 | 810 | 777 | 773 | 775 | 755 | 745 |
| Weston #7 | 265 | 268 | 258 | 254 | 223 | 235 | 222 | 219 | 227 | 239 | 246 |
| **Grand Total** | **91,940** | **92,704** | **91,904** | **91,553** | **91,731** | **92,265** | **85,918** | **88,835** | **88,542** | **86,773** | **85,372** |
| % Increase/Decrease | | 0.831% | -0.863% | -0.382% | 0.194% | 0.582% | -6.879% | 3.395% | -0.330% | -1.998% | -1.615% |

*Charter schools are deducted from the district's enrollment totals with the exception of Fremont #38 High School Charter. It is a unique situation, and the only high school in the district.

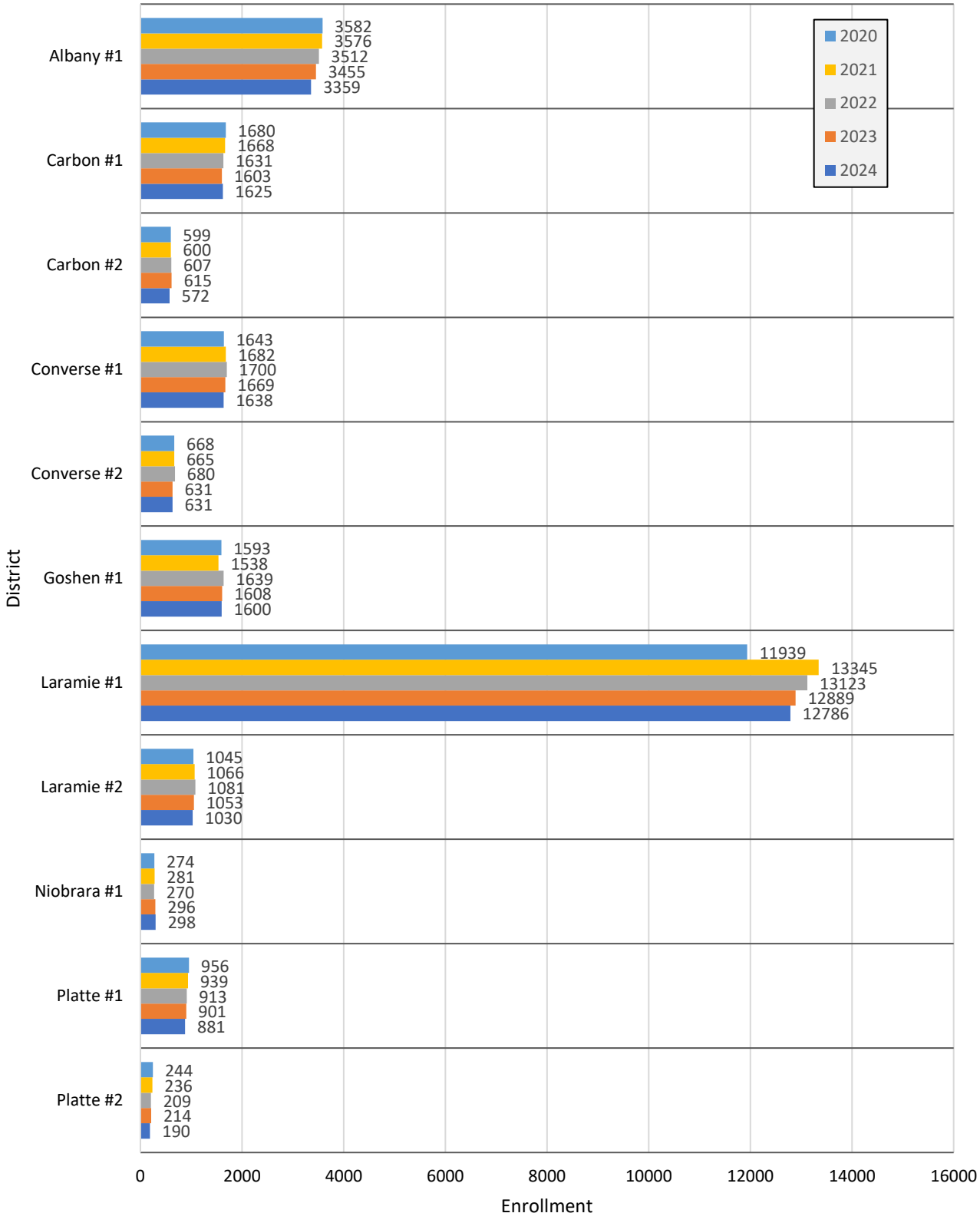
## District Brick-and-Mortar Enrollment
## 2019 to 2024 Percentage Change

| District | 2019 Enrollment | 2020 Enrollment | 2021 Enrollment | 2022 Enrollment | 2023 Enrollment | 2024 Enrollment | Percent Change: 2019-2024 | |
|---|---|---|---|---|---|---|---|---|
| Charter State-Wide | 631 | 609 | 630 | 665 | 1003 | 1281 | 103.011% | **Above Pre-Covid** |
| Fremont #2 | 150 | 153 | 169 | 182 | 181 | 178 | 18.667% | |
| Weston #7 | 235 | 222 | 219 | 227 | 239 | 246 | 4.681% | |
| Fremont #24 | 377 | 370 | 381 | 383 | 389 | 384 | 1.857% | |
| Crook #1 | 1201 | 1164 | 1226 | 1240 | 1224 | 1212 | 0.916% | |
| Niobrara #1 | 296 | 274 | 281 | 270 | 296 | 298 | 0.676% | |
| Big Horn #3 | 444 | 441 | 475 | 469 | 461 | 446 | 0.450% | |
| Uinta #6 | 720 | 719 | 725 | 724 | 722 | 723 | 0.417% | |
| Fremont #38 | 379 | 399 | 364 | 368 | 383 | 380 | 0.264% | |
| Park #16 | 98 | 95 | 89 | 95 | 98 | 98 | 0.000% | **Equal to Pre-Covid** |
| Carbon #2 | 575 | 599 | 600 | 607 | 615 | 572 | -0.522% | |
| Converse #2 | 636 | 668 | 665 | 680 | 631 | 631 | -0.786% | |
| Sheridan #1 | 1093 | 974 | 1004 | 1024 | 1041 | 1084 | -0.823% | |
| Big Horn #2 | 718 | 727 | 738 | 729 | 697 | 707 | -1.532% | **Below Pre-Covid** |
| Teton #1 | 2869 | 2749 | 2798 | 2796 | 2819 | 2824 | -1.568% | |
| Park #6 | 2034 | 1960 | 2025 | 2041 | 2002 | 1996 | -1.868% | |
| Lincoln #2 | 2982 | 2916 | 3061 | 3034 | 2933 | 2922 | -2.012% | |
| Laramie #2 | 1059 | 1045 | 1066 | 1081 | 1053 | 1030 | -2.738% | |
| Sheridan #3 | 89 | 86 | 96 | 81 | 81 | 86 | -3.371% | |
| Big Horn #1 | 615 | 626 | 613 | 651 | 612 | 592 | -3.740% | |
| Goshen #1 | 1660 | 1593 | 1538 | 1639 | 1608 | 1600 | -3.614% | |
| Park #1 | 1821 | 1797 | 1777 | 1849 | 1834 | 1750 | -3.899% | |
| Sheridan #2 | 3579 | 3519 | 3556 | 3584 | 3467 | 3432 | -4.107% | |
| Washakie #2 | 109 | 112 | 108 | 105 | 102 | 104 | -4.587% | |
| Campbell #1 | 8830 | 8448 | 8604 | 8593 | 8517 | 8377 | -5.130% | |
| Uinta #1 | 2764 | 2645 | 2716 | 2650 | 2599 | 2607 | -5.680% | |
| Big Horn #4 | 254 | 249 | 238 | 236 | 236 | 239 | -5.906% | |
| Lincoln #1 | 626 | 589 | 633 | 598 | 597 | 584 | -6.709% | |
| Carbon #1 | 1755 | 1680 | 1668 | 1631 | 1603 | 1625 | -7.407% | |
| Weston #1 | 810 | 777 | 773 | 775 | 755 | 745 | -8.025% | |
| Sublette #1 | 1120 | 1044 | 1065 | 1091 | 1070 | 1031 | -7.946% | |
| Converse #1 | 1782 | 1643 | 1682 | 1700 | 1669 | 1638 | -8.081% | |
| Fremont #25 | 2457 | 2079 | 2352 | 2416 | 2369 | 2265 | -7.814% | |
| Albany #1 | 3699 | 3582 | 3576 | 3512 | 3455 | 3359 | -9.192% | |
| Laramie #1 | 13973 | 11939 | 13345 | 13123 | 12889 | 12786 | -8.495% | |
| Fremont #6 | 382 | 378 | 391 | 377 | 382 | 342 | -10.471% | |
| Sweetwater #2 | 2544 | 2359 | 2365 | 2394 | 2319 | 2276 | -10.535% | |
| Johnson #1 | 1269 | 1184 | 1192 | 1187 | 1178 | 1133 | -10.717% | |
| Natrona #1 | 13317 | 11959 | 12665 | 12679 | 12311 | 11939 | -10.348% | |
| Hot Springs #1 | 659 | 644 | 655 | 642 | 614 | 582 | -11.684% | |
| Platte #1 | 997 | 956 | 939 | 913 | 901 | 881 | -11.635% | |
| Fremont #14 | 646 | 634 | 602 | 567 | 577 | 556 | -13.932% | |
| Fremont #21 | 457 | 450 | 405 | 369 | 385 | 393 | -14.004% | |
| Washakie #1 | 1244 | 1094 | 1160 | 1132 | 1088 | 1087 | -12.621% | |
| Sweetwater #1 | 5479 | 5141 | 4990 | 4935 | 4749 | 4717 | -13.908% | |
| Fremont #1 | 1842 | 1705 | 1745 | 1727 | 1607 | 1558 | -15.418% | |
| Uinta #4 | 825 | 785 | 765 | 747 | 714 | 683 | -17.212% | |
| Sublette #9 | 520 | 470 | 468 | 440 | 440 | 430 | -17.308% | |
| Platte #2 | 247 | 244 | 236 | 209 | 214 | 190 | -23.077% | |
| **Totals - Statewide** | **92,868** | **86,495** | **89,434** | **89,167** | **87,729** | **86,599** | **-6.750%** | |

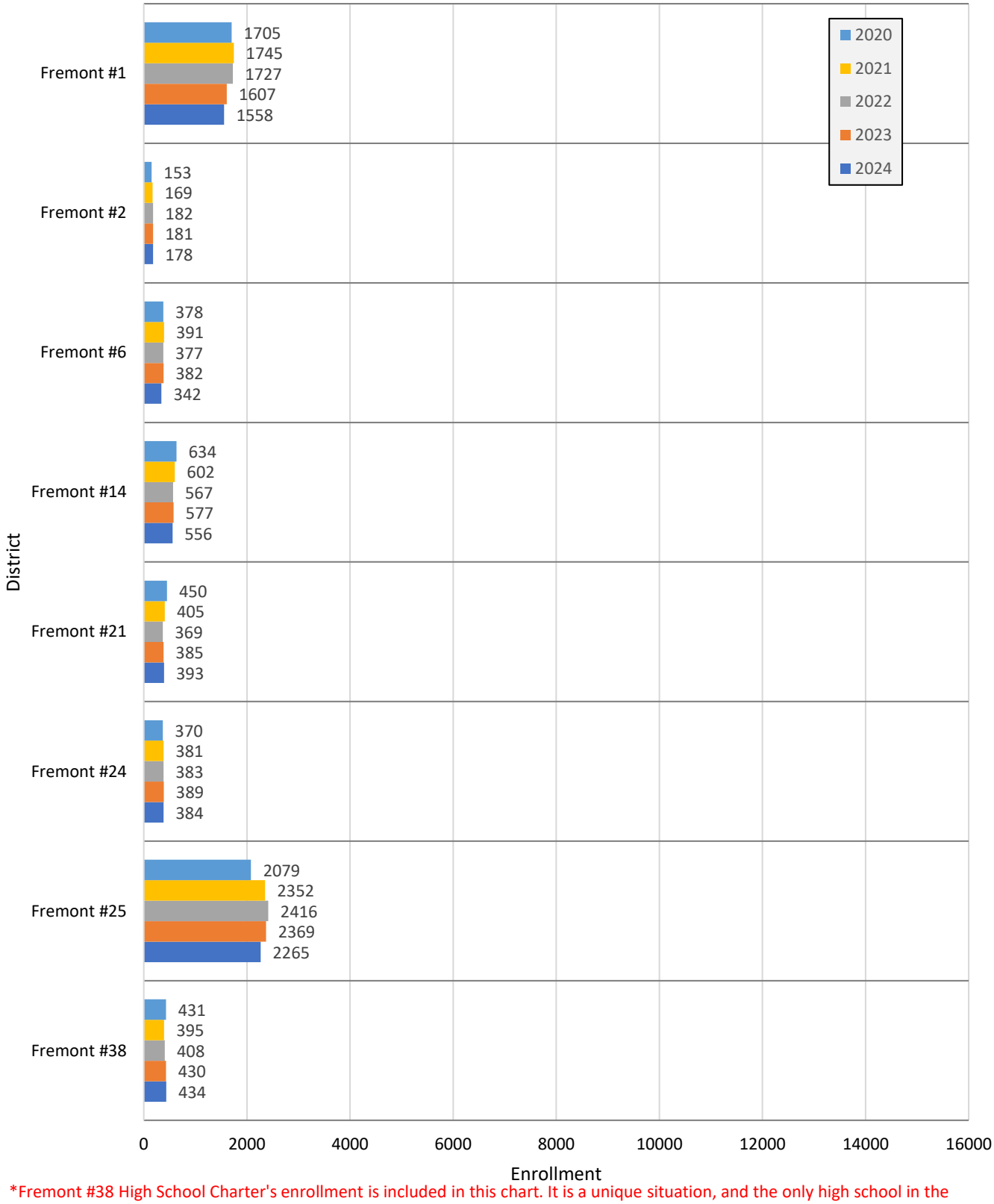

K-12 District Brick and Mortar Enrollment
Past 5 Year Comparison (Excludes Charter Schools)
Northeast Region
2020
2021
2022
2023
2024
Campbell #1
8448
8604
8593
8517
8377
Crook #1
1164
1226
1240
1224
1212
Johnson #1
1184
1192
1187
1178
1133
Natrona #1
11959
12665
12679
12311
11939
Sheridan #1
974
1004
1024
1041
1084
Sheridan #2
3519
3556
3584
3467
3432
Sheridan #3
86
96
81
81
86
Weston #1
777
773
775
755
745
Weston #7
222
219
227
239
246
District
0
2000
4000
6000
8000
10000
12000
14000
16000
Enrollment


K-12 District Brick and Mortar Enrollment
Past 5 year Comparison (Excludes Charter Schools)
Northwest Region
2020
2021
2022
2023
2024
District
Big Horn #1
626
613
651
612
592
Big Horn #2
727
738
729
697
707
Big Horn #3
441
475
469
461
446
Big Horn #4
249
238
236
236
239
Hot Springs #1
644
655
642
614
582
Park #1
1797
1777
1849
1834
1750
Park #16
95
89
95
98
98
Park #6
1960
2025
2041
2002
1996
Teton #1
2749
2798
2796
2819
2824
Washakie #1
1094
1160
1132
1088
1087
Washakie #2
112
108
105
102
104
0
2000
4000
6000
8000
10000
12000
14000
16000
Enrollment

**K-12 District Brick and Mortar Enrollment**
**Past 5 Year Comparison (Excludes Charter Schools)**
**Southeast Region**

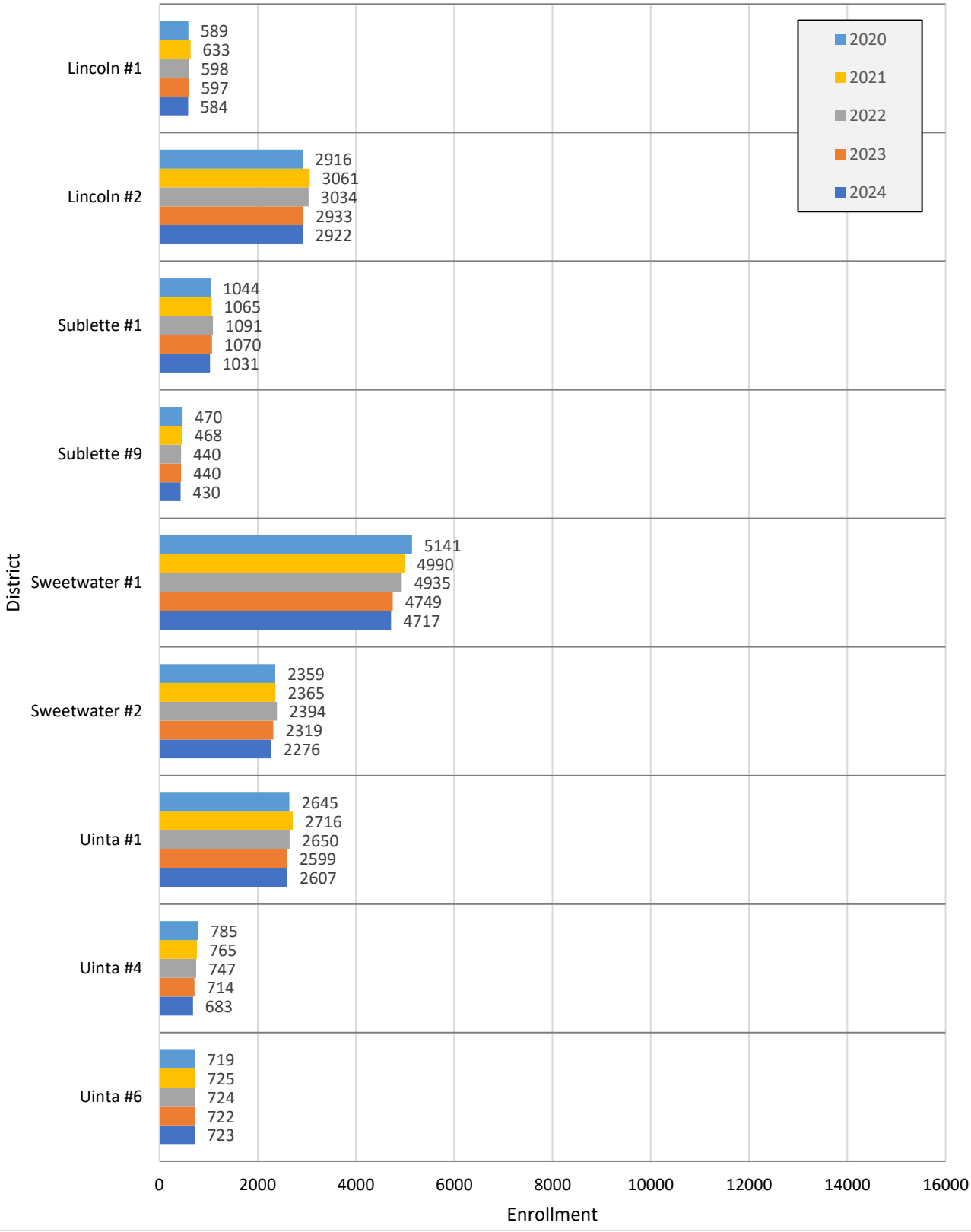


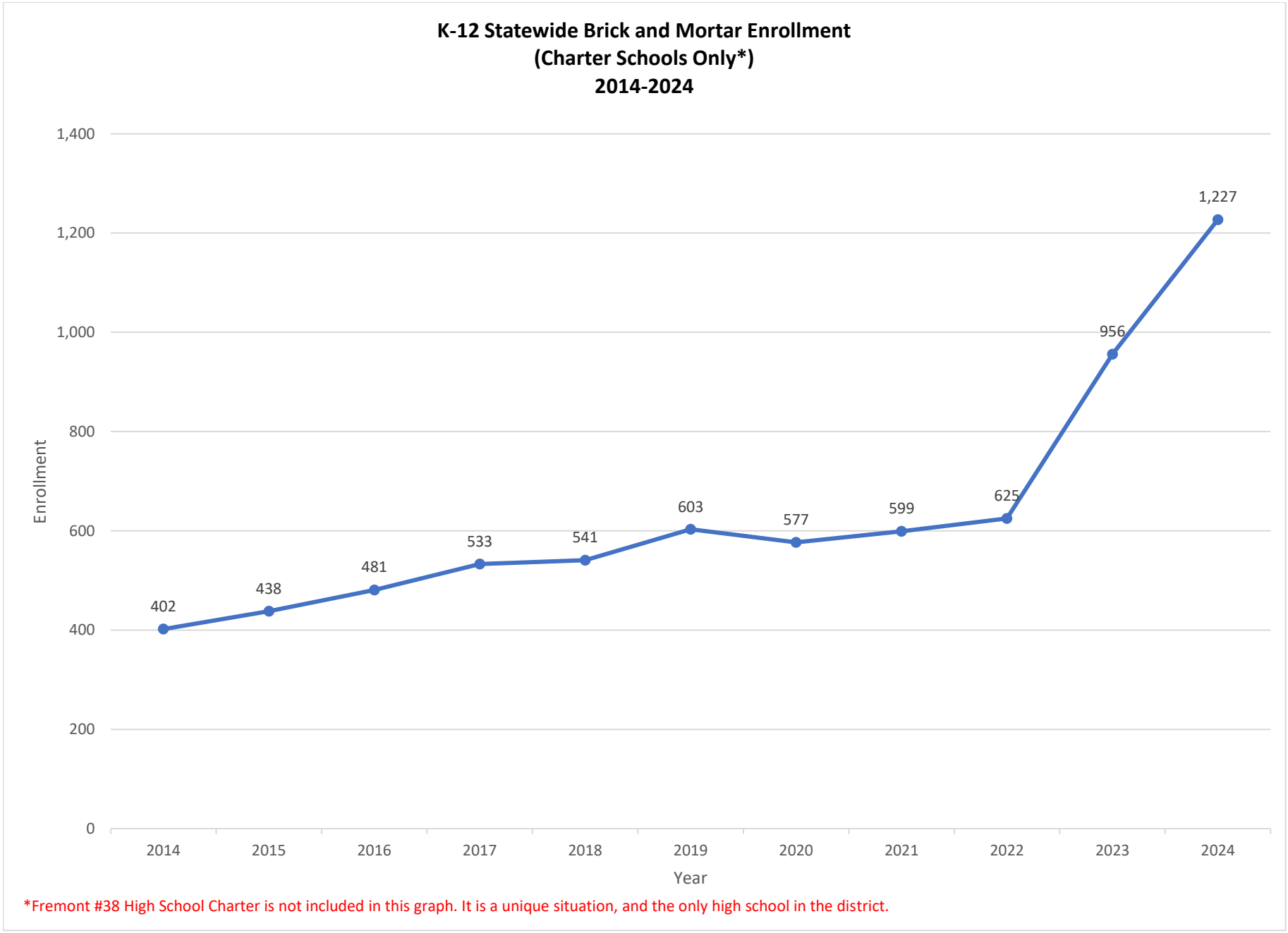
## K-12 District Brick and Mortar Enrollment
## Past 5 Year Comparison (Excludes Charter Schools*)
## Southwest Region (Part 1)




*Fremont #38 High School Charter's enrollment is included in this chart. It is a unique situation, and the only high school in the district.

## K-12 District Brick and Mortar Enrollment
## Past 5 Year Comparison (Excludes Charter Schools)
## Southwest Region (Part 2)






*Fremont #38 High School Charter is not included in this graph. It is a unique situation, and the only high school in the district.

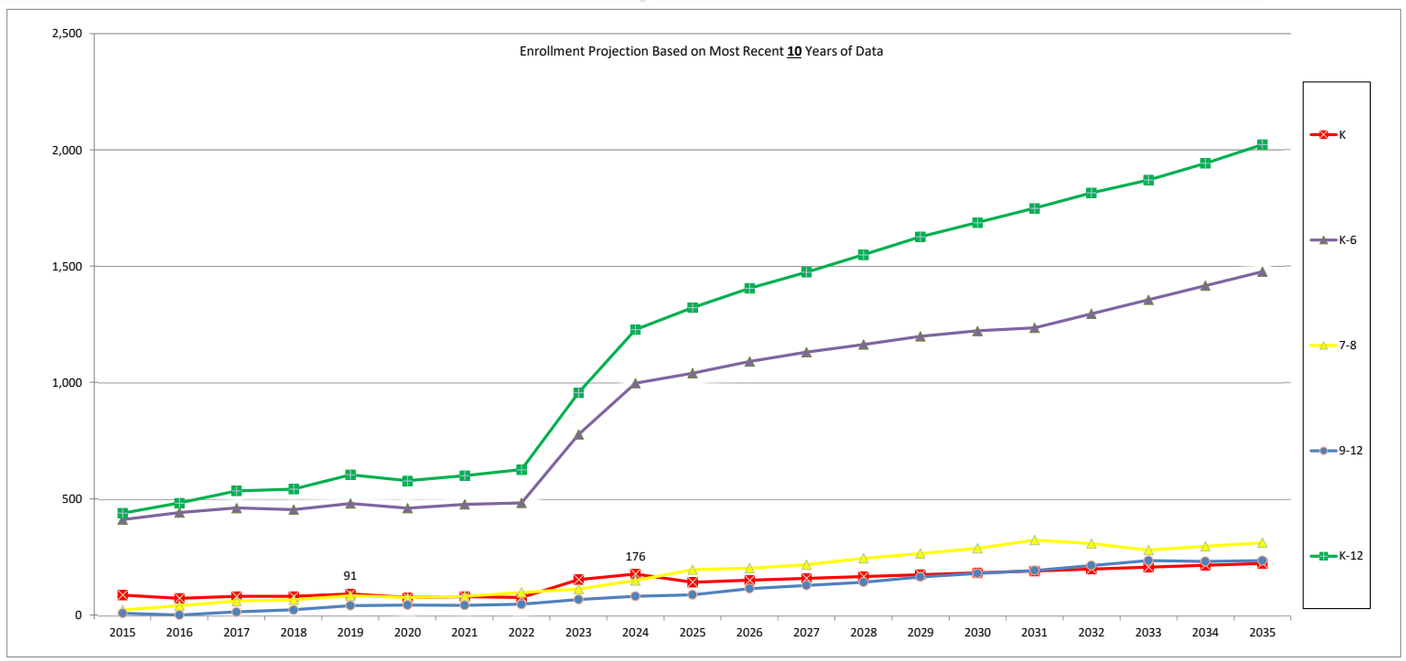
# Charter Schools

## Enrollment Projections

| | WDE October Data | | | | | | | | | | | Trailing Data | | | | | | | | | | Projected Enrollment | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Grade | Oct of | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | Avg. Survival Rate |
| | K | 25 | 23 | 24 | 24 | 23 | 22 | 43 | 74 | 89 | 71 | 86 | 72 | 80 | 80 | 91 | 75 | 79 | 76 | 152 | 176 | 141 | 149 | 157 | 165 | 173 | 181 | 189 | 198 | 206 | 214 | 222 | |
| | 1 | 18 | 25 | 19 | 24 | 20 | 24 | 34 | 52 | 76 | 74 | 68 | 85 | 71 | 75 | 76 | 79 | 76 | 79 | 105 | 161 | 178 | 143 | 151 | 159 | 168 | 176 | 184 | 192 | 200 | 209 | 217 | 1.01 |
| | 2 | 17 | 19 | 25 | 20 | 24 | 25 | 34 | 59 | 72 | 73 | 69 | 63 | 82 | 67 | 69 | 72 | 76 | 81 | 124 | 151 | 172 | 190 | 153 | 161 | 170 | 179 | 188 | 196 | 205 | 214 | 222 | 1.07 |
| | 3 | 19 | 19 | 18 | 24 | 21 | 22 | 31 | 61 | 62 | 49 | 66 | 67 | 60 | 77 | 66 | 61 | 75 | 75 | 104 | 147 | 153 | 174 | 193 | 155 | 164 | 172 | 181 | 190 | 199 | 208 | 217 | 1.01 |
| | 4 | 15 | 19 | 22 | 17 | 23 | 22 | 27 | 27 | 53 | 55 | 49 | 65 | 62 | 50 | 70 | 65 | 59 | 66 | 98 | 132 | 148 | 154 | 175 | 194 | 156 | 165 | 173 | 182 | 191 | 200 | 209 | 1.01 |
| | 5 | 16 | 17 | 17 | 21 | 16 | 18 | 18 | 23 | 24 | 41 | 39 | 46 | 57 | 59 | 51 | 66 | 53 | 57 | 106 | 110 | 132 | 148 | 154 | 175 | 194 | 156 | 165 | 174 | 183 | 191 | 200 | 1.00 |
| | 6 | 13 | 14 | 16 | 24 | 18 | 10 | 16 | 16 | 25 | 21 | 33 | 43 | 48 | 45 | 57 | 41 | 58 | 48 | 88 | 114 | 115 | 131 | 147 | 153 | 174 | 193 | 154 | 163 | 172 | 181 | 190 | 0.99 |
| | 7 | 13 | 4 | 5 | 12 | 13 | 10 | 7 | 9 | 9 | 10 | 12 | 22 | 32 | 35 | 45 | 41 | 42 | 51 | 55 | 92 | 97 | 98 | 112 | 125 | 130 | 148 | 164 | 132 | 139 | 147 | 154 | 0.85 |
| | 8 | 0 | 0 | 0 | 6 | 9 | 8 | 9 | 7 | 10 | 7 | 9 | 18 | 28 | 31 | 38 | 34 | 39 | 46 | 57 | 57 | 98 | 104 | 105 | 119 | 134 | 139 | 158 | 176 | 141 | 149 | 157 | 1.07 |
| | 9 | 0 | 0 | 0 | 0 | 3 | 8 | 6 | 8 | 5 | 1 | 7 | 0 | 13 | 14 | 15 | 18 | 15 | 19 | 25 | 34 | 30 | 52 | 55 | 55 | 63 | 70 | 73 | 83 | 92 | 74 | 78 | 0.53 |
| | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 15 | 8 | 11 | 9 | 18 | 22 | 22 | 19 | 33 | 35 | 35 | 40 | 45 | 47 | 53 | 59 | 47 | 0.64 |
| | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 | 9 | 11 | 12 | 14 | 22 | 22 | 19 | 33 | 35 | 36 | 41 | 45 | 47 | 54 | 60 | 1.02 |
| | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 | 7 | 12 | 11 | 13 | 21 | 20 | 18 | 31 | 32 | 33 | 37 | 42 | 43 | 49 | 0.92 |
| | TOTAL | 136 | 140 | 146 | 172 | 170 | 169 | 225 | 336 | 425 | 402 | 438 | 481 | 533 | 541 | 603 | 577 | 599 | 625 | 956 | 1,227 | 1,322 | 1,405 | 1,474 | 1,549 | 1,626 | 1,687 | 1,749 | 1,815 | 1,870 | 1,942 | 2,022 | |

| Configuration | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Min. | Max. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K | 25 | 23 | 24 | 24 | 23 | 22 | 43 | 74 | 89 | 71 | 86 | 72 | 80 | 80 | 91 | 75 | 79 | 76 | 152 | 176 | 141 | 149 | 157 | 165 | 173 | 181 | 189 | 198 | 206 | 214 | 222 | 75 | 222 |
| K-6 | 123 | 136 | 141 | 154 | 145 | 143 | 203 | 312 | 401 | 384 | 410 | 441 | 460 | 453 | 480 | 459 | 476 | 482 | 777 | 997 | 1039 | 1090 | 1130 | 1163 | 1198 | 1221 | 1235 | 1295 | 1356 | 1416 | 1477 | 459 | 1477 |
| 7-8 | 13 | 4 | 5 | 18 | 22 | 18 | 16 | 16 | 19 | 17 | 21 | 40 | 60 | 66 | 83 | 75 | 81 | 97 | 112 | 149 | 195 | 202 | 216 | 244 | 264 | 287 | 323 | 307 | 280 | 295 | 311 | 75 | 323 |
| 9-12 | 0 | 0 | 0 | 0 | 3 | 8 | 6 | 8 | 5 | 1 | 7 | 0 | 13 | 22 | 40 | 43 | 42 | 46 | 67 | 81 | 87 | 113 | 127 | 141 | 164 | 178 | 191 | 213 | 235 | 230 | 235 | 42 | 235 |
| K-12 | 136 | 140 | 146 | 172 | 170 | 169 | 225 | 336 | 425 | 402 | 438 | 481 | 533 | 541 | 603 | 577 | 599 | 625 | 956 | 1227 | 1322 | 1405 | 1474 | 1549 | 1626 | 1687 | 1749 | 1815 | 1870 | 1942 | 2022 | 577 | 2022 |
| Year | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | | |

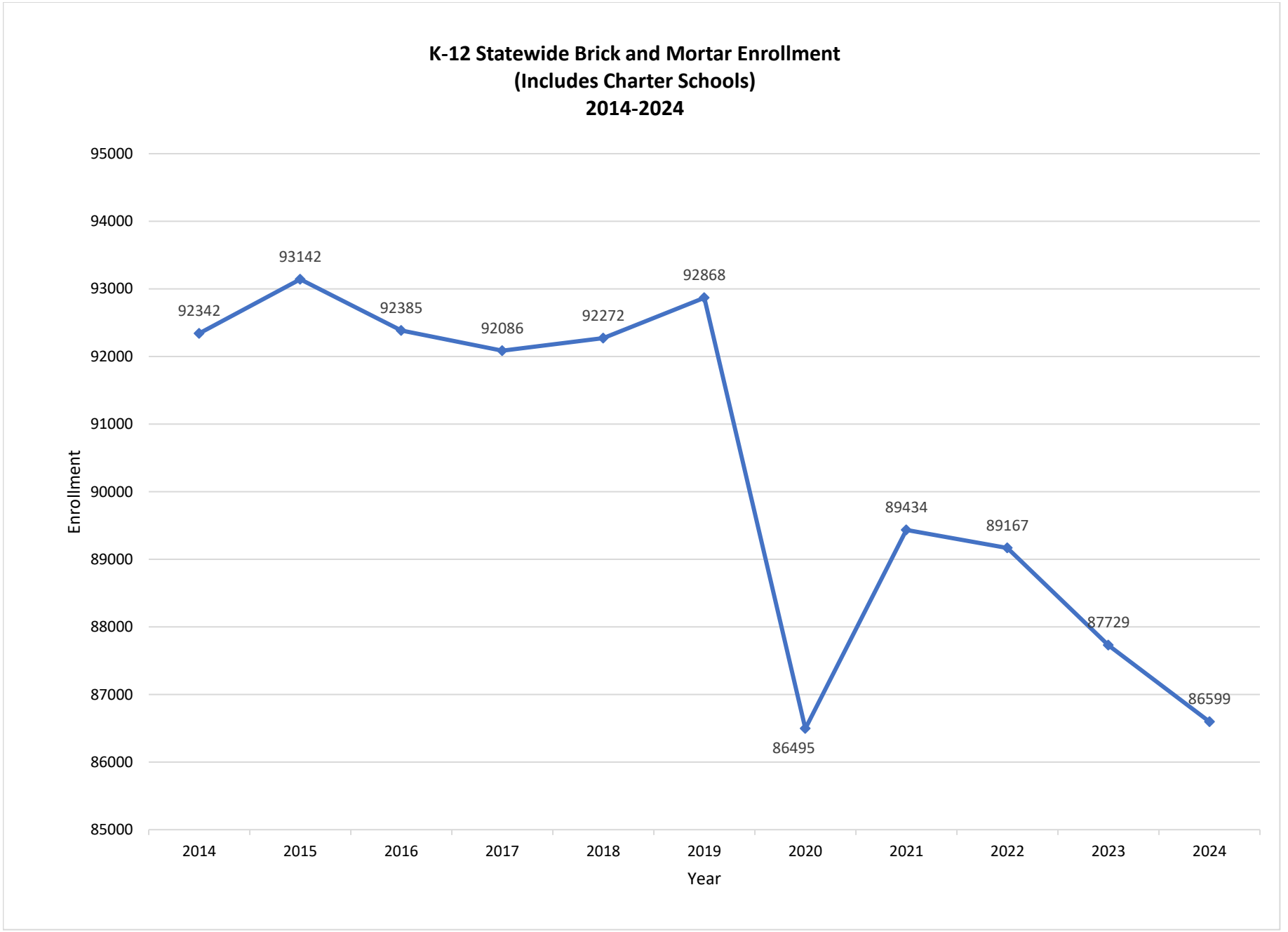
Oct 1 of Year



## K-12 Statewide Brick and Mortar Enrollment
## Charter Schools Only*
## 2014-2024 Comparison

| District | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Charter | 402 | 438 | 481 | 533 | 541 | 603 | 577 | 599 | 625 | 956 | 1,227 |
| **Grand Total** | **402** | **438** | **481** | **533** | **541** | **603** | **577** | **599** | **625** | **956** | **1,227** |
| % Increase/Decrease | | 8.955% | 9.817% | 10.811% | 1.501% | 11.460% | -4.312% | 3.813% | 4.341% | 52.960% | 28.347% |

*Fremont #38 High School Charter's enrollment is not included in this table. It is a unique situation, and the only high school in the district.


K-12 Statewide Brick and Mortar Enrollment
(Includes Charter Schools)
2014-2024
95000
94000
93000
92000
91000
90000
89000
88000
87000
86000
85000
Enrollment
92342
93142
92385
92086
92272
92868
86495
89434
89167
87729
86599
2014
2015
2016
2017
2018
2019
2020
2021
2022
2023
2024
Year

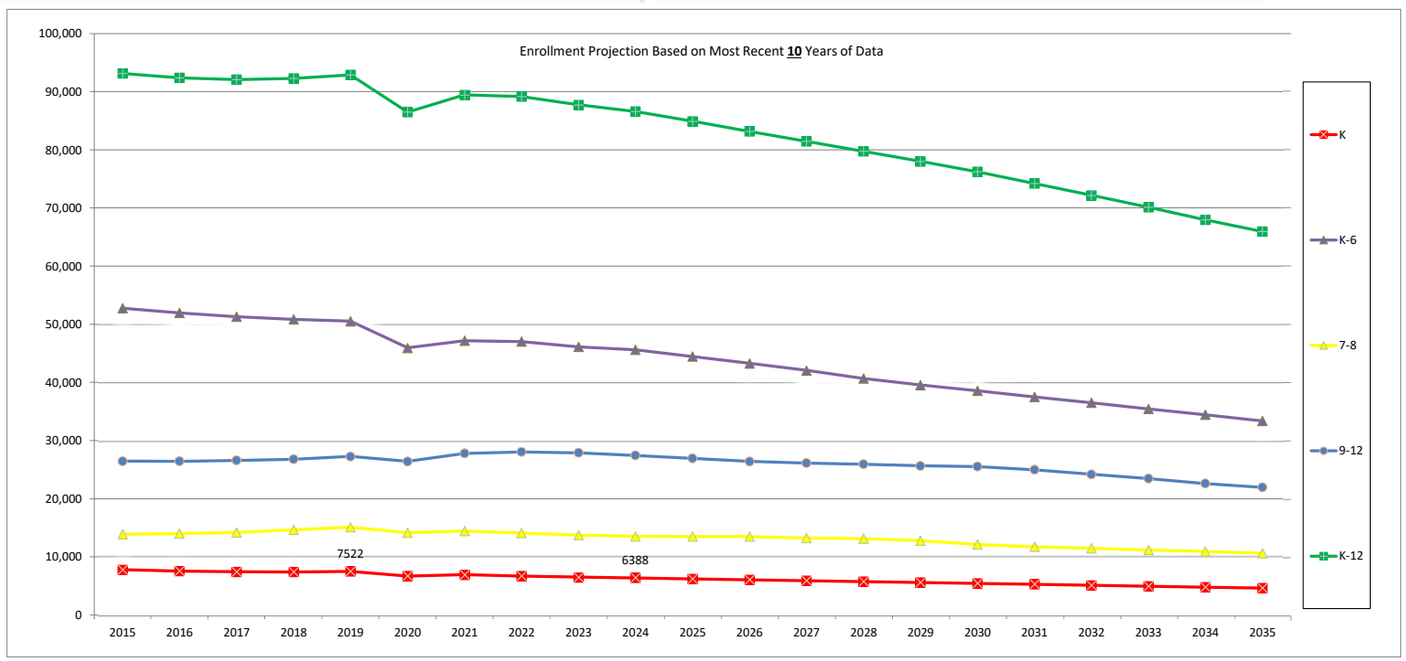
# Statewide with Charter Schools

## Enrollment Projections

| | WDE October Data | | | | | | | | | | | Trailing Data | | | | | | | | | | Projected Enrollment | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Grade | Oct of | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | Avg. Survival Rate |
| | K | 6,381 | 6,576 | 6,891 | 7,215 | 7,422 | 7,615 | 7,873 | 8,134 | 8,073 | 7,914 | 7,786 | 7,539 | 7,425 | 7,418 | 7,522 | 6,709 | 6,931 | 6,682 | 6,471 | 6,388 | 6219 | 6061 | 5903 | 5745 | 5587 | 5430 | 5272 | 5114 | 4956 | 4798 | 4640 | |
| | 1 | 6,255 | 6,422 | 6,565 | 6,770 | 7,068 | 7,124 | 7,441 | 7,628 | 7,785 | 7,765 | 7,607 | 7,258 | 7,058 | 6,957 | 6,973 | 6,387 | 6,556 | 6,634 | 6,248 | 6,070 | 5981 | 5823 | 5675 | 5527 | 5379 | 5232 | 5084 | 4936 | 4788 | 4640 | 4493 | 0.94 |
| | 2 | 6,184 | 6,346 | 6,512 | 6,678 | 6,774 | 7,064 | 7,104 | 7,395 | 7,538 | 7,773 | 7,642 | 7,370 | 7,113 | 6,960 | 6,912 | 6,393 | 6,561 | 6,603 | 6,631 | 6,299 | 5992 | 5904 | 5748 | 5602 | 5456 | 5310 | 5164 | 5018 | 4873 | 4727 | 4581 | 0.99 |
| | 3 | 6,054 | 6,374 | 6,485 | 6,659 | 6,691 | 6,803 | 7,115 | 7,116 | 7,355 | 7,514 | 7,779 | 7,561 | 7,347 | 7,122 | 7,052 | 6,455 | 6,705 | 6,680 | 6,565 | 6,685 | 6302 | 5995 | 5907 | 5751 | 5605 | 5459 | 5313 | 5167 | 5021 | 4875 | 4729 | 1.00 |
| | 4 | 6,105 | 6,188 | 6,489 | 6,604 | 6,685 | 6,691 | 6,787 | 7,128 | 7,019 | 7,360 | 7,494 | 7,578 | 7,466 | 7,314 | 7,185 | 6,532 | 6,709 | 6,777 | 6,663 | 6,615 | 6648 | 6267 | 5962 | 5875 | 5719 | 5574 | 5429 | 5283 | 5138 | 4993 | 4848 | 0.99 |
| | 5 | 5,955 | 6,272 | 6,394 | 6,694 | 6,696 | 6,710 | 6,746 | 6,791 | 7,063 | 7,003 | 7,384 | 7,383 | 7,527 | 7,461 | 7,377 | 6,610 | 6,790 | 6,759 | 6,787 | 6,722 | 6593 | 6626 | 6246 | 5942 | 5855 | 5700 | 5555 | 5411 | 5266 | 5121 | 4977 | 1.00 |
| | 6 | 6,331 | 6,132 | 6,416 | 6,547 | 6,761 | 6,763 | 6,825 | 6,808 | 6,724 | 7,087 | 7,087 | 7,259 | 7,372 | 7,600 | 7,500 | 6,849 | 6,924 | 6,885 | 6,733 | 6,845 | 6724 | 6595 | 6628 | 6248 | 5944 | 5857 | 5702 | 5557 | 5412 | 5268 | 5123 | 1.00 |
| | 7 | 6,634 | 6,537 | 6,321 | 6,522 | 6,591 | 6,771 | 6,831 | 6,879 | 6,807 | 6,812 | 7,099 | 6,981 | 7,258 | 7,373 | 7,691 | 7,020 | 7,187 | 6,955 | 6,839 | 6,730 | 6832 | 6712 | 6583 | 6616 | 6237 | 5933 | 5846 | 5691 | 5547 | 5402 | 5258 | 1.00 |
| | 8 | 6,799 | 6,676 | 6,666 | 6,433 | 6,586 | 6,639 | 6,784 | 6,874 | 6,765 | 6,814 | 6,804 | 7,016 | 6,938 | 7,264 | 7,397 | 7,133 | 7,280 | 7,138 | 6,903 | 6,794 | 6682 | 6784 | 6664 | 6536 | 6569 | 6192 | 5891 | 5804 | 5651 | 5507 | 5364 | 0.99 |
| | 9 | 7,443 | 7,168 | 7,069 | 6,978 | 6,724 | 6,782 | 6,934 | 7,117 | 6,987 | 7,100 | 7,135 | 7,082 | 7,231 | 7,226 | 7,571 | 7,205 | 7,722 | 7,613 | 7,408 | 7,155 | 7052 | 6935 | 7041 | 6916 | 6784 | 6818 | 6427 | 6114 | 6024 | 5865 | 5716 | 1.04 |
| | 10 | 7,078 | 7,396 | 7,160 | 6,993 | 6,979 | 6,647 | 6,633 | 6,736 | 6,780 | 6,771 | 6,802 | 6,816 | 6,690 | 6,931 | 6,899 | 6,815 | 7,158 | 7,360 | 7,147 | 6,993 | 6798 | 6699 | 6589 | 6689 | 6571 | 6445 | 6477 | 6106 | 5809 | 5723 | 5572 | 0.95 |
| | 11 | 6,444 | 6,395 | 6,398 | 6,333 | 6,302 | 6,392 | 6,231 | 6,338 | 6,214 | 6,379 | 6,330 | 6,373 | 6,431 | 6,346 | 6,532 | 6,208 | 6,656 | 6,717 | 6,849 | 6,702 | 6565 | 6383 | 6290 | 6187 | 6281 | 6170 | 6051 | 6082 | 5733 | 5454 | 5374 | 0.94 |
| | 12 | 6,042 | 6,147 | 6,212 | 6,093 | 6,141 | 6,209 | 6,172 | 6,046 | 6,112 | 6,050 | 6,193 | 6,169 | 6,230 | 6,300 | 6,257 | 6,179 | 6,255 | 6,364 | 6,485 | 6,602 | 6519 | 6386 | 6209 | 6119 | 6018 | 6110 | 6002 | 5887 | 5916 | 5577 | 5305 | 0.97 |
| | TOTAL | 83,705 | 84,629 | 85,578 | 86,519 | 87,420 | 88,210 | 89,476 | 90,990 | 91,222 | 92,342 | 93,142 | 92,385 | 92,086 | 92,272 | 92,868 | 86,495 | 89,434 | 89,167 | 87,729 | 86,599 | 84,907 | 83,170 | 81,445 | 79,753 | 78,005 | 76,228 | 74,212 | 72,170 | 70,134 | 67,951 | 65,979 | |

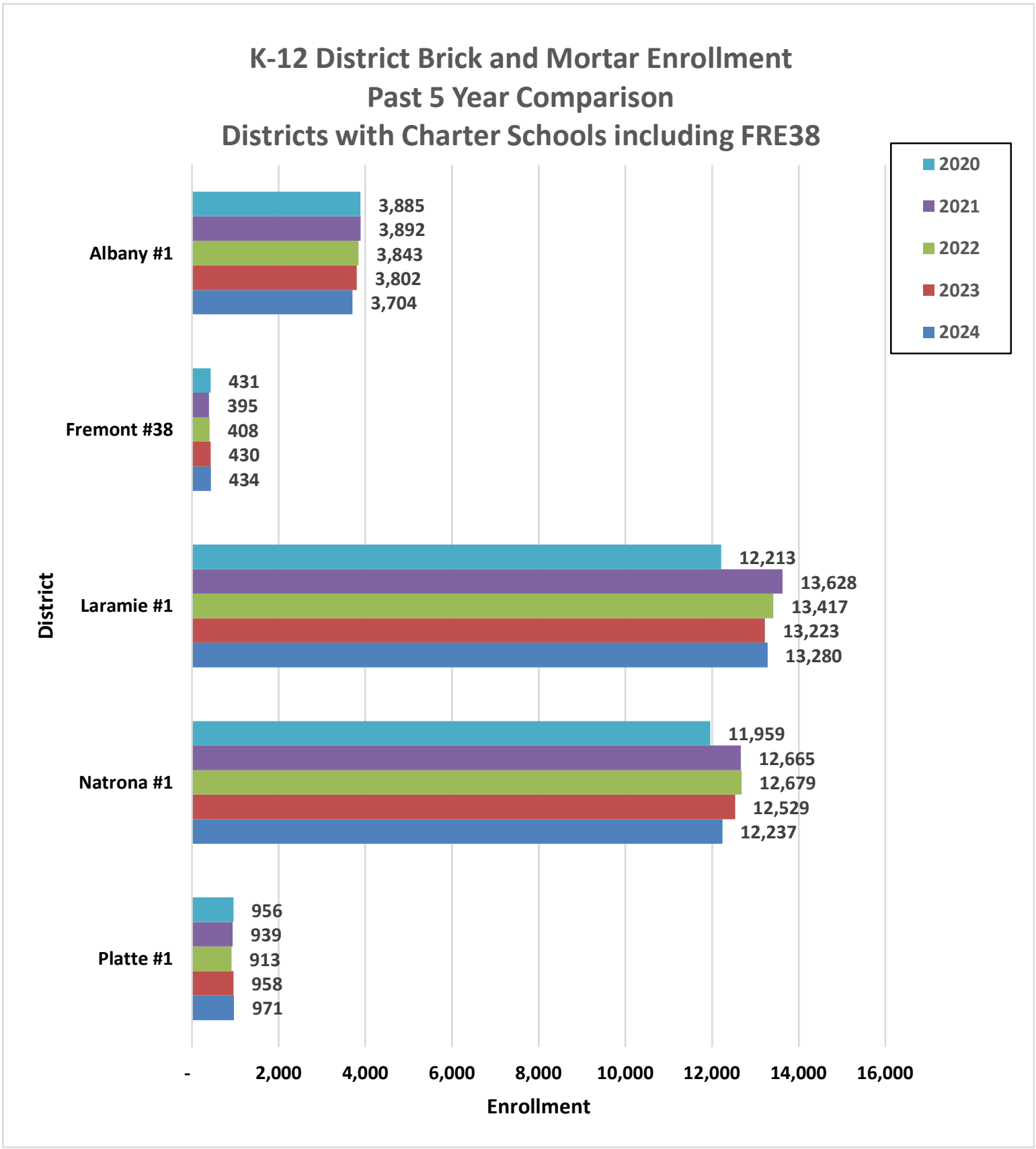
| Configuration | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Min. | Max. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | K | 6,381 | 6,576 | 6,891 | 7,215 | 7,422 | 7,615 | 7,873 | 8,134 | 8,073 | 7,914 | 7786 | 7539 | 7425 | 7418 | 7522 | 6709 | 6931 | 6682 | 6471 | 6388 | 6219 | 6061 | 5903 | 5745 | 5587 | 5430 | 5272 | 5114 | 4956 | 4798 | 4640 | 4640 | 6931 |
| | K-6 | 43,265 | 44,310 | 45,752 | 47,167 | 48,097 | 48,770 | 49,891 | 51,000 | 51,557 | 52,416 | 52779 | 51948 | 51308 | 50832 | 50521 | 45935 | 47176 | 47020 | 46098 | 45624 | 44459 | 43271 | 42070 | 40690 | 39546 | 38561 | 37519 | 36486 | 35454 | 34422 | 33390 | 33390 | 47176 |
| | 7-8 | 13,433 | 13,213 | 12,987 | 12,955 | 13,177 | 13,410 | 13,615 | 13,753 | 13,572 | 13,626 | 13903 | 13997 | 14196 | 14637 | 15088 | 14153 | 14467 | 14093 | 13742 | 13524 | 13514 | 13495 | 13247 | 13152 | 12805 | 12125 | 11737 | 11496 | 11197 | 10909 | 10622 | 10622 | 14467 |
| | 9-12 | 27,007 | 27,106 | 26,839 | 26,397 | 26,146 | 26,030 | 25,970 | 26,237 | 26,093 | 26,300 | 26460 | 26440 | 26582 | 26803 | 27259 | 26407 | 27791 | 28054 | 27889 | 27451 | 26934 | 26404 | 26129 | 25911 | 25654 | 25542 | 24957 | 24188 | 23482 | 22619 | 21967 | 21967 | 28054 |
| | K-12 | 83,705 | 84,629 | 85,578 | 86,519 | 87,420 | 88,210 | 89,476 | 90,990 | 91,222 | 92,342 | 93142 | 92385 | 92086 | 92272 | 92868 | 86495 | 89434 | 89167 | 87729 | 86599 | 84907 | 83170 | 81445 | 79753 | 78005 | 76228 | 74212 | 72170 | 70134 | 67951 | 65979 | 65979 | 89434 |
| | Year | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | | |

Oct 1 of Year



## K-12 Statewide Brick and Mortar Enrollment
## (Includes Charter Schools)
## 2014-2024 Comparison

| District | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Albany #1 | 3,836 | 3,910 | 3,962 | 4,026 | 4,014 | 4,014 | 3,885 | 3,892 | 3,843 | 3,802 | 3,704 |
| Big Horn #1 | 656 | 688 | 654 | 675 | 660 | 615 | 626 | 613 | 651 | 612 | 592 |
| Big Horn #2 | 695 | 688 | 716 | 718 | 696 | 718 | 727 | 738 | 729 | 697 | 707 |
| Big Horn #3 | 539 | 520 | 498 | 476 | 466 | 444 | 441 | 475 | 469 | 461 | 446 |
| Big Horn #4 | 304 | 300 | 280 | 266 | 264 | 254 | 249 | 238 | 236 | 236 | 239 |
| Campbell #1 | 9,103 | 9,182 | 8,711 | 8,708 | 8,749 | 8,830 | 8,448 | 8,604 | 8,593 | 8,517 | 8,377 |
| Carbon #1 | 1,832 | 1,889 | 1,825 | 1,762 | 1,751 | 1,755 | 1,680 | 1,668 | 1,631 | 1,603 | 1,625 |
| Carbon #2 | 624 | 640 | 631 | 603 | 604 | 575 | 599 | 600 | 607 | 615 | 572 |
| Converse #1 | 1,795 | 1,756 | 1,699 | 1,706 | 1,718 | 1,782 | 1,643 | 1,682 | 1,700 | 1,669 | 1,638 |
| Converse #2 | 665 | 660 | 617 | 572 | 593 | 636 | 668 | 665 | 680 | 631 | 631 |
| Crook #1 | 1,135 | 1,169 | 1,152 | 1,145 | 1,192 | 1,201 | 1,164 | 1,226 | 1,240 | 1,224 | 1,212 |
| Fremont #1 | 1,703 | 1,682 | 1,764 | 1,787 | 1,825 | 1,842 | 1,705 | 1,745 | 1,727 | 1,607 | 1,558 |
| Fremont #14 | 610 | 632 | 623 | 621 | 638 | 646 | 634 | 602 | 567 | 577 | 556 |
| Fremont #2 | 150 | 144 | 141 | 151 | 147 | 150 | 153 | 169 | 182 | 181 | 178 |
| Fremont #21 | 460 | 506 | 495 | 505 | 494 | 457 | 450 | 405 | 369 | 385 | 393 |
| Fremont #24 | 383 | 392 | 389 | 389 | 378 | 377 | 370 | 381 | 383 | 389 | 384 |
| Fremont #25 | 2,567 | 2,544 | 2,473 | 2,454 | 2,428 | 2,457 | 2,079 | 2,352 | 2,416 | 2,369 | 2,265 |
| Fremont #38 | 446 | 426 | 387 | 444 | 462 | 407 | 431 | 395 | 408 | 430 | 434 |
| Fremont #6 | 359 | 372 | 380 | 413 | 406 | 382 | 378 | 391 | 377 | 382 | 342 |
| Goshen #1 | 1,715 | 1,761 | 1,727 | 1,696 | 1,667 | 1,660 | 1,593 | 1,538 | 1,639 | 1,608 | 1,600 |
| Hot Springs #1 | 618 | 665 | 658 | 673 | 642 | 659 | 644 | 655 | 642 | 614 | 582 |
| Johnson #1 | 1,285 | 1,293 | 1,292 | 1,289 | 1,306 | 1,269 | 1,184 | 1,192 | 1,187 | 1,178 | 1,133 |
| Laramie #1 | 13,786 | 14,047 | 14,080 | 14,071 | 14,196 | 14,261 | 12,213 | 13,628 | 13,417 | 13,223 | 13,280 |
| Laramie #2 | 987 | 970 | 1,002 | 1,051 | 1,052 | 1,059 | 1,045 | 1,066 | 1,081 | 1,053 | 1,030 |
| Lincoln #1 | 634 | 607 | 603 | 613 | 583 | 626 | 589 | 633 | 598 | 597 | 584 |
| Lincoln #2 | 2,682 | 2,801 | 2,870 | 2,883 | 2,917 | 2,982 | 2,916 | 3,061 | 3,034 | 2,933 | 2,922 |
| Natrona #1 | 13,059 | 13,079 | 13,010 | 12,975 | 13,043 | 13,317 | 11,959 | 12,665 | 12,679 | 12,529 | 12,237 |
| Niobrara #1 | 338 | 326 | 308 | 294 | 304 | 296 | 274 | 281 | 270 | 296 | 298 |
| Park #1 | 1,762 | 1,818 | 1,814 | 1,837 | 1,848 | 1,821 | 1,797 | 1,777 | 1,849 | 1,834 | 1,750 |
| Park #16 | 109 | 115 | 123 | 121 | 107 | 98 | 95 | 89 | 95 | 98 | 98 |
| Park #6 | 2,105 | 2,071 | 2,049 | 2,058 | 2,011 | 2,034 | 1,960 | 2,025 | 2,041 | 2,002 | 1,996 |
| Platte #1 | 991 | 1,000 | 1,015 | 1,023 | 1,015 | 997 | 956 | 939 | 913 | 958 | 971 |
| Platte #2 | 228 | 236 | 241 | 243 | 255 | 247 | 244 | 236 | 209 | 214 | 190 |
| Sheridan #1 | 980 | 941 | 945 | 930 | 1,018 | 1,093 | 974 | 1,004 | 1,024 | 1,041 | 1,084 |
| Sheridan #2 | 3,390 | 3,488 | 3,495 | 3,549 | 3,532 | 3,579 | 3,519 | 3,556 | 3,584 | 3,467 | 3,432 |
| Sheridan #3 | 84 | 90 | 97 | 97 | 93 | 89 | 86 | 96 | 81 | 81 | 86 |
| Sublette #1 | 1,042 | 1,040 | 1,065 | 1,064 | 1,115 | 1,120 | 1,044 | 1,065 | 1,091 | 1,070 | 1,031 |
| Sublette #9 | 627 | 605 | 560 | 546 | 517 | 520 | 470 | 468 | 440 | 440 | 430 |
| Sweetwater #1 | 5,713 | 5,750 | 5,691 | 5,539 | 5,444 | 5,479 | 5,141 | 4,990 | 4,935 | 4,749 | 4,717 |
| Sweetwater #2 | 2,726 | 2,709 | 2,687 | 2,606 | 2,544 | 2,544 | 2,359 | 2,365 | 2,394 | 2,319 | 2,276 |
| Teton #1 | 2,692 | 2,771 | 2,838 | 2,862 | 2,881 | 2,869 | 2,749 | 2,798 | 2,796 | 2,819 | 2,824 |
| Uinta #1 | 2,931 | 2,811 | 2,781 | 2,684 | 2,735 | 2,764 | 2,645 | 2,716 | 2,650 | 2,599 | 2,607 |
| Uinta #4 | 791 | 828 | 851 | 838 | 839 | 825 | 785 | 765 | 747 | 714 | 683 |
| Uinta #6 | 721 | 697 | 728 | 739 | 727 | 720 | 719 | 725 | 724 | 722 | 723 |
| Washakie #1 | 1,344 | 1,350 | 1,320 | 1,274 | 1,273 | 1,244 | 1,094 | 1,160 | 1,132 | 1,088 | 1,087 |
| Washakie #2 | 91 | 106 | 112 | 102 | 108 | 109 | 112 | 108 | 105 | 102 | 104 |
| Weston #1 | 784 | 799 | 768 | 754 | 792 | 810 | 777 | 773 | 775 | 755 | 745 |
| Weston #7 | 265 | 268 | 258 | 254 | 223 | 235 | 222 | 219 | 227 | 239 | 246 |
| **Grand Total** | **92,342** | **93,142** | **92,385** | **92,086** | **92,272** | **92,868** | **86,495** | **89,434** | **89,167** | **87,729** | **86,599** |


K-12 District Brick and Mortar Enrollment
Past 5 Year Comparison
Districts with Charter Schools including FRE38
2020
2021
2022
2023
2024
Albany #1
3,885
3,892
3,843
3,802
3,704
Fremont #38
431
395
408
430
434
Laramie #1
12,213
13,628
13,417
13,223
13,280
Natrona #1
11,959
12,665
12,679
12,529
12,237
Platte #1
956
939
913
958
971
District
-
2,000
4,000
6,000
8,000
10,000
12,000
14,000
16,000
Enrollment

# Condition and Capacity Schedules

W.S. §21-15-117(a) requires the School Facilities Commission (SFC) to establish two remediation schedules: 1) Condition; and 2) Capacity.

**Condition**
The condition schedule categorizes educational and non-educational buildings to enable the SFC to "prioritize educational building and facility needs that impede the delivery of the prescribed statewide educational program" (W.S. §21-15-117(a)).

The latest Facility Condition Assessment (FCA) concluded in April 2023 and the Department has generated the 2025 Condition Schedules (Educational and Non-Educational) using adjusted 2023 Facility Condition Index (FCI) scores. The SCD has adjusted the 2023 FCI scores based on identified system and component work that has already occurred since the initial assessment or will occur in the current year, such as component level projects. The SCD has utilized updated facility replacement square footage costs based on current trends, recent bids, and input from Wyoming contractor's and contracted cost estimators.

The prioritized condition lists have resulted in the identification of school facilities to undergo a most effective remedy study (MCER) based on the 0.3 FCI score. Studies are on-going with new studies coming on-line based on the adjusted 2024 and 2025 FCI scores. Based on the results of approved MCER studies, the SFC will prioritize any construction remedies identified, and make appropriate capital construction budget requests.

**Capacity**
The SFC's Rules incorporate the Capacity Methodology used to calculate capacity percentages annually for every active school within each district across the state. Space usage (i.e., classroom, storage, office, etc.) and space measurement are factors that affect the calculation. The State Construction Department (SCD) maintains this information and works with districts to update space usage as needed (e.g., upon an addition, reconfiguration, changes in room usage, etc.). Additionally, the SCD obtains the onsite proxy enrollment data (October enrollment) from the Wyoming Department of Education (WDE) on or around December of each year, which also factors into the capacity calculation.

**Additional Information**
The SCD considers on-going MCER work to effectively allocate the $95M appropriated during the 2023 Legislative session to the highest needs projects that are statutorily eligible and could be implemented in the near future.

Consideration for the 2027-2028 Biennial Budget request are for identified projects that address the highest needs from the following capital construction categories; capacity, condition, component, demolition, and ancillary facilities.

**Facility Condition Indices (Statewide) - Education Buildings**

| 2025 Ranking | District | Bldg # | Bldg Description | FCI | MCER |
|---|---|---|---|---|---|
| 1 | GOS01 | 0801-011-0100 | GOS01 SOUTHEAST ES/MS/HS | 0.462 | * |
| 2 | GOS01 | 0801-013-0104 | GOS01 TORRINGTON HS - SPECIAL SERVICES - Demolished | 0.419 | |
| 3 | LAR01 | 1101-019-0100 | LAR01 HOBBS ES | 0.408 | Complete |
| 4 | CAM01 | 0301-016-0100 | CAM01 CONESTOGA ES | 0.373 | * |
| 5 | LAR01 | 1101-021-0100 | LAR01 JESSUP ES | 0.334 | Complete |
| 6 | NAT01 | 1301-014-0100 | NAT01 MOUNTAIN VIEW ES - Disposed | 0.310 | |
| 7 | CRO01 | 0601-006-0100 | CRO01 MOORCROFT MS/HS | 0.308 | * |
| 8 | NAT01 | 1301-021-0103 | NAT01 RED CREEK ES MODULAR - Closed | 0.305 | |
| 9 | CON01 | 0501-010-0100 | CON01 DOUGLAS INTERMEDIATE ES | 0.303 | |
| 10 | LIN02 | 1202-004-0100 | LIN02 COKEVILLE ES | 0.299 | |
| 11 | SHE02 | 1702-010-0102 | SHE02 SHERIDAN JHS - EARLY BLDG / THE WRIGHT PLACE | 0.292 | * |
| 12 | NIO01 | 1401-003-0100 | NIO01 LUSK ES/MS | 0.288 | * |
| 13 | CAM01 | 0301-004-0100 | CAM01 4-J ES | 0.287 | |
| 14 | HOT01 | 0901-005-0101 | HOT01 HCHS - VOCATIONAL/AGRICULTURE | 0.287 | |
| 15 | SUB09 | 1809-005-0100 | SUB09 BIG PINEY HS | 0.280 | |
| 16 | CAR01 | 0401-011-0100 | CAR01 RAWLINS ES K - 1 CAMPUS | 0.280 | * |
| 17 | CRO01 | 0601-007-0100 | CRO01 SUNDANCE JHS/HS | 0.277 | |
| 18 | SWE02 | 1902-004-0100 | SWE02 MCKINNON ES | 0.275 | |
| 19 | CON01 | 0501-006-0101 | CON01 MOSS AGATE ES MODULAR | 0.271 | |
| 20 | CAM01 | 0301-010-0100 | CAM01 RAWHIDE ES | 0.270 | |
| 21 | FRE01 | 0701-004-0100 | FRE01 OLD NORTH ELEMENTARY - HEADSTART | 0.266 | |
| 22 | SWE01 | 1901-010-0100 | SWE01 WALNUT ES | 0.264 | |
| 23 | LAR01 | 1101-023-0100 | LAR01 MILLER ES | 0.258 | Complete |
| 24 | NIO01 | 1401-004-0100 | NIO01 NIOBRARA COUNTY HS | 0.254 | |
| 25 | CRO01 | 0601-007-0101 | CRO01 SUNDANCE JHS/HS - VO-AG BLDG | 0.252 | |
| 26 | CAM01 | 0301-014-0100 | CAM01 WAGONWHEEL ES | 0.247 | |
| 27 | ALB01 | 0101-005-0100 | ALB01 BEITEL ES - Mothballed | 0.241 | |
| 28 | NIO01 | 1401-002-0100 | NIO01 LANCE CREEK ES MODULAR | 0.238 | * |
| 29 | LAR01 | 1101-015-0100 | LAR01 GILCHRIST ES | 0.237 | |
| 30 | CON01 | 0501-011-0101 | CON01 WHITE ES MODULAR | 0.237 | |
| 31 | BIG01 | 0201-002-0104 | BIG01 BURLINGTON ES/MS/HS - SHOP | 0.237 | |
| 32 | CAM01 | 0301-005-0100 | CAM01 COTTONWOOD ES | 0.234 | |
| 33 | FRE01 | 0701-003-0100 | FRE01 HUDSON BOCES | 0.233 | |
| 34 | ALB01 | 0101-020-0100 | ALB01 ROCK RIVER ES/JHS/HS | 0.232 | |
| 35 | LAR01 | 1101-043-0100 | LAR01 SUNRISE ES | 0.230 | Complete |
| 36 | BIG03 | 0203-004-0105 | BIG03 GREYBULL HS - BUFF GYM | 0.230 | |
| 37 | GOS01 | 0801-011-0106 | GOS01 SOUTHEAST ES/MS/HS - SOUTHEAST HS GYM | 0.228 | |
| 38 | ALB01 | 0101-012-0100 | ALB01 VELMA LINFORD ES | 0.228 | |
| 39 | CON02 | 0502-004-0103 | CON02 BOXELDER ES MODULAR | 0.227 | |
| 40 | NAT01 | 1301-028-0100 | NAT01 WOODS LEARNING CENTER | 0.223 | |
| 41 | PAR01 | 1501-002-0100 | PAR01 CLARK ES | 0.221 | |
| 42 | NAT01 | 1301-002-0100 | NAT01 ALCOVA ES | 0.219 | |
| 43 | FRE14 | 0714-003-0102 | FRE14 WYOMING INDIAN HS - AG LAB | 0.217 | |
| 44 | SHE02 | 1702-018-0100 | SHE02 WOODLAND PARK ES | 0.217 | |
| 45 | UIN01 | 2101-004-0100 | UIN01 NORTH EVANSTON ES | 0.216 | |
| 46 | CON01 | 0501-004-0101 | CON01 DRY CREEK ES MODULAR | 0.216 | |
| 47 | NIO01 | 1401-004-0101 | NIO01 NIOBRARA COUNTY HS - VO AG SHOP/BUS MAINTENANCE | 0.215 | * |
| 48 | LAR01 | 1101-009-0100 | LAR01 COLE ES | 0.213 | |
| 49 | CAM01 | 0301-028-0100 | CAM01 RECLUSE SCHOOL | 0.213 | |
| 50 | SHE03 | 1703-003-0101 | SHE03 CLEARMONT ES (K-6) | 0.208 | |
| 51 | PLA01 | 1601-007-0106 | PLA01 WHEATLAND HS - VO-AG BLDG | 0.206 | |
| 52 | NAT01 | 1301-009-0100 | NAT01 SAGEWOOD ES | 0.205 | |
| 53 | LAR01 | 1101-032-0100 | LAR01 CENTRAL HS | 0.203 | |
| 54 | LAR01 | 1101-030-0100 | LAR01 JOHNSON JHS | 0.201 | |
| 55 | PAR06 | 1506-005-0100 | PAR06 WAPITI ES | 0.198 | |
| 56 | SWE01 | 1901-016-0100 | SWE01 ROCK SPRINGS JHS | 0.197 | |
| 57 | PLA01 | 1601-008-0100 | PLA01 GLENDO MS/HS | 0.197 | |
| 58 | LAR01 | 1101-026-0100 | LAR01 WILLADSEN ES | 0.192 | |
| 59 | UIN04 | 2104-008-0100 | UIN04 MOUNTAIN VIEW BOCES | 0.191 | |
| 60 | PAR06 | 1506-010-0100 | PAR06 SUNSET ES | 0.191 | |
| 61 | LAR01 | 1101-020-0100 | LAR01 CLAWSON ES | 0.189 | |
| 62 | LIN02 | 1202-009-0100 | LIN02 STAR VALLEY HS | 0.188 | |

**Facility Condition Indices (Statewide) - Education Buildings**

| 2025 Ranking | District | Bldg # | Bldg Description | FCI | MCER |
|---|---|---|---|---|---|
| 63 | NAT01 | 1301-041-0100 | NAT01 PLANETARIUM | 0.186 | |
| 64 | CAM01 | 0301-017-0100 | CAM01 SUNFLOWER ES | 0.185 | |
| 65 | SUB09 | 1809-003-0100 | SUB09 LABARGE ES | 0.184 | |
| 66 | LAR01 | 1101-031-0100 | LAR01 MCCORMICK JHS | 0.181 | |
| 67 | CRO01 | 0601-003-0100 | CRO01 HULETT ES/MS/HS | 0.181 | |
| 68 | LAR01 | 1101-036-0102 | LAR01 AG FARM CLASSROOM | 0.180 | |
| 69 | SHE02 | 1702-016-0100 | SHE02 HIGHLAND PARK ES | 0.180 | |
| 70 | PAR01 | 1501-009-0100 | PAR01 POWELL HS | 0.180 | |
| 71 | LAR01 | 1101-025-0107 | LAR01 ROSSMAN ES | 0.179 | |
| 72 | UIN01 | 2101-005-0100 | UIN01 ASPEN ES | 0.179 | |
| 73 | FRE01 | 0701-006-0100 | FRE01 BALDWIN CREEK ES | 0.179 | |
| 74 | SHE02 | 1702-010-0101 | SHE02 SHERIDAN JHS | 0.178 | |
| 75 | BIG03 | 0203-004-0103 | BIG03 GREYBULL HS - QUIGG BLDG | 0.177 | |
| 76 | CAM01 | 0301-034-0100 | CAM01 HILLCREST ES | 0.175 | |
| 77 | UIN06 | 2106-004-0100 | UIN06 LYMAN HS | 0.174 | |
| 78 | SHE01 | 1701-002-0100 | SHE01 SLACK ES | 0.174 | |
| 79 | CON02 | 0502-007-0100 | CON02 GLENROCK JHS/HS | 0.173 | |
| 80 | GOS01 | 0801-013-0102 | GOS01 TORRINGTON HS - WOOD SHOP | 0.173 | |
| 81 | FRE25 | 0725-007-0100 | FRE25 RIVERTON HS | 0.172 | |
| 82 | ALB01 | 0101-011-0100 | ALB01 VALLEY VIEW ES - Requesting Demo Funds | 0.172 | |
| 83 | LAR01 | 1101-038-0100 | LAR01 FREEDOM ES | 0.172 | |
| 84 | NAT01 | 1301-048-0100 | NAT01 FORT CASPAR ACADEMY | 0.171 | |
| 85 | SWE01 | 1901-013-0100 | SWE01 NORTHPARK ES | 0.168 | |
| 86 | BIG01 | 0201-012-0100 | BIG01 ROCKY MOUNTAIN MS/HS | 0.167 | |
| 87 | FRE14 | 0714-003-0101 | FRE14 WYOMING INDIAN HS - TECH CENTER | 0.166 | |
| 88 | SUB01 | 1801-002-0100 | SUB01 BONDURANT ES | 0.166 | |
| 89 | CAR02 | 0402-017-0100 | CAR02 MEDICINE BOW ES | 0.163 | |
| 90 | SUB09 | 1809-005-0101 | SUB09 BIG PINEY HS - INDUSTRIAL ARTS BLDG | 0.162 | |
| 91 | SWE02 | 1902-002-0106 | SWE02 GRANGER ES | 0.161 | |
| 92 | BIG01 | 0201-002-0100 | BIG01 BURLINGTON ES/MS/HS | 0.161 | |
| 93 | LAR01 | 1101-007-0100 | LAR01 BUFFALO RIDGE ES | 0.160 | Complete |
| 94 | SHE01 | 1701-003-0102 | SHE01 TONGUE RIVER CHILD PLACE | 0.160 | |
| 95 | NAT01 | 1301-018-0100 | NAT01 PINEVIEW ES | 0.160 | |
| 96 | ALB01 | 0101-006-0100 | ALB01 CENTENNIAL ES | 0.159 | |
| 97 | LAR02 | 1102-003-0103 | LAR02 PINE BLUFFS JHS/HS | 0.158 | |
| 98 | CON01 | 0501-005-0100 | CON01 DOUGLAS PRIMARY ES | 0.158 | |
| 99 | GOS01 | 0801-004-0100 | GOS01 LAGRANGE ES | 0.158 | |
| 100 | SHE03 | 1703-003-0100 | SHE03 ARVADA-CLEARMONT JHS/HS (7-12) | 0.158 | |
| 101 | CON02 | 0502-001-0101 | CON02 GRANT ES | 0.156 | |
| 102 | JOH01 | 1001-006-0100 | JOH01 MEADOWLARK ES | 0.155 | |
| 103 | CAR02 | 0402-008-0100 | CAR02 SARATOGA ES | 0.155 | |
| 104 | LAR02 | 1102-002-0100 | LAR02 CARPENTER ES | 0.153 | |
| 105 | FRE01 | 0701-008-0100 | FRE01 ADMINISTRATION BLDG/PATHFINDER HS (ALTERNATIVE) | 0.151 | |
| 106 | PLA01 | 1601-004-0100 | PLA01 WEST ES | 0.151 | |
| 107 | LAR01 | 1101-018-0100 | LAR01 HENDERSON ES | 0.150 | |
| 108 | BIG03 | 0203-004-0104 | BIG03 GREYBULL HS | 0.150 | |
| 109 | LAR01 | 1101-039-0100 | LAR01 SOUTH HS | 0.150 | |
| 110 | NIO01 | 1401-004-0102 | NIO01 NIOBRARA COUNTY HS - INDUSTRIAL ARTS | 0.148 | |
| 111 | PAR06 | 1506-004-0100 | PAR06 VALLEY ES | 0.148 | |
| 112 | LAR02 | 1102-003-0102 | LAR02 PINE BLUFFS JHS/HS - AG LAB | 0.148 | |
| 113 | GOS01 | 0801-011-0103 | GOS01 SOUTHEAST ES/MS/HS - INDUSTRIAL ARTS | 0.148 | |
| 114 | SWE02 | 1902-010-0100 | SWE02 LINCOLN MS | 0.146 | |
| 115 | SUB09 | 1809-004-0100 | SUB09 BIG PINEY MS | 0.145 | |
| 116 | SWE01 | 1901-011-0100 | SWE01 WASHINGTON HEAD START CENTER | 0.143 | |
| 117 | ALB01 | 0101-015-0100 | ALB01 SPRING CREEK ES | 0.143 | |
| 118 | FRE14 | 0714-002-0100 | FRE14 WYOMING INDIAN MS | 0.143 | |
| 119 | LAR02 | 1102-005-0105 | LAR02 ALBIN ES - SIXTIES ADDITION | 0.143 | |
| 120 | JOH01 | 1001-009-0106 | JOH01 KAYCEE ES/MS/HS | 0.143 | |
| 121 | NAT01 | 1301-019-0105 | NAT01 POISON SPIDER SCHOOL | 0.143 | |
| 122 | SHE01 | 1701-001-0110 | SHE01 BIG HORN JHS/HS | 0.141 | |
| 123 | PAR01 | 1501-011-0100 | PAR01 SOUTHSIDE ES | 0.141 | |
| 124 | FRE14 | 0714-001-0102 | FRE14 WYOMING INDIAN ES - OCCUPATIONAL THERAPY | 0.140 | |

**Facility Condition Indices (Statewide) - Education Buildings**

| 2025 Ranking | District | Bldg # | Bldg Description | FCI | MCER |
|---|---|---|---|---|---|
| 125 | TET01 | 2001-003-0100 | TET01 ALTA ES | 0.138 | |
| 126 | ALB01 | 0101-023-0100 | ALB01 SNOWY RANGE ACADEMY (CHARTER SCHOOL) | 0.138 | |
| 127 | CAM01 | 0301-021-0100 | CAM01 WRIGHT JHS/HS | 0.137 | |
| 128 | GOS01 | 0801-018-0100 | GOS01 LINCOLN ES | 0.137 | |
| 129 | SHE02 | 1702-011-0100 | SHE02 SHERIDAN HS | 0.137 | |
| 130 | FRE25 | 0725-007-0101 | FRE25 RIVERTON HS - CAREER CENTER | 0.136 | |
| 131 | NAT01 | 1301-012-0100 | NAT01 COTTONWOOD ES | 0.136 | |
| 132 | CON02 | 0502-006-0100 | CON02 GLENROCK INTERMEDIATE/MS | 0.135 | |
| 133 | BIG02 | 0202-004-0102 | BIG02 LOVELL HS - GYM/AQUATIC COMPLEX | 0.135 | |
| 134 | PLA01 | 1601-008-0102 | PLA01 GLENDO MS/HS - ART BLDG / GYM | 0.134 | |
| 135 | GOS01 | 0801-019-0100 | GOS01 TORRINGTON MS | 0.132 | |
| 136 | LAR01 | 1101-003-0100 | LAR01 ALTA VISTA ES | 0.132 | |
| 137 | CON01 | 0501-012-0100 | CON01 DOUGLAS MS | 0.131 | |
| 138 | SUB01 | 1801-013-0100 | SUB01 PINEDALE ES | 0.130 | |
| 139 | ALB01 | 0101-014-0101 | ALB01 COZY HOLLOW 1 RURAL MODULAR | 0.129 | |
| 140 | LAR01 | 1101-024-0100 | LAR01 PIONEER PARK ES | 0.129 | |
| 141 | LAR02 | 1102-005-0100 | LAR02 ALBIN ES | 0.129 | |
| 142 | PAR06 | 1506-007-0100 | PAR06 CODY MS | 0.129 | |
| 143 | SHE02 | 1702-008-0100 | SHE02 SAGEBRUSH ES | 0.128 | |
| 144 | CAM01 | 0301-020-0100 | CAM01 SAGE VALLEY JHS | 0.128 | |
| 145 | UIN01 | 2101-008-0100 | UIN01 EVANSTON HS | 0.128 | |
| 146 | PAR01 | 1501-007-0103 | PAR01 SHOSHONE LEARNING CENTER (ALTERNATIVE) | 0.128 | |
| 147 | LAR01 | 1101-028-0100 | LAR01 AFFLERBACH ES | 0.127 | |
| 148 | LAR01 | 1101-040-0100 | LAR01 TRIUMPH HS (ALTERNATIVE) | 0.126 | |
| 149 | LAR01 | 1101-005-0102 | LAR01 BAGGS ES | 0.126 | |
| 150 | WAS01 | 2201-003-0100 | WAS01 WESTSIDE ES | 0.125 | |
| 151 | LIN02 | 1202-014-0100 | LIN02 ETNA ES | 0.125 | Complete |
| 152 | ALB01 | 0101-016-0100 | ALB01 INDIAN PAINTBRUSH ES | 0.124 | |
| 153 | SWE01 | 1901-002-0100 | SWE01 DESERT ES/MS | 0.124 | |
| 154 | SHE01 | 1701-006-0102 | SHE01 TONGUE RIVER HS | 0.123 | |
| 155 | PAR06 | 1506-001-0102 | PAR06 CODY HS - GYM | 0.122 | |
| 156 | BIG03 | 0203-005-0100 | BIG03 GREYBULL ES | 0.122 | |
| 157 | FRE06 | 0706-001-0106 | FRE06 WIND RIVER ES | 0.122 | |
| 158 | SWE02 | 1902-009-0100 | SWE02 TRUMAN ES | 0.122 | |
| 159 | LAR02 | 1102-006-0101 | LAR02 BURNS JHS/HS | 0.121 | |
| 160 | TET01 | 2001-006-0100 | TET01 MORAN ES | 0.121 | |
| 161 | LIN02 | 1202-008-0100 | LIN02 STAR VALLEY MS | 0.121 | |
| 162 | FRE14 | 0714-003-0100 | FRE14 WYOMING INDIAN HS | 0.120 | |
| 163 | LIN02 | 1202-007-0100 | LIN02 OSMOND ES | 0.120 | |
| 164 | SUB01 | 1801-004-0100 | SUB01 PINEDALE MS | 0.119 | |
| 165 | UIN01 | 2101-006-0100 | UIN01 DAVIS MS | 0.118 | |
| 166 | NAT01 | 1301-004-0100 | NAT01 EVANSVILLE ES | 0.118 | |
| 167 | TET01 | 2001-013-0100 | TET01 WILSON ES | 0.118 | |
| 168 | CAM01 | 0301-012-0100 | CAM01 ROZET ES | 0.117 | |
| 169 | SWE01 | 1901-006-0100 | SWE01 OVERLAND ES (HEADSTART) | 0.117 | |
| 170 | NAT01 | 1301-020-0100 | NAT01 POWDER RIVER ES | 0.117 | |
| 171 | FRE25 | 0725-006-0100 | FRE25 RENDEZVOUS ES | 0.117 | * |
| 172 | SHE01 | 1701-004-0101 | SHE01 TONGUE RIVER MS | 0.117 | |
| 173 | BIG01 | 0201-002-0103 | BIG01 BURLINGTON ES/MS/HS - GYM FACILITY | 0.116 | |
| 174 | CAM01 | 0301-018-0100 | CAM01 PRONGHORN ES | 0.114 | |
| 175 | WAS01 | 2201-002-0100 | WAS01 SOUTHSIDE ES | 0.114 | |
| 176 | NAT01 | 1301-049-0101 | NAT01 CY MS | 0.114 | |
| 177 | NAT01 | 1301-024-0100 | NAT01 VERDA JAMES ES | 0.111 | |
| 178 | JOH01 | 1001-008-0105 | JOH01 CLEAR CREEK MS | 0.111 | |
| 179 | LIN02 | 1202-001-0100 | LIN02 SWIFT CREEK HS (ALTERNATIVE) | 0.110 | |
| 180 | SWE01 | 1901-005-0100 | SWE01 LOWELL HS (TRANSITIONAL EDUCATION) | 0.110 | |
| 181 | SWE02 | 1902-008-0100 | SWE02 JACKSON BOCES | 0.110 | |
| 182 | FRE25 | 0725-007-0104 | FRE25 RIVERTON MS | 0.109 | |
| 183 | TET01 | 2001-010-0101 | TET01 JACKSON HOLE HS - VOCATIONAL BLDG | 0.109 | |
| 184 | JOH01 | 1001-002-0103 | JOH01 BUFFALO HS | 0.108 | |
| 185 | SHE01 | 1701-001-0111 | SHE01 BIG HORN ES | 0.108 | |
| 186 | LIN01 | 1201-005-0100 | LIN01 CANYON ES (INCLUDES THE KEMMERER ES STUDENTS) | 0.108 | |

**Facility Condition Indices (Statewide) - Education Buildings**

| 2025 Ranking | District | Bldg # | Bldg Description | FCI | MCER |
|---|---|---|---|---|---|
| 187 | NAT01 | 1301-045-0100 | NAT01 STAR LANE CENTER | 0.108 | |
| 188 | CAM01 | 0301-033-0100 | CAM01 PRAIRIE WIND ES | 0.107 | |
| 189 | CAR01 | 0401-014-0100 | CAR01 RAWLINS MS | 0.107 | |
| 190 | NAT01 | 1301-003-0100 | NAT01 CREST HILL ES | 0.107 | |
| 191 | GOS01 | 0801-012-0101 | GOS01 LINGLE-FORT LARAMIE MS/HS - INDUSTRIAL ARTS | 0.107 | |
| 192 | LIN02 | 1202-010-0100 | LIN02 COKEVILLE JHS/HS | 0.106 | |
| 193 | UIN01 | 2101-002-0103 | UIN01 CLARK ES | 0.106 | |
| 194 | UIN01 | 2101-011-0100 | UIN01 HORIZON JHS/HS (ALTERNATIVE) / CENTRAL KITCHEN / MAINTENA | 0.106 | |
| 195 | SHE02 | 1702-005-0100 | SHE02 STORY ES | 0.106 | |
| 196 | TET01 | 2001-010-0100 | TET01 JACKSON HOLE HS | 0.105 | |
| 197 | WES01 | 2301-005-0100 | WES01 NEWCASTLE HS | 0.105 | |
| 198 | PAR01 | 1501-003-0100 | PAR01 PARKSIDE ES | 0.103 | |
| 199 | CAM01 | 0301-015-0100 | CAM01 PAINTBRUSH ES | 0.102 | |
| 200 | CAM01 | 0301-023-0101 | CAM01 CAMPBELL COUNTY HS - "G" BLDG | 0.102 | |
| 201 | CAR02 | 0402-003-0102 | CAR02 ELK MOUNTAIN ES | 0.101 | |
| 202 | TET01 | 2001-005-0100 | TET01 KELLY ES | 0.100 | |
| 203 | SHE01 | 1701-002-0101 | SHE01 SLACK ES - BLDG #2 | 0.100 | |
| 204 | WAS02 | 2202-004-0100 | WAS02 TEN SLEEP ES/MS/HS - MASONIC TEMPLE LODGE BUILDING | 0.099 | |
| 205 | GOS01 | 0801-013-0113 | GOS01 TORRINGTON HS - AUTO/AG SHOP | 0.099 | |
| 206 | PAR06 | 1506-002-0100 | PAR06 EASTSIDE ES | 0.098 | |
| 207 | BIG01 | 0201-004-0102 | BIG01 COWLEY ROCKY MOUNTAIN ES | 0.098 | |
| 208 | SWE02 | 1902-014-0100 | SWE02 EXPEDITION ACADEMY HS (ALTERNATIVE) | 0.098 | |
| 209 | TET01 | 2001-004-0102 | TET01 DAVEY JACKSON ES | 0.098 | |
| 210 | BIG02 | 0202-004-0101 | BIG02 LOVELL HS - AG LAB | 0.097 | |
| 211 | LIN02 | 1202-013-0100 | LIN02 THAYNE ES | 0.097 | |
| 212 | LAR01 | 1101-012-0100 | LAR01 DEMING ES | 0.096 | Complete |
| 213 | FRE01 | 0701-001-0101 | FRE01 LANDER VALLEY HS | 0.095 | |
| 214 | HOT01 | 0901-005-0107 | HOT01 HOT SPRINGS COUNTY HS | 0.095 | |
| 215 | FRE25 | 0725-009-0100 | FRE25 ASPEN PARK ES | 0.094 | |
| 216 | SWE01 | 1901-020-0100 | SWE01 SAGE ES | 0.094 | |
| 217 | NAT01 | 1301-034-0100 | NAT01 CASPER CLASSICAL ACADEMY | 0.093 | |
| 218 | PAR06 | 1506-001-0103 | PAR06 CODY HS - STOCK ACTIVITIES CENTER | 0.093 | |
| 219 | HOT01 | 0901-004-0100 | HOT01 THERMOPOLIS MS | 0.091 | |
| 220 | SWE02 | 1902-006-0100 | SWE02 WASHINGTON ES | 0.091 | |
| 221 | NAT01 | 1301-050-0100 | NAT01 SUMMIT ES | 0.090 | |
| 222 | UIN01 | 2101-003-0100 | UIN01 UINTA MEADOWS ES | 0.089 | |
| 223 | CRO01 | 0601-006-0116 | CRO01 MOORCROFT ES | 0.088 | |
| 224 | CAM01 | 0301-027-0100 | CAM01 THUNDER BASIN HS | 0.087 | |
| 225 | LAR01 | 1101-001-0102 | LAR01 STOREY GYMNASIUM | 0.087 | |
| 226 | WAS01 | 2201-005-0101 | WAS01 WORLAND HS | 0.086 | |
| 227 | LAR01 | 1101-029-0100 | LAR01 EASTRIDGE BUILDING (OLD CAREY JR/HS) | 0.085 | |
| 228 | LIN01 | 1201-002-0100 | LIN01 KEMMERER CHILDHOOD DEVELOPMENT CENTER | 0.084 | |
| 229 | FRE38 | 0738-001-0112 | FRE38 ARAPAHOE ES (EDUC K - 5) | 0.083 | |
| 230 | GOS01 | 0801-012-0100 | GOS01 LINGLE-FORT LARAMIE MS/HS | 0.083 | |
| 231 | SWE02 | 1902-003-0100 | SWE02 HARRISON ES | 0.083 | |
| 232 | ALB01 | 0101-019-0100 | ALB01 LARAMIE MS | 0.083 | |
| 233 | BIG03 | 0203-004-0101 | BIG03 GREYBULL MS | 0.083 | |
| 234 | NAT01 | 1301-011-0100 | NAT01 MANOR HEIGHTS ES | 0.082 | |
| 235 | LAR02 | 1102-015-0100 | LAR02 BURNS ES | 0.081 | |
| 236 | JOH01 | 1001-002-0104 | JOH01 BUFFALO HS - VO TECH BUILDING | 0.081 | |
| 237 | PLA01 | 1601-008-0101 | PLA01 GLENDO MS/HS - AG SHOP | 0.080 | |
| 238 | FRE06 | 0706-003-0100 | FRE06 WIND RIVER MS/HS | 0.080 | |
| 239 | SWE01 | 1901-014-0100 | SWE01 WESTRIDGE ES | 0.080 | |
| 240 | SUB01 | 1801-003-0100 | SUB01 PINEDALE ADMINISTRATION / SKYLINE ACADEMY (ALTERNATIVE) | 0.080 | |
| 241 | TET01 | 2001-009-0100 | TET01 JACKSON HOLE MS | 0.079 | |
| 242 | CAR01 | 0401-004-0100 | CAR01 LITTLE SNAKE RIVER VALLEY ES/MS/HS | 0.079 | |
| 243 | GOS01 | 0801-003-0100 | GOS01 TRAIL ES | 0.079 | |
| 244 | SUB01 | 1801-005-0101 | SUB01 PINEDALE HS - ART/AG BLDG | 0.078 | |
| 245 | TET01 | 2001-008-0100 | TET01 JOHN COLTER ES | 0.077 | |
| 246 | FRE02 | 0702-002-0100 | FRE02 DUBOIS ES/MS/HS | 0.077 | |
| 247 | PLA01 | 1601-012-0100 | PLA01 WHEATLAND MS | 0.077 | |
| 248 | CAM01 | 0301-039-0100 | CAM01 BUFFALO RIDGE ES | 0.076 | |

**Facility Condition Indices (Statewide) - Education Buildings**

| 2025 Ranking | District | Bldg # | Bldg Description | FCI | MCER |
|---|---|---|---|---|---|
| 249 | PLA01 | 1601-007-0105 | PLA01 WHEATLAND HS - INDUSTRIAL ARTS BLDG | 0.076 | |
| 250 | FRE38 | 0738-001-0101 | FRE38 ARAPAHOE MS(EDUC 6-8) | 0.075 | |
| 251 | LAR01 | 1101-011-0104 | LAR01 DAVIS ES | 0.074 | |
| 252 | PLA01 | 1601-003-0100 | PLA01 LIBBEY ES | 0.074 | |
| 253 | WES07 | 2307-003-0100 | WES07 UPTON HS | 0.073 | |
| 254 | CAR02 | 0402-011-0100 | CAR02 HANNA-ELK MOUNTAIN JHS/HS | 0.072 | |
| 255 | PAR06 | 1506-007-0101 | PAR06 CODY MS - OBSERVATORY | 0.072 | |
| 256 | CAR02 | 0402-007-0102 | CAR02 HANNA ES | 0.071 | |
| 257 | FRE06 | 0706-002-0101 | FRE06 CROWHEART ES - GYM/CAFETERIA | 0.071 | |
| 258 | PAR16 | 1516-001-0101 | PAR16 MEETEETSE ES/MS/HS | 0.069 | |
| 259 | TET01 | 2001-011-0100 | TET01 SUMMIT INNOVATIONS SCHOOL (ALTERNATIVE) | 0.069 | |
| 260 | PAR16 | 1516-001-0102 | PAR16 MEETEETSE ES/MS/HS - GYM | 0.069 | |
| 261 | BIG02 | 0202-004-0100 | BIG02 LOVELL HS | 0.069 | |
| 262 | SWE01 | 1901-003-0100 | SWE01 DESERT VIEW ES | 0.069 | |
| 263 | PAR01 | 1501-005-0101 | PAR01 WESTSIDE ES | 0.068 | |
| 264 | JOH01 | 1001-014-0100 | JOH01 CLOUD PEAK ES | 0.068 | |
| 265 | SHE02 | 1702-003-0101 | SHE02 HENRY A. COFFEEN ES | 0.067 | |
| 266 | JOH01 | 1001-003-0100 | JOH01 NEW WEST HIGH SCHOOL (ALTERNATIVE) | 0.067 | |
| 267 | CAR01 | 0401-015-0101 | CAR01 RAWLINS ES CONSOLIDATED 2 - 5 CAMPUS | 0.066 | |
| 268 | PLA01 | 1601-007-0101 | PLA01 WHEATLAND HS - BUSINESS EDUCATION | 0.066 | |
| 269 | SHE02 | 1702-007-0101 | SHE02 MEADOWLARK ES | 0.066 | |
| 270 | CAR02 | 0402-013-0100 | CAR02 SARATOGA MS/HS | 0.065 | |
| 271 | WES01 | 2301-007-0100 | WES01 NEWCASTLE ES | 0.065 | |
| 272 | NAT01 | 1301-029-0100 | NAT01 OREGON TRAIL ES | 0.065 | |
| 273 | WAS01 | 2201-005-0108 | WAS01 WORLAND MS | 0.064 | |
| 274 | PLA01 | 1601-007-0100 | PLA01 WHEATLAND HS - LIBRARY | 0.064 | |
| 275 | UIN06 | 2106-002-0100 | UIN06 URIE ES | 0.064 | |
| 276 | JOH01 | 1001-009-0107 | JOH01 KAYCEE ES/MS/HS - SHOP/VOC ED BLDG | 0.063 | |
| 277 | LAR01 | 1101-049-0100 | LAR01 PRAIRIE WIND ES | 0.063 | |
| 278 | WES07 | 2307-003-0101 | WES07 UPTON HS - RAINBOLT BLDG | 0.063 | |
| 279 | FRE38 | 0738-003-0100 | FRE38 ARAPAHOE CHARTER HS | 0.062 | |
| 280 | NAT01 | 1301-038-0100 | NAT01 NATRONA COUNTY HS | 0.062 | |
| 281 | LAR01 | 1101-046-0100 | LAR01 SADDLE RIDGE ES | 0.062 | Complete |
| 282 | SUB01 | 1801-005-0100 | SUB01 PINEDALE HS | 0.061 | |
| 283 | WES01 | 2301-005-0101 | WES01 NEWCASTLE HS - VO TECH BLDG | 0.061 | |
| 284 | LAR02 | 1102-006-0100 | LAR02 BURNS JHS/HS - VOC ED | 0.060 | |
| 285 | UIN06 | 2106-003-0100 | UIN06 LYMAN INTERMEDIATE SCHOOL | 0.060 | |
| 286 | LAR01 | 1101-042-0100 | LAR01 EDUCATIONAL ANNEX | 0.060 | |
| 287 | LAR01 | 1101-027-0100 | LAR01 ANDERSON ES | 0.059 | |
| 288 | CAR02 | 0402-010-0100 | CAR02 ENCAMPMENT ES/MS/HS | 0.059 | |
| 289 | ALB01 | 0101-007-0100 | ALB01 HARMONY ES | 0.058 | |
| 290 | FRE01 | 0701-004-0105 | FRE01 LANDER MS | 0.058 | |
| 291 | PLA01 | 1601-007-0102 | PLA01 WHEATLAND HS - ACTIVITIES BLDG MAIN BLDG | 0.058 | |
| 292 | NAT01 | 1301-016-0100 | NAT01 PARADISE VALLEY ES | 0.058 | |
| 293 | SWE01 | 1901-017-0116 | SWE01 FARSON-EDEN ES/MS/HS | 0.058 | |
| 294 | FRE14 | 0714-002-0102 | FRE14 WYOMING INDIAN MS - STAR TUTOR CENTER | 0.057 | |
| 295 | ALB01 | 0101-010-0100 | ALB01 WHITING HS (ALTERNATIVE) | 0.056 | |
| 296 | BIG02 | 0202-002-0100 | BIG02 LOVELL ES | 0.056 | |
| 297 | UIN04 | 2104-014-0100 | UIN04 MOUNTAIN VIEW ES/MS | 0.055 | |
| 298 | NAT01 | 1301-052-0100 | NAT01 LINCOLN ES | 0.055 | |
| 299 | UIN04 | 2104-006-0100 | UIN04 MOUNTAIN VIEW HS | 0.055 | |
| 300 | PLA01 | 1601-007-0104 | PLA01 WHEATLAND HS - WEIGHT ROOM | 0.054 | |
| 301 | WES01 | 2301-005-0102 | WES01 NEWCASTLE HS - FITNESS CENTER | 0.054 | |
| 302 | PAR06 | 1506-006-0100 | PAR06 GLENN LIVINGSTON ES | 0.054 | |
| 303 | FRE06 | 0706-002-0100 | FRE06 CROWHEART ES | 0.054 | |
| 304 | FRE01 | 0701-005-0101 | FRE01 GANNETT PEAK ES | 0.054 | |
| 305 | SWE01 | 1901-025-0100 | SWE01 STAGECOACH ES | 0.053 | |
| 306 | LAR01 | 1101-033-0100 | LAR01 EAST HS | 0.053 | Complete |
| 307 | PAR06 | 1506-001-0100 | PAR06 CODY HS | 0.053 | |
| 308 | PLA02 | 1602-001-0101 | PLA02 GUERNSEY-SUNRISE ES/MS/HS | 0.052 | |
| 309 | CON01 | 0501-014-0100 | CON01 DOUGLAS HS | 0.051 | |
| 310 | SWE01 | 1901-015-0105 | SWE01 EASTSIDE ES | 0.051 | |

**Facility Condition Indices (Statewide) - Education Buildings**

| 2025 Ranking | District | Bldg # | Bldg Description | FCI | MCER |
|---|---|---|---|---|---|
| 311 | GOS01 | 0801-013-0100 | GOS01 TORRINGTON HS | 0.051 | |
| 312 | CAM01 | 0301-019-0100 | CAM01 TWIN SPRUCE JHS | 0.050 | |
| 313 | FRE21 | 0721-001-0119 | FRE21 FORT WASHAKIE HS | 0.049 | |
| 314 | PLA01 | 1601-007-0107 | PLA01 WHEATLAND HS - EAST WING BUILDING (PEAK HS) (ALTERNATIVE) | 0.048 | |
| 315 | NAT01 | 1301-030-0100 | NAT01 BAR NUNN ES | 0.048 | |
| 316 | NAT01 | 1301-022-0200 | NAT01 SOUTHRIDGE ES | 0.047 | |
| 317 | LAR02 | 1102-003-0101 | LAR02 PINE BLUFFS JHS/HS - GYM/VOC ED | 0.047 | |
| 318 | LIN02 | 1202-012-0100 | LIN02 AFTON ES | 0.047 | |
| 319 | CAR01 | 0401-013-0102 | CAR01 RAWLINS HS | 0.046 | |
| 320 | CAM01 | 0301-040-0100 | CAM01 LAKEVIEW ES | 0.046 | |
| 321 | CAR02 | 0402-010-0101 | CAR02 ENCAMPMENT ES/MS/HS - VO-AG BLDG | 0.045 | |
| 322 | NAT01 | 1301-036-0114 | NAT01 KELLY WALSH HS | 0.045 | |
| 323 | CAM01 | 0301-007-0100 | CAM01 MEADOWLARK ES | 0.045 | |
| 324 | CAM01 | 0301-012-0101 | CAM01 ROZET ES - OLD GYM | 0.044 | |
| 325 | LAR01 | 1101-033-0118 | LAR01 CAREY JHS | 0.044 | |
| 326 | BIG04 | 0204-013-0101 | BIG04 RIVERSIDE MS/HS (NEW) | 0.044 | |
| 327 | SWE02 | 1902-011-0100 | SWE02 MONROE ES | 0.044 | |
| 328 | CON01 | 0501-018-0100 | CON01 SHAWNEE ES (NEW) STICK BUILT | 0.043 | |
| 329 | LAR01 | 1101-016-0106 | LAR01 GOINS ES | 0.043 | Complete |
| 330 | ALB01 | 0101-029-0100 | ALB01 LARAMIE HS | 0.043 | |
| 331 | CAM01 | 0301-013-0107 | CAM01 STOCKTRAIL ES | 0.043 | |
| 332 | BIG02 | 0202-003-0100 | BIG02 LOVELL MS | 0.043 | |
| 333 | WES01 | 2301-004-0100 | WES01 NEWCASTLE MS | 0.042 | |
| 334 | CON01 | 0501-015-0100 | CON01 DOUGLAS HS - BEARCAT DEN | 0.042 | |
| 335 | TET01 | 2001-017-0100 | TET01 MUNGER MOUNTAIN ES | 0.041 | |
| 336 | BIG04 | 0204-013-0100 | BIG04 LAURA IRWIN ES (NEW) | 0.041 | |
| 337 | NAT01 | 1301-023-0100 | NAT01 UNIVERSITY PARK ES | 0.039 | |
| 338 | NAT01 | 1301-033-0100 | NAT01 DEAN MORGAN MS | 0.039 | |
| 339 | WES07 | 2307-002-0100 | WES07 UPTON ES/MS | 0.038 | |
| 340 | HOT01 | 0901-005-0108 | HOT01 RALPH WHITTERS ES | 0.038 | |
| 341 | CRO01 | 0601-007-0109 | CRO01 SUNDANCE ES | 0.037 | |
| 342 | PLA01 | 1601-006-0101 | PLA01 CHUGWATER ES/MS/HS (PRAIRIE VIEW COMMUNITY SCHOOL- CH | 0.037 | |
| 343 | FRE25 | 0725-007-0102 | FRE25 FRONTIER ACADEMY/ALT | 0.036 | * |
| 344 | SUB09 | 1809-004-0102 | SUB09 BIG PINEY ES | 0.036 | |
| 345 | NAT01 | 1301-035-0100 | NAT01 CENTENNIAL MS | 0.036 | |
| 346 | SWE01 | 1901-023-0100 | SWE01 PILOT BUTTE ES | 0.036 | |
| 347 | GOS01 | 0801-012-0110 | GOS01 LINGLE - FT. LARAMIE ES | 0.035 | |
| 348 | LAR01 | 1101-044-0100 | LAR01 MEADOWLARK ES | 0.035 | Complete |
| 349 | SWE02 | 1902-012-0100 | SWE02 GREEN RIVER HS | 0.035 | |
| 350 | NAT01 | 1301-049-0100 | NAT01 PATHWAYS INNOVATION CENTER | 0.035 | |
| 351 | SWE01 | 1901-024-0100 | SWE01 BLACK BUTTE HS (ALTERNATIVE) | 0.035 | |
| 352 | NAT01 | 1301-037-0100 | NAT01 MIDWEST ES/MS/HS | 0.034 | |
| 353 | LIN01 | 1201-004-0100 | LIN01 BURGOON BOCES | 0.034 | |
| 354 | FRE25 | 0725-004-0100 | FRE25 JACKSON ES | 0.033 | * |
| 355 | PLA01 | 1601-007-0103 | PLA01 WHEATLAND HS - MATH & SCIENCE BLDG | 0.032 | |
| 356 | UIN01 | 2101-007-0100 | UIN01 EVANSTON MS | 0.030 | |
| 357 | NAT01 | 1301-036-0115 | NAT01 KELLY WALSH HS COMMUNITY AQUATIC CENTER (SWIMMING PO | 0.027 | |
| 358 | NAT01 | 1301-032-0106 | NAT01 JOURNEY ES | 0.027 | |
| 359 | CAM01 | 0301-042-0100 | CAM01 WESTWOOD HS (ALTERNATIVE) | 0.025 | |
| 360 | WAS01 | 2201-001-0100 | WAS01 EASTSIDE ES | 0.025 | |
| 361 | LAR02 | 1102-003-0112 | LAR02 PINE BLUFFS ES | 0.025 | * |
| 362 | FRE14 | 0714-001-0118 | FRE14 WYOMING INDIAN ES | 0.024 | |
| 363 | NAT01 | 1301-049-0102 | NAT01 ROOSEVELT HS (ALTERNATIVE) | 0.024 | |
| 364 | FRE25 | 0725-010-0100 | FRE25 WILLOW CREEK ES | 0.024 | |
| 365 | LIN01 | 1201-006-0100 | LIN01 KEMMERER JHS/HS | 0.022 | |
| 366 | PAR06 | 1506-001-0101 | PAR06 CODY HS - AUTO SHOP/STORAGE | 0.022 | |
| 367 | FRE24 | 0724-003-0100 | FRE24 SHOSHONI ES/MS/HS | 0.022 | |
| 368 | SHE01 | 1701-008-0100 | SHE01 TONGUE RIVER ES | 0.020 | |
| 369 | CON01 | 0501-010-0101 | CON01 DOUGLAS UPPER ES | 0.018 | |
| 370 | CRO01 | 0601-003-0113 | CRO01 HULETT ES/MS/HS - AG BARN | 0.018 | |
| 371 | SWE01 | 1901-028-0100 | SWE01 SATELLITE HS (TO BE LOCATION OF NEW ROCK SPRINGS HS) | 0.018 | |
| 372 | FRE21 | 0721-001-0117 | FRE21 FORT WASHAKIE ES/MS | 0.017 | |

**Facility Condition Indices (Statewide) - Education Buildings**

| 2025 Ranking | District | Bldg # | Bldg Description | FCI | MCER |
|---|---|---|---|---|---|
| 373 | FRE14 | 0714-002-0101 | FRE14 WYOMING INDIAN MS - GYM | 0.016 | |
| 374 | SWE02 | 1902-005-0101 | SWE02 THOMAN RANCH ES/MS MODULAR | 0.014 | |
| 375 | PAR01 | 1501-006-0109 | PAR01 POWELL MS | 0.014 | |
| 376 | NAT01 | 1301-038-0117 | NAT01 NATRONA COUNTY HS - MACC (MUSTANG ACTIVITIES COMMUNI | 0.013 | |
| 377 | FRE01 | 0701-007-0100 | FRE01 JEFFREY CITY ES | 0.011 | |
| 378 | LAR01 | 1101-013-0100 | LAR01 DILDINE ES | 0.011 | |
| 379 | JOH01 | 1001-002-0111 | JOH01 GREENHOUSE | 0.009 | |
| 380 | NAT01 | 1301-017-0100 | NAT01 PARK ES | 0.009 | |
| 381 | SUB01 | 1801-005-0104 | SUB01 PINEDALE HS - WRANGLER GYM | 0.006 | |
| 382 | SHE02 | 1702-021-0100 | SHE02 NEW JOHN SCHIFFER ALTERNATIVE SCHOOL ON SHERIDAN COLLE | 0.001 | |
| 383 | SWE01 | 1901-018-0100 | SWE01 ROCK SPRINGS HS | N/A | Complete |
| 384 | ALB01 | 0101-024-0100 | ALB01 UW LABORATORY SCHOOL | N/A | |
| 385 | SHE03 | 1703-001-0104 | SHE03 ARVADA ES - MODULAR - Disposed | N/A | |
| 386 | FRE25 | 0725-003-0100 | FRE25 ASHGROVE ES - Disposed | N/A | |
| 387 | PLA01 | 1601-006-0100 | PLA01 CHUGWATER ES - Disposed | N/A | |
| 388 | WAS02 | 2202-001-0100 | WAS02 TEN SLEEP ES/MS/HS - Being Demolished/Replaced | N/A | |
| 389 | CAM01 | 0301-023-0100 | CAM01 CAMPBELL COUNTY HS | N/A | Complete |
| 390 | LAR01 | 1101-004-0100 | LAR01 ARP ES | N/A | Complete |
| 391 | ALB01 | 0101-021-0103 | ALB01 SLADE ES (NEW) | N/A | |
| 392 | ALB01 | 0101-035-0100 | ALB01 ANTELOPE CREEK ES MODULAR | N/A | |
| 393 | CAM01 | 0301-022-0100 | CAM01 LITTLE POWDER ES/MS | N/A | |
| 394 | LAR01 | 1101-053-0100 | LAR01 COYOTE RIDGE ES 5-6 | N/A | |
| 395 | LIN01 | 1201-003-0101 | LIN01 NEW FRONTIER HIGH SCHOOL (ALTERNATIVE) | N/A | |

**Facility Condition Indices (Statewide) - Non-Education Buildings**

| 2025 Ranking | District | Bldg # | Bldg Description | FCI | MCER |
|---|---|---|---|---|---|
| 1 | NIO01 | 1401-004-0103 | NIO01 NIOBRARA COUNTY HS - PRESS BOX | 1.090 | |
| 2 | BIG03 | 0203-004-0107 | BIG03 GREYBULL MS/HS - FOOTBALL CONCESSION STAND | 0.653 | |
| 3 | GOS01 | 0801-010-0105 | GOS01 TORRINGTON MS (6-8) CONCESSION STAND | 0.501 | |
| 4 | SHE03 | 1703-001-0105 | SHE03 ARVADA ES - WATER TREATMENT FACILITY | 0.497 | |
| 5 | GOS01 | 0801-004-0102 | GOS01 LAGRANGE ES - MAINTENANCE & STORAGE | 0.482 | |
| 6 | PLA01 | 1601-011-0100 | PLA01 WHEATLAND BUS GARAGE | 0.461 | * |
| 7 | SWE02 | 1902-015-0100 | SWE02 TECH/MAINTENANCE BUILDING | 0.448 | |
| 8 | BIG03 | 0203-004-0106 | BIG03 GREYBULL MS/HS - MAINTENANCE/STORAGE BLDG | 0.441 | |
| 9 | NIO01 | 1401-005-0100 | NIO01 SUPPORT FACILITIES / CONCESSIONS | 0.431 | |
| 10 | FRE02 | 0702-003-0100 | FRE02 MAINTENANCE FACILITY | 0.430 | |
| 11 | CON01 | 0501-002-0102 | CON01 PHYSICAL PLANT | 0.427 | |
| 12 | UIN01 | 2101-009-0100 | UIN01 EVANSTON SHOP/BUS BARN | 0.412 | |
| 13 | CON01 | 0501-002-0103 | CON01 PHYSICAL PLANT CUSTODIAL WAREHOUSE | 0.351 | |
| 14 | CON01 | 0501-001-0100 | CON01 CENTRAL ADMINISTRATION | 0.336 | |
| 15 | NAT01 | 1301-001-0104 | NAT01 CENTRAL SERVICE FACILITY - FOOD WAREHOUSE | 0.327 | |
| 16 | HOT01 | 0901-001-0100 | HOT01 BUILDING COMPLEX BUS BARN | 0.315 | |
| 17 | CRO01 | 0601-006-0112 | CRO01 MOORCROFT HS - BUS BARN STORAGE | 0.313 | |
| 18 | CRO01 | 0601-006-0110 | CRO01 MOORCROFT HS - PUMP HOUSE | 0.310 | |
| 19 | BIG03 | 0203-001-0100 | BIG03 BUS BARN | 0.305 | |
| 20 | ALB01 | 0101-022-0100 | ALB01 WHITING SPECIAL SERVICES | 0.297 | |
| 21 | CAR02 | 0402-011-0101 | CAR02 HANNA-ELK MOUNTAIN JHS/HS - BOILER BLDG | 0.296 | |
| 22 | NAT01 | 1301-001-0106 | NAT01 CSF - MCKINLEY ANNEX BLDG | 0.294 | |
| 23 | JOH01 | 1001-002-0100 | JOH01 BUS BARN MAINTENANCE BLDG | 0.292 | |
| 24 | FRE21 | 0721-001-0103 | FRE21 FORT WASHAKIE - MAINTENANCE BLDG/CONCESSIONS | 0.289 | |
| 25 | FRE14 | 0714-001-0114 | FRE14 WYOMING INDIAN ES - PUMP HOUSE | 0.282 | |
| 26 | CRO01 | 0601-003-0107 | CRO01 HULETT ES/MS/HS - HEATING PLANT | 0.272 | |
| 27 | UIN06 | 2106-005-0100 | UIN06 LYMAN BUS BARN | 0.268 | |
| 28 | ALB01 | 0101-004-0100 | ALB01 MAINTENANCE AND OPERATIONS BLDG | 0.265 | |
| 29 | CAR02 | 0402-006-0100 | CAR02 HANNA BUS BARN | 0.260 | |
| 30 | NAT01 | 1301-001-0101 | NAT01 CENTRAL SERVICE FACILITY - BUS BARN | 0.260 | |
| 31 | FRE21 | 0721-001-0104 | FRE21 FORT WASHAKIE - BUS BARN | 0.254 | |
| 32 | PLA01 | 1601-010-0100 | PLA01 MAINTENANCE BLDG | 0.249 | |
| 33 | CRO01 | 0601-005-0100 | CRO01 ADMINISTRATION BUILDING (OLD SUNDANCE ES) | 0.247 | |
| 34 | CRO01 | 0601-006-0115 | CRO01 MOORCROFT BUS BARN | 0.244 | |
| 35 | CAM01 | 0301-023-0110 | CAM01 CAMPBELL COUNTY HS - BOILER BLDG | 0.243 | |
| 36 | CRO01 | 0601-003-0103 | CRO01 HULETT ES/MS/HS BUS MAINTENANCE SHOP | 0.242 | |
| 37 | SUB01 | 1801-008-0100 | SUB01 BLOOM PROPERTY BUS BARN | 0.240 | |
| 38 | GOS01 | 0801-013-0105 | GOS01 TORRINGTON HS - FIRE SPRINKLER RISER ROOM | 0.238 | |
| 39 | CAM01 | 0301-008-0100 | CAM01 LAKEWAY MALL LEARNING CENTER | 0.230 | |
| 40 | LAR01 | 1101-002-0101 | LAR01 STOREY TRANSPORTATION COMPLEX - BUS WASH BLDG | 0.230 | |
| 41 | CAM01 | 0301-026-0100 | CAM01 MAIN MAINTENANCE BLDG | 0.228 | |
| 42 | CAR01 | 0401-002-0100 | CAR01 OLD MAINTENANCE SHOP | 0.223 | |
| 43 | NAT01 | 1301-001-0102 | NAT01 CENTRAL SERVICE FACILITY - MAINTENANCE | 0.221 | |
| 44 | CRO01 | 0601-005-0101 | CRO01 ADMIN - LAWN STORAGE BLDG | 0.214 | |
| 45 | SUB01 | 1801-002-0101 | SUB01 BONDURANT ES - STORAGE | 0.211 | |
| 46 | PAR06 | 1506-004-0101 | PAR06 VALLEY ES - STORAGE CABIN | 0.211 | |
| 47 | WES07 | 2307-005-0100 | WES07 MAINTENANCE/BUS GARAGE | 0.204 | |
| 48 | SHE02 | 1702-001-0100 | SHE02 BUS BARN | 0.203 | |
| 49 | UIN01 | 2101-001-0100 | UIN01 CENTRAL ADMINISTRATION COMPLEX | 0.198 | |
| 50 | CAM01 | 0301-020-0104 | CAM01 SAGE VALLEY JHS - BOILER BLDG | 0.195 | |
| 51 | SHE03 | 1703-002-0106 | SHE03 CLEARMONT BUS BARN (NEW) | 0.194 | |
| 52 | UIN01 | 2101-007-0107 | UIN01 EVANSTON CENTRAL SUPPLY/MAINTENANCE FACILITY | 0.194 | |
| 53 | HOT01 | 0901-005-0100 | HOT01 ADMINISTRATION BLDG / AUDITORIUM | 0.192 | |
| 54 | CAR01 | 0401-012-0100 | CAR01 CENTRAL OFFICE/RAWLINS/VICTORY HS (ALTERNATIVE) | 0.189 | |
| 55 | GOS01 | 0801-010-0104 | GOS01 GOSHEN ADMINISTRATION/TORRINGTON MS (6-8) GOSHEN COUI | 0.185 | |
| 56 | SUB09 | 1809-004-0101 | SUB09 ADMINISTRATION BLDG / BIG PINEY MS - FINE ARTS BLDG | 0.182 | |
| 57 | GOS01 | 0801-010-0100 | GOS01 ADMINISTRATION BLDG | 0.178 | |
| 58 | LAR02 | 1102-012-0100 | LAR02 TRANSPORTATION FACILITY | 0.176 | |
| 59 | SHE02 | 1702-017-0100 | SHE02 MAINTENANCE FACILITY | 0.175 | |
| 60 | UIN04 | 2104-007-0100 | UIN04 BUS BARN OFFICE | 0.173 | |
| 61 | SUB09 | 1809-012-0101 | SUB09 BIG PINEY MAINTENANCE STORAGE SHED | 0.172 | |
| 62 | SHE03 | 1703-002-0103 | SHE03 CLEARMONT BUS BARN #3 | 0.171 | |

**Facility Condition Indices (Statewide) - Non-Education Buildings**

| 2025 Ranking | District | Bldg # | Bldg Description | FCI | MCER |
|---|---|---|---|---|---|
| 63 | FRE14 | 0714-003-0103 | FRE14 WYOMING INDIAN HS - BUS BARN | 0.165 | |
| 64 | CON02 | 0502-001-0100 | CON02 CENTRAL ADMINISTRATION | 0.164 | |
| 65 | GOS01 | 0801-011-0111 | GOS01 SOUTHEAST ES/MS/HS - SOUTH BUS GARAGE | 0.162 | |
| 66 | PAR01 | 1501-008-0100 | PAR01 PARK #1 BUS BARN/WAREHOUSE | 0.159 | |
| 67 | CAM01 | 0301-004-0105 | CAM01 4-J ES - WELL HOUSE | 0.153 | |
| 68 | NIO01 | 1401-005-0101 | NIO01 SUPPORT FACILITIES - NORTH BUS BARN | 0.149 | |
| 69 | NAT01 | 1301-001-0100 | NAT01 CENTRAL SERVICES FACILITY | 0.141 | |
| 70 | SWE02 | 1902-011-0106 | SWE02 MONROE ES - SUPPORT SERVICES BLDG | 0.140 | |
| 71 | FRE06 | 0706-001-0105 | FRE06 WIND RIVER - BUS STORAGE BLDG | 0.136 | |
| 72 | SWE02 | 1902-011-0104 | SWE02 MONROE ES - TRANSPORTATION SHOP | 0.136 | |
| 73 | WES01 | 2301-001-0103 | WES01 TRANSPORTATION BUS BARN | 0.134 | |
| 74 | UIN01 | 2101-007-0101 | UIN01 EVANSTON KIRLIN BLDG - SHOP/STORAGE/BOCES PROGRAM | 0.134 | |
| 75 | WES01 | 2301-001-0104 | WES01 FACILITIES OPERATIONS AND DISTRIBUTION BLDG | 0.133 | |
| 76 | SWE01 | 1901-001-0101 | SWE01 CENTRAL ADMIN - MAINTENANCE BLDG | 0.133 | |
| 77 | NIO01 | 1401-001-0100 | NIO01 ADMINISTRATION BLDG | 0.132 | |
| 78 | FRE38 | 0738-001-0104 | FRE38 ARAPAHOE DISTRICT MAINTENANCE | 0.126 | |
| 79 | LIN02 | 1202-008-0102 | LIN02 STAR VALLEY MS - PUMPHOUSE | 0.124 | |
| 80 | BIG03 | 0203-004-0100 | BIG03 CENTRAL ADMINISTRATION (OLD GREYBULL MS) | 0.118 | |
| 81 | SHE02 | 1702-014-0100 | SHE02 ADMINISTRATION OFFICE | 0.116 | |
| 82 | FRE25 | 0725-002-0101 | FRE25 BUS BARN GARAGE | 0.113 | |
| 83 | NAT01 | 1301-034-0101 | NAT01 STUDENT SUPPORT SERVICES BUILDING | 0.111 | |
| 84 | PLA02 | 1602-001-0105 | PLA02 GUERNSEY-SUNRISE ES/MS/HS - BUS BARN | 0.110 | |
| 85 | LAR02 | 1102-005-0103 | LAR02 ALBIN ES - BUS BARN | 0.109 | |
| 86 | CAM01 | 0301-021-0104 | CAM01 WRIGHT JHS/HS - BOILER BLDG | 0.107 | |
| 87 | FRE01 | 0701-002-0101 | FRE01 TRANSPORTATION SHOP/WAREHOUSE BUILDING | 0.106 | |
| 88 | FRE01 | 0701-002-0100 | FRE01 BUS STORAGE BUILDING | 0.106 | |
| 89 | FRE01 | 0701-001-0103 | FRE01 LANDER VALLEY HS - STORAGE BLDG | 0.105 | |
| 90 | CAM01 | 0301-021-0102 | CAM01 WRIGHT JHS/HS - BUS BARN | 0.104 | |
| 91 | LIN01 | 1201-007-0100 | LIN01 KEMMERER JHS/HS - BUS BARN | 0.103 | |
| 92 | PAR01 | 1501-001-0100 | PAR01 ADMINISTRATION BLDG | 0.100 | |
| 93 | FRE38 | 0738-001-0107 | FRE38 ARAPAHOE ES/MS - BUS STORAGE | 0.098 | |
| 94 | CAM01 | 0301-025-0100 | CAM01 N.E. VO-TECH BUILDING | 0.097 | |
| 95 | NAT01 | 1301-025-0100 | NAT01 WESTWOOD ES | 0.096 | |
| 96 | PAR16 | 1516-004-0100 | PAR16 MEETEETSE ES/MS/HS - BUS BARN | 0.096 | |
| 97 | CAM01 | 0301-001-0100 | CAM01 ESC - ADMINISTRATION BLDG | 0.096 | |
| 98 | JOH01 | 1001-001-0100 | JOH01 ADMINISTRATION BLDG | 0.095 | |
| 99 | UIN04 | 2104-007-0101 | UIN04 BUS BARN | 0.093 | |
| 100 | FRE25 | 0725-002-0100 | FRE25 BUS BARN | 0.092 | |
| 101 | CAR01 | 0401-005-0100 | CAR01 LSRV ES/MS/HS - BUS GARAGE | 0.092 | |
| 102 | SWE02 | 1902-007-0100 | SWE02 WILSON ADMIN BUILDING | 0.090 | |
| 103 | NAT01 | 1301-037-0102 | NAT01 MIDWEST ES/MS/HS - EDGERTON BUS GARAGE | 0.090 | |
| 104 | CAM01 | 0301-023-0111 | CAM01 CAMPBELL COUNTY HS - LOWER WELL HOUSE | 0.088 | |
| 105 | FRE24 | 0724-001-0100 | FRE24 SHOSHONI ES/MS/HS - DISTRICT BUS GARAGE | 0.087 | |
| 106 | PLA01 | 1601-009-0101 | PLA01 WHEATLAND HS - STADIUM CONCESSIONS & STORAGE | 0.086 | |
| 107 | CON02 | 0502-002-0100 | CON02 TRANSPORTATION BUS GARAGE | 0.086 | |
| 108 | SHE01 | 1701-009-0100 | SHE01 TRANSPORTATION FACILITY | 0.085 | |
| 109 | NAT01 | 1301-037-0105 | NAT01 MIDWEST ES/MS/HS - CUSTODIAN SHOP BLDG | 0.085 | |
| 110 | NAT01 | 1301-017-0104 | NAT01 BUS HUB | 0.084 | |
| 111 | CAM01 | 0301-003-0100 | CAM01 SILVER HILLS WAREHOUSE | 0.084 | |
| 112 | GOS01 | 0801-019-0101 | GOS01 TORRINGTON MS - STORAGE BLDG | 0.083 | |
| 113 | SHE02 | 1702-011-0104 | SHE02 SHERIDAN HS - BOILER BLDG | 0.083 | |
| 114 | SHE03 | 1703-002-0104 | SHE03 CLEARMONT BUS BARN (OLD) | 0.083 | |
| 115 | LAR01 | 1101-002-0103 | LAR01 STOREY TRANSPORTATION COMPLEX - STORAGE BUILDING | 0.083 | |
| 116 | UIN06 | 2106-003-0108 | UIN06 ADMINISTRATION BLDG | 0.081 | |
| 117 | BIG02 | 0202-002-0101 | BIG02 LOVELL ES - STORAGE BLDG | 0.080 | |
| 118 | UIN06 | 2106-003-0103 | UIN06 LYMAN INTERMEDIATE SCHOOL - FOOD STORAGE | 0.080 | |
| 119 | FRE21 | 0721-001-0100 | FRE21 ADMINISTRATION BLDG | 0.079 | |
| 120 | SWE01 | 1901-001-0100 | SWE01 CENTRAL ADMINISTRATION | 0.079 | |
| 121 | SHE02 | 1702-019-0100 | SHE02 THORE BUILDING | 0.078 | |
| 122 | PAR01 | 1501-006-0104 | PAR01 POWELL MS - FOOTBALL FIELD UTILITY BLDG | 0.077 | |
| 123 | LAR02 | 1102-001-0100 | LAR02 ADMINISTRATION BLDG | 0.076 | |
| 124 | FRE25 | 0725-001-0102 | FRE25 TAC - MAINTENANCE SHOP | 0.076 | |

**Facility Condition Indices (Statewide) - Non-Education Buildings**

| 2025 Ranking | District | Bldg # | Bldg Description | FCI | MCER |
|---|---|---|---|---|---|
| 125 | SHE01 | 1701-004-0100 | SHE01 CENTRAL OFFICE | 0.075 | |
| 126 | WAS02 | 2202-002-0100 | WAS02 BUS MAINTENANCE/BUS BARN | 0.074 | |
| 127 | BIG04 | 0204-001-0102 | BIG04 SMALL BUS BARN | 0.074 | |
| 128 | WES01 | 2301-006-0100 | WES01 ADMINISTRATION OFFICE | 0.069 | |
| 129 | FRE24 | 0724-003-0102 | FRE24 MAINTENANCE FACILITY | 0.069 | |
| 130 | LAR01 | 1101-002-0102 | LAR01 STOREY TRANSPORTATION COMPLEX - WAREHOUSE DISTRIBUTIOI | 0.067 | |
| 131 | FRE38 | 0738-001-0106 | FRE38 ARAPAHOE ES/MS - BUS MAINTENANCE SHOP | 0.065 | |
| 132 | BIG04 | 0204-001-0101 | BIG04 ADMINISTRATION BLDG/BUS BARN | 0.065 | |
| 133 | GOS01 | 0801-002-0100 | GOS01 TORRINGTON - BUS GARAGE BLDG "A" | 0.063 | |
| 134 | LAR01 | 1101-002-0100 | LAR01 STOREY TRANSPORTATION COMPLEX - BUS BARN/WAREHOUSE/M | 0.062 | |
| 135 | CAR01 | 0401-002-0101 | CAR01 DISTRICT MAINTENANCE SHOP | 0.061 | |
| 136 | PAR01 | 1501-007-0100 | PAR01 SUPPORT SERVICES BUILDING | 0.060 | |
| 137 | LAR01 | 1101-035-0102 | LAR01 FACILITIES MANAGEMENT | 0.059 | |
| 138 | PLA01 | 1601-001-0100 | PLA01 CENTRAL ADMINISTRATION | 0.059 | |
| 139 | WES07 | 2307-001-0100 | WES07 LLOYD W. NELSON ADMINISTRATION BLDG | 0.058 | |
| 140 | TET01 | 2001-008-0104 | TET01 CENTRAL ADMINISTRATION OFFICE | 0.056 | |
| 141 | LAR01 | 1101-001-0100 | LAR01 ADMINISTRATION BLDG | 0.056 | |
| 142 | WAS01 | 2201-005-0100 | WAS01 ADMINISTRATION OFFICE | 0.055 | |
| 143 | FRE38 | 0738-001-0105 | FRE38 ARAPAHOE ADMINISTRATION BLDG | 0.055 | |
| 144 | SWE01 | 1901-001-0102 | SWE01 CENTRAL ADMIN - TRANSPORTATION/WAREHOUSE | 0.054 | |
| 145 | WAS01 | 2201-001-0103 | WAS01 EDUCATION RESOURCE CENTER (WHITE HAWK ACADEMY ALT SC | 0.051 | |
| 146 | CAM01 | 0301-001-0103 | CAM01 ESC - DISTRICT WAREHOUSE | 0.051 | |
| 147 | JOH01 | 1001-002-0108 | JOH01 BUFFALO HS - STORAGE BUILDING/PUMP HOUSE | 0.050 | |
| 148 | NIO01 | 1401-005-0102 | NIO01 SUPPORT FACILITIES - SOUTH BUS BARN | 0.050 | |
| 149 | BIG01 | 0201-013-0100 | BIG01 ADMINISTRATION BLDG | 0.050 | |
| 150 | BIG02 | 0202-001-0100 | BIG02 LOVELL BUS BARN | 0.049 | |
| 151 | CAM01 | 0301-004-0104 | CAM01 4-J ES - BOILER BLDG | 0.049 | |
| 152 | NAT01 | 1301-036-0111 | NAT01 KELLY WALSH HS - PUMP HOUSE | 0.048 | |
| 153 | BIG04 | 0204-005-0102 | BIG04 RIVERSIDE MS/HS - MAINTENANCE SHOP | 0.048 | |
| 154 | JOH01 | 1001-001-0101 | JOH01 CENTRAL OFFICE STORAGE | 0.047 | |
| 155 | BIG01 | 0201-012-0103 | BIG01 COWLEY MAINTENANCE SHOP | 0.047 | |
| 156 | SUB09 | 1809-007-0102 | SUB09 STORAGE SHOP (EAST BUILDING) | 0.046 | |
| 157 | BIG03 | 0203-004-0109 | BIG03 GREYBULL MS/HS - FOOTBALL STORAGE SHED | 0.046 | |
| 158 | CAR02 | 0402-013-0102 | CAR02 SARATOGA JHS/HS - BOILER BLDG | 0.046 | |
| 159 | SWE02 | 1902-011-0101 | SWE02 MONROE ES - HAZMAT BLDG | 0.046 | |
| 160 | UIN04 | 2104-001-0100 | UIN04 CENTRAL OFFICE | 0.045 | |
| 161 | ALB01 | 0101-001-0100 | ALB01 ADMINISTRATION BLDG | 0.045 | |
| 162 | CAR02 | 0402-001-0100 | CAR02 ADMINISTRATION BLDG | 0.043 | |
| 163 | LIN02 | 1202-009-0103 | LIN02 STAR VALLEY HS - TRACK CONCESSIONS/RESTROOM/STORAGE | 0.043 | |
| 164 | LIN01 | 1201-001-0100 | LIN01 ADMINISTRATION BLDG | 0.042 | |
| 165 | LAR01 | 1101-035-0100 | LAR01 NUTRITION SERVICES | 0.040 | |
| 166 | FRE25 | 0725-001-0100 | FRE25 TAC - ADMINISTRATION BLDG- Disposed | 0.039 | |
| 167 | TET01 | 2001-001-0100 | TET01 MAINTENANCE SHOP | 0.039 | |
| 168 | NAT01 | 1301-005-0100 | NAT01 TECHNICAL SUPPORT (USED FOR COMPUTER EQUIPMENT) | 0.038 | |
| 169 | CRO01 | 0601-007-0108 | CRO01 SUNDANCE JHS/HS - BUS BARN STORAGE | 0.038 | |
| 170 | WAS01 | 2201-005-0106 | WAS01 WORLAND HS - MAINTENANCE SHOP | 0.037 | |
| 171 | CON01 | 0501-014-0102 | CON01 DOUGLAS HS - BUS BARN/WAREHOUSE | 0.036 | |
| 172 | PAR06 | 1506-001-0110 | PAR06 CODY HS - FOOTBALL RESTROOMS | 0.035 | |
| 173 | FRE14 | 0714-003-0110 | FRE14 WYOMING INDIAN HS - NEW BUS BARN | 0.034 | |
| 174 | CAR02 | 0402-010-0104 | CAR02 ENCAMPMENT BUS BARN | 0.034 | |
| 175 | GOS01 | 0801-012-0111 | GOS01 LINGLE - FT. LARAMIE - BUS BARN | 0.034 | |
| 176 | WES01 | 2301-004-0109 | WES01 FACILTIES MAINTENANCE SHOP | 0.032 | |
| 177 | PLA02 | 1602-001-0102 | PLA02 GUERNSEY-SUNRISE ES/MS/HS - GROUNDS KEEPER BLDG/HS AUT( | 0.031 | |
| 178 | BIG01 | 0201-014-0100 | BIG01 BUS BARN/MAINTENANCE FACILITY | 0.031 | |
| 179 | BIG04 | 0204-004-0101 | BIG04 CLOUD PEAK ES/MS - BUS BARN | 0.029 | |
| 180 | PAR06 | 1506-001-0111 | PAR06 ADMINISTRATION BLDG / HEART MOUNTAIN ACADEMY (ALTERNA | 0.028 | |
| 181 | CAM01 | 0301-026-0103 | CAM01 MAINTENANCE - COLD STORAGE | 0.027 | |
| 182 | FRE02 | 0702-003-0109 | FRE02 BUS BARN | 0.026 | |
| 183 | LIN02 | 1202-003-0101 | LIN02 ADMINISTRATION BLDG | 0.025 | |
| 184 | SUB09 | 1809-007-0101 | SUB09 BUS REPAIR SHOP (WEST BUILDING) | 0.022 | |
| 185 | SWE02 | 1902-011-0103 | SWE02 MONROE ES - GARAGE | 0.022 | |
| 186 | FRE02 | 0702-002-0108 | FRE02 ADMINISTRATION BLDG | 0.020 | |

**Facility Condition Indices (Statewide) - Non-Education Buildings**

| 2025 Ranking | District | Bldg # | Bldg Description | FCI | MCER |
|---|---|---|---|---|---|
| 187 | LIN01 | 1201-007-0101 | LIN01 NEW FRONTIER HS - CENTRAL HEAT PLANT | 0.017 | |
| 188 | JOH01 | 1001-009-0105 | JOH01 KAYCEE ES/MS/HS - BUS BARN | 0.016 | |
| 189 | BIG02 | 0202-004-0104 | BIG02 LOVELL MAINTENANCE BUILDING | 0.014 | |
| 190 | SUB01 | 1801-001-0100 | SUB01 MAINTENANCE FACILITY/WAREHOUSE | 0.013 | |
| 191 | CAR02 | 0402-017-0101 | CAR02 MEDICINE BOW BUS BARN | 0.013 | |
| 192 | CAR01 | 0401-014-0101 | CAR01 RAWLINS TRANSPORTATION, STORAGE & MAINTENANCE FACILTY | 0.013 | |
| 193 | JOH01 | 1001-011-0100 | JOH01 SPECIAL SERVICES BUILDING | 0.012 | |
| 194 | PAR06 | 1506-009-0101 | PAR06 BUS GARAGE | 0.012 | |
| 195 | WAS01 | 2201-005-0110 | WAS01 WORLAND HS - STORAGE BUILDING W/RESTROOMS | 0.011 | |
| 196 | CAM01 | 0301-023-0112 | CAM01 CAMPBELL COUNTY HS - UPPER WELL HOUSE | 0.011 | |
| 197 | WAS01 | 2201-005-0105 | WAS01 WORLAND HS - BUS BARN | 0.010 | |
| 198 | PAR01 | 1501-006-0101 | PAR01 POWELL SPECIAL SERVICES COTTAGE | 0.010 | |
| 199 | GOS01 | 0801-002-0101 | GOS01 TORRINGTON - BUS GARAGE BLDG "B" | 0.009 | |
| 200 | UIN06 | 2106-004-0105 | UIN06 LYMAN HS - STORAGE BLDG | 0.008 | |
| 201 | LAR01 | 1101-002-0104 | LAR01 STOREY TRANSPORTATION COMPLEX - STORAGE 2 | 0.004 | |
| 202 | SWE01 | 1901-002-0101 | SWE01 DESERT ES/MS - BUS GARAGE | 0.004 | |
| 203 | JOH01 | 1001-002-0101 | JOH01 TRANSPORTATION BLDG #1 | 0.003 | |
| 204 | JOH01 | 1001-002-0102 | JOH01 TRANSPORTATION BLDG #2 | 0.002 | |
| 205 | CAR02 | 0402-002-0100 | CAR02 SARATOGA BUS GARAGE | 0.001 | |
| 206 | SHE02 | 1702-011-0106 | SHE02 NETWORK OP CENTER | 0.001 | |
| 207 | LIN02 | 1202-002-0100 | LIN02 TRANSPORTATION FACILITY | N/A | Complete |
| 208 | PLA01 | 1601-005-0100 | PLA01 WHEATLAND JHS | N/A | * |
| 209 | ALB01 | 0101-002-0100 | ALB01 CENTRAL CAFETERIA/KITCHEN | N/A | * |
| 210 | CRO01 | 0601-007-0107 | CRO01 SUNDANCE BUS MAINTENANCE BUILDING | N/A | * |
| 211 | ALB01 | 0101-009-0100 | ALB01 OLD SLADE ES - Being Demolished | N/A | |
| 212 | CAM01 | 0301-001-0101 | CAM01 ESC - VEHICLE MAINTENANCE BLDG | N/A | Complete |
| 213 | TET01 | 2001-020-0101 | TRANSPORTATION FACILITY (NEW) | N/A | Complete |

## SFC Capacity Calculation Introduction

The Wyoming Department of Education (WDE) compiles student enrollment data from local school district reports on October 1 of each year. Enrollment numbers reported to WDE include on-site and virtual students, but not home or private school students. The historical practice of WDE has been to provide the State Construction Department (SCD) "onsite proxy" numbers, or better known as brick-and-mortar students. This is important because the School Facilities Commission (SFC) has the responsibility to assess the adequacy of educational buildings in relation to the number of students that occupy them. Students may come in and out of local schools for various reasons, and the October 1 snapshot has been a reasonable way to measure the annual presence of those students. WDE scrubs the data reported by the districts and is able to provide numbers to SCD at the end of December of each year. This data is vital to support the facility planning process.

SCD uses the data in two ways: (1) to calculate capacity, and (2) to populate enrollment projections. Capacity calculations are contained herein. Enrollment projections are used used to identify a potential capacity need. These are used, in conjunction with other available data, to assist in making recommendations to the SFC for most cost-effective remedy (MCER) studies.

The SCD calculates capacity based on a space-by-space evaluation rolled up to buildings, buildings to campuses (when multiple buildings are associated with a school), and then campuses to in-town grade configurations. Because districts do not transport rural students at certain grade levels to or from town when cost, time, conditions, or distance make it undesirable to do so, SCD has worked with all 48 school districts to separate rural school enrollment from "in-town" enrollment.

## State Statute

§21-15-115(a) The commission shall by rule and regulation establish and maintain uniform statewide standards for the adequacy of school buildings and facilities necessary for providing educational programs prescribed by law for the public schools…

> (vi) Building capacity criteria aligned to the prescribed state educational program, with consideration given to utilization differences between school sizes and school levels in accordance with W.S. 21-15-117(e)(iv);

## SFC Rules and Regulations

The SFC adopted a capacity methodology in 2012 and has refined the methodology over the years. The methodology governs how capacity is calculated for individual rooms, buildings, campuses, and grade configurations within school districts. It is included in the SFC's Rules and Regulations by reference, which requires a formal process when considering potential changes, ensuring that all districts are given a voice in any statewide capacity decision that has implications for fair and equitable prioritization.

**Chapter 3: Section 9. Capacity and Square Footage Requirements**

(a) Because the Commission has determined that incorporation of the full text of its methodologies would be cumbersome or inefficient, the following methodologies are incorporated by reference in these Commission rules.

(i) Enrollment Projection Methodology adopted by the Commission and effective on August 27, 2020;

(ii) Capacity Calculation Methodology, adopted by the Commission and effective on August 27, 2020; and

(iii) Maximum Allowable Educational Building Square Footage Methodology, adopted by the Commission and effective on August 27, 2020.

**Chapter 8: Section 4. Building Needs Schedules.** The Commission shall annually evaluate the adequacy of the State's school buildings and facilities and develop two building needs schedules: condition and capacity.

(a) Capacity Schedule. The capacity schedule shall be based on projected capacity, calculated in accordance with this subsection, and the needs identified in accordance with § 5(a) of this Chapter.

(i) The Department shall calculate building capacity and enrollment projections based on the Commission's methodologies incorporated by reference in Chapter 3 of these Rules.

(ii) For the purposes of capacity projections, the construction time for capital remedies shall be presumed to be three (3) years, and the Department shall project enrollments over a five (5) year projection period beginning upon the presumed completion of a construction period, in accordance with W.S. 21-15-117(a)(iii).

(iii) The Department shall use the projected enrollments by configuration to calculate an expected rate of change and apply that rate of change to each building in that configuration. This projected enrollment and any studies performed pursuant to § 5 of this Chapter shall be the basis for generating the capacity schedule.

(iv) The Commission may direct the Department to adjust projections in accordance with § 4(d) of the Commission's enrollment projection methodology, as incorporated in Chapter 3 of these Rules.

**Capacity Analyses**

The statewide capacity list is generated by applying the SFC's Capacity Methodology and Chapter 8 Rules and Regulations for capacity prioritization.

## SFC Capacity Calculation Methodology

Calculating capacity for buildings is an important part of applying adequacy standards. The following instructional area criteria shall be used:

Elementary Schools (Utilization Rate = 100%)

| Instructional Space | Square Feet Per Student | Restricted Capacity[1] | Notes |
|---|---|---|---|
| Pre-Kindergarten / Kindergarten / 1st | 50 | 16 | Pre-kindergarten classrooms are counted as capacity-generating spaces if they are not enhanced square footage paid by the district. |
| Grades 2-3 | 40 | 16 | |
| Grades 4-6 | 40 | 25 | |
| Open Plan Instruction[2] (Primary K-3) | 40 | 16 | |
| Open Plan Instruction (Intermediate 4-6) | 40 | 25 | |
| Science Demonstration (Designed as a General Classroom) | 60 | 24 | |
| Special Ed (Self-Contained) | 80 | 10 | |

Spaces that do not carry capacity in elementary schools: circulation space, art, music, spaces that support educational instruction as a pullout area (not a general classroom), tutoring / small group / special education resource (67 sf / student for estimating purposes), P.E. / multi-purpose, computer labs, modular / temporary classrooms, administration / building support spaces.

[1]Restricted capacity means that the School Facilities Commission has set a limit for the number of students that are counted in a classroom, even though the room may be able to hold more students because of its size.

[2]Open plan instruction means a full-time teacher other than a home room teacher is assigned to a separate space, and teaches subject matter in addition to home room instruction (e.g. foreign language).

Middle, Jr. High and High Schools (Utilization Rate = 85%)

| Spaces That Carry Capacity | Square Feet Per Student | Restricted Capacity | Notes |
|---|---|---|---|
| General Classrooms | 37.5 | 25 | |
| Open Plan Instruction | 37.5 | | |
| General Science | 60 | 24 | |
| Biology / Physics / Chemistry | 60 | 24 | |
| Foreign Language | 37.5 | 25 | |
| Special Ed (Self-Contained) | 80 | 10 | |
| CTE Industrial Laboratory | 125 | 25 | Woodworking, metalworking, auto shop |
| CTE General Laboratory | 60 | 25 | FACS, technology ed., business ed., early childcare, criminal justice, cosmetology |
| Agricultural Laboratory / Greenhouse | 60 | 25 | |
| Computer Labs | 37.5 | | |
| Art MS/HS | 50/62 | 25 | |
| Music Classroom MS/HS | 55/60 | 25 | |
| Music (Vocal) | 60 | | |
| Music (Instrumental) | 60 | 50 | |
| Drama | 30 | | |
| TV/Radio/Video/Media Production | 62 | | |
| Multipurpose | 37.5 | | |
| Gymnasium / Auxiliary Gymnasium | | 25 per ½ court | Half of a regulation basketball court is 4,200 sq. ft. Small secondary schools less than 300 students are estimated separately during facility planning process. |
| P.E. Classroom | 37.5 | 25 | |
| Health Occupations | 125 | 25 | |

Spaces that do not carry capacity in secondary schools: circulation space, tutoring/small group/special education resource (67 sf / student for estimating purposes), library / media center, dance/aerobics, weights, wrestling, support classrooms for physical education and CTE industrial laboratories, dining, commons, modular / temporary classrooms, administration / building support spaces.

High Capacity (District-Wide)

If a district had a high district-wide capacity in any grade configuration (100% or greater) in the previous year (inclusive of appropriated remedies for construction), and is using space for a purpose other than its normal use due to capacity, it may choose a "displacement" use category, identifying what the room would have been used for if capacity was not an issue.

Applying Instructional Area Use Calculations

The instructional area use methodology shall be applied to all buildings, whether built under previous design guidelines or under the present guidelines. When designing a new building, adding onto a building, or renovating a building, the architect shall program spaces and generate capacity-per-space calculations so as to demonstrate that building capacity meets (at minimum) the number of students for its intended use.

Utilization

Actual utilization rates vary from building to building based on how a school educates students. Square footage for non-educational use is not categorized as educational space and does not generate student capacity. W.S. 21-15-117(e)(iv) states that the commission shall encourage the efficient use of classrooms with a factor of:

- Eighty-five percent (85%) of the instructional area applied to middle and high school level buildings;
- One hundred percent (100%) of the homeroom instructional area applied to elementary school buildings.

Districts may propose non-capacity use of classrooms such as professional learning communities, special education resource rooms, etc. Sometimes non-capacity use creates a lower building capacity than what the SCD believes is reasonable. In these instances, the SCD will analyze the proposed use of spaces and may assign a general classroom categorization to some rooms with the understanding that the district may use the room for whatever "non-capacity" uses it deems appropriate. In the instance of special education resource rooms, the department will apply the most recent state average for all districts within the state as reported by WDE, using 67 sq. ft. per student for estimating purposes, to calculate the maximum sq. ft. that may be allocated for resource room use within any single building (or in some instances, campus).

Example:

| School / Campus | Enrollment | Statewide Sped. 13.9% | Dedicated Resource Rooms Sq. Ft. | # of Students Based on 67 sf / Student | Sped. Student Capacity (+ -) |
|---|---|---|---|---|---|
| A | 729 | 101 | 8,385 | 125 | 24 |
| B | 341 | 47 | 2,807 | 42 | 6 |
| C | 1352 | 188 | 15,039 | 224 | 37 |

Multi-Grade Configurations

For buildings that have configurations other than K-6 (or some variation thereof), 6-8 (no academy) or 7-8 and 9-12, the following utilization rates shall be used:

K-12 93%
K-8 97%
K-9 96%
5-8 93%
6, 7-8 90%

These are calculated by assumed grade configurations within a school (K-12 segmented into K-6, 7-8 and 9-12; K-8 segmented into K-6 and 7-8; K-9 segmented into K-6 and 7-9; 5-8 segmented into 5-6 and 7-8; and 6-8 (6th grade is an academy) segmented into 6 and 7-8. The example below is calculated for a K-8 configuration.

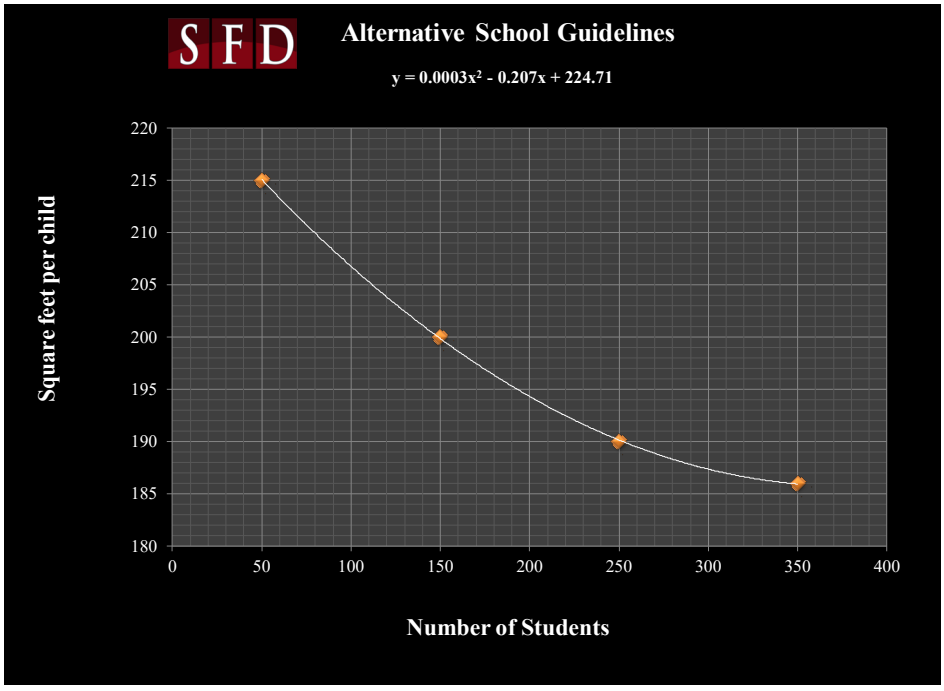
Calculation:
Example K-8: K-6 (7 grades) at 100% utilization and 7-8 (2 grades) at 85% utilization, which equals 9 grades total.

7/9 ×100% (K-6) = 78% (rounded)
2/9 ×85% (7 & 8) = 19% (rounded)
78+19 = 97% utilization rate

New Alternative Schools

The following linear curve shall be used to determine capacity for new alternative schools.

| Students | Sq. Ft. per Student | Building Gross Sq. Ft. |
|---|---|---|
| 350 | 186 | 65,100 |
| 250 | 190 | 47,500 |
| 150 | 200 | 30,000 |
| 50 | 215 | 10,750 |



Existing Alternative Schools

The diversity of teaching strategies, the selective use of instructional areas, and the varying standards used for construction of buildings not built under the current SFC guidelines, necessitate a net square foot capacity calculation for alternative schools. The combined net area of instructional spaces shall be divided by 67 sq. ft. Gyms shall be calculated the same as regular high schools. Support spaces shall not generate capacity. Calculations shall be subject to an 85% utilization rate.

Sometimes a district may choose to use more space for its alternative school within a co-located building than determined as reasonable by SCD, creating a higher capacity percentage within the rest of the building. In these instances, SCD will analyze the proposed use of spaces (by multiplying alternative school enrollment by 67 sq. ft. per student) and may assign area use codes different than.

**K-12 Capacity by District Report**
**2024-2025 School Year**

| DISTRICT | ENROLLMENT* | ADJUSTED CAPACITY | PERCENT CAPACITY | SEATS AVAILABLE/NEEDED |
|---|---|---|---|---|
| LARAMIE COUNTY SCHOOL DISTRICT #1 | 12,786 | 14,525 | 88.03% | 1,739 |
| NATRONA COUNTY SCHOOL DISTRICT #1 | 11,939 | 14,626 | 81.63% | 2,687 |
| TETON COUNTY SCHOOL DISTRICT #1 | 2,824 | 3,636 | 77.67% | 812 |
| SHERIDAN COUNTY SCHOOL DISTRICT #2 | 3,432 | 4,442 | 77.27% | 1,010 |
| SWEETWATER COUNTY SCHOOL DISTRICT #1 | 4,717 | 6,222 | 75.81% | 1,505 |
| PARK COUNTY SCHOOL DISTRICT #1 | 1,750 | 2,360 | 74.14% | 610 |
| LINCOLN COUNTY SCHOOL DISTRICT #2 | 2,922 | 3,953 | 73.91% | 1,031 |
| ALBANY COUNTY SCHOOL DISTRICT #1 | 3,619 | 5,081 | 71.23% | 1,462 |
| CAMPBELL COUNTY SCHOOL DISTRICT #1 | 8,377 | 11,892 | 70.44% | 3,515 |
| UINTA COUNTY SCHOOL DISTRICT #1 | 2,607 | 3,835 | 67.98% | 1,228 |
| FREMONT COUNTY SCHOOL DISTRICT #25 | 2,265 | 3,468 | 65.31% | 1,203 |
| CONVERSE COUNTY SCHOOL DISTRICT #1 | 1,638 | 2,525 | 64.87% | 887 |
| PARK COUNTY SCHOOL DISTRICT #6 | 1,996 | 3,082 | 64.76% | 1,086 |
| FREMONT COUNTY SCHOOL DISTRICT #1 | 1,558 | 2,413 | 64.57% | 855 |
| LARAMIE COUNTY SCHOOL DISTRICT #2 | 1,030 | 1,631 | 63.16% | 601 |
| GOSHEN COUNTY SCHOOL DISTRICT #1 | 1,600 | 2,568 | 62.30% | 968 |
| BIG HORN COUNTY SCHOOL DISTRICT #2 | 707 | 1,135 | 62.28% | 428 |
| SWEETWATER COUNTY SCHOOL DISTRICT #2 | 2,276 | 3,674 | 61.94% | 1,398 |
| CARBON COUNTY SCHOOL DISTRICT #1 | 1,625 | 2,732 | 59.47% | 1,107 |
| BIG HORN COUNTY SCHOOL DISTRICT #3 | 446 | 753 | 59.23% | 307 |
| LINCOLN COUNTY SCHOOL DISTRICT #1 | 584 | 988 | 59.08% | 404 |
| CROOK COUNTY SCHOOL DISTRICT #1 | 1,212 | 2,060 | 58.84% | 848 |
| SHERIDAN COUNTY SCHOOL DISTRICT #1 | 1,084 | 1,864 | 58.17% | 780 |
| WASHAKIE COUNTY SCHOOL DISTRICT #1 | 1,087 | 1,902 | 57.16% | 815 |
| WESTON COUNTY SCHOOL DISTRICT #1 | 745 | 1,317 | 56.57% | 572 |
| SUBLETTE COUNTY SCHOOL DISTRICT #1 | 1,031 | 1,832 | 56.27% | 801 |
| CONVERSE COUNTY SCHOOL DISTRICT #2 | 631 | 1,122 | 56.24% | 491 |
| FREMONT COUNTY SCHOOL DISTRICT #38 | 380 | 679 | 55.96% | 299 |
| JOHNSON COUNTY SCHOOL DISTRICT #1 | 1,133 | 2,129 | 53.22% | 996 |
| UINTA COUNTY SCHOOL DISTRICT #6 | 723 | 1,500 | 48.21% | 777 |
| FREMONT COUNTY SCHOOL DISTRICT #24 | 384 | 837 | 45.88% | 453 |
| BIG HORN COUNTY SCHOOL DISTRICT #1 | 592 | 1,307 | 45.31% | 715 |
| FREMONT COUNTY SCHOOL DISTRICT #6 | 342 | 787 | 43.47% | 445 |
| BIG HORN COUNTY SCHOOL DISTRICT #4 | 239 | 554 | 43.11% | 315 |
| FREMONT COUNTY SCHOOL DISTRICT #14 | 556 | 1,345 | 41.33% | 789 |
| UINTA COUNTY SCHOOL DISTRICT #4 | 683 | 1,654 | 41.29% | 971 |
| FREMONT COUNTY SCHOOL DISTRICT #2 | 178 | 437 | 40.72% | 259 |
| PLATTE COUNTY SCHOOL DISTRICT #1 | 971 | 2,401 | 40.44% | 1,430 |
| WASHAKIE COUNTY SCHOOL DISTRICT #2 | 104 | 265 | 39.24% | 161 |
| SHERIDAN COUNTY SCHOOL DISTRICT #3 | 86 | 225 | 38.21% | 139 |
| HOT SPRINGS COUNTY SCHOOL DISTRICT #1 | 582 | 1,525 | 38.17% | 943 |
| WESTON COUNTY SCHOOL DISTRICT #7 | 246 | 678 | 36.26% | 432 |
| NIOBRARA COUNTY SCHOOL DISTRICT #1 | 298 | 828 | 36.01% | 530 |
| CARBON COUNTY SCHOOL DISTRICT #2 | 572 | 1,764 | 32.42% | 1,192 |
| FREMONT COUNTY SCHOOL DISTRICT #21 | 393 | 1,223 | 32.13% | 830 |
| SUBLETTE COUNTY SCHOOL DISTRICT #9 | 430 | 1,344 | 32.01% | 913 |
| PLATTE COUNTY SCHOOL DISTRICT #2 | 190 | 643 | 29.57% | 453 |
| PARK COUNTY SCHOOL DISTRICT #16 | 98 | 414 | 23.68% | 316 |
| **Grand Total** | **85,668** | **128,177** | **66.84%** | **42,509** |

*Enrollment as of 10/1/2024

## Capacity Schedule
## (2024 / 2025)

| | | District | School | Grade Configuration | Current Enrollment (2024 / 2025 School Year) | Adjusted Capacity | Current Percent of Capacity | Projected Enrollment (2033) | Projected Percent of Capacity (2033) | Notations |
|---|---|---|---|---|---|---|---|---|---|---|
| Projected Capacity ≥ 100% (High Capacity Need) | 1 | FRE25 | FRONTIER ACADEMY/ALT | EDUC 9 - 12 | 42 | 24 | 176.47% | 36 | 151.26% | * |
| | 2 | LAR01 | ARP ES | EDUC K - 6 | 315 | 191 | 164.92% | 264 | 138.22% | C |
| | 3 | LAR01 | SADDLE RIDGE ES | EDUC K - 6 | 333 | 250 | 133.20% | 279 | 111.60% | C |
| | 4 | LAR01 | EAST HS | EDUC 9 - 12 | 1554 | 1380 | 112.58% | 1423 | 103.09% | C |
| 100% > Projected Capacity ≥ 90% (Medium Capacity Need) | 5 | LAR01 | SUNRISE ES | EDUC K - 6 | 314 | 265 | 118.49% | 263 | 99.25% | C |
| | 6 | LAR01 | PIONEER PARK ES | EDUC K - 6 | 401 | 356 | 112.64% | 336 | 94.38% | |
| | 7 | LAR01 | CENTRAL HS | EDUC 9 - 12 | 1257 | 1228 | 102.34% | 1151 | 93.71% | |
| | 8 | LAR02 | PINE BLUFFS ES | EDUC K - 6 | 177 | 203 | 87.19% | 190 | 93.60% | * |
| | 9 | SHE01 | BIG HORN ES | EDUC K - 5 | 215 | 245 | 87.76% | 228 | 93.06% | |
| | 10 | PAR06 | ADMINISTRATION BLDG / HEART MOUNTAIN ACADEMY (ALTERNATIVE) | ADMINISTRATION | 43 | 44 | 97.29% | 41 | 92.76% | |
| | 11 | LAR02 | BURNS ES | EDUC K - 6 | 245 | 292 | 83.90% | 263 | 90.07% | |
| | 12 | GOS01 | LINGLE - FT. LARAMIE ES | EDUC K - 5 | 112 | 129 | 86.82% | 114 | 88.37% | |
| | 13 | LAR01 | HENDERSON ES | EDUC K - 6 | 245 | 232 | 105.60% | 205 | 88.36% | * |
| | 14 | FRE06 | WIND RIVER LEARNING ACADEMY | EDUC 9 - 12 | 8 | 7 | 117.65% | 6 | 88.24% | |
| | 15 | PAR01 | PARKSIDE ES | EDUC K - 5 | 202 | 202 | 100.00% | 177 | 87.62% | |
| | 16 | GOS01 | LINCOLN ES | EDUC K - 2 | 238 | 284 | 83.80% | 244 | 85.92% | |
| | 17 | LIN02 | STAR VALLEY MS | EDUC 7 - 8 | 429 | 462 | 92.95% | 393 | 85.15% | |
| | 18 | CAM01 | STOCKTRAIL ES | EDUC K - 6 | 554 | 486 | 113.99% | 413 | 84.98% | |
| | 19 | CRO01 | SUNDANCE ES | EDUC K - 6 | 250 | 330 | 75.76% | 280 | 84.85% | |
| | 20 | LAR01 | BAGGS ES | EDUC K - 6 | 307 | 311 | 98.71% | 257 | 82.64% | |
| | 21 | LAR01 | BAIN ES | EDUC K - 6 | 221 | 224 | 98.66% | 185 | 82.59% | |
| | 22 | PAR06 | SUNSET ES | EDUC K - 5 | 290 | 356 | 81.46% | 293 | 82.30% | |
| | 23 | NAT01 | VERDA JAMES ES | EDUC K - 5 | 448 | 389 | 115.17% | 320 | 82.26% | |
| | 24 | LAR01 | GILCHRIST ES | EDUC K - 6 | 129 | 132 | 97.73% | 108 | 81.82% | |
| | 25 | LAR01 | CAREY JHS | EDUC 7 - 8 | 803 | 884 | 90.84% | 723 | 81.79% | |
| | 26 | SHE01 | TONGUE RIVER ES | EDUC K - 5 | 255 | 336 | 75.89% | 271 | 80.65% | |
| | 27 | PAR06 | GLENN LIVINGSTON ES | EDUC K - 5 | 286 | 359 | 79.67% | 289 | 80.50% | |
| | 28 | FRE25 | JACKSON ES | EDUC K - 2 | 173 | 169 | 102.37% | 136 | 80.47% | ** |
| | 29 | NAT01 | WOODS LEARNING CENTER | EDUC K - 8 | 170 | 156 | 108.86% | 125 | 80.04% | |
| | 30 | SHE02 | HENRY A. COFFEEN ES | EDUC K - 5 | 324 | 347 | 93.37% | 276 | 79.54% | |
| | 31 | NAT01 | CY MS | EDUC 6 - 8 | 767 | 752 | 101.96% | 594 | 78.96% | |
| | 32 | LAR01 | FREEDOM ES | EDUC K - 6 | 323 | 343 | 94.17% | 270 | 78.72% | |
| | 33 | CRO01 | MOORCROFT MS/HS | EDUC 7 - 12 | 273 | 383 | 71.21% | 301 | 78.52% | * |
| | 34 | SHE02 | MEADOWLARK ES | EDUC K - 5 | 316 | 344 | 91.86% | 270 | 78.49% | |
| | 35 | LIN01 | NEW FRONTIER HIGH SCHOOL (ALTERNATIVE) | EDUC 7 - 12 | 18 | 20 | 88.24% | 16 | 78.43% | |
| | 36 | SHE02 | SAGEBRUSH ES | EDUC K - 5 | 329 | 361 | 91.14% | 281 | 77.84% | |
| | 37 | LAR01 | ROSSMAN ES | EDUC K - 6 | 288 | 311 | 92.60% | 241 | 77.49% | |
| | 38 | NAT01 | SOUTHRIDGE ES | EDUC K - 5 | 322 | 297 | 108.42% | 230 | 77.44% | |
| | 39 | PAR06 | EASTSIDE ES | EDUC K - 5 | 294 | 384 | 76.56% | 297 | 77.34% | |
| | 40 | SHE02 | HIGHLAND PARK ES | EDUC K - 5 | 321 | 355 | 90.42% | 274 | 77.18% | |
| | 41 | BIG04 | LAURA IRWIN ES (NEW) | EDUC K - 5 | 106 | 149 | 71.14% | 114 | 76.51% | |
| | 42 | LAR01 | SOUTH HS | EDUC 9 - 12 | 1071 | 1285 | 83.33% | 981 | 76.33% | |
| | 43 | NAT01 | MANOR HEIGHTS ES | EDUC K - 5 | 299 | 281 | 106.41% | 214 | 76.16% | |
| | 44 | NAT01 | SUMMIT ES | EDUC K - 5 | 437 | 410 | 106.59% | 312 | 76.10% | |
| | 45 | LIN02 | STAR VALLEY HS | EDUC 9 - 12 | 846 | 1072 | 78.93% | 811 | 75.66% | |
| | 46 | LIN02 | ETNA ES | EDUC 4 - 6 | 274 | 312 | 87.82% | 235 | 75.32% | C |
| | 47 | JOH01 | NEW WEST HIGH SCHOOL (ALTERNATIVE) | EDUC 9 - 12 | 28 | 31 | 91.50% | 23 | 75.16% | |
| | 48 | ALB01 | LARAMIE HS | EDUC 9 - 12 | 1065 | 1221 | 87.25% | 917 | 75.13% | |

C - Completed MCER

* - MCER study currently in progress

** - School will be closed for 2025/2026 school year

**Capacity Schedule**
**(2024 / 2025)**

| | | District | School | Grade Configuration | Current Enrollment (2024 / 2025 School Year) | Adjusted Capacity | Current Percent of Capacity | Projected Enrollment (2033) | Projected Percent of Capacity (2033) | Notations |
|---|---|---|---|---|---|---|---|---|---|---|
| | 49 | TET01 | JACKSON HOLE HS | EDUC 9 - 12 | 861 | 1000 | 86.06% | 751 | 75.07% | * |
| | 50 | NAT01 | SAGEWOOD ES | EDUC K - 5 | 308 | 296 | 104.05% | 220 | 74.32% | |
| | 51 | PAR01 | WESTSIDE ES | EDUC K - 5 | 296 | 350 | 84.57% | 260 | 74.29% | |
| | 52 | BIG03 | GREYBULL ES | EDUC K - 5 | 207 | 254 | 81.50% | 188 | 74.02% | |
| | 53 | SHE02 | WOODLAND PARK ES | EDUC K - 5 | 286 | 330 | 86.67% | 244 | 73.94% | |
| | 54 | TET01 | JACKSON HOLE MS | EDUC 6 - 8 | 663 | 758 | 87.44% | 558 | 73.60% | |
| | 55 | NAT01 | ROOSEVELT HS (ALTERNATIVE) | EDUC 9 - 12 | 198 | 226 | 87.57% | 166 | 73.42% | |
| | 56 | CAM01 | WESTWOOD HS (ALTERNATIVE) | EDUC 9 - 12 | 147 | 167 | 88.24% | 122 | 73.23% | |
| | 57 | NAT01 | PARK ES | EDUC K - 5 | 344 | 336 | 102.38% | 246 | 73.21% | |
| | 58 | GOS01 | TRAIL ES | EDUC 3 - 5 | 238 | 327 | 72.78% | 239 | 73.09% | |
| | 59 | TET01 | WILSON ES | EDUC K - 5 | 192 | 213 | 90.14% | 155 | 72.77% | |
| | 60 | PAR01 | SOUTHSIDE ES | EDUC K - 5 | 287 | 347 | 82.71% | 252 | 72.62% | |
| | 61 | CON02 | GRANT ES | EDUC K - 3 | 185 | 242 | 76.45% | 175 | 72.31% | |
| | 62 | ALB01 | LARAMIE MS | EDUC 6 - 8 | 734 | 787 | 93.25% | 568 | 72.16% | |
| | 63 | LAR01 | GOINS ES | EDUC K - 6 | 281 | 326 | 86.20% | 235 | 72.09% | |
| | 64 | LAR01 | DILDINE ES | EDUC K - 4 | 298 | 342 | 87.13% | 246 | 71.93% | |
| | 65 | PLA01 | LIBBEY ES | EDUC K - 2 | 197 | 283 | 69.61% | 203 | 71.73% | |
| | 66 | NAT01 | NATRONA COUNTY HS | EDUC 9 - 12 | 3623 | 4247 | 85.30% | 3043 | 71.64% | |
| | 67 | LAR01 | ANDERSON ES | EDUC K - 4 | 279 | 322 | 86.65% | 230 | 71.43% | |
| | 68 | LAR01 | MEADOWLARK ES | EDUC 5 - 6 | 455 | 552 | 82.43% | 394 | 71.38% | |
| | 69 | PAR01 | SHOSHONE LEARNING CENTER (ALTERNATIVE) | EDUC 9 - 12 | 20 | 26 | 78.43% | 18 | 70.59% | |
| | 70 | SHE01 | SLACK ES | EDUC K - 5 | 11 | 17 | 64.71% | 12 | 70.59% | |
| | 71 | SWE01 | BLACK BUTTE HS (ALTERNATIVE) | EDUC 9 - 12 | 103 | 106 | 96.94% | 75 | 70.59% | |
| | 72 | PAR01 | POWELL HS | EDUC 9 - 12 | 551 | 723 | 76.26% | 506 | 70.03% | |
| | 73 | LAR01 | AFFLERBACH ES | EDUC K - 6 | 335 | 400 | 83.75% | 280 | 70.00% | |
| | 74 | SHE02 | SHERIDAN HS | EDUC 9 - 12 | 983 | 1404 | 70.00% | 980 | 69.79% | |
| | 75 | ALB01 | SLADE ES (NEW) | EDUC K - 5 | 421 | 464 | 90.73% | 322 | 69.40% | |
| | 76 | CRO01 | MOORCROFT ES | EDUC K - 6 | 318 | 514 | 61.87% | 356 | 69.26% | |
| | 77 | SWE01 | PILOT BUTTE ES | EDUC 4 - 6 | 546 | 481 | 113.51% | 331 | 68.81% | |
| | 78 | FRE01 | BALDWIN CREEK ES | EDUC 4 - 5 | 209 | 277 | 75.45% | 190 | 68.59% | |
| | 79 | SWE02 | TRUMAN ES | EDUC K - 5 | 263 | 316 | 83.23% | 216 | 68.35% | |
| | 80 | LAR02 | BURNS JHS/HS | EDUC 7 - 12 | 307 | 442 | 69.46% | 301 | 68.10% | |
| | 81 | BIG01 | COWLEY ROCKY MOUNTAIN ES | EDUC K - 5 | 167 | 238 | 70.17% | 162 | 68.07% | |
| | 82 | LIN02 | AFTON ES | EDUC K - 3 | 419 | 506 | 82.81% | 341 | 67.39% | |
| | 83 | CAM01 | MEADOWLARK ES | EDUC K - 6 | 240 | 266 | 90.23% | 179 | 67.29% | |
| | 84 | GOS01 | SOUTHEAST ES/MS/HS | EDUC K - 12 | 240 | 346 | 69.37% | 232 | 67.06% | * |
| | 85 | SWE02 | MONROE ES | EDUC K - 5 | 296 | 366 | 80.87% | 243 | 66.39% | |
| | 86 | NAT01 | CENTENNIAL MS | EDUC 6 - 8 | 755 | 889 | 84.92% | 584 | 65.68% | |
| | 87 | CAM01 | CONESTOGA ES | EDUC K - 6 | 345 | 392 | 88.01% | 257 | 65.56% | * |
| | 88 | LAR01 | LEBHART ES | EDUC K - 2 | 88 | 112 | 78.57% | 73 | 65.18% | C |
| | 89 | CAM01 | CAMPBELL COUNTY HS | EDUC 9 - 12 | 1188 | 1516 | 78.34% | 987 | 65.09% | C |
| | 90 | SHE01 | TONGUE RIVER MS | EDUC 6 - 8 | 133 | 209 | 63.61% | 136 | 65.04% | |
| | 91 | NAT01 | FORT CASPAR ACADEMY | EDUC K - 5 | 356 | 391 | 91.05% | 254 | 64.96% | |
| | 92 | FRE01 | GANNETT PEAK ES | EDUC K - 3 | 437 | 542 | 80.63% | 352 | 64.94% | |
| | 93 | SHE02 | SHERIDAN JHS | EDUC 6 - 8 | 782 | 1142 | 68.50% | 740 | 64.82% | |
| | 94 | LIN02 | THAYNE ES | EDUC K - 3 | 344 | 432 | 79.63% | 280 | 64.81% | |
| | 95 | LAR01 | COYOTE RIDGE ES 5-6 | EDUC 5 - 6 | 414 | 556 | 74.46% | 359 | 64.57% | C |
| | 96 | SWE02 | WASHINGTON ES | EDUC K - 5 | 207 | 264 | 78.41% | 170 | 64.39% | |

C - Completed MCER
* - MCER study currently in progress
** - School will be closed for 2025/2026 school year

**Capacity Schedule**
**(2024 / 2025)**

| | | District | School | Grade Configuration | Current Enrollment (2024 / 2025 School Year) | Adjusted Capacity | Current Percent of Capacity | Projected Enrollment (2033) | Projected Percent of Capacity (2033) | Notations |
|---|---|---|---|---|---|---|---|---|---|---|
| | 97 | LAR01 | JOHNSON JHS | EDUC 7 - 8 | 569 | 797 | 71.37% | 512 | 64.22% | |
| | 98 | CAM01 | BUFFALO RIDGE ES | EDUC K - 6 | 410 | 479 | 85.59% | 306 | 63.88% | |
| | 99 | SHE02 | NEW JOHN SCHIFFER ALTERNATIVE SCHOOL ON SHERIDAN COLLEGE CAMPUS | EDUC 9 - 12 | 68 | 107 | 63.49% | 68 | 63.49% | |
| | 100 | LIN02 | OSMOND ES | EDUC 4 - 6 | 346 | 467 | 74.09% | 296 | 63.38% | |
| | 101 | TET01 | JOHN COLTER ES | EDUC K - 5 | 317 | 403 | 78.66% | 255 | 63.28% | |
| | 102 | CAM01 | PRAIRIE WIND ES | EDUC K - 6 | 397 | 469 | 84.65% | 296 | 63.11% | |
| | 103 | LAR01 | MCCORMICK JHS | EDUC 7 - 8 | 615 | 884 | 69.57% | 554 | 62.67% | |
| | 104 | ALB01 | SPRING CREEK ES | EDUC K - 5 | 307 | 376 | 81.65% | 235 | 62.50% | |
| | 105 | NAT01 | OREGON TRAIL ES | EDUC K - 5 | 272 | 313 | 86.90% | 194 | 61.98% | |
| | 106 | JOH01 | MEADOWLARK ES | EDUC K - 2 | 211 | 305 | 69.18% | 189 | 61.97% | |
| | 107 | CAM01 | SUNFLOWER ES | EDUC K - 6 | 307 | 372 | 82.53% | 229 | 61.56% | |
| | 108 | CAM01 | HILLCREST ES | EDUC K - 6 | 369 | 447 | 82.55% | 275 | 61.52% | |
| | 109 | PLA01 | WEST ES | EDUC 3 - 5 | 195 | 318 | 61.32% | 195 | 61.32% | |
| | 110 | LAR01 | ALTA VISTA ES | EDUC K - 6 | 213 | 291 | 73.20% | 178 | 61.17% | |
| | 111 | SWE01 | SAGE ES | EDUC K - 3 | 352 | 335 | 105.07% | 204 | 60.90% | |
| | 112 | SWE01 | EASTSIDE ES | EDUC 4 - 6 | 540 | 537 | 100.56% | 327 | 60.89% | |
| | 113 | LAR01 | FAIRVIEW ES | EDUC 3 - 6 | 94 | 132 | 71.21% | 80 | 60.61% | C |
| | 114 | LAR01 | TRIUMPH HS (ALTERNATIVE) | EDUC 7 - 12 | 173 | 262 | 66.08% | 158 | 60.35% | |
| | 115 | LAR01 | HOBBS ES | EDUC K - 4 | 220 | 300 | 73.33% | 181 | 60.33% | C |
| | 116 | NAT01 | COTTONWOOD ES | EDUC K - 5 | 311 | 369 | 84.28% | 222 | 60.16% | |
| | 117 | NAT01 | LINCOLN ES | EDUC K - 5 | 366 | 439 | 83.37% | 261 | 59.45% | |
| | 118 | JOH01 | CLOUD PEAK ES | EDUC 3 - 5 | 224 | 330 | 67.88% | 196 | 59.39% | |
| | 119 | PAR06 | CODY MS | EDUC 6 - 8 | 461 | 754 | 61.14% | 446 | 59.16% | |
| | 120 | CRO01 | SUNDANCE JHS/HS | EDUC 7 - 12 | 202 | 376 | 53.77% | 222 | 59.09% | |
| | 121 | UIN01 | CLARK ES | EDUC K - 5 | 194 | 226 | 85.84% | 133 | 58.85% | |
| | 122 | CAM01 | LAKEVIEW ES | EDUC K - 6 | 373 | 473 | 78.86% | 278 | 58.77% | |
| | 123 | CAM01 | PRONGHORN ES | EDUC K - 6 | 332 | 422 | 78.67% | 248 | 58.77% | |
| | 124 | LIN01 | CANYON ES | EDUC K - 6 | 312 | 396 | 78.79% | 232 | 58.59% | |
| | 125 | ALB01 | INDIAN PAINTBRUSH ES | EDUC K - 5 | 269 | 352 | 76.42% | 206 | 58.52% | |
| | 126 | LAR01 | COLE ES | EDUC K - 6 | 148 | 212 | 69.81% | 124 | 58.49% | C |
| | 127 | FRE01 | LANDER MS | EDUC 6 - 8 | 324 | 509 | 63.64% | 297 | 58.33% | |
| | 128 | NAT01 | PINEVIEW ES | EDUC K - 5 | 222 | 273 | 81.32% | 159 | 58.24% | |
| | 129 | CAM01 | THUNDER BASIN HS | EDUC 9 - 12 | 1181 | 1686 | 70.07% | 981 | 58.20% | |
| | 130 | SWE01 | STAGECOACH ES | EDUC K - 3 | 392 | 391 | 100.26% | 227 | 58.06% | |
| | 131 | FRE25 | WILLOW CREEK ES | EDUC K - 5 | 258 | 339 | 76.11% | 196 | 57.82% | |
| | 132 | LAR02 | CARPENTER ES | EDUC K - 6 | 69 | 129 | 53.49% | 74 | 57.36% | |
| | 133 | UIN01 | ASPEN ES | EDUC K - 5 | 287 | 343 | 83.67% | 196 | 57.14% | |
| | 134 | CAR01 | RAWLINS HS | EDUC 9 - 12 | 431 | 647 | 66.63% | 367 | 56.74% | |
| | 135 | WES01 | NEWCASTLE ES | EDUC K - 5 | 320 | 432 | 74.07% | 245 | 56.71% | |
| | 136 | LAR01 | HEBARD ES | EDUC K - 6 | 108 | 159 | 67.92% | 90 | 56.60% | C |
| | 137 | NAT01 | PARADISE VALLEY ES | EDUC K - 5 | 359 | 454 | 79.07% | 256 | 56.39% | |
| | 138 | LAR01 | PRAIRIE WIND ES | EDUC K - 4 | 299 | 440 | 67.95% | 247 | 56.14% | C |
| | 139 | SWE02 | HARRISON ES | EDUC K - 5 | 208 | 306 | 67.97% | 171 | 55.88% | |
| | 140 | CAM01 | TWIN SPRUCE JHS | EDUC 7 - 8 | 665 | 949 | 70.10% | 529 | 55.77% | |
| | 141 | PLA01 | WHEATLAND HS - EAST WING BUILDING (PEAK HS) (ALTERNATIVE) | EDUC 9 - 12 | 16 | 31 | 52.29% | 17 | 55.56% | |
| | 142 | BIG03 | GREYBULL MS | EDUC 6 - 8 | 104 | 177 | 58.82% | 98 | 55.43% | |
| | 143 | UIN01 | UINTA MEADOWS ES | EDUC K - 5 | 408 | 504 | 80.95% | 279 | 55.36% | |

C - Completed MCER
* - MCER study currently in progress
** - School will be closed for 2025/2026 school year

## Capacity Schedule
## (2024 / 2025)

| | | District | School | Grade Configuration | Current Enrollment (2024 / 2025 School Year) | Adjusted Capacity | Current Percent of Capacity | Projected Enrollment (2033) | Projected Percent of Capacity (2033) | Notations |
|---|---|---|---|---|---|---|---|---|---|---|
| | 144 | TET01 | SUMMIT INNOVATIONS SCHOOL (ALTERNATIVE) | EDUC 9 - 12 | 35 | 56 | 62.39% | 31 | 55.26% | |
| | 145 | UIN01 | NORTH EVANSTON ES | EDUC K - 5 | 268 | 332 | 80.72% | 183 | 55.12% | |
| | 146 | PAR01 | POWELL MS | EDUC 6 - 8 | 380 | 672 | 56.52% | 370 | 55.03% | |
| | 147 | LAR01 | DAVIS ES | EDUC K - 4 | 209 | 313 | 66.77% | 172 | 54.95% | C |
| | 148 | LAR01 | DEMING ES | EDUC K - 4 | 81 | 122 | 66.39% | 67 | 54.92% | C |
| | 149 | SWE01 | ROCKSPRINGS HS | EDUC 9 - 12 | 1333 | 1777 | 75.00% | 966 | 54.35% | C |
| | 150 | LAR01 | BUFFALO RIDGE ES | EDUC K - 4 | 153 | 232 | 65.95% | 126 | 54.31% | C |
| | 151 | NAT01 | JOURNEY ES | EDUC K - 5 | 279 | 367 | 76.02% | 199 | 54.22% | |
| | 152 | CAR02 | SARATOGA ES | EDUC K - 6 | 166 | 244 | 68.03% | 132 | 54.10% | |
| | 153 | FRE24 | SHOSHONI ES/MS/HS | EDUC K - 12 | 384 | 837 | 45.88% | 452 | 54.00% | |
| | 154 | FRE25 | RIVERTON HS | EDUC 9 - 12 | 689 | 1106 | 62.31% | 597 | 53.99% | |
| | 155 | NAT01 | CASPER CLASSICAL ACADEMY | EDUC 6 - 9 | 515 | 755 | 68.23% | 404 | 53.52% | |
| | 156 | FRE25 | RIVERTON MS | EDUC 6 - 8 | 547 | 797 | 68.61% | 426 | 53.43% | |
| | 157 | TET01 | DAVEY JACKSON ES | EDUC K - 5 | 319 | 482 | 66.18% | 257 | 53.32% | |
| | 158 | TET01 | MUNGER MOUNTAIN ES | EDUC K - 5 | 355 | 537 | 66.11% | 286 | 53.26% | |
| | 159 | UIN01 | EVANSTON HS | EDUC 9 - 12 | 767 | 1186 | 64.68% | 630 | 53.13% | |
| | 160 | LAR01 | MILLER ES | EDUC 4 - 6 | 59 | 96 | 61.46% | 51 | 53.13% | ** |
| | 161 | CON01 | DOUGLAS HS | EDUC 9 - 12 | 511 | 841 | 60.79% | 446 | 53.05% | |
| | 162 | UIN06 | URIE ES | EDUC K - 4 | 242 | 345 | 70.14% | 183 | 53.04% | |
| | 163 | FRE25 | ASPEN PARK ES | EDUC K - 5 | 240 | 347 | 69.16% | 183 | 52.74% | |
| | 164 | CON01 | DOUGLAS UPPER ES | EDUC 4 - 5 | 251 | 330 | 76.06% | 174 | 52.73% | |
| | 165 | NAT01 | EVANSVILLE ES | EDUC K - 5 | 244 | 334 | 73.05% | 174 | 52.10% | |
| | 166 | BIG02 | LOVELL ES | EDUC K - 5 | 309 | 360 | 85.83% | 187 | 51.94% | |
| | 167 | GOS01 | TORRINGTON MS | EDUC 6 - 8 | 236 | 456 | 51.70% | 235 | 51.48% | |
| | 168 | GOS01 | TORRINGTON HS | EDUC 9 - 12 | 341 | 583 | 58.48% | 300 | 51.45% | |
| | 169 | LIN02 | COKEVILLE ES | EDUC K - 6 | 94 | 153 | 61.44% | 78 | 50.98% | |
| | 170 | SWE01 | WALNUT ES | EDUC K - 3 | 194 | 222 | 87.39% | 112 | 50.45% | |
| | 171 | CON01 | DOUGLAS PRIMARY ES | EDUC K - 1 | 209 | 296 | 70.61% | 149 | 50.34% | |
| | 172 | PLA01 | WHEATLAND HS - ACTIVITIES BLDG MAIN BLDG | EDUC 9 - 12 | 258 | 553 | 46.70% | 278 | 50.32% | |
| | 173 | NAT01 | CREST HILL ES | EDUC K - 5 | 233 | 331 | 70.39% | 166 | 50.15% | |
| | 174 | WES01 | NEWCASTLE MS | EDUC 6 - 8 | 189 | 293 | 64.45% | 147 | 50.13% | |
| | 175 | LAR01 | CLAWSON ES | EDUC K - 6 | 9 | 16 | 56.25% | 8 | 50.00% | |
| | 176 | CAM01 | PAINTBRUSH ES | EDUC K - 6 | 264 | 395 | 66.84% | 197 | 49.87% | |
| | 177 | CAM01 | COTTONWOOD ES | EDUC K - 6 | 197 | 297 | 66.33% | 147 | 49.49% | |
| | 178 | SWE02 | LINCOLN MS | EDUC 6 - 8 | 503 | 863 | 58.30% | 427 | 49.49% | |
| | 179 | CAM01 | 4-J ES | EDUC K - 6 | 35 | 53 | 66.04% | 26 | 49.06% | |
| | 180 | SHE01 | BIG HORN JHS/HS | EDUC 6 - 12 | 298 | 616 | 48.36% | 302 | 49.01% | |
| | 181 | SWE01 | ROCK SPRINGS JHS | EDUC 7 - 8 | 741 | 989 | 74.89% | 484 | 48.92% | |
| | 182 | CON01 | DOUGLAS MS | EDUC 6 - 8 | 389 | 582 | 66.81% | 284 | 48.78% | |
| | 183 | PAR06 | CODY HS | EDUC 9 - 12 | 598 | 1105 | 54.12% | 538 | 48.69% | |
| | 184 | JOH01 | CLEAR CREEK MS | EDUC 6 - 8 | 239 | 438 | 54.60% | 211 | 48.20% | |
| | 185 | SUB01 | PINEDALE MS | EDUC 6 - 8 | 254 | 360 | 70.48% | 173 | 48.00% | |
| | 186 | CON02 | GLENROCK JHS/HS | EDUC 7 - 12 | 302 | 584 | 51.72% | 277 | 47.44% | |
| | 187 | CON01 | DOUGLAS INTERMEDIATE ES | EDUC 2 - 3 | 229 | 348 | 65.80% | 162 | 46.55% | |
| | 188 | NAT01 | DEAN MORGAN MS | EDUC 6 - 8 | 611 | 1017 | 60.10% | 473 | 46.53% | |
| | 189 | BIG02 | LOVELL HS | EDUC 9 - 12 | 226 | 441 | 51.23% | 204 | 46.24% | |
| | 190 | CAM01 | WAGONWHEEL ES | EDUC K - 6 | 245 | 396 | 61.87% | 183 | 46.21% | |
| | 191 | FRE06 | WIND RIVER ES | EDUC K - 5 | 135 | 249 | 54.22% | 114 | 45.78% | |
| | 192 | CAR01 | RAWLINS CONSOLIDATED ES | EDUC K - 5 | 666 | 957 | 69.59% | 438 | 45.77% | * |

C - Completed MCER

* - MCER study currently in progress

** - School will be closed for 2025/2026 school year

**Capacity Schedule**
**(2024 / 2025)**

| | | District | School | Grade Configuration | Current Enrollment (2024 / 2025 School Year) | Adjusted Capacity | Current Percent of Capacity | Projected Enrollment (2033) | Projected Percent of Capacity (2033) | Notations |
|---|---|---|---|---|---|---|---|---|---|---|
| | 193 | CON02 | GLENROCK INTERMEDIATE/MS | EDUC 4 - 6 | 144 | 296 | 48.65% | 135 | 45.61% | |
| | 194 | SUB01 | PINEDALE ES | EDUC K - 5 | 424 | 580 | 73.10% | 264 | 45.52% | |
| | 195 | UIN01 | EVANSTON MS | EDUC 6 - 8 | 324 | 519 | 62.49% | 234 | 45.13% | |
| | 196 | ALB01 | SNOWY RANGE ACADEMY (CHARTER SCHOOL) | EDUC K - 8 | 260 | 443 | 58.65% | 200 | 45.12% | |
| | 197 | TET01 | KELLY ES | EDUC K - 5 | 39 | 69 | 56.52% | 31 | 44.93% | |
| | 198 | GOS01 | LINGLE-FORT LARAMIE MS/HS | EDUC 6 - 12 | 179 | 370 | 48.41% | 166 | 44.90% | |
| | 199 | WES07 | UPTON ES/MS | EDUC K - 8 | 169 | 304 | 55.66% | 136 | 44.79% | |
| | 200 | WAS01 | SOUTHSIDE ES | EDUC 2 - 3 | 156 | 180 | 86.67% | 80 | 44.44% | |
| | 201 | CAM01 | SAGE VALLEY JHS | EDUC 7 - 8 | 588 | 1060 | 55.47% | 468 | 44.15% | |
| | 202 | ALB01 | VELMA LINFORD ES | EDUC K - 5 | 239 | 417 | 57.31% | 183 | 43.88% | |
| | 203 | BIG01 | ROCKY MOUNTAIN MS/HS | EDUC 6 - 12 | 201 | 445 | 45.21% | 193 | 43.41% | |
| | 204 | WAS01 | WORLAND MS | EDUC 6 - 8 | 268 | 398 | 67.37% | 172 | 43.24% | |
| | 205 | FRE01 | LANDER VALLEY HS | EDUC 9 - 12 | 534 | 948 | 56.34% | 403 | 42.52% | |
| | 206 | SUB01 | PINEDALE HS | EDUC 9 - 12 | 317 | 574 | 55.25% | 243 | 42.35% | |
| | 207 | CAR02 | HANNA ES | EDUC K - 6 | 66 | 126 | 52.38% | 53 | 42.06% | |
| | 208 | PAR16 | MEETEETSE ES/MS/HS | EDUC K - 12 | 98 | 414 | 23.68% | 173 | 41.80% | |
| | 209 | JOH01 | BUFFALO HS | EDUC 9 - 12 | 316 | 624 | 50.65% | 259 | 41.51% | |
| | 210 | LAR01 | JESSUP ES | EDUC K - 4 | 118 | 234 | 50.43% | 97 | 41.45% | C |
| | 211 | LAR02 | ALBIN ES | EDUC K - 6 | 43 | 111 | 38.74% | 46 | 41.44% | |
| | 212 | CRO01 | HULETT ES/MS/HS | EDUC K - 12 | 169 | 457 | 37.01% | 188 | 41.17% | |
| | 213 | PLA01 | CHUGWATER ES/MS/HS (PRAIRIE VIEW COMMUNITY SCHOOL- CHARTER)-(DISTRICT OWNED) | EDUC K - 12 | 90 | 227 | 39.66% | 93 | 40.98% | |
| | 214 | BIG03 | GREYBULL HS | EDUC 9 - 12 | 135 | 322 | 41.91% | 132 | 40.97% | |
| | 215 | LAR02 | PINE BLUFFS JHS/HS | EDUC 7 - 12 | 189 | 454 | 41.64% | 185 | 40.76% | |
| | 216 | CAR01 | CENTRAL OFFICE/RAWLINS/VICTORY HS (ALTERNATIVE) | ADMINISTRATION | 27 | 49 | 54.77% | 20 | 40.57% | |
| | 217 | WAS01 | EDUCATION RESOURCE CENTER (WHITE HAWK ACADEMY ALT SCHOOL) | ADMINISTRATION | 16 | 25 | 64.91% | 10 | 40.57% | |
| | 218 | FRE02 | DUBOIS ES/MS/HS | EDUC K - 12 | 178 | 437 | 40.72% | 175 | 40.04% | |
| | 219 | HOT01 | RALPH WHITTERS ES | EDUC K - 4 | 212 | 319 | 66.46% | 127 | 39.81% | |
| | 220 | LIN02 | SWIFT CREEK HS (ALTERNATIVE) | EDUC 9 - 12 | 72 | 175 | 41.12% | 69 | 39.41% | |
| | 221 | SHE01 | TONGUE RIVER HS | EDUC 9 - 12 | 172 | 440 | 39.06% | 173 | 39.29% | |
| | 222 | UIN06 | LYMAN HS | EDUC 9 - 12 | 254 | 537 | 47.28% | 210 | 39.09% | |
| | 223 | LIN01 | KEMMERER JHS/HS | EDUC 7 - 12 | 254 | 572 | 44.40% | 222 | 38.81% | |
| | 224 | SWE02 | GREEN RIVER HS | EDUC 9 - 12 | 749 | 1441 | 51.99% | 557 | 38.66% | |
| | 225 | UIN01 | DAVIS MS | EDUC 6 - 8 | 309 | 580 | 53.30% | 224 | 38.64% | |
| | 226 | SHE02 | STORY ES | EDUC K - 5 | 23 | 52 | 44.23% | 20 | 38.46% | |
| | 227 | CAR01 | LITTLE SNAKE RIVER VALLEY ES/MS/HS | EDUC K - 12 | 195 | 383 | 50.89% | 145 | 37.84% | |
| | 228 | SWE02 | EXPEDITION ACADEMY HS (ALTERNATIVE) | EDUC 9 - 12 | 35 | 69 | 50.84% | 26 | 37.76% | |
| | 229 | NIO01 | LUSK ES | EDUC K - 6 | 208 | 374 | 55.61% | 141 | 37.70% | * |
| | 230 | BIG02 | LOVELL MS | EDUC 6 - 8 | 172 | 334 | 51.49% | 125 | 37.42% | |
| | 231 | CAM01 | ROZET ES | EDUC K - 6 | 223 | 449 | 49.67% | 166 | 36.97% | |
| | 232 | WAS01 | WORLAND HS | EDUC 9 - 12 | 338 | 763 | 44.28% | 275 | 36.03% | |
| | 233 | CON01 | WHITE ES MODULAR | EDUC K - 8 | 16 | 31 | 51.55% | 11 | 35.44% | |
| | 234 | ALB01 | UW LABORATORY SCHOOL | EDUC K - 8 | 162 | 353 | 45.88% | 125 | 35.40% | ** |
| | 235 | PAR06 | WAPITI ES | EDUC K - 5 | 18 | 51 | 35.29% | 18 | 35.29% | |
| | 236 | FRE25 | RENDEZVOUS ES | EDUC K - 5 | 316 | 686 | 46.06% | 240 | 34.99% | * |
| | 237 | BIG01 | BURLINGTON ES/MS/HS | EDUC K - 12 | 224 | 624 | 35.90% | 217 | 34.77% | |
| | 238 | CAR01 | RAWLINS MS | EDUC 6 - 8 | 306 | 696 | 43.96% | 236 | 33.90% | |
| | 239 | NAT01 | BAR NUNN ES | EDUC K - 5 | 191 | 407 | 46.93% | 136 | 33.42% | |
| | 240 | TET01 | ALTA ES | EDUC K - 5 | 33 | 82 | 40.24% | 27 | 32.93% | |
| | 241 | FRE06 | WIND RIVER MS/HS | EDUC 6 - 12 | 192 | 499 | 38.48% | 164 | 32.87% | |

C - Completed MCER

* - MCER study currently in progress

** - School will be closed for 2025/2026 school year

**Capacity Schedule**
**(2024 / 2025)**

| | | District | School | Grade Configuration | Current Enrollment (2024 / 2025 School Year) | Adjusted Capacity | Current Percent of Capacity | Projected Enrollment (2033) | Projected Percent of Capacity (2033) | Notations |
|---|---|---|---|---|---|---|---|---|---|---|
| | 242 | NAT01 | POISON SPIDER SCHOOL | EDUC K - 8 | 190 | 427 | 44.52% | 140 | 32.80% | |
| | 243 | WES01 | NEWCASTLE HS | EDUC 9 - 12 | 236 | 592 | 39.89% | 194 | 32.79% | |
| | 244 | WAS01 | EASTSIDE ES | EDUC K - 1 | 151 | 223 | 67.71% | 72 | 32.29% | |
| | 245 | SWE01 | NORTHPARK ES | EDUC K - 3 | 164 | 297 | 55.22% | 95 | 31.99% | |
| | 246 | CAR02 | SARATOGA MS/HS | EDUC 7 - 12 | 139 | 376 | 37.00% | 120 | 31.94% | |
| | 247 | SWE01 | DESERT VIEW ES | EDUC K - 3 | 181 | 329 | 55.02% | 105 | 31.91% | |
| | 248 | WAS02 | TEN SLEEP ES/MS/HS | EDUC K - 12 | 104 | 265 | 39.24% | 82 | 30.94% | |
| | 249 | PLA01 | WHEATLAND MS | EDUC 6 - 8 | 192 | 638 | 30.08% | 197 | 30.86% | |
| | 250 | WAS01 | WESTSIDE ES | EDUC 4 - 5 | 158 | 313 | 50.48% | 96 | 30.67% | |
| | 251 | CAM01 | WRIGHT JHS/HS | EDUC 7 - 12 | 175 | 473 | 36.96% | 143 | 30.20% | |
| | 252 | BIG04 | RIVERSIDE MS/HS (NEW) | EDUC 6 - 12 | 133 | 405 | 32.80% | 122 | 30.09% | |
| | 253 | FRE01 | ADMINISTRATION BLDG/PATHFINDER HS (ALTERNATIVE) | EDUC 9 - 12 | 54 | 137 | 39.46% | 41 | 29.96% | |
| | 254 | SWE02 | MCKINNON ES | EDUC K - 6 | 12 | 34 | 35.29% | 10 | 29.41% | |
| | 255 | PAR01 | CLARK ES | EDUC K - 5 | 14 | 41 | 34.15% | 12 | 29.27% | |
| | 256 | CON01 | MOSS AGATE ES MODULAR | EDUC K - 8 | 13 | 31 | 41.88% | 9 | 28.99% | |
| | 257 | FRE14 | WYOMING INDIAN HS | EDUC 9 - 12 | 179 | 432 | 41.45% | 124 | 28.72% | |
| | 258 | UIN06 | LYMAN INTERMEDIATE SCHOOL | EDUC 5 - 8 | 227 | 618 | 36.76% | 176 | 28.50% | |
| | 259 | UIN01 | HORIZON JHS/HS (ALTERNATIVE) / CENTRAL KITCHEN / MAINTENANCE OFFICES | EDUC 7 - 12 | 50 | 146 | 34.20% | 41 | 28.04% | |
| | 260 | HOT01 | THERMOPOLIS MS | EDUC 5 - 8 | 186 | 528 | 35.21% | 146 | 27.64% | |
| | 261 | UIN04 | MOUNTAIN VIEW HS | EDUC 9 - 12 | 229 | 664 | 34.50% | 175 | 26.36% | |
| | 262 | FRE21 | FORT WASHAKIE HS | EDUC 9 - 12 | 90 | 261 | 34.49% | 68 | 26.06% | |
| | 263 | CON01 | SHAWNEE ES (NEW) STICK BUILT | EDUC K - 8 | 12 | 35 | 34.36% | 9 | 25.77% | |
| | 264 | FRE38 | ARAPAHOE MS | EDUC K - 8 | 380 | 679 | 55.96% | 175 | 25.77% | |
| | 265 | SHE03 | ARVADA-CLEARMONT JHS/HS | EDUC K - 12 | 86 | 225 | 38.21% | 58 | 25.77% | |
| | 266 | HOT01 | HOT SPRINGS COUNTY HS | EDUC 9 - 12 | 184 | 677 | 27.16% | 174 | 25.68% | |
| | 267 | UIN04 | MOUNTAIN VIEW ES/MS | EDUC K - 8 | 454 | 990 | 45.84% | 252 | 25.45% | |
| | 268 | LIN02 | COKEVILLE JHS/HS | EDUC 7 - 12 | 98 | 375 | 26.14% | 93 | 24.81% | |
| | 269 | JOH01 | KAYCEE ES/MS/HS | EDUC K - 12 | 115 | 402 | 28.62% | 99 | 24.64% | |
| | 270 | ALB01 | ROCK RIVER ES/JHS/HS | EDUC K - 12 | 95 | 310 | 30.68% | 76 | 24.54% | |
| | 271 | TET01 | MORAN ES | EDUC K - 5 | 10 | 35 | 28.57% | 8 | 22.86% | |
| | 272 | WES07 | UPTON HS | EDUC 9 - 12 | 77 | 375 | 20.54% | 85 | 22.68% | |
| | 273 | GOS01 | LAGRANGE ES | EDUC K - 6 | 16 | 73 | 21.92% | 16 | 21.92% | |
| | 274 | SUB09 | BIG PINEY ES | EDUC K - 5 | 138 | 302 | 45.70% | 66 | 21.85% | |
| | 275 | NIO01 | NIOBRARA COUNTY HS | EDUC 7 - 12 | 84 | 428 | 19.65% | 89 | 20.82% | |
| | 276 | SWE01 | FARSON-EDEN ES/MS/HS | EDUC K - 12 | 136 | 423 | 32.14% | 88 | 20.80% | |
| | 277 | PAR06 | VALLEY ES | EDUC K - 5 | 6 | 29 | 20.69% | 6 | 20.69% | |
| | 278 | CAR02 | ENCAMPMENT ES/MS/HS | EDUC K - 12 | 120 | 483 | 24.86% | 99 | 20.51% | |
| | 279 | NAT01 | MIDWEST ES/MS/HS | EDUC K - 12 | 116 | 440 | 26.37% | 89 | 20.23% | |
| | 280 | CON01 | DRY CREEK ES MODULAR | EDUC K - 8 | 8 | 31 | 25.77% | 6 | 19.33% | |
| | 281 | FRE06 | CROWHEART ES | EDUC K - 3 | 7 | 32 | 21.88% | 6 | 18.75% | |
| | 282 | LAR01 | WILLADSEN ES | EDUC K - 6 | 7 | 32 | 21.88% | 6 | 18.75% | |
| | 283 | CAM01 | RAWHIDE ES | EDUC K - 6 | 107 | 430 | 24.88% | 80 | 18.60% | |
| | 284 | ALB01 | HARMONY ES | EDUC K - 6 | 15 | 60 | 25.00% | 11 | 18.33% | |
| | 285 | FRE14 | WYOMING INDIAN MS | EDUC 6 - 8 | 141 | 434 | 32.46% | 77 | 17.73% | |
| | 286 | ALB01 | WHITING HS (ALTERNATIVE) | EDUC 9 - 12 | 43 | 214 | 20.07% | 37 | 17.27% | |
| | 287 | FRE21 | FORT WASHAKIE ES/MS | EDUC K - 8 | 303 | 962 | 31.49% | 165 | 17.15% | |
| | 288 | SUB01 | BONDURANT ES | EDUC K - 3 | 4 | 18 | 22.22% | 3 | 16.67% | |
| | 289 | SUB09 | BIG PINEY MS | EDUC 6 - 8 | 105 | 347 | 30.28% | 57 | 16.44% | |
| | 290 | ALB01 | ANTELOPE CREEK ES MODULAR | EDUC K - 8 | 2 | 13 | 15.86% | 2 | 15.86% | |

C - Completed MCER
* - MCER study currently in progress
** - School will be closed for 2025/2026 school year

**Capacity Schedule**
**(2024 / 2025)**

| | | District | School | Grade Configuration | Current Enrollment (2024 / 2025 School Year) | Adjusted Capacity | Current Percent of Capacity | Projected Enrollment (2033) | Projected Percent of Capacity (2033) | Notations |
|---|---|---|---|---|---|---|---|---|---|---|
| | 291 | PLA01 | GLENDO ES | EDUC K - 6 | 17 | 108 | 15.74% | 17 | 15.74% | |
| | 292 | SUB09 | LABARGE ES | EDUC K - 5 | 38 | 115 | 33.04% | 18 | 15.65% | |
| | 293 | NIO01 | LANCE CREEK ES MODULAR | EDUC K - 6 | 6 | 26 | 23.08% | 4 | 15.38% | * |
| | 294 | FRE14 | WYOMING INDIAN ES | EDUC K - 5 | 236 | 479 | 49.27% | 73 | 15.24% | |
| | 295 | SUB09 | BIG PINEY HS | EDUC 9 - 12 | 149 | 580 | 25.70% | 85 | 14.66% | |
| | 296 | CAM01 | LITTLE POWDER ES/MS | EDUC K - 8 | 19 | 98 | 19.39% | 14 | 14.29% | |
| | 297 | CAR02 | HANNA-ELK MOUNTAIN JHS/HS | EDUC 7 - 12 | 76 | 493 | 15.42% | 66 | 13.39% | |
| | 298 | SWE02 | GRANGER ES | EDUC K - 5 | 3 | 16 | 18.75% | 2 | 12.50% | |
| | 299 | CAM01 | RECLUSE SCHOOL | EDUC K - 8 | 16 | 117 | 13.63% | 12 | 10.22% | |
| | 300 | ALB01 | NOTCH PEAK COZY HOLLOW ES/MS | EDUC K - 8 | 3 | 20 | 14.73% | 2 | 9.82% | |
| | 301 | CAR02 | MEDICINE BOW ES | EDUC K - 6 | 5 | 43 | 11.63% | 4 | 9.30% | |
| | 302 | SUB01 | PINEDALE ADMINISTRATION / SKYLINE ACADEMY (ALTERNATIVE) / BOCES | EDUC 9 - 12 | 32 | 300 | 10.66% | 25 | 8.33% | |
| | 303 | NAT01 | RED CREEK ES MODULAR | EDUC K - 5 | 3 | 30 | 10.00% | 2 | 6.67% | ** |
| | 304 | SWE01 | DESERT ES/MS | EDUC K - 8 | 35 | 334 | 10.49% | 21 | 6.29% | |
| | 305 | ALB01 | CENTENNIAL ES | EDUC K - 6 | 4 | 51 | 7.84% | 3 | 5.88% | |
| | 306 | PLA02 | GUERNSEY-SUNRISE ES/MS/HS | EDUC K - 12 | 190 | 643 | 29.57% | 20 | 3.11% | |
| | 307 | PLA01 | GLENDO MS/HS | EDUC 7 - 12 | 6 | 244 | 2.46% | 6 | 2.46% | |

C - Completed MCER
* - MCER study currently in progress
** - School will be closed for 2025/2026 school year

## Project Cost Budgeting

Preliminary planning at both the school district and state levels, and subsequently within the state budget process, involves thorough and timely efforts. Generally, project budgets are developed years in advance of the competitive bidding and construction of a project.

### Step One: Calculating Allowable Square Footage

The first variable that must be established when calculating a budget for a new school is the intended design capacity that the new school should accommodate. The design capacity (number of students) is calculated by analysis of a particular district's student population history and projecting the number of students that the district may have five years after the projected construction completion date. Wyoming uses a cohort projection methodology as approved by the School Facilities Commission (SFC). The design capacity is a primary variable used in the allowable square footage calculator formula, which yields the total allowable square footage that the school building will require.

### Step Two: Establishing the Projected Direct Construction Cost per Square Foot Budget

The square foot cost has been developed by extrapolating actual construction costs of past projects from a statewide capital construction database maintained by the State Construction Department (SCD). In 2023, Bureau Veritas developed regional Wyoming construction costs using Wyoming Contractors. These values have been utilized to support Wyoming construction costs as there have not been many recent vertical construction projects bid to provide historical data. In addition, the SCD has contracted with third-party cost estimators, that provide cost estimates for active design projects and estimating anticipated projects if requested. The base cost per square foot used in preparing the capital construction budget varies between elementary schools, middle schools and high schools. Budget adjustments may also be made for exceptionally small or large schools; and geographically remote locations. In the case of a Construction Manager at Risk (CMAR) delivery method, the construction budget includes the preconstruction service fees, and the construction management fees.

### Step Three: Calculating Land, Planning, Design and Construction Costs

Budgets are prepared in a collaborative effort between the SCD, school districts, and consultants. The team first outlines the summary and schedule to assist in developing costs associated with the project. The team evaluates each of the phases (Land, Planning, Design, Construction) and identifies costs associated with each.

Land budgets are prepared when a need for a new site is identified through the project planning process, subsequently in accordance with statute, a district can then "fix" the site. During the fixing of the site process a district shall obtain three appraisals to determine the value of the land as required by SFC rule. If this information is obtained prior to the budget session then an appraised value will be used to construct the budget request. If the final appraisal is not available, then the

best-known value of the land is used. This is sometimes provided by the school district in the form of a "market analysis" performed by a real estate agent selected by the district.

Project planning budgets are prepared by identifying which planning activities are needed for a particular project such as educational programming, feasibility study, most cost-effective remedy analysis, capacity analysis, or condition. Each project planning activity needed has a cost associated with it and the sum of the numbers becomes the planning budget.

To calculate the construction budget, a methodology adopted by the SFC is utilized. The methodology takes into account the student design capacity as determined from the enrollment projection, grade configuration, building utilization rate, and square footage allocations to derive the maximum allowable square footage of the building. Next, the direct cost of construction per square foot is established. Once the total project cost is determined an inflationary factor is applied to develop the cost for the anticipated year of construction. The inflationary factor is typically determined in consultation with the Wyoming Department of Economic Analysis and by reviewing on-going construction cost indexes for the region. The implementation of the recent tariffs will have an unknown impact on construction costs for upcoming projects.

Estimated bid dates are established for projects after consultation with the district. The time needed for design, construction, and the project completion is identified. The SCD also uses this information to develop the "Deployment Schedule," a report of all projects to estimate schedules and long-term cash expenditures. The allowable square footage is multiplied by projected construction cost per square foot, and anticipated inflation which provides project construction costs.

In addition to the construction costs, there are other associated costs that make up the project budget. Many of these costs, with the exception of the project planning, are budgeted as a percentage of the direct construction costs that are anticipated to be incurred. Examples of these costs are architectural and engineering fees, owner's overhead, site and topographic surveys, environmental assessments, geotechnical investigations, special inspections, furniture, furnishings, equipment, commissioning agents, owner's representatives, and a project contingency. A percentage can be used to budget for these costs by tracking the historical cost of these expenses related to the direct construction cost of similar past projects. These costs are determined prior to inflating the project construction cost.

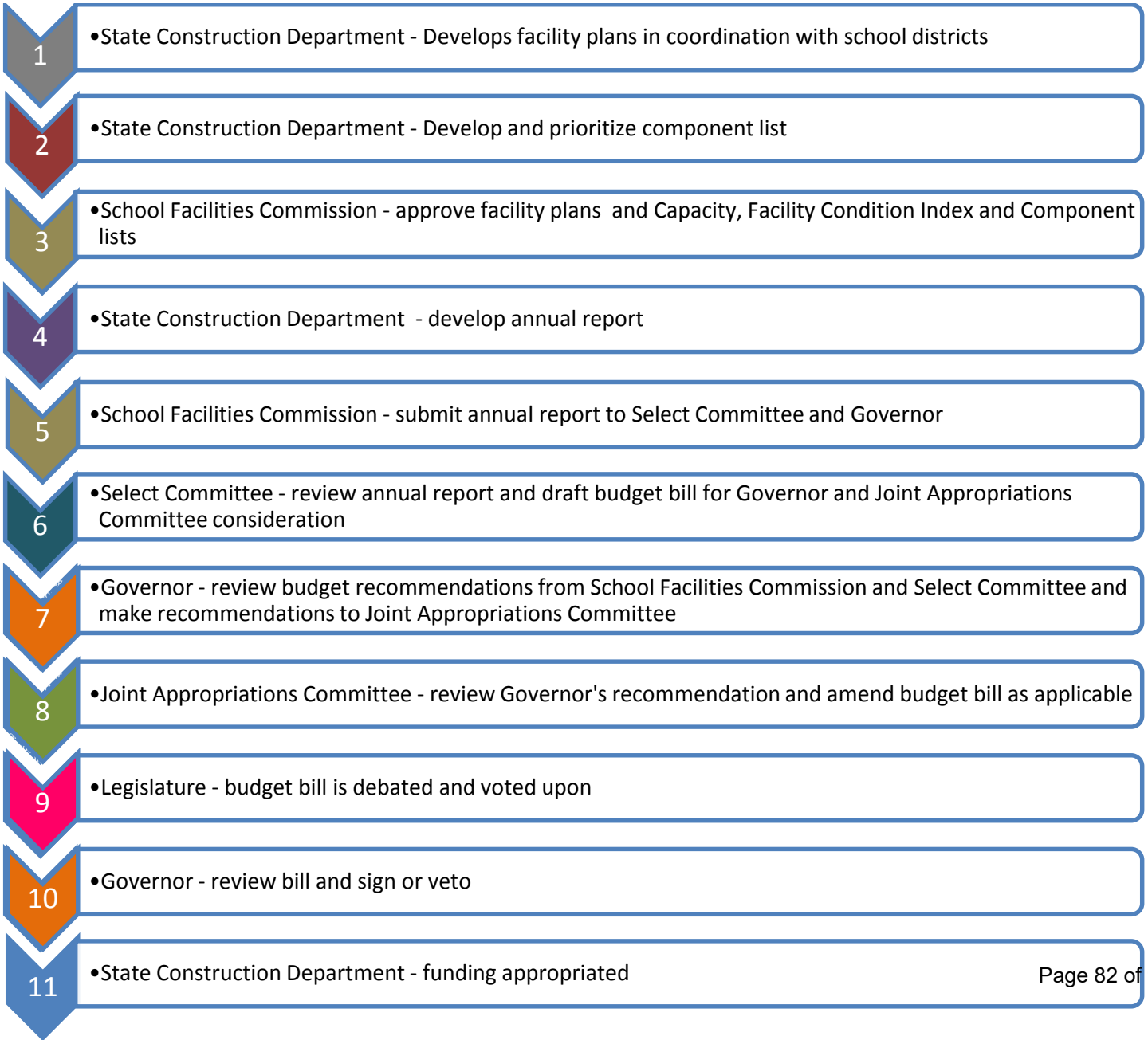
Often a school district may choose to demolish an existing school prior to building a new school. When this scenario is known, the cost of the demolition is identified in the construction budget. Demolition and asbestos abatement costs are budgeted as a cost per square foot of the area or building to be demolished.

Sometimes there are "other" expenses incurred which do not reasonably correlate as a percentage of the total direct project cost, or fall outside the normal cost of a project. Examples of these costs include but are not limited to Tribal Employment Rights Office (TERO) fees, offsite infrastructure,

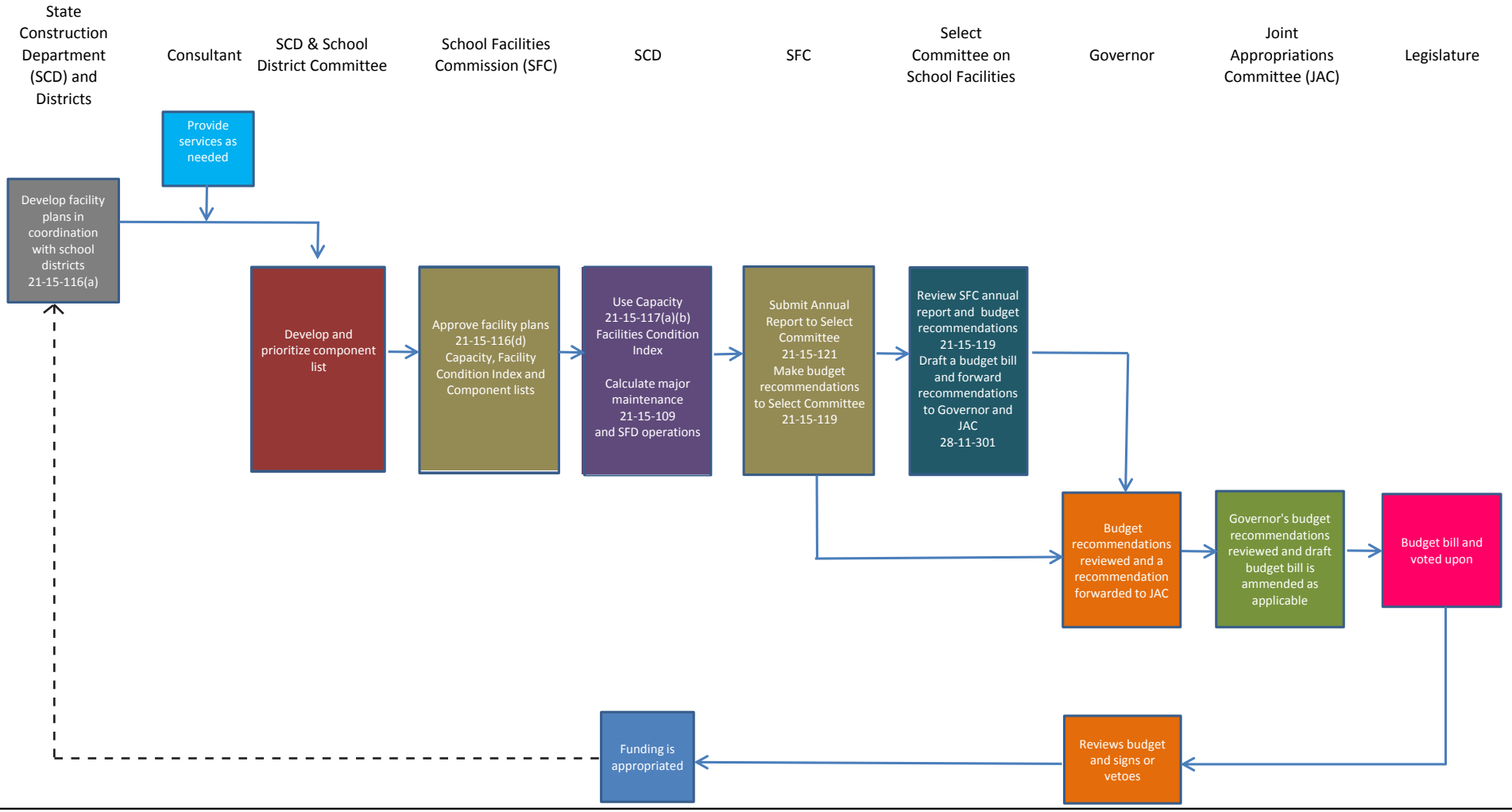
an onsite wastewater treatment plant, etc. These costs are estimated using the professional judgment of consultants and an understanding of the total scope of the project. Some projects may present optional remedies that could require consideration of all of the variables indicated above. In some instances, planning and design consultants may be utilized to assess optional remedies, identify the most cost-effective remedy, and provide cost data. In other instances, the project may include the construction of new facilities as well as renovation of existing facilities. Establishing a project budget is more complex in this case as it may require the use of a combination of historic square foot cost data and unit cost estimates. In both instances a consultant may provide cost estimates which are included in the project budget (See Attached Example Budget Worksheet.)

Project budgeting is not an exact science due to the numerous unpredictable variables that affect the demand and cost of labor, materials, and schedule. (See Attached Capital Construction Square Foot Cost Summary.)

# Wyoming School Facilities Appropriation Sequence



# Wyoming School Facilities Appropriation Flow Chart



# Capital Project - SFD Budget Worksheet

*Select School District*

Example Project - New Elementary School

***This project cost budgeting sheet is for planning purposes only and does not imply a guarantee or entitlement to funding.***

| Project Information | |
|---|---|
| AiM Planned Work Order: | Example Work Order 123 |
| AiM Project Number: | Example Project 123 |
| Commission Approved: | SFC Approved |
| Comm. Approval Date: | 7/8/2024 |
| Construction Region: | SE |
| Grade Configuration: | Elementary |
| Design Capacity: | 375 |
| FC&E Configuration: | Elem New or Add |
| FC&E Configuration 1: | Elementary School |
| Target Bid Season: | Spring 2026 |
| Project Type: | New Construction |

| Project Scope | | |
|---|---|---|
| SFC Allowable: | 52,311 | SF |
| Comm Appr Additional: | 0 | SF |
| Total Allowable: | 52,311 | SF |
| New Construction: | 52,311 | SF |
| Renovation: | 0 | SF |
| Total: | 52,311 | SF |
| Demolition: | 0 | SF |
| TERO Project : | No | |

| Dates | |
|---|---|
| Original Budget: | 7/8/2024 |
| Revision 1: | |
| Revision 2: | |
| Revision 3: | |
| Revision 4: | |
| Revision 5: | |
| Revision 6: | |
| Revision 7: | |
| Revision 8: | |
| Revision 9: | |

| 1. Land Acquisition | | Quantity | Unit | Unit Budget | Budget Total | Subtotal |
|---|---|---|---|---|---|---|
| 1.1 | **Planning Services** (Pursuant to SFC - Chapter 14, Section 6 Site Analysis & Acquisition) | 1 | LS | $ - | $ - | $ - |
| 1.2 | **Purchase of Land** (All costs outlined on Settlement Statement - appraisal, land purchase, closing costs, realtor fees, title, etc.) | 1 | LS | $ - | $ - | $ - |
| ☐ | ***Check here if land acquisition is complete or is not required for this project*** | | | | ***Subtotal Land*** | $ - |
| | | | | | ***TERO*** | $ - |
| | | | | | ***Total Land*** | $ - |

| 2. Planning | | Quantity | Unit | Unit Budget | Budget Total | Subtotal |
|---|---|---|---|---|---|---|
| 2.1 | **Owner's Overhead** (advertising, land surveys, geotechnical investigation, special studies, phase one environmental assessment, traffic studies, hazardous material identification, etc.) | 1 | LS | $ - | $ - | $ - |
| 2.2 | **Planning Service**s (Pursuant to 21-15-117(b) - Most Cost Effective Method of Remediation) | 1 | LS | $ - | $ - | $ - |
| ☑ | ***Check here if planning is complete or is not required for this project*** | | | | ***Subtotal Planning*** | $ - |
| | | | | | ***TERO*** | $ - |
| | | | | | ***Total Planning*** | $ - |

| 3. Design | | Quantity | Unit | Unit Budget | Budget Total | Subtotal |
|---|---|---|---|---|---|---|
| ***3.1.*** | ***Owner's Overhead*** (advertising, land surveys, geotechnical investigation, special studies, phase one environmental assessment, traffic studies, hazardous material identification, etc.) - (Percentage of Total Construction) | 2% | % | $ 568,542 | $ 568,542 | $ 568,542 |
| ***3.2.*** | ***Planning Services*** (Capacity Study and or Most Cost Effective Remedy - Perform building condition evaluations, perform activity relationship studies, outline room design schedules, conduct a charrette, develop educational programming and specifications, compile all data into a final program plan for the project) | 1 | LS | $ - | $ - | $ - |
| ***3.3.*** | ***A&E Design and Construction Administration*** - (Percentage of 4.3, 4.4, 4.5, 4.6) | 8% | % | $ 2,229,577 | $ 2,229,577 | $ 2,229,577 |
| ***3.4.*** | ***Abatement Design, Testing and Verification, Oversight*** - (Percentage of 4.2 ) | 10% | % | $ - | $ - | $ - |
| ***3.5.*** | ***Owner's Representative*** - (Percentage of Total Construction) | 0.85% | % | $ 241,630 | $ 241,630 | $ 241,630 |
| ***3.6.*** | ***Commissioning Agent*** - (Percentage of 4.3, 4.5, 4.6) | 0.85% | % | $ 229,483 | $ 229,483 | $ 229,483 |
| ***3.7.*** | ***Special Inspections and Materials Testing*** - (Percentage of 4.3, 4.5, 4.6) | 0.85% | % | $ 229,483 | $ 229,483 | $ 229,483 |
| ***3.8.*** | ***Design Contingency*** - (Percentage of 4.2, 4.3, 4.4, 4.5, 4.6) | 2% | % | $ 557,394 | $ 557,394 | $ 557,394 |
| ***3.9.*** | ***Auditing:*** 21-15-123 School Facilities Department; Creation; Control; Director; Duties & Authority (J) - Require a contract compliance audit by independent auditing expertise of project budgets and expenditures prior to completing the project or projects. (Percentage of Total Land, Total Planning, 3.1,3.2,3.3,3.4,3.5,3.6,3.7,3.8,3.11, Total Construction) | 1.25% | % | $ 406,040 | $ 406,040 | $ 406,040 |
| ***3.11.*** | ***Other Services:*** (insert description here, if used) | 1 | LS | $ - | $ - | $ - |
| ☐ | ***Check here if design is complete or is not required for this project*** | | | | ***Subtotal Design*** | $ 4,462,150 |
| | | | | | ***TERO*** | $ - |
| | | | | | ***Total Design*** | **$ 4,462,150** |

| 4. Construction | | | Quantity | Unit | Unit Budget | Budget Total | Subtotal |
|---|---|---|---|---|---|---|---|
| 4.1. | **City Plan Reviews, Utilities, Tap Fees, Permits, Gas and Electric -** (Percentage of 4.2, 4.3, 4.3.4a, 4.4,4.5) | | 2% | % | $ 557,394 | $ 557,394 | $ 557,394 |
| 4.2. | **Hazardous Materials Abatement:** | (insert description here, if used) | 0 | SF | $ 20 | $ - | $ - |
| 4.3. | **Construction Contract:** | (insert description here, if used) | | | | **Anticipated Hard Bid(s) Total** | **$ 25,670,835** |
| 4.3.1 | **Demolition:** | (insert description here, if used) | 0 | SF | $ 20 | $ - | $ - |
| 4.3.3 | **New Construction:** | | | | | **New Construction Subtotal** | **$ 25,670,835** |
| 4.3.3.a | **New Construction:** | (insert description here, if used) | 52,311 | SF | $ 485 | $ 25,370,835 | $ 25,370,835 |
| 4.3.3.b | **Offsite Infrastructure:** | New Traffic Light Required | 1 | LS | $ 300,000 | $ 300,000 | $ 300,000 |
| 4.3.3.c | **Other New Const. Services:** | (insert description here, if used) | 1 | LS | $ - | $ - | $ - |
| 4.3.2 | **Size Adjustment on top of demo:** | (insert description here, if used) | 0 | SF | $ - | $ - | $ - |
| 4.3.4 | **Renovation Construction:** | | | | | | $ - |
| 4.3.4.a | **Renovation Space:** | (insert description here, if used) | 1 | LS | $ - | $ - | $ - |
| 4.3.4.b | **Other Reno Const. Services:** | (insert description here, if used) | 1 | LS | $ - | $ - | $ - |
| 4.3.4.c | **Other Reno Const. Services:** | (insert description here, if used) | 1 | LS | $ - | $ - | $ - |
| 4.4. | **Furniture and Custodial Equipment** | | 550 | EA | $ 1,585 | $ 871,750.00 | $ 871,750 |
| 4.5. | **Construction Contingency** | | | | | **Contingency Subtotal** | $ 1,327,129 |
| 4.5.1 | **New Construction -** (Percentage of 4.3.3, 4.4) | | 5% | % | $ 1,327,129 | $ 1,327,129 | $ 1,327,129 |
| 4.5.2 | **Renovation Construction -** (Percentage of 4.2, 4.3.1, 4.3.4) | | 10% | % | $ - | $ - | $ - |
| 4.6. | **Other Services:** | (insert description here, if used) | 1 | LS | $ - | $ - | $ - |
| ☐ | ***Check here if construction is complete or is not required for this project*** | | | | | ***Subtotal All Construction*** | $ 28,427,109 |
| | | | | | | ***TERO*** | $ - |
| | | | | | | ***Total Construction*** | **$ 28,427,109** |

***Anticipated Timeline:***

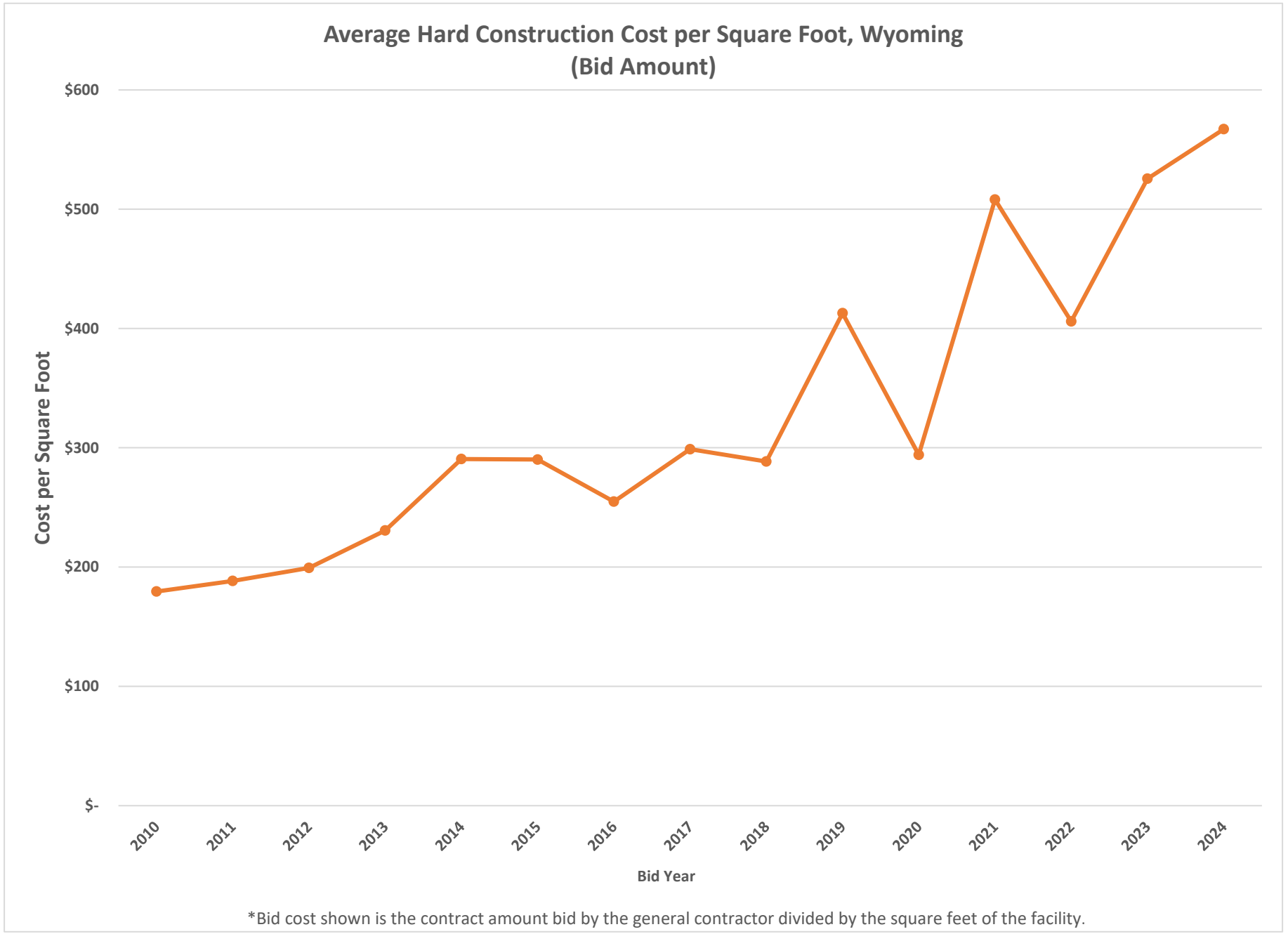
| | Month/Year |
|---|---|
| ***Land Acquisition*** | |
| ***Planning*** | |
| ***Design*** | |
| ***Bidding*** | |
| ***Construction*** | |

***Project Budget Special Notes***

| Funding Summary | Previous Appropriation | | Budget | Additional Funds |
|---|---|---|---|---|
| Type (from above) | | | (from above) | Needed |
| 1. Land Acquisition | | | $ - | $ - |
| 1. Land Acquisition | | | | |
| 2. Planning | | | $ - | $ - |
| 2. Planning | | | | |
| 3. Design | | | $ 4,462,150 | $ 4,462,150 |
| 3. Design | | | | |
| 4. Construction | | | $ 28,427,109 | $ 28,427,109 |
| 4. Construction | | | | |
| | | $ - | **$ 32,889,258** | **$ 32,889,258** |

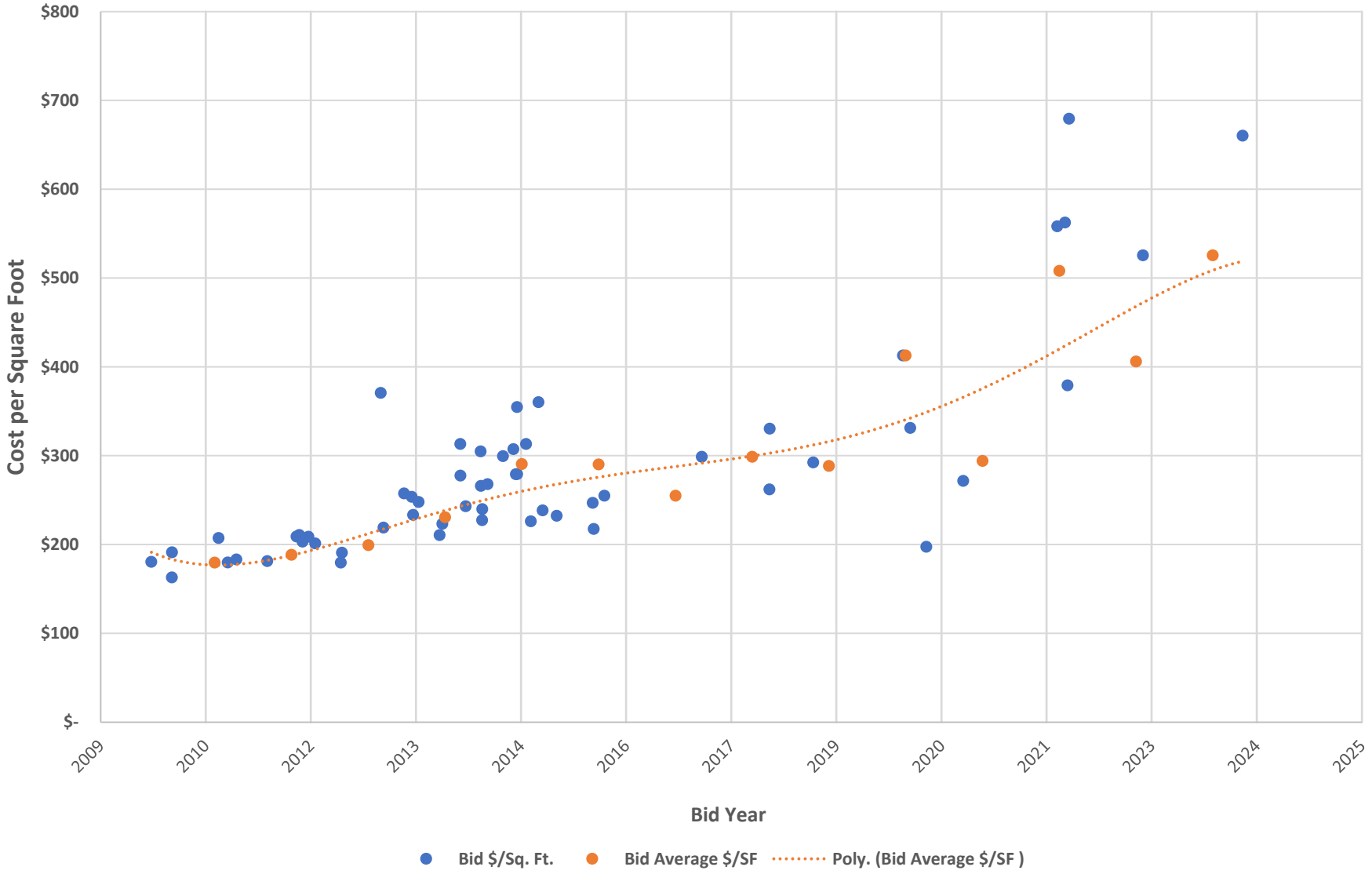
**SFD INTERNAL USE ONLY**

| 1. Series 900 Funding Requirements | | Quantity | Unit | Unit Budget | Budget Total | Subtotal |
|---|---|---|---|---|---|---|
| 1.1. | **21-15-118 Building & Facility Construction & Renovation Projects (B) -** Conduct a value engineering analysis of the project | 1% | % | $ 284,271.09 | $ 284,271 | $ 284,271 |
| | | | | | Total 900 Funding Request | $ 284,271 |



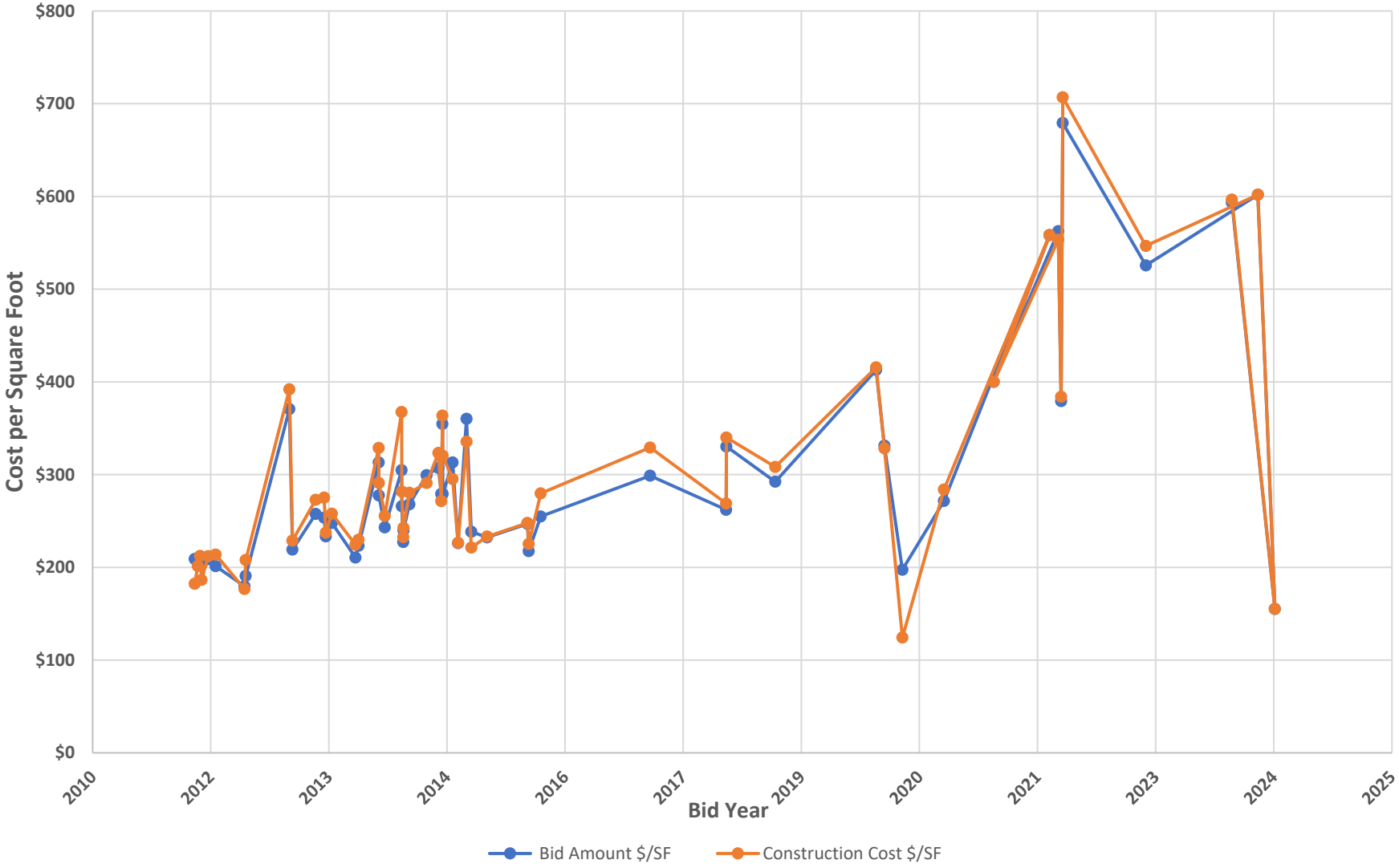

*Bid cost shown is the contract amount bid by the general contractor divided by the square feet of the facility.

## Hard Construction Cost per Square Foot and Yearly Averages, Wyoming (Bid Amount)



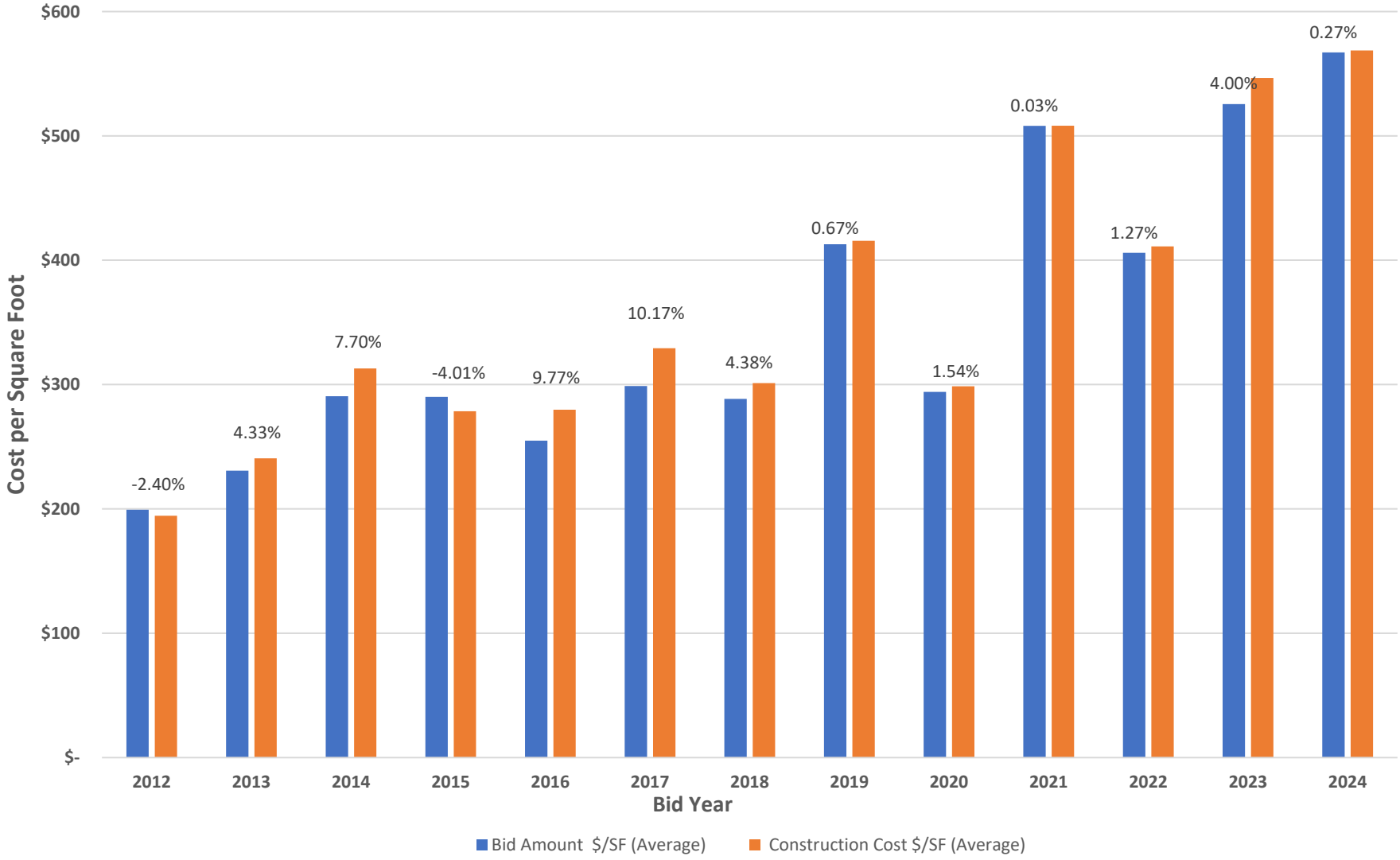

*Bid cost shown is the contract amount bid by the general contractor divided by the square feet of the facility.

## Hard Construction Cost per Square Foot, Wyoming
## (Bid Amount v. Actual Construction Cost)




Note: no open projects have closed since the 2024 annual report.
*Bid cost shown is the contract amount bid by the general contractor divided by the square feet of the facility.
**Construction cost shown is the amount paid to the general contractor divided by the square feet of the building.

## Average Hard Construction Cost per Square Foot, Wyoming
## (Bid Amount v. Actual Construction Cost)




Note: no open projects have closed since the 2024 annual report.
*Bid cost shown is the contract amount bid by the general contractor divided by the square feet of the facility.
**Construction cost shown is the amount paid to the general contractor divided by the square feet of the facility

## Deployment Schedule

The State Construction Department (SCD) manages the State's responsibility for projects as required in statute and commission rule. The pace and approach to each project is determined by each district's school board and/or administration's goals. SCD Project Managers collaborate and provide guidance to meet the individual needs as expressed by each district.

Pursuant to 2018 Wyo. Sess. Laws Ch. 134 § 313(f) and 2020 Wyo. Sess. Laws Ch. 80 § 313(f), the Department respectfully submits this report on the deployment of funds and project progression.

**The Deployment Schedule:**

Two complementary illustrations are provided to characterize the deployment of legislative funds made available to school districts for capital development and improvements in the upcoming years:

1. DEPLOYMENT SCHEDULE ACTIVELY MANAGED PROJECTS AND REMAINING FUNDS; a project-by-project schedule of anticipated deployment of funds over future quarters by funding phase (Land, Planning, Design and Construction including components)

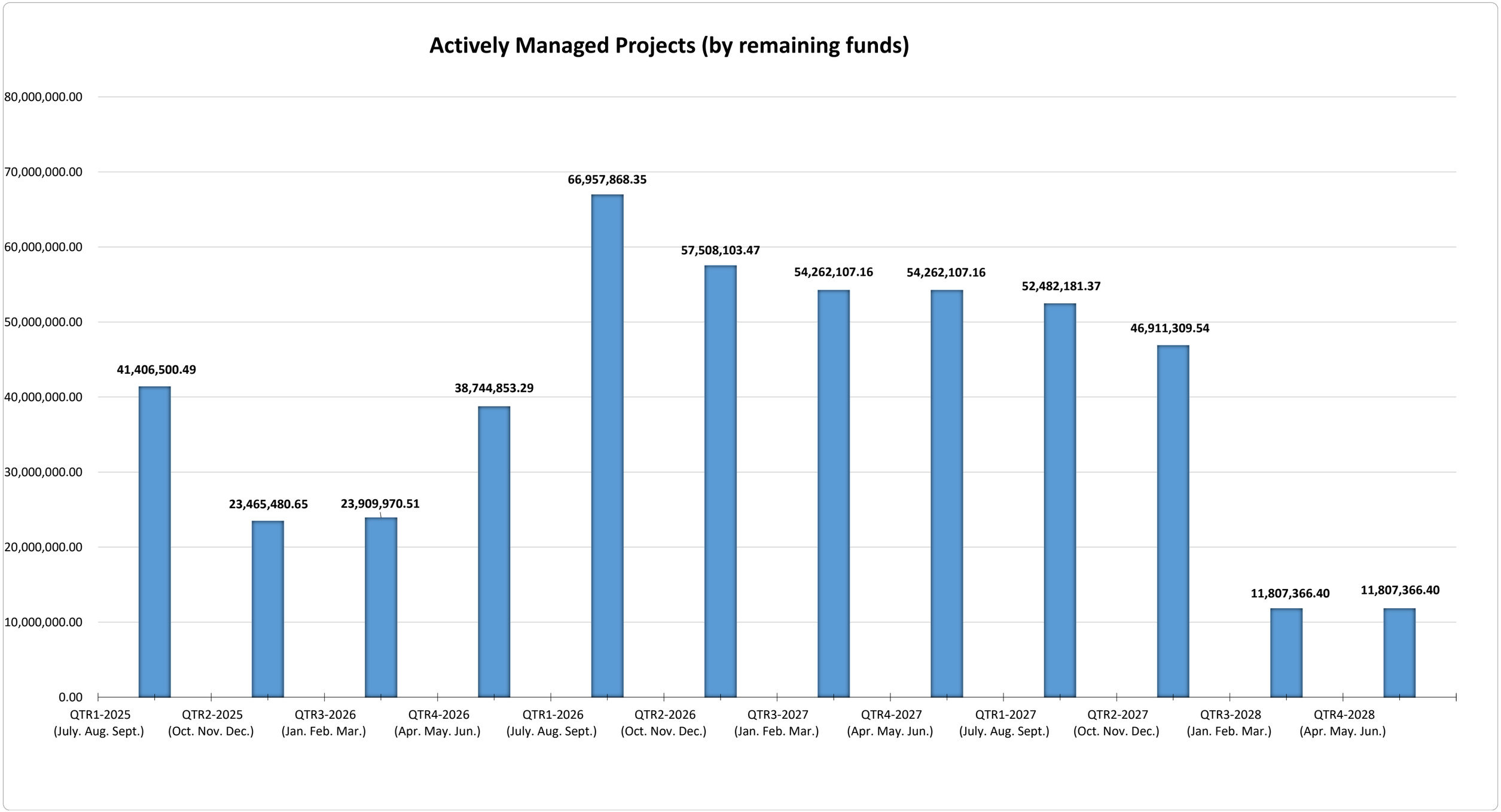
2. ACTIVELY MANAGED PROJECTS (BY REMAINING FUNDS); a graphic representation of previously appropriated funds and projecting expenditures by quarter.

# PROJECT DEPLOYMENT SCHEDULE REVISED 7/7/2025

| Project Phase | KEY |
|---|---|
| Planning | blue |
| Land | brown |
| Design | yellow |
| Construction | green |

| PROJECT DETAILS | | | | | | FY 2026 | | | | FY 2027 | | | | FY 2028 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Organization | Capital Project | Project Building | Type | Appropriations | Unspent June 3, 2025 | QTR1-2025 (July. Aug. Sept.) | QTR2-2025 (Oct. Nov. Dec.) | QTR3-2026 (Jan. Feb. Mar.) | QTR4-2026 (Apr. May. Jun.) | QTR1-2026 (July. Aug. Sept.) | QTR2-2026 (Oct. Nov. Dec.) | QTR3-2027 (Jan. Feb. Mar.) | QTR4-2027 (Apr. May. Jun.) | QTR1-2027 (July. Aug. Sept.) | QTR2-2027 (Oct. Nov. Dec.) | QTR3-2028 (Jan. Feb. Mar.) | QTR4-2028 (Apr. May. Jun.) |
| LAND | | LAND ACQUISITIONS | LAND ACQUISITION | 750,000.00 | 713,500.00 | 59,458.33 | 59,458.33 | 59,458.33 | 59,458.33 | 59,458.33 | 59,458.33 | 59,458.33 | 59,458.33 | 59,458.33 | 59,458.33 | 59,458.33 | 59,458.33 |
| PLANNING | | PLANNING FUNDS (2018 BUDGET SESSION) | PLANNING | 1,000,000.00 | 345.00 | 345.00 | | | | | | | | | | | |
| PLANNING | | PLANNING STUDIES (2022 BUDGET SESSION - INCLUDES MCER'S) | PLANNING | 5,000,000.00 | 3,553,287.18 | 444,160.90 | 444,160.90 | 444,160.90 | 444,160.90 | 444,160.90 | 444,160.90 | 444,160.90 | 444,160.90 | | | | |
| PLANNING | | PLANNING FUNDS (2024 BUDGET SESSION) | PLANNING | 1,000,000.00 | 1,000,000.00 | 125,000.00 | 125,000.00 | 125,000.00 | 125,000.00 | 125,000.00 | 125,000.00 | 125,000.00 | 125,000.00 | | | | |
| SECURITY | | SECURITY PROJECTS | SECURITY | 13,950,000.00 | 714,516.65 | 89,314.58 | 89,314.58 | 89,314.58 | 89,314.58 | 89,314.58 | 89,314.58 | 89,314.58 | 89,314.58 | | | | |
| ALBANY 1 | 1003 | SLADE ES REPLACEMENT | NEW CONSTRUCTION | 21,440,430.00 | 997,624.21 | 997,624.21 | | | | | | | | | | | |
| ALBANY 1 | 1194 | PURCHASE LAND | LAND ACQUISITION | 750,000.00 | 750,000.00 | 750,000.00 | | | | | | | | | | | |
| ALBANY 1 | 3372 | DEMOLITION OF OLD SLADE ES | DEMOLITION | 1,314,859.00 | 1,220,894.18 | 406,964.73 | 406,964.73 | 406,964.73 | | | | | | | | | |
| ALBANY 1 | 3389 | ALB01 ANTELOPE CREEK SCHOOL | MODULAR | 334,250.00 | 7,465.29 | 7,465.29 | | | | | | | | | | | |
| BIG HORN 2 | 3231 | LOVELL MS - HVAC REPLACEMENT | COMPONENT | 1,548,455.00 | 147,094.70 | | | | | | | | | | | | |
| BIG HORN 3 | 3438 | GREYBULL ES ROOF | COMPONENT | 441,999.00 | 441,999.00 | 20,355.33 | 20,355.33 | 20,355.33 | 190,467.00 | 190,467.00 | | | | | | | |
| CAMPBELL 1 | 1176 | LITTLE POWDER K-8 (NEW) | NEW CONSTRUCTION | 10,058,528.21 | 5,342,806.55 | 2,671,403.28 | 2,671,403.28 | | | | | | | | | | |
| CAMPBELL 1 | 1182 | NEW TRANSPORTATION BUILDING | NEW CONSTRUCTION | 15,529,334.00 | 15,223,519.56 | 768,256.00 | 768,256.00 | 768,256.00 | 2,583,750.31 | 2,583,750.31 | 2,583,750.31 | 2,583,750.31 | 2,583,750.31 | | | | |
| CAMPBELL 1 | 3228 | LITTLE POWDER K-8 DEMOLITION | DEMOLITION | 520,871.00 | 489,521.00 | | | 244,760.50 | 244,760.50 | | | | | | | | |
| CAMPBELL 1 | 3387 | CAMPBELL COUNTY HS DESIGN & CONSTRUCTION | NEW CONSTRUCTION | 24,101,197.00 | 24,101,197.00 | 3,313,576.25 | 3,313,576.25 | 3,313,576.25 | 3,313,576.25 | 1,807,815.33 | 1,807,815.33 | 1,807,815.33 | 1,807,815.33 | 1,807,815.33 | 1,807,815.33 | | |
| CAMPBELL 1 | 3451 | CAMPBELL COUNTY HS DEMOLITION | DEMOLITION | 3,504,612.00 | 3,504,612.00 | 504,612.00 | | 1,500,000.00 | 1,500,000.00 | | | | | | | | |
| CAMPBELL 1 | 3434 | NEW TRANSPORTATION BUILDING DEMOLITION | DEMOLITION | 941,720.00 | 941,720.00 | | | | | | | | | 470,860.00 | 470,860.00 | | |
| CAMPBELL 1 | 3446 | COTTONWOOD ES HVAC | COMPONENT | 5,751,865.00 | 5,751,865.00 | 397,332.50 | 397,332.50 | 991,440.00 | 991,440.00 | 991,440.00 | | | | 991,440.00 | 991,440.00 | | |
| CARBON 2 | 3379 | SARATOGA MS/HS RE-ROOF | COMPONENT | 2,461,816.00 | 1,638,858.00 | 1,638,858.00 | | | | | | | | | | | |
| CONVERSE 1 | 3084 | DOUGLAS HS HVAC | COMPONENT | 5,548,450.00 | 2,269.00 | | | | | | | | | | | | |
| CONVERSE 1 | 3448 | DOUGLAS HS AIR HANDLERS | COMPONENT | 958,644.00 | 958,644.00 | 479,322.00 | 479,322.00 | | | | | | | | | | |
| CONVERSE 1 | 3232 | DOUGLAS PRIMARY ES - HVAC REPLACEMENT | COMPONENT | 2,639,498.00 | 53,742.00 | | | | | | | | | | | | |
| CONVERSE 1 | 3237 | DOUGLAS MS HVAC REPLACEMENT | COMPONENT | 7,606,647.00 | 5,297,140.75 | 1,059,428.15 | 1,059,428.15 | 1,059,428.15 | 1,059,428.15 | 1,059,428.15 | | | | | | | |
| CONVERSE 1 | 3383 | DOUGLAS MS ROOF REPLACEMENT | COMPONENT | 3,329,264.00 | 2,303,732.80 | 2,303,732.80 | | | | | | | | | | | |
| CONVERSE 1 | 3439 | DOUGLAS PRIMARY ES PLUMBING | COMPONENT | 1,052,545.00 | 1,052,545.00 | 72,708.50 | 72,708.50 | | 302,376.00 | 302,376.00 | 302,376.00 | | | | | | |
| CONVERSE 2 | 3378 | GLENROCK JHS/HS DOMESTIC AND SANITARY PLUMBING REPLACEMENT | COMPONENT | 2,565,293.00 | 2,554,733.00 | 175,241.00 | 594,873.00 | 594,873.00 | 594,873.00 | 594,873.00 | | | | | | | |
| CONVERSE 2 | 3437 | GLENROCK INTERMEDIATE SCHOOL ELECTRICAL | COMPONENT | 1,750,076.00 | 1,750,076.00 | 80,595.67 | 80,595.67 | 80,595.67 | 754,144.50 | 754,144.50 | | | | | | | |
| FREMONT 14 | 3442 | WYOMING INDIAN HS HVAC | COMPONENT | 5,532,077.00 | 5,532,077.00 | 255,663.00 | 255,663.00 | 255,663.00 | 1,588,362.67 | 1588362.67 | 1,588,362.67 | | | | | | |
| FREMONT 25 | 2764 | JACKSON ES WASTE & DOMESTIC WATER REPLACE | COMPONENT | 1,730,594.00 | 1,636,699.83 | 33,262.70 | 33,262.70 | | 523,391.48 | 523,391.48 | 523,391.48 | | | | | | |
| FREMONT 25 | 3072 | HIGH SCHOOL AUDITORIUM ADDITION ONTO RIVERTON HS | NEW CONSTRUCTION | 9,347,238.32 | 1,220,777.43 | 1,220,777.43 | | | | | | | | | | | |
| FREMONT 25 | 3227 | FRONTIER ACADEMY (TAC) TONKIN ACTIVITY CENTER DEMOLITION | DEMOLITION | 3,997,583.00 | 2,502,986.49 | | | | | | | | | | | | |
| FREMONT 25 | 3230 | RIVERTON RENDEZVOUS ES - SANITARY WASTE | COMPONENT | 2,334,138.00 | 2,334,138.00 | | | 100,000.00 | 744,712.67 | 744,712.67 | 744,712.67 | | | | | | |
| FREMONT 38 | 3381 | ARAPAHOE ES RE-ROOF | COMPONENT | 2,208,556.00 | 2,173,916.00 | 2,173,916.00 | | | | | | | | | | | |
| GOSHEN 1 | 3225 | TORRINGTON HS - TECHNOLOGY BLDG DEMOLITION | DEMOLITION | 238,852.00 | 4,772.97 | 4,772.97 | | | | | | | | | | | |
| GOSHEN 1 | 3435 | LINGLE HS ROOF TOP UNITS | COMPONENT | 1,278,192.00 | 1,278,192.00 | 88,296.00 | 88,296.00 | | 550,800.00 | 550,800.00 | | | | | | | |
| HOT SPRINGS 1 | 3380 | HOT SPRINGS COUNTY HS RE-ROOF | COMPONENT | 1,634,048.00 | 1,382,249.32 | 1,382,249.32 | | | | | | | | | | | |
| HOT SPRINGS 1 | 3441 | RALPH WHITTER ES ROOF | COMPONENT | 1,632,405.00 | 1,632,405.00 | | 112,764.50 | 112,764.50 | 703,438.00 | 703,438.00 | | | | | | | |
| JOHNSON 1 | 3440 | KAYCEE K-12 HVAC | COMPONENT | 4,473,673.00 | 4,473,673.00 | 206,024.33 | 206,024.33 | 206,024.33 | 642,600.00 | 642,600.00 | 642,600.00 | 642,600.00 | 642,600.00 | 642,600.00 | | | |
| LARAMIE 1 | 3097 | COYOTE RIDGE 5-6 ES (CARLSON & POWDERHOUSE) | NEW CONSTRUCTION | 31,545,349.75 | 908,689.18 | | | | | | | | | | | | |
| LARAMIE 1 | 3388 | ARP ES DESIGN & CONSTRUCTION | NEW CONSTRUCTION | 45,188,677.00 | 45,018,882.86 | 849,270.62 | 849,270.62 | 849,270.62 | 7,078,511.83 | 7,078,511.83 | 7,078,511.83 | 7,078,511.83 | 7,078,511.83 | 7,078,511.83 | | | |
| LARAMIE 1 | 3414 | SOUTH 5-6 ES DESIGN & CONSTRUCTION | NEW CONSTRUCTION | 54,859,233.00 | 52,625,476.00 | 557,927.79 | 557,927.79 | 557,927.79 | 557,927.79 | 8,398,960.81 | 8,398,960.81 | 8,398,960.81 | 8,398,960.81 | 8,398,960.81 | 8,398,960.81 | | |
| LINCOLN 1 | 3074 | NEW ALTERNATIVE SCHOOL (FRONTIER) | NEW CONSTRUCTION | 4,579,994.00 | 376,887.18 | | | | | | | | | | | | |
| LINCOLN 2 | 3076 | OSMOND ES ADDITION AND REMODEL | NEW CONST/RENO | 3,453,824.00 | 381,751.72 | | | | | | | | | | | | |
| LINCOLN 2 | 3075 | AFTON ES ADDITION AND REMODEL | NEW CONST/RENO | 6,714,895.00 | 710,871.35 | | | | | | | | | | | | |
| LINCOLN 2 | 3373 | TRANSPORTATION FACILITY DESIGN/CONSTRUCTION REMEDY(MCER STUDY IN P | NEW CONSTRUCTION | 754,446.00 | 752,255.40 | 188,063.85 | 188,063.85 | 188,063.85 | 188,063.85 | | | | | | | | |
| PLATTE 1 | 3384 | WEST ES DOMESTIC AND SANITARY PLUMBING REPLACEMENT | COMPONENT | 1,235,979.00 | 1,235,979.00 | 44,760.00 | 44,760.00 | 382,153.00 | 382,153.00 | 382,153.00 | | | | | | | |
| PLATTE 1 | 3445 | WHEATLAND HS SANITARY SEWER | COMPONENT | 1,278,192.00 | 1,278,192.00 | 50,000.00 | 50,000.00 | 392,730.67 | 392,730.67 | 392,730.67 | | | | | | | |
| PLATTE 1 | TBD | WEST ES ROOF (funding authority - no budget) | COMPONENT | - | 0.00 | | | | | | | | | | | | |
| SHERIDAN 2 | 2844 | JOHN SCHIFFER ALTERNATIVE SCHOOL | NEW CONSTRUCTION | 10,170,923.00 | 701,841.93 | | | | | | | | | | | | |
| SHERIDAN 2 | 3000 | MAINTENANCE FACILITY SAFETY UPGRADES & REPAIRS | COMPONENT | 945,459.00 | 9,222.77 | | | | | | | | | | | | |
| SHERIDAN 2 | 3444 | SHERIDAN HS DUST COLLECTOR | COMPONENT | 1,533,831.00 | 1,533,831.00 | 211,911.00 | | | 660,960.00 | 660,960.00 | | | | | | | |
| SHERIDAN 2 | TBD | SAGEBRUSH ES ROOF (funding authority - no budget) | COMPONENT | - | 0.00 | | | | | | | | | | | | |
| SHERIDAN 3 | 2845 | ARVADA-CLEARMONT BUILDING #3 FIRE SPRINKLER SYSTEM | COMPONENT | 90,000.00 | 10,735.00 | | | | | | | | | | | | |
| SHERIDAN 3 | 2847 | ARVADA-CLEARMONT JHS/HS ATHLETIC FIELD | NEW CONSTRUCTION | 556,337.00 | 8,630.50 | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHERIDAN 3 | 3345 | ARVADA-CLEARMONT K-12 EMERGENCY WATER TREATMENT PROGRAM INSTAL | COMPONENT | 34,130.00 | 34,130.00 | 34,130.00 | | | | | | | | | | | |
| SUBLETTE 1 | 3382 | PINEDALE ADMIN/SKYLINE ACADEMY/BOCES RE-ROOF | COMPONENT | 1,734,458.00 | 1,680,108.00 | 1,680,108.00 | | | | | | | | | | | |
| SUBLETTE 1 | 3385 | PINEDALE ADMIN/SKYLINE ACADEMY/BOCES NEW ELECTRICAL SERVICE PHASE 1 | COMPONENT | 397,601.00 | 58,275.00 | 58,275.00 | | | | | | | | | | | |
| SUBLETTE 1 | 3449 | PINEDALE ADMIN/SKYLINE ACADEMY/BOCES NEW ELECTRICAL SERVICE PHASE 2 | COMPONENT | 2,523,102.00 | 2,523,102.00 | 504,620.40 | 504,620.40 | 504,620.40 | 504,620.40 | 504,620.40 | | | | | | | |
| SUBLETTE 9 | 3447 | BIG PINEY ES DRAINAGE | COMPONENT | 927,968.00 | 927,968.00 | 128,206.00 | | | 399,881.00 | 399,881.00 | | | | | | | |
| SWEETWATER 1 | 1193 | NEW SATELLITE HS | NEW CONSTRUCTION | 22,436,531.00 | 2,570,855.21 | | | | | | | | | | | | |
| SWEETWATER 1 | 3363 | NEW ROCK SPRINGS HS DESIGN/CONSTRUCTION | NEW CONSTRUCTION | 152,987,316.00 | 152,987,316.00 | 3,094,528.50 | 3,094,528.50 | 3,094,528.50 | 3,094,528.50 | 23,434,867.00 | 23,434,867.00 | 23,434,867.00 | 23,434,867.00 | 23,434,867.00 | 23,434,867.00 | | |
| SWEETWATER 1 | 3386 | ROCK SPRINGS HS DEMOLITION | DEMOLITION | 6,950,106.00 | 6,950,106.00 | 249,693.00 | 249,693.00 | | | | | | | | 2,150,240.00 | 2,150,240.00 | 2,150,240.00 |
| TETON 1 | 3079 | JACKSON HOLE MS ADDITION/REMODEL | RENOVATION | 2,463,461.00 | 290,825.87 | | | | | | | | | | | | |
| TETON 1 | 3328 | NEW TRANSPORTATION FACILITY | NEW CONSTRUCTION | 17,462,351.00 | 16,327,110.46 | 4,081,777.62 | 4,081,777.62 | 4,081,777.62 | 4,081,777.62 | | | | | | | | |
| TETON 1 | 3329 | DEMOLITION OF OLD BUS BARN AND MODULAR | DEMOLITION | 174,307.00 | 174,307.00 | | | | | 87,153.50 | 87,153.50 | | | | | | |
| TETON 1 | 3377 | JACKSON HOLE HS RE-ROOF | COMPONENT | 3,795,279.00 | 2,526,574.01 | 2,526,574.01 | | | | | | | | | | | |
| UINTA 1 | 3082 | EVANSTON HS DOMESTIC WATER SYSTEM | COMPONENT | 2,774,976.00 | 2,000.52 | | | | | | | | | | | | |
| UINTA 1 | 3376 | DAVIS MS ELECTRICAL SYSTEM RENOVATION/UPGRADE | COMPONENT | 4,377,392.00 | 4,369,592.00 | 154,624.50 | 154,624.50 | 1,353,447.67 | 1,353,447.67 | 1,353,447.67 | | | | | | | |
| UINTA 1 | 3443 | DAVIS MS ROOF | COMPONENT | 976,979.00 | 976,979.00 | 134,977.00 | | | 421,000.50 | 421,000.50 | | | | | | | |
| UINTA 6 | 3436 | LYMAN INTERMEDIATE SCHOOL ROOF | COMPONENT | 1,137,983.00 | 1,137,983.00 | 157,221.00 | | | 490,381.00 | 490,381.00 | | | | | | | |
| WASHAKIE 2 | 1164 | TEN SLEEP ES/MS/HS REMEDY | NEW CONSTRUCTION | 33,124,255.00 | 2,557,661.31 | 2,557,661.31 | | | | | | | | | | | |
| WASHAKIE 2 | 3224 | TEN SLEEP ES/MS/HS DEMOLITION | DEMOLITION | 715,000.00 | 557,279.00 | 278,639.50 | 278,639.50 | | | | | | | | | | |
| WESTON 7 | 3229 | UPTON ES/MS BOILER, HOT WATER HEATING SYSTEM REPLACEMENT | COMPONENT | 1,692,372.00 | 172,909.20 | | | | | | | | | | | | |
| TETON 1 | 3365 | JACKSON HOLE HS DESIGN/CONSTRUCTION REMEDY(MCER STUDY IN PROGRESS | RENOVATION | 21,800,000.00 | | | | | | | | | | | | | |
| ALBANY 1 | TBD | CENTRAL KITCHEN DESIGN & CONSTRUCTION REMEDY(MCER STUDY IN PROGRE | TBD | 5,149,274.00 | | | | | | | | | | | | | |
| PLATTE 1 | 3371 | DEMOLITION OF OLD WHEATLAND JHS | DEMOLITION | 1,319,839.00 | | | | | | | | | | | | | |
| LARAMIE 2 | TBD | PINE BLUFFS ES DESIGN & CONSTRUCTION REMEDY (MCER STUDY IN PROGRESS | TBD | 4,924,205.00 | | | | | | | | | | | | | |
| GOSHEN 1 | 3367 | SOUTHEAST ES/MS/HS CONSTRUCTION REMEDY(MCER STUDY IN PROGRESS) | RENOVATION | 21,545,887.00 | | | | | | | | | | | | | |
| GOSHEN 1 | 3367 | SOUTHEAST ES/MS/HS DESIGN REMEDY (MCER STUDY IN PROGRESS) | RENOVATION | 1,719,780.00 | | | | | | | | | | | | | |
| PLATTE 1 | 3375 | WHEATLAND BUS GARAGE DESIGN/CONSTRUCTION REMEDY(MCER STUDY IN P | NEW CONSTRUCTION | 10,469,964.00 | | | | | | | | | | | | | |
| CAMPBELL 1 | 3368 | CONESTOGA ES CONSTRUCTION REMEDY (MCER STUDY IN PROGRESS) | RENOVATION | 6,523,420.00 | | | | | | | | | | | | | |
| CAMPBELL 1 | 3368 | CONESTOGA ES DESIGN REMEDY (MCER STUDY IN PROGRESS) | RENOVATION | 509,376.00 | | | | | | | | | | | | | |
| NIOBRARA 1 | 3366 | NIOBRARA COUNTY HS - VO AG SHOP/BUS MAINTENANCE CONSTRUCTION REM | NEW CONST/RENO | 2,803,534.00 | | | | | | | | | | | | | |
| NIOBRARA 1 | 3366 | NIOBRARA COUNTY HS - VO AG SHOP/BUS MAINTENANCE DESIGN REMEDY (MC | NEW CONST/RENO | 225,656.00 | | | | | | | | | | | | | |
| CROOK 1 | 3374 | SUNDANCE TRANSPORTATION FACILITY DESIGN/CONSTRUCTION REMEDY (MCE | NEW CONSTRUCTION | 8,321,670.00 | | | | | | | | | | | | | |
| | | AVAILABLE FUNDS FOR APPROPRIATED FOR MCER PROJECTS | | 85,312,605.00 | 85,312,605.00 | 2,132,815.13 | 2,132,815.13 | 2,132,815.13 | 2,132,815.13 | 9,597,668.06 | 9,597,668.06 | 9,597,668.06 | 9,597,668.06 | 9,597,668.06 | 9,597,668.06 | 9,597,668.06 | 9,597,668.06 |
| | | | **Total** | **675,163,021.28** | **492,376,527.38** | **41,406,500.49** | **23,465,480.65** | **23,909,970.51** | **38,744,853.29** | **66,957,868.35** | **57,508,103.47** | **54,262,107.16** | **54,262,107.16** | **52,482,181.37** | **46,911,309.54** | **11,807,366.40** | **11,807,366.40** |


Actively Managed Projects (by remaining funds)
80,000,000.00
70,000,000.00
60,000,000.00
50,000,000.00
40,000,000.00
30,000,000.00
20,000,000.00
10,000,000.00
0.00
41,406,500.49
23,465,480.65
23,909,970.51
38,744,853.29
66,957,868.35
57,508,103.47
54,262,107.16
54,262,107.16
52,482,181.37
46,911,309.54
11,807,366.40
11,807,366.40
QTR1-2025 (July. Aug. Sept.)
QTR2-2025 (Oct. Nov. Dec.)
QTR3-2026 (Jan. Feb. Mar.)
QTR4-2026 (Apr. May. Jun.)
QTR1-2026 (July. Aug. Sept.)
QTR2-2026 (Oct. Nov. Dec.)
QTR3-2027 (Jan. Feb. Mar.)
QTR4-2027 (Apr. May. Jun.)
QTR1-2027 (July. Aug. Sept.)
QTR2-2027 (Oct. Nov. Dec.)
QTR3-2028 (Jan. Feb. Mar.)
QTR4-2028 (Apr. May. Jun.)

# Wyoming State Construction Department
# 2027-28 Biennial Budget Request

**Background:**
The School Facilities Commission (SFC) is required by statute to annually submit a recommended budget to the Governor, through the State Budget Department, and to the Select Committee on School Facilities. Per Wyoming Statute § 21-15-119(a), the SFC's budget request must include the estimated costs and proposed funding amounts for specific projects, which projects shall be identified as planning and design phase projects or construction phase projects.

The State Construction Department (SCD), School Facilities Division (SFD), has developed the SFC's upcoming proposed 2027-2028 Biennial Budget Request based on established processes utilizing the updated 2023 Facility Condition Assessment, the 2024 Facility Plans, SFC Rules and Regulations and applicable statutes.

**Status:**
Following is the SFC's recommended 2027-2028 Biennial Budget Request.

- Operations: Standard operations budgets are developed by the State Budget Department. However, the SCD requests the following items as exceptions to the standard budget:

    - Computers & software. SCD will request replacement and upgrades adhering to Enterprise Technology Services (ETS) guidelines. Estimated cost of **$29,361.**

    - Senior Policy & Planning Advisor position and funding to provide technical and policy support to agency leadership, enabling efficient execution of complex planning and legislative tasks. The position will collaborate closely with the School Facilities Commission, Select Committee on School Facilities, State Building Commission, legislative committees, and the Governor's Office. The position will also assist planning staff with developing biennial project budget requests and ensuring that projects follow best practices. **$373,459** including salary, estimated benefits, equipment and travel.

    - Finance and Analytics Manager position and funding to support the agency's Chief Financial Officer/Chief Technology Officer (CFO/CTO) in managing between $100–$500 million in public funds for capital construction, major maintenance, and routine maintenance across 48 school districts and 14 state agencies and community colleges. This position will oversee budget reconciliation, financial reporting, and fund tracking for over 149 capital projects, 89 security projects and 5,700 facility maintenance efforts, while maintaining and enhancing Operate (formerly AiM). **$276,944** including salary, estimated benefits, and equipment.

    - Travel. With the ongoing and projected MCER studies, stakeholder meetings for updating of agency adequacy standards and design guidelines, and facility manager group meetings there will be additional travel expenses, both for the staff and the Commission. It is

anticipated the SFC will meet monthly in order to provide timely recommendations and keep projects moving forward. This will increase the Commission meetings from 7 to 12. The requested funds will provide for 5 staff members (Director, Administrator, Construction Supervisor, and 2 administrative staff) and all 7 Commissioners the ability to attend the additional 5 meetings. Additionally, this request will allow the project manager and one planner to attend all on-site meetings for the additional MCER studies while the budgeted amount allows department leadership (Director, Administrator of School Facilities and Construction Manager) to attend half of these meetings. The SCD is requesting funds for leadership to attend 3 stakeholder meetings for one year, along with Project Manager's and leadership to attend 8 facility manager's meetings. **$78,921**.

- Major Maintenance: The funding request for Major Maintenance (MM) is derived from the formula required per W.S. 21-15-109. The standard budgeted amount is $176,112,379 and the exception request is $58,942,340 over the current standard budget to accommodate the recently changed multiplier of the Current Replacement Value (CRV) in the formula from 2.0% to 2.5%. This makes the total request for major maintenance **$235,054,719**.

- Charter School Leases: There are currently eight charter schools statewide, five of which are located in leased facilities. Per W.S. 21-3-110(a)(x)(A) the department is required to provide payments to charter schools in leased facilities for the leases. The budget request for charter school leases is **$6,275,418.**

    - Charter School Contingency Fund: This account would operate similarly to the existing Land Opportunity Fund, with funds appropriated for discretionary use by the SFC to fulfill statutory obligations for Charter School Lease payments. It is requested that the funds not revert at the end of the biennium, and a request to replenish the account would be submitted after the authorized use of the funds. The SFC request is for **$1,792,976.**

- Modular Leases: Pursuant to W.S. 21-15-118(b), SCD must provide payments for temporary space for any scheduled building remedy by means of portable building creating capacity or by other means available to the department. For the 2027-28 biennial budget request, the facility planning process identified three modular leases in LAR01 totaling **$52,125**.

- Engineering & Technical: Standard operations budgets are developed by the State Budget Department and is yet to be determined. The SFC is not requesting funds in excess of the standard budget amount.

- School Safety and Security: In the 2014, WYO. SESS. LAWS, CH. 82, SEC. 1(E)(IX) and in 2019, WYO SESS. LAWS, CH. 80, SEC. 313(p)(iv) and (q) the legislature appropriated $9,000,000 and $4,950,000 respectively for school safety and security. Due to the importance of school security this supplemental budget contains a security request to continue the protection of the students. These funds are mostly expended and there is a need for further funding for implementation of Security Vestibules, Vehicle Barricades, implementation of new systems and upgrades to existing systems. The SFC is requesting funds totaling **$10,000,000.**

    - Secure Vestibules and Vehicle Barricades (Application requests)

- Distribution to each district based on Average Daily Membership (ADM) as reported in the Spring of 2026

- Design Phase Project requests: SFC design budget request totaling **$13,342,182**

  - LAR01 – Hobbs Elementary School
  - LAR01 – East High School
  - FRE25 – Rendezvous Elementary School
  - CRO01 – Moorcroft Junior High/High School

- Construction Phase Project requests: SFC construction budget request totaling **$114,843,239**

  - LAR01 – Hobbs ES
  - LAR01 – Arp Off-site Infrastructure
  - FRE25 – Rendezvous Elementary School
  - CRO01 – Moorcroft Junior High/High School
  - Component Level Major Maintenance Projects = **$31,168,600**

| | | | |
|---|---|---|---|
| **1.** | BIG03 | Greybull HS | Roof |
| **2.** | JOH01 | Buffalo HS | Roof |
| **3.** | SHE02 | Sheridan JHS | Roof |
| **4.** | LAR02 | Administration | Parking Lot, C & G |
| **5.** | FRE14 | Wyoming Indian MS | HVAC System/Controls |
| **6.** | HOT01 | Ralph Whitters ES | RTU's/HVAC |
| **7.** | CON02 | Glenrock J/SHS | HVAC System |
| **8.** | BIG01 | Rocky Mountain ES | Parking Lot |
| **9.** | CRO01 | Hulett K-12 | Boilers (Coal Fired) |
| **10.** | CAR01 | Rawlins MS | Boiler - HVAC System |
| **11.** | SUB01 | Pinedale HS | HVAC & Boilers |
| **12.** | WES07 | Upton HS | Roof |
| **13.** | WAS01 | Worland MS | Heat Pumps |
| **14.** | LIN01 | Canyon ES | Roof |
| **15.** | WES01 | Newcastle HS | HVAC |
| **16.** | BIG02 | HS gym/Aquatic Center | Parking Lot |
| **17.** | CAR02 | Hanna-Elk Mtn HS | Parking Lot |
| **18.** | FRE06 | Wind River MS | Roof (pitched) |
| **19.** | PAR16 | Meeteetse K-12 | Retaining Wall (Track) |
| | | Budget Request Total | **$31,168,600** |

  - Note: The $31,168,600 component budget request includes the above 19 projects. The SCD requests leeway to address the following 3 projects, 20 – 22, if funds are remaining after the first 19 projects are completed.

| | | | |
|---|---|---|---|
| **20.** | BIG03 | Greybull ES | Mechanical controls |
| **21.** | JOH01 | Kaycee K-12 | Roof |
| **22.** | FRE14 | Wyoming Indian MS | Roof |

- Demolition Project Requests: SFC budget request totaling **$4,228,390**

    - ALB01 – Valley View ES Abatement & Demolition
    - LAR01 – Arp ES Abatement & Demolition
    - LAR01 – Hobbs ES Demolition Only
    - FRE25 – Rendezvous ES Abatement & Demolition

- Unanticipated Funds (6%): SFC budget request totaling **$8,544,829**
    - Planning and Design Phase Projects **$800,531**
    - Safety and Security **$600,000**
    - Construction Phase Projects **$6,890,594**
    - Demolition Projects **$253,703**

The SCD's budget considerations for the 2027 - 2028 Biennial Budget Considerations propose funding projects that were either identified through the budgeting process or further short-term and long-term goals geared toward a capital construction and asset preservation strategy. The School Facilities Commission 2027 - 2028 Biennial Budget Request tentatively totals **$394,892,563**. This total is not complete as the State Budget Office needs to finalize the standard budget for Operations and Engineering & Technical.

**State Construction Department 2027-2028 Biennial School Foundation Requests**

| Category | Standard Budget - Developed by the State Budget Department | Exception Request | Total |
|---|---|---|---|
| Operations | TBD | $ 758,685 | $ 758,685 |
| Engineering & Technical | TBD | $ - | TBD |
| Major Maintenance | $ 176,112,379 | $ 58,942,340 | $ 235,054,719 |
| Modular leases | $ - | $ 52,125 | $ 52,125 |
| Charter School - Leases | $ - | $ 6,275,418 | $ 6,275,418 |
| Charter School - Contingency Fund | $ - | $ 1,792,976 | $ 1,792,976 |
| School Safety & Security | $ - | $ 10,000,000 | $ 10,000,000 |
| Design Funds | $ - | $ 13,342,182 | $ 13,342,182 |
| Construction | $ - | $ 114,843,239 | $ 114,843,239 |
| Demolition | $ - | $ 4,228,390 | $ 4,228,390 |
| Unanticipated | $ - | $ 8,544,829 | $ 8,544,829 |
| **Grand Total** | **$ 176,112,379** | **$ 218,780,184** | **$ 394,892,563** |