



2024 Annual Report and
2025-2026 Supplemental Budget Request

Prepared for
Governor Mark Gordon,
School Facilities Commission, and
Select Committee on School Facilities
August 2024



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Executive Summary

School Facilities Annual Report and Budget Request

In compliance with Wyoming State statutes 21-15-119 & 21-15-121, the following report is intended to provide the Governor, the Select Committee on School Facilities, the Joint Appropriations Committee, the School Facilities Commission, school districts, and citizens of Wyoming with a comprehensive report on School Facilities Division operations and budget.

The 25-26 Supplemental Budget Considerations document is consistent with historical proposals. The annual report has been organized by financial reports, population trends, remediation schedules, project cost budgeting, the deployment schedule, and the biennial budget request. These budget considerations, as in the past, have both a capital construction and an asset preservation strategy. They will impact a greater number of districts and work to maximize the state's financial investment.

Annually, the School Facilities Commission (SFC) is tasked with assessing the adequacy of school buildings and facilities, and prioritizing their needs accordingly. To facilitate this evaluation, the commission may direct the State Construction Department (SCD) to conduct periodic on-site inspections and gather relevant data in collaboration with school districts. District facility plans developed under W.S. 21-15-116 must be considered in this process. The commission is required to establish two schedules for statewide building and facility remediation, focusing on addressing educational needs hindering the delivery of the prescribed statewide educational program. These schedules aim to bring all buildings and facilities up to the standards set by statewide adequacy regulations over time.

1. **Condition schedule:** A schedule to address building condition needs categorized by educational and noneducational buildings, and based on established criteria and measures for building condition.
2. **Capacity schedule:** A schedule to address building capacity needs, determined through an analysis of student enrollment changes over a five-year projection period, with adjustments made as necessary to reflect various factors impacting the community.

For each scheduled building and facility remedy, the commission must ensure the adoption of the most cost-effective remedy (MCER) to deliver quality educational services and meet statewide adequacy standards. Capital outlay requests for buildings with identified capacity needs should only be made after considering all other possible remedies. If major repair and replacement payments are insufficient to address scheduled needs, the commission determines whether capital outlay is necessary.

Districts also have the ability to request funding for projects that would address building adequacy issues as listed in **Chapter 3, Section 8 of the Commission's Rules, Adequacy of Educational Space for Required Programs.**

The SFC, in consultation with the Select Committee on School Facilities, may recommend consolidating educational facilities within or between school districts, subject to legislative approval. When making decisions regarding building and facility remedies, the commission must prioritize the best interests of the state financially and educationally, considering recommendations from the department and seeking efficient and cost-effective approaches. Expenditures from the Public School Foundation program account should be allocated for necessary and related costs to implement efficient remedies.

Criteria for building capacity considerations include a comparison of existing and projected student populations, analysis of classroom numbers and square footage, examination of square footage per student, assessment of loading and utilization factors, and consideration of site acreage.

School Facilities Division Year in Review Summary: In August of 2022, the SCD contracted a firm to perform a Facility Condition Assessment (FCA) on more than 600 facilities in the 48 school districts. Once the physical assessment was completed (in 2023), the data was transmitted to SCD for analysis and incorporation into the SCD's Operate (AiM) system. The staff is continuing to review the information from the FCA and ensure a full understanding of the data and its value. With advancements in technology, this assessment offers the ability to gather more granular data. In turn this technology allows for better forecasting models to assist in projecting potential remedies for facilities.

School Facilities Division Looking Forward

SCD has identified goals to work toward over the next few years.

Short Term Goals

- Review of security in conjunction with a Safety and Security summit. The State contracted for an assessment of school facility safety and security approximately nine years ago and with Legislative support, many deficient items were addressed.
 - With the advancement of technology in this area, it is now time to revisit current security conditions.
 - Additionally, the SCD would like to host a Safety and Security summit where districts can receive information and education on school safety and security from experts in the field.
- The SCD plans to offer training sessions regarding the implementation and best practices of routine/preventive maintenance plans and activities.
- Conduct a facility condition assessment (FCA) of state-owned buildings. SCD has also invited the university of Wyoming and community colleges to participate in the FCA if they desire. The FCA of state buildings along with the FCA recently completed for school facilities will help feed information to the SCD's proposed 20-year Strategic Plan that is noted in its long-term goal.
- In accordance with S.W. 21-15-114(a)(ix), (xv) and 21-15-115, the SFD is required to review the School Facility Commission's Adequacy Standards every four (4) years. The SFD will begin the review and if needed propose new rules for the SFC Chapter 3, Uniform Adequacy Standards.

Long Term Goal

- Currently SCD is working during the interim with the Joint Appropriations Committee at the possibility of producing a 20-year Strategic Facility Asset Management Plan to review Routine Maintenance, Major Maintenance, and Capital Construction projects for state funded facilities (including schools).
 - Performing maintenance (routine or major) on a prescribed schedule can help avoid the need for costly emergency repairs/replacement and/or Capital Construction projects.
 - While this process has a long-term focus, it emphasizes ensuring custodian entities of state facilities have the knowledge and tools to preserve state assets by providing necessary maintenance at appropriate times.
 - Define a realistic strategic facility planning process that can be a recurring activity and align the strategies for facility asset management with the supported organization's mission and strategies
 - Develop a long-term strategy that transitions the organization from reactive, or opportunistic, to strategic.
 - Identify, at a high level, the resources needed to provide and manage the portfolio of facility assets

The SCD's budget considerations for the 25-26 Supplemental budget propose funding projects that were either identified through the budgeting process or further short-term and long-term goals geared toward an asset preservation strategy. The School Facilities Commission budget recommendation is composed of the following categories:

1. Operations

- Commission Supplemental Action: \$0
- No supplemental funds are requested for the department's operational budgets.

2. Engineering & Technical

- Commission Supplemental Action: \$0
- No supplemental funds are requested for the department's operational budgets.

3. Major Maintenance

- Commission Supplemental Action: \$2,455,395
 - Per W.S. 21-15-109, funds for the repair or replacement of complete or major portions of school building and facility systems at its original capacity for its original intended use and is typically accomplished by contractors.

4. Charter School Leases

- Commission Supplemental Action: \$0
 - Per W.S. 21-3-110(a)(x)(A) requires SCD to pay the contract amount approved by the department if no adequate educational facilities exist within the district

- SCD is currently working with new Charter schools to determine funding and working on a revised funding agreement

5. Modular Leases

- Commission Supplemental Action: \$0
 - Per W.S 21-15-118(b) If required, SCD shall provide for temporary space if necessary.
- No supplemental funds are requested for modular leases.

6. District Component Requests

- Commission Supplemental Action: \$29,832,716
 - Component project requests are classed between major maintenance projects and capital construction projects. A large component project such as a roof, HVAC, plumbing, etc., type of project may take a number of years' worth of major maintenance funds to complete. These projects are intended to supplement major maintenance to prevent over-depletion of major maintenance funds needed to preserve district assets.

7. Planning

- Commission Supplemental Action: \$ 0
- No supplemental funds are requested for planning studies.

8. Design

- Commission Supplemental Action: \$0
 - Under Wyoming Statute § 21-15-119(c), budgets submitted by the SFC for projects and school capital construction projects shall be attached to specified projects for the applicable budget period and shall separately identify amounts for design phase projects and construction phase projects.
- No supplemental funds are requested for design projects.

9. Construction

- Commission Supplemental Action: \$174,203,332
- CAM01 – Campbell County High School construction
- CAM01 – Campbell County Transportation Facility
- Under Wyoming Statute § 21-15-119(c), budgets submitted by the SFC for projects and school capital construction projects shall be attached to specified projects for the applicable budget period and shall separately identify amounts for design phase projects and construction phase projects.

10. Demolition

- Commission Supplemental Action: \$7,256,548
 - o CAM01 – Campbell County High School - Does not include asbestos abatement for CCHS
 - o CAM01 – Campbell County Transportation Facility

11. Land Opportunity

- Commission Supplemental Action: \$0
- No Supplemental funds are requested for land opportunities projects.

12. Unanticipated

- Commission Supplemental Action: \$12,677,556
- Funds to allow the School Facilities Commission to account for unforeseen expenses or cost overruns on projects
- Calculated at 6% of requests for planning, design, construction, component and demolition

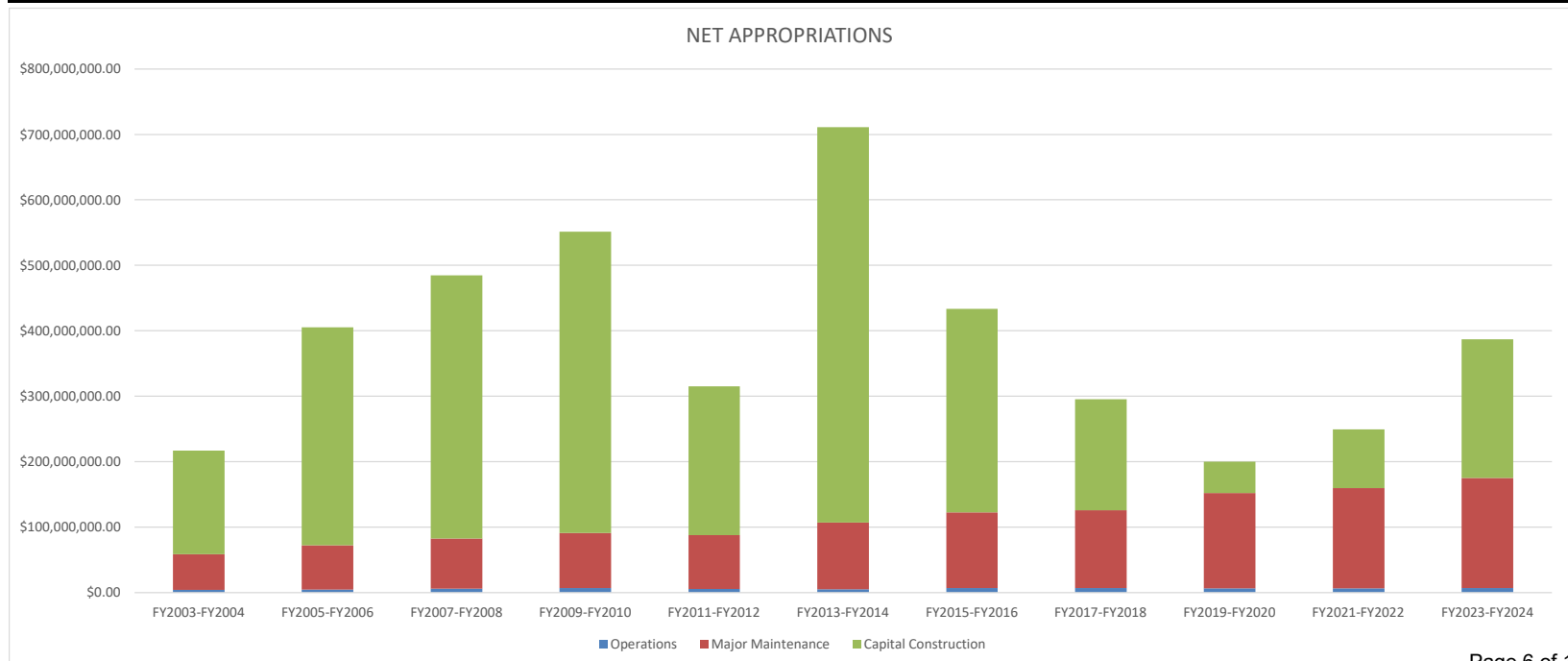
13. Inflationary Funds

- Commission Supplemental Action: \$0
- The SCD recommends the SFC ask for a footnote to allow the expenditure of previously appropriated inflationary funds that have not yet been utilized remain available for use on projects included in this supplemental request and future approved projects.
- This recommendation is based on continued volatility in the construction industry and high costs being experienced primarily due to the lack of workforce and issues with the supply chain for materials. for planning, design, construction, component and demolition

The supplemental requests total \$226,425,547. The hope is that this format provides all policy makers sufficient detail for deliberating the priorities and program funding for the 2025-2026 Supplemental Budget.

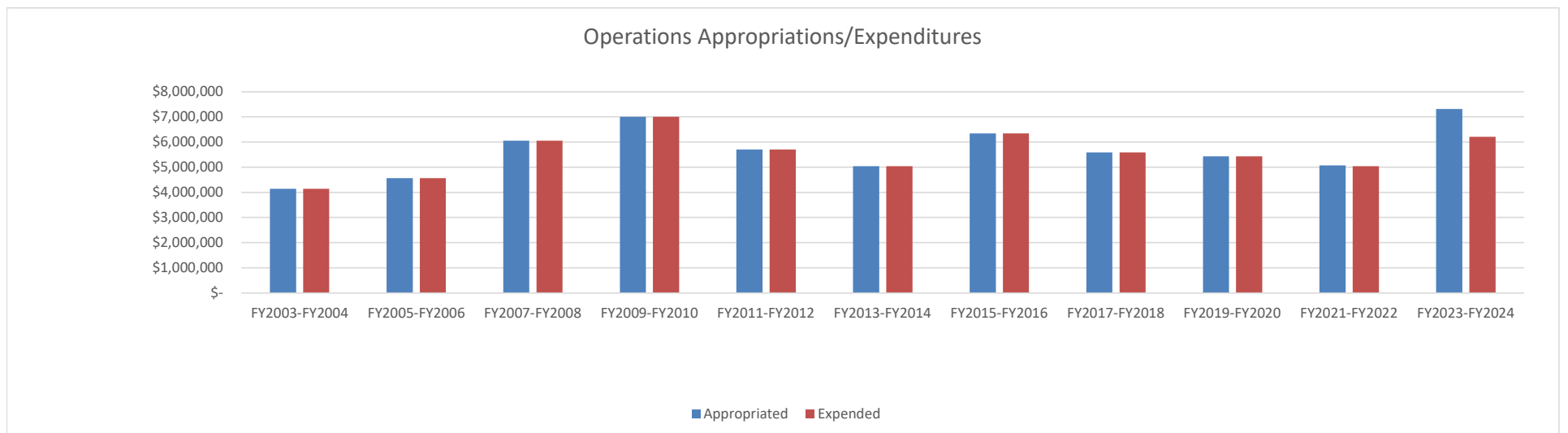
SCHOOL FACILITIES COMMISSION

APPROPRIATIONS EXECUTIVE SUMMARY REPORT				
(OPERATIONS, MAJOR MAINTENANCE, AND CAPITAL CONSTRUCTION)				
	(A)	(B)	(C)	
	APPROPRIATIONS	REVERSIONS/ TRANSFERS	NET APPROPRIATIONS	
			(C=A+B)	
FY2003-FY2004	\$ 143,150,194	\$ 73,659,123	\$ 216,809,317	
FY2005-FY2006	411,082,314	(5,945,335)	405,136,979	
FY2007-FY2008	486,110,322	(1,326,932)	484,783,390	
FY2009-FY2010	584,095,173	(32,548,694)	551,546,479	
FY2011-FY2012	328,937,073	(13,777,295)	315,159,778	
FY2013-FY2014	751,972,755	(40,844,680)	711,128,075	
FY2015-FY2016	433,231,555	(15,799,773)	417,431,782	
FY2017-FY2018	295,916,342	(39,188,905)	256,727,437	
FY2019-FY2020	199,940,305	(4,960,469)	194,979,836	
FY2021-FY2022	249,177,243	(14,322,149)	234,855,094	
FY2023-FY2024	387,078,122	201,136	387,279,258	
TOTAL	\$ 4,270,691,398	\$ (94,853,972)	\$ 4,175,837,425	



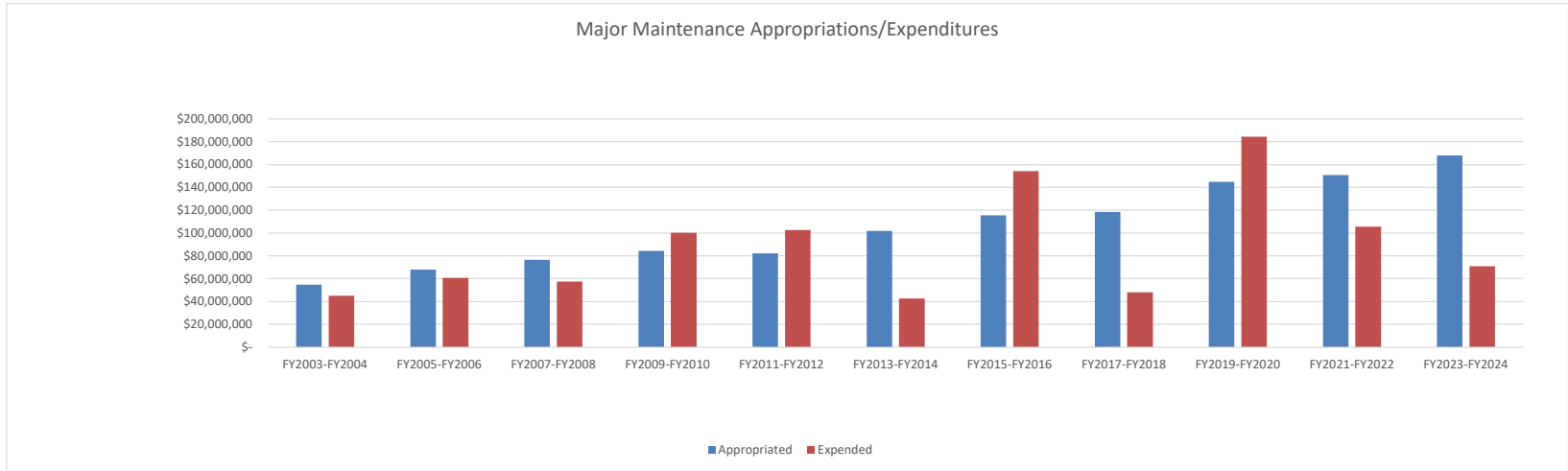
SCHOOL FACILITIES COMMISSION

OPERATIONS APPROPRIATION SUMMARY REPORT						
	(A)	(B)	(C)	(D)	(E)	(F)
	APPROPRIATIONS	REVERSIONS/ TRANSFERS	NET APPROPRIATIONS	EXPENDITURES CURRENT PERIOD	EXPENDITURES/ ENCUMBRANCES TO DATE (including current)	BALANCE
			(C=A+B)			(F=C-E)
FY2003-FY2004	\$ 4,235,799	\$ (92,198)	\$ 4,143,601	\$ -	\$ 4,143,601	\$ -
FY2005-FY2006	5,588,272	(1,019,598)	4,568,674	-	4,568,674	-
FY2007-FY2008	7,352,199	(1,299,911)	6,052,287	-	6,052,287	-
FY2009-FY2010	8,269,473	(1,268,395)	6,996,455	-	6,996,455	-
FY2011-FY2012	6,271,601	(572,924)	5,698,677	-	5,698,677	-
FY2013-FY2014	6,755,152	(1,712,757)	5,042,395	-	5,042,395	-
FY2015-FY2016	7,002,992	(659,583)	6,343,409	-	6,343,409	-
FY2017-FY2018	7,051,791	(1,469,375)	5,582,416	-	5,582,416	-
FY2019-FY2020	6,525,936	(1,099,422)	5,426,514	-	5,426,514	-
FY2021-FY2022	6,372,474	(1,305,732)	5,066,742	-	5,038,982	27,759
FY2023-FY2024	7,111,546	201,136	7,312,682	212,818	6,200,203	1,112,479
	\$ 72,537,235	\$ (10,298,759)	\$ 62,233,851	\$ 212,818	\$ 61,093,613	\$ 1,140,239



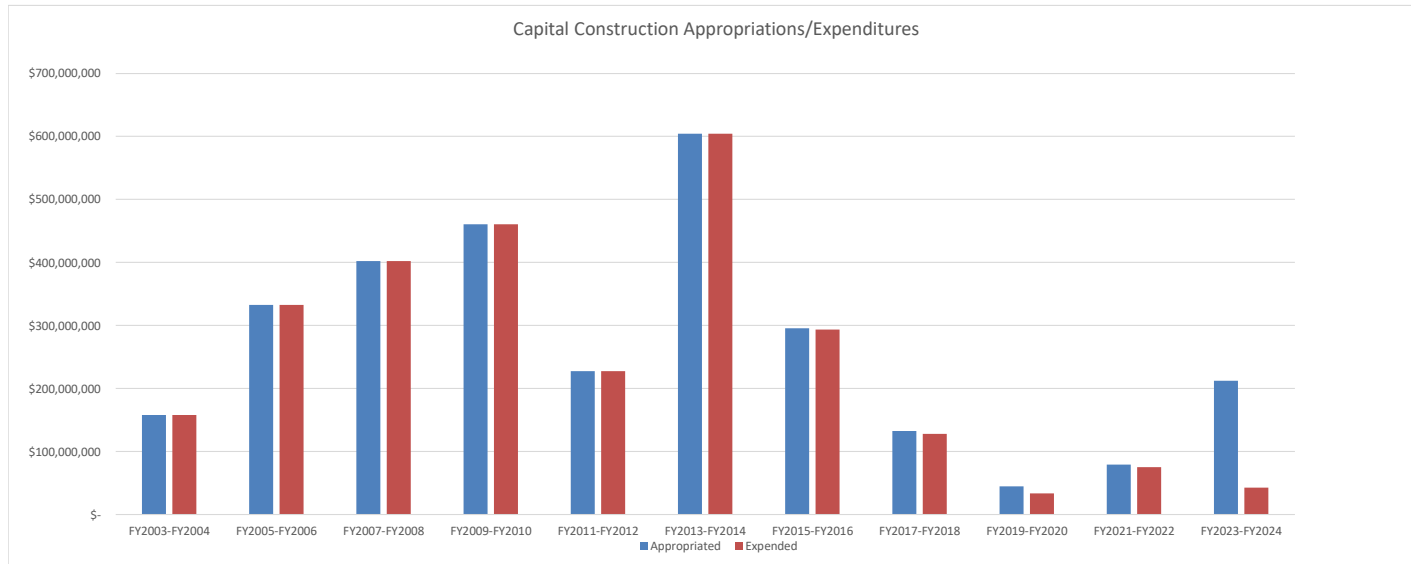
SCHOOL FACILITIES COMMISSION

MAJOR MAINTENANCE APPROPRIATIONS SUMMARY REPORT						
	(A)	(B)	(C)	(D)	(E)	(F)
	APPROPRIATIONS	REVERSIONS/ TRANSFERS	NET APPROPRIATIONS	AMOUNT DISTRIBUTED TO DISTRICTS	DISTRICT'S EXPENDITURES	DISTRICT'S ACCOUNT BALANCE (Including Interest)
			(C=A+B)			
PREVIOUS BALANCE						\$ 44,851,200
FY2003-FY2004	\$ 56,873,328	\$ (2,186,369)	\$ 54,686,960	\$ 54,686,960	\$ 45,100,899	54,437,261
FY2005-FY2006	71,800,000	(4,019,596)	67,780,404	67,780,404	60,693,685	61,523,980
FY2007-FY2008	74,200,000	2,392,138	76,592,138	76,592,138	57,479,219	80,636,899
FY2009-FY2010	84,243,184	-	84,243,184	84,243,184	100,051,520	64,828,563
FY2011-FY2012	82,000,000	-	82,000,000	82,000,000	102,674,524	44,154,039
FY2013-FY2014	101,741,513	-	101,741,513	101,741,513	42,463,257	103,696,942
FY2015-FY2016	115,400,000	-	115,400,000	115,400,000	154,230,169	67,268,162
FY2017-FY2018	118,500,000	-	118,500,000	118,500,000	48,036,843	138,109,020
FY2019-FY2020	145,500,000	(548,458)	144,951,542	144,951,542	184,422,683	117,839,932
FY2021-FY2022	153,000,000	(2,263,161)	150,736,839	150,736,839	105,431,564	150,196,652
FY2023-FY2024	167,965,715	-	167,965,715	166,366,885	70,883,917	227,083,275
	\$ 1,171,223,740	\$ (6,625,445)	\$ 1,164,598,295	\$ 1,162,999,465	\$ 971,468,280	*District Expenditures as of 06/30/2023



SCHOOL FACILITIES COMMISSION

CAPITAL CONSTRUCTION APPROPRIATIONS SUMMARY REPORT						
	(A)	(B)	(C)	(D)	(E)	(F)
	APPROPRIATIONS	REVERSIONS/ TRANSFERS	NET APPROPRIATIONS	EXPENDITURES CURRENT PERIOD	EXPENDITURES/ ENCUMBRANCES TO DATE (including current)	BALANCE NOT EXPENDED
			(C=A+B)			(F=C-E)
FY2003-FY2004	\$ 82,041,067	\$ 75,937,689	\$ 157,978,756	\$ -	\$ 157,978,756	\$ -
FY2005-FY2006	333,694,042	(906,141)	332,787,901	-	332,787,901	-
FY2007-FY2008	404,558,123	(2,419,159)	402,138,964	-	402,138,964	-
FY2009-FY2010	491,582,516	(31,280,299)	460,302,217	-	460,302,217	-
FY2011-FY2012	240,665,472	(13,204,371)	227,461,101	-	227,461,101	-
FY2013-FY2014	643,476,090	(39,131,923)	604,344,167	-	604,261,833	82,334
FY2015-FY2016	310,828,563	(15,140,189)	295,688,374	(95,906)	293,515,709	2,172,665
FY2017-FY2018	169,964,701	(37,716,303)	132,248,399	29,800	127,951,322	4,297,077
FY2019-FY2020	47,914,369	(3,312,589)	44,601,780	-	33,469,425	11,132,354
FY2021-FY2022	89,804,769	(10,753,255)	79,051,514	35,645	75,218,901	3,832,613
FY2023-FY2024	212,000,861	-	212,000,861	2,453,850	42,804,468	169,196,393
	\$ 3,026,530,573	\$ (77,926,541)	\$ 2,948,604,033	\$ 2,423,389	\$ 2,757,890,597	\$ 190,713,435



SCHOOL FACILITIES COMMISSION

CAPITAL CONSTRUCTION TRANSACTIONS SUMMARY REPORT

	(A)	(B)	(C)	(D)	(E)
	NET APPROPRIATIONS PRIOR PERIOD ENDING BALANCE	TRANSFER IN/(OUT) CURRENT PERIOD	NET APPROPRIATIONS CURRENT PERIOD ENDING BALANCE	EXPENDITURES FOR CURRENT PERIOD	EXPENDITURES TO DATE (including current period)
			(C=A+B)		
Awarded Contracts Cap Con	\$2,778,040,785	\$7,966,293	\$2,786,007,078	\$ 2,423,389	\$ 2,757,890,597
Budgeted Cap Con	\$167,269,340	(\$7,966,293)	\$159,303,047		
Unobligated Cap Con	\$0	\$0	\$0		
	\$2,945,310,124	\$0	\$2,945,310,124	\$ 2,423,389	\$ 2,757,890,597

Current Period: June 1 - June 30, 2024

Commission Meeting: July 2024

REPORT: July 2002 through "Current Period"

SCHOOL FACILITIES COMMISSION

2017-2018 SUMMARY REPORT FOR PROJECTS OBLIGATED WITH UN-ANTICIPATED ACCOUNT FUNDING 2017-2018

Beginning Balance for Un-Anticipated Account				\$	1,771,760
Date of Commission Meeting Transaction was Approved	DISTRICT NAME	SCHOOL NAME	TRANSACTION DESCRIPTION	TRANSFER (OUT) CURRENT PERIOD 2017-2018	
			07/2022 Reversions		(459,174.00)
3/28/2024	Laramie #1	Saddleridge II	Unanticipated funds for costs of off-site infrastructure		(115,128.05)
Un-obligated Account Balance				\$	1,197,458

Current Period: June 1 - June 30, 2024

SCHOOL FACILITIES COMMISSION

Commission Meeting: July 2024

REPORT: July 2002 through "Current Period"

2021-2022 SUMMARY REPORT FOR PROJECTS OBLIGATED WITH UN-ANTICIPATED ACCOUNT FUNDING 2021-2022

Beginning Balance for Un-Anticipated Account				\$ 1,500,000
Date of Commission Meeting Transaction was Approved	DISTRICT NAME	SCHOOL NAME	TRANSACTION DESCRIPTION	TRANSFER (OUT) CURRENT PERIOD 2021-2022
4/28/2022	Laramie #1	LAR01 COYOTE RIDGE ES 5-6 (SITE REQUIRED TO PROVIDE ADEQUATE ACREAGE)	Request of unanticipated for construction	(500,000.00)
			04/2022 Sub-Total	(500,000.00)
			Un-obligated Account Balance	\$ 1,000,000

**TRANSFER IN/(OUT) CURRENT PERIOD DETAIL -
AWARDED CONTRACTS CAP CON
CURRENT PERIOD: JUNE 1 - JUNE 30, 2024**

DISTRICT NAME	SCHOOL NAME	PROJECT DESCRIPTION	PROJECT NUMBER	TRANSFER IN/(OUT) CURRENT PERIOD
CAP CON CONTRACT CHANGES				
ALBANY 1	ALB01 SLADE ES (NEW)	SLADE ES REPLACEMENT	1003	6,000
CAMPBELL 1	CAM01 CAMPBELL COUNTY HS	CAM01 CAMPBELL COUNTY HS/D7201 - FEA PRIORITY 04 - POINT OF ENTRY - CAPITAL SECURITY - CCHS ACCESS CONTROL- DOOR PROP ALERT	3362	34,958
CONVERSE 1	CON01 DOUGLAS MS	DOUGLAS MS HVAC REPLACEMENT	3237	6,967,116
CROOK 1	CRO01 SUNDANCE JHS/HS - VO-AG BLDG	CRO01 SUNDANCE JHS/HS - VO-AG BLDG/D7210 - BULLET-RESISTANT GLASS AT POINTS OF ENTRY - CAPITAL SECURITY - ADD BULLET RESISTANT FILM TO EXTERIOR GLASS AT POINTS OF ENTRY	3393	3,798
CROOK 1	CRO01 SUNDANCE JHS/HS	CRO01 SUNDANCE JHS/HS/D7210 - BULLET-RESISTANT GLASS AT POINTS OF ENTRY - CAPITAL SECURITY - ADD BULLET RESISTANT FILM TO EXTERIOR GLASS AT POINTS OF ENTRY	3392	16,464
CROOK 1	CRO01 SUNDANCE ES	CRO01 SUNDANCE ES/D7210 - BULLET-RESISTANT GLASS AT POINTS OF ENTRY - CAPITAL SECURITY - ADD BULLET RESISTANT FILM AT POINTS OF ENTRY AND BULLET RESISTANT TRANSACTION WINDOW AT FRONT OFFICE LOCATION. BALANCE OF \$585.66 FROM QUOTE 401670 WILL BE PAID WITH	3394	17,565
CROOK 1	CRO01 MOORCROFT ES	CRO01 MOORCROFT ES/D7210 - BULLET-RESISTANT GLASS AT POINTS OF ENTRY - CAPITAL SECURITY - ADD BULLET RESISTANT FILM TO EXTERIOR GLASS AT POINTS OF ENTRY, 2 BULLET RESISTANT DOORS AND BULLET RESISTANT GLASS AT THE FRONT OFFICE LOCATION	3391	17,944

**TRANSFER IN/(OUT) CURRENT PERIOD DETAIL -
AWARDED CONTRACTS CAP CON
CURRENT PERIOD: JUNE 1 - JUNE 30, 2024**

DISTRICT NAME	SCHOOL NAME	PROJECT DESCRIPTION	PROJECT NUMBER	TRANSFER IN/(OUT) CURRENT PERIOD
CAP CON CONTRACT CHANGES				
CROOK 1	CRO01 HULETT ES/MS/HS	CRO01 HULETT ES/MS/HS/D7210 - BULLET-RESISTANT GLASS AT POINTS OF ENTRY - CAPITAL SECURITY - ADD BULLET RESISTANT FILM TO EXTERIOR GLASS AT POINTS OF ENTRY, BULLET RESISTANT WINDOWS AND TRANSACTION WINDOW IN FRONT OFFICE LOCATION.	3390	23,518
FREMONT 25	FRE25 FRONTIER ACADEMY (TAC)	FRONTIER ACADEMY (TAC) TONKIN ACTIVITY CENTER DEMOLITION	3227	7,500
FREMONT 25	FRE25 RIVERTON HS	HIGH SCHOOL AUDITORIUM ADDITION ONTO RIVERTON HS	3072	11,518
GOSHEN 1	GOS01 TORRINGTON HS - TECHNOLOGY BLDG (DEMOLISHING - IN PROCESS)	TORRINGTON HS - TECHNOLOGY BLDG DEMOLITION	3225	202,658
LARAMIE 1	STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING	FEA MCER STUDY - DISTRICT WIDE ELEMENTARY STUDY - ARP ES, BUFFALO RIDGE ES, HOBBS ES, JESSUP ES, MILLER ES, SADDLERIDGE ES, SUNRISE ES (FEA-24-001)	3338	98,691
LARAMIE 1	LAR01 COYOTE RIDGE ES 5-6 (SITE REQUIRED TO PROVIDE ADEQUATE ACREAGE)	COYOTE RIDGE 5-6 ES (CARLSON & POWDERHOUSE)	3097	230,514
WASHAKIE 2	WAS02 NEW TEN SLEEP ES/MS/HS	TEN SLEEP ES/MS/HS REMEDY	1164	328,051
		Total Transfers		7,966,293

SCHOOL FACILITIES COMMISSION

Current Period: June 1 - June 30, 2024

Commission Meeting: July 2024

REPORT: July 2002 through "Current Period"

2023-2024 SUMMARY REPORT FOR PROJECTS OBLIGATED WITH UN-ANTICIPATED ACCOUNT FUNDING 2023-2024

Beginning Balance for Un-Anticipated Account				\$ 4,255,552
Date of Commission Meeting Transaction was Approved	DISTRICT NAME	SCHOOL NAME	TRANSACTION DESCRIPTION	TRANSFER (OUT) CURRENT PERIOD 2023-2024
5/10/2024	Converse #1	Douglas MS	Unanticipated for Heating, Ventilation and Air Conditioning replacement	(1,337,700.00)
05/2024 Sub-Total				(1,337,700.00)
Un-obligated Account Balance				\$ 2,917,852

**TRANSFER IN/(OUT) CURRENT PERIOD DETAIL -
BUDGETED CAP CON
CURRENT PERIOD JUNE 1 - JUNE 30, 2024**

DISTRICT NAME	SCHOOL NAME	PROJECT DESCRIPTION	PROJECT NUMBER	TRANSFER IN/(OUT) CURRENT PERIOD
CAP CON BUDGET CHANGES				
ALBANY 1	ALB01 SLADE ES (NEW)	SLADE ES REPLACEMENT	1003	(6,000)
CAMPBELL 1	CAM01 CAMPBELL COUNTY HS	CAM01 CAMPBELL COUNTY HS/D7201 - FEA PRIORITY 04 - POINT OF ENTRY - CAPITAL SECURITY - CCHS ACCESS CONTROL- DOOR PROP ALERT	3362	(34,958)
CONVERSE 1	CON01 DOUGLAS MS	DOUGLAS MS HVAC REPLACEMENT	3237	(6,967,116)
CROOK 1	CRO01 HULETT ES/MS/HS	CRO01 HULETT ES/MS/HS/D7210 - BULLET-RESISTANT GLASS AT POINTS OF ENTRY - CAPITAL SECURITY - ADD BULLET RESISTANT FILM TO EXTERIOR GLASS AT POINTS OF ENTRY, BULLET RESISTANT WINDOWS AND TRANSACTION WINDOW IN FRONT OFFICE LOCATION.	3390	(23,518)
CROOK 1	CRO01 MOORCROFT ES	CRO01 MOORCROFT ES/D7210 - BULLET-RESISTANT GLASS AT POINTS OF ENTRY - CAPITAL SECURITY - ADD BULLET RESISTANT FILM TO EXTERIOR GLASS AT POINTS OF ENTRY, 2 BULLET RESISTANT DOORS AND BULLET RESISTANT GLASS AT THE FRONT OFFICE LOCATION	3391	(17,944)
CROOK 1	CRO01 SUNDANCE JHS/HS - VO-AG BLDG	CRO01 SUNDANCE JHS/HS - VO-AG BLDG/D7210 - BULLET-RESISTANT GLASS AT POINTS OF ENTRY - CAPITAL SECURITY - ADD BULLET RESISTANT FILM TO EXTERIOR GLASS AT POINTS OF ENTRY	3394	(17,565)
CROOK 1	CRO01 SUNDANCE ES	CRO01 SUNDANCE ES/D7210 - BULLET-RESISTANT GLASS AT POINTS OF ENTRY - CAPITAL SECURITY - ADD BULLET RESISTANT FILM AT POINTS OF ENTRY AND BULLET RESISTANT TRANSACTION WINDOW AT FRONT OFFICE LOCATION. BALANCE OF \$585.66 FROM QUOTE 401670 WILL BE PAID WITH	3392	(16,464)
CROOK 1	CRO01 SUNDANCE JHS/HS	CRO01 SUNDANCE JHS/HS/D7210 - BULLET-RESISTANT GLASS AT POINTS OF ENTRY - CAPITAL SECURITY - ADD BULLET RESISTANT FILM TO EXTERIOR GLASS AT POINTS OF ENTRY	3393	(3,798)
FREMONT 25	FRE25 RIVERTON HS	HIGH SCHOOL AUDITORIUM ADDITION ONTO RIVERTON HS	3072	(11,518)
FREMONT 25	FRE25 FRONTIER ACADEMY (TAC)	FRONTIER ACADEMY (TAC) TONKIN ACTIVITY CENTER DEMOLITION	3227	(7,500)
GOSHEN 1	GOS01 TORRINGTON HS - TECHNOLOGY BLDG (DEMOLISHING - IN PROCESS)	TORRINGTON HS - TECHNOLOGY BLDG DEMOLITION	3225	(202,658)
LARAMIE 1	LAR01 COYOTE RIDGE ES 5-6 (SITE REQUIRED TO PROVIDE ADEQUATE ACREAGE)	COYOTE RIDGE 5-6 ES (CARLSON & POWDERHOUSE)	3097	(230,514)
LARAMIE 1	STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING	FEA MCER STUDY - DISTRICT WIDE ELEMENTARY STUDY - ARP ES, BUFFALO RIDGE ES, HOBBS ES, JESSUP ES, MILLER ES, SADDLERIDGE ES, SUNRISE ES (FEA-24-001)	3338	(98,691)
WASHAKIE 2	WAS02 NEW TEN SLEEP ES/MS/HS	TEN SLEEP ES/MS/HS REMEDY	1164	(328,051)

TRANSFER IN/(OUT) CURRENT PERIOD DETAIL -
 BUDGETED CAP CON
 CURRENT PERIOD JUNE 1 - JUNE 30, 2024

DISTRICT NAME	SCHOOL NAME	PROJECT DESCRIPTION	PROJECT NUMBER	TRANSFER IN/(OUT) CURRENT PERIOD
CAP CON BUDGET CHANGES				
			TOTAL	(7,966,293)

**SCHOOL FACILITIES DIVISION
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District	Facility	Description	Type	Appropriation (\$)	Current Budget (\$)	Awarded Contracts (\$)	Expensed (\$)	Unspent Contracts (\$)
ALBANY 1	STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING	ALB01 MODULAR RURAL SCHOOL (DETAILS BEING IDENTIFIED, WILL UPDATE AND REMOVE PROP 0000-000-0000 ONCE IDENTIFIED)	MODULAR	0.00	0.00	0.00	0.00	0.00
	ALB01 LARAMIE HS	NEW LARAMIE HS	NEW CONSTRUCTION	75,334,397.99	75,334,397.99	75,334,397.99	75,334,397.99	0.00
	ALB01 INDIAN PAINTBRUSH ES - MODULAR #1	INDIAN PAINTBRUSH MODULAR	MODULAR	139,450.00	139,450.00	139,450.00	139,450.00	0.00
	ALB01 OLD LARAMIE HS (DEMOLISHED)	OLD LARAMIE HS ABATEMENT & DEMOLITION	DEMOLITION	3,671,335.80	3,671,335.80	3,671,335.80	3,671,335.80	0.00
	ALB01 LARAMIE MS	LARAMIE JR HS PLANNING STUDY	STUDY	24,233.57	24,233.57	24,233.57	24,233.57	0.00
	ALB01 FUTURE LARAMIE MS	PURCHASE LAND ADJACENT TO NEW LARAMIE HS SITE	LAND ACQUISITION	904,018.50	904,018.50	904,018.50	904,018.50	0.00
		PURCHASE LAND FOR FUTURE SCHOOL	LAND ACQUISITION	750,000.00	750,000.00	0.00	0.00	0.00
	ALB01 LARAMIE MONTESSORI CHARTER SCHOOL	LARAMIE MONTESSORI CHARTER SCHOOL LEASE	LEASE	1,099,429.92	1,099,429.92	1,099,429.92	912,239.10	187,190.82
	ALB01 UW LABORATORY SCHOOL	UW LABORATORY SCHOOL MCER STUDY	STUDY	89,745.00	89,745.00	89,745.00	89,745.00	0.00
	ALB01 SLADE ES (NEW)	SLADE ES REPLACEMENT	NEW CONSTRUCTION	21,440,430.00	21,440,430.00	20,548,999.76	20,382,635.88	166,363.88
	ALB01 NOTCH PEAK ES/MS MODULAR	EMERGENCY - MODULAR FACILITY AT NOTCH PEAK ES	MODULAR	72,883.00	72,883.00	72,883.00	72,883.00	0.00
	ALB01 CENTRAL CAFETERIA	FEA MCER STUDY - CENTRAL CAFETERIA (FEA-24-004)	STUDY	2,632.00	2,632.00	2,632.00	1,440.00	1,192.00
	ALB01 OLD SLADE ES	DEMOLITION OF OLD SLADE ES	DEMOLITION	0.00	0.00	0.00	0.00	0.00
	ALBANY 1 Total			103,528,555.78	103,528,555.78	101,887,125.54	101,532,378.84	354,746.70
BIG HORN 1	BIG01 COWLEY ROCKY MOUNTAIN ES	ROCKY MOUNTAIN ES PLANNING STUDY	STUDY	0.00	0.00	0.00	0.00	0.00
BIG HORN 1 Total			0.00	0.00	0.00	0.00	0.00	
BIG HORN 2	BIG02 LOVELL ES	LOVELL ES FOOD SERVICE STRUCTURAL ISSUES	COMPONENT	3,676,829.15	3,676,829.15	3,676,829.15	3,676,829.15	0.00
	BIG02 LOVELL HS	LOVELL HS RENOVATION	NEW CONST/RENO	9,930,422.59	9,930,422.59	9,930,422.59	9,930,422.59	0.00
		LOVELL HS ROOF REPLACEMENT	COMPONENT	648,388.00	648,388.00	648,388.00	648,388.00	0.00
	BIG02 LOVELL MS	LOVELL MS - HVAC REPLACEMENT	COMPONENT	1,548,455.00	1,548,455.00	1,548,455.00	1,087,115.64	461,339.36
BIG HORN 2 Total			15,804,094.74	15,804,094.74	15,804,094.74	15,342,755.38	461,339.36	
BIG HORN 3	BIG03 GREYBULL MS/HS AQUATIC CENTER 9-12 (DEMOLISHED)	GREYBULL MS/HS AQUATIC CENTER DEMOLITION	DEMOLITION	169,783.20	169,783.20	169,783.20	169,783.20	0.00
	BIG03 GREYBULL ES	REPLACE GRAVEL UNDER PLAYGROUND EQUIPMENT FOR SAFETY AND HEALTH	COMPONENT	150,000.00	150,000.00	150,000.00	150,000.00	0.00
	BIG03 GREYBULL HS - QUIGG BLDG	QUIGG BUILDING (VOCATIONAL EDUCATION) AIR QUALITY REMEDIATION	COMPONENT	359,999.80	359,999.80	359,999.80	359,999.80	0.00
		QUIGG BUILDING - REPOINT MORTAR	COMPONENT	239,309.00	239,309.00	239,309.00	239,309.00	0.00
	BIG03 GREYBULL ES - MODULAR #2	GREYBULL ES MODULAR #2	MODULAR	137,700.00	137,700.00	137,700.00	137,700.00	0.00
	BIG03 GREYBULL MS	GREYBULL MS GYM/MIDDLE SCHOOL NEW CONSTRUCTION RENOVATION	NEW CONST/RENO	5,888,172.10	5,888,172.10	5,888,172.10	5,888,172.10	0.00
	BIG03 CENTRAL ADMINISTRATION (OLD GREYBULL MS)	LAND PURCHASE ADJACENT TO GREYBULL HS (0.344 ACRES)	LAND ACQUISITION	158,675.00	158,675.00	158,675.00	158,675.00	0.00
		BIG03 LAND PURCHASE ADJACENT TO GREYBULL HS (0.32 ACRES)	LAND ACQUISITION	79,168.51	79,168.51	79,168.51	79,168.51	0.00
	BIG03 GREYBULL HS - BUFF GYM	GREYBULL HS PARKING LOTS	COMPONENT	370,440.00	370,440.00	370,440.00	370,440.00	0.00
	BIG03 BUS BARN	BUS BARN HEAT INSTALL	COMPONENT	105,963.00	105,963.00	105,963.00	105,963.00	0.00
BIG03 GREYBULL ES - MODULAR #1 (DISPOSED)	GREYBULL ES MODULAR #1	MODULAR	154,638.30	154,638.30	154,638.30	154,638.30	0.00	
BIG HORN 3 Total			7,813,848.91	7,813,848.91	7,813,848.91	7,813,848.91	0.00	

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District	Facility	Description	Type	Appropriation (\$)	Current Budget (\$)	Awarded Contracts (\$)	Expensed (\$)	Unspent Contracts (\$)
BIG HORN 4	BIG04 CLOUD PEAK ES/MS (CLOSED)	MANDERSON/CLOUD PEAK ES/MS UPS BACKUP COMM SYSTEM	COMPONENT	0.00	0.00	0.00	0.00	0.00
		DEMOLITION OF MANDERSON (CLOUD PEAK ES/MS)	DEMOLITION	2,030,007.00	2,030,007.00	2,030,007.00	2,030,007.00	0.00
	BIG04 LAURA IRWIN ES (NEW)	NEW LAURA IRWIN ES	NEW CONSTRUCTION	11,241,786.41	11,241,786.41	11,241,786.41	11,241,786.41	0.00
	BIG04 RIVERSIDE MS/HS (NEW)	NEW RIVERSIDE MS/HS	NEW CONSTRUCTION	19,600,415.43	19,600,415.43	19,600,415.43	19,600,415.43	0.00
		RIVERSIDE MS/HS LOCKER ROOM PER 2020 BUDGET SESSION, SF0001, ENROLLED ACT NO. 40, SECT. 313(H) - REAPPROPRIATION	NEW CONST/RENO	995,137.08	995,137.08	995,137.08	995,137.08	0.00
BIG HORN 4 Total				33,867,345.92	33,867,345.92	33,867,345.92	33,867,345.92	0.00
CAMPBELL 1	STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING	NEW CAMPBELL COUNTY HS (NEW BUILDING SITE UNDETERMINED, UPDATE ONCE KNOWN, REMOVE PROPERTY 0000-000-0000)	NEW CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
	CAM01 4-J ES	4J ES HVAC/CONTROLS	COMPONENT	126,585.00	126,585.00	126,585.00	126,585.00	0.00
	CAM01 4-J ES - BOILER BLDG	4J ES BOILER REPLACEMENT	COMPONENT	135,598.00	135,598.00	135,598.00	135,598.00	0.00
	CAM01 CONESTOGA ES	CONESTOGA ES NATURAL GAS BOILER INSTALL	COMPONENT	90,259.50	90,259.50	90,259.50	90,259.50	0.00
		CONESTOGA ES ROOF REPLACEMENT	COMPONENT	458,753.28	458,753.28	458,753.28	458,753.28	0.00
		CONESTOGA ES SITE DRAINAGE FIX	COMPONENT	630,947.57	630,947.57	630,947.57	630,947.57	0.00
		MGT MCER STUDY - ELEMENTARY SCHOOL STUDY - CONESTOGA ES (MGT-24-003)	STUDY	45,555.00	45,555.00	45,555.00	25,292.00	20,263.00
		CONESTOGA ES CONSTRUCTION REMEDY (WAITING FOR MCER STUDY, POSSIBLE REMODEL)	RENOVATION	0.00	0.00	0.00	0.00	0.00
	CAM01 MEADOWLARK ES	MEADOWLARK ES RENOVATION/HVAC/ELECTRICAL UPGRADE	COMPONENT	2,547,147.00	2,547,147.00	2,547,147.00	2,547,147.00	0.00
	CAM01 ROZET ES	ROZET ES HVAC CONSTRUCTION	COMPONENT	3,217,324.13	3,217,324.13	3,217,324.13	3,217,324.13	0.00
		ROZET ES ROOF REPLACEMENT	COMPONENT	1,748,197.36	1,748,197.36	1,748,197.36	1,748,197.36	0.00
	CAM01 SUNFLOWER ES	SUNFLOWER ES FIRE ALARM SYSTEM REPLACEMENT	COMPONENT	54,814.65	54,814.65	54,814.65	54,814.65	0.00
		SUNFLOWER ES GAS BOILER INSTALL	COMPONENT	184,186.68	184,186.68	184,186.68	184,186.68	0.00
		SUNFLOWER ES ROOF REPLACEMENT	COMPONENT	723,267.58	723,267.58	723,267.58	723,267.58	0.00
	CAM01 WAGONWHEEL ES	LAND PURCHASE ADJACENT TO WAGONWHEEL ES	LAND ACQUISITION	254,112.00	254,112.00	254,112.00	254,112.00	0.00
		WAGONWHEEL ES CLASSROOM ADDITION/HVAC UPGRADE	COMPONENT	1,199,954.71	1,199,954.71	1,199,954.71	1,199,954.71	0.00
		WAGONWHEEL ES PARKING LOTS (APPROVED AT JUNE 24, 2020 COMMISSION MEETING)	COMPONENT	1,013,349.98	1,013,349.98	1,013,349.98	1,013,349.98	0.00
		WAGONWHEEL ES ROOF REPLACEMENT	COMPONENT	996,497.00	996,497.00	996,497.00	319,441.95	677,055.05
	CAM01 WRIGHT JHS/HS	WRIGHT JR/SR HS EXTERIOR DOORS/HARDWARE REPLACEMENT	COMPONENT	133,335.20	133,335.20	133,335.20	133,335.20	0.00
		WRIGHT JR/SR HS FIRE ALARM SYSTEM REPLACEMENT	COMPONENT	124,982.79	124,982.79	124,982.79	124,982.79	0.00
	CAM01 THUNDER BASIN HS	SOUTH HS ADDITION/RENOVATION	NEW CONST/RENO	35,334,619.29	35,334,619.29	35,334,619.29	35,334,619.29	0.00
		SOUTH HS SPORTS FIELD	NEW CONSTRUCTION	3,863,952.70	3,863,952.70	3,863,952.70	3,863,952.70	0.00
	CAM01 BUFFALO RIDGE ES	NEW BUFFALO RIDGE ES	NEW CONSTRUCTION	16,605,067.11	16,605,067.11	16,605,067.11	16,605,067.11	0.00
	CAM01 LAKEVIEW ES	NEW LAKEVIEW ES	NEW CONSTRUCTION	16,047,308.61	16,047,308.61	16,047,308.61	16,047,308.61	0.00
	CAM01 STOCKTRAIL ES	NEW STOCKTRAIL ES	NEW CONSTRUCTION	17,514,982.75	17,514,982.75	17,514,982.75	17,514,982.75	0.00
	CAM01 WESTWOOD HS	NEW WESTWOOD ALTERNATIVE HS	NEW CONSTRUCTION	9,298,697.10	9,298,697.10	9,298,697.10	9,298,697.10	0.00
	CAM01 CAMPBELL COUNTY HS - BOILER BLDG	CAMPBELL COUNTY HS HEATING PLANT REPLACEMENT	COMPONENT	1,747,424.08	1,747,424.08	1,747,424.08	1,747,424.08	0.00

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District	Facility	Description	Type	Appropriation (\$)	Current Budget (\$)	Awarded Contracts (\$)	Expensed (\$)	Unspent Contracts (\$)	
CAMPBELL 1	CAM01 FUTURE ES SITE (MOON MEADOWS) (INACTIVE)	FUTURE ES SITE	NEW CONSTRUCTION	1,535,780.02	1,535,780.02	1,535,780.02	1,535,780.02	0.00	
	CAM01 CAMPBELL COUNTY HS (NORTH) MOBILE 2 (DISPOSED)	CAMPBELL COUNTY HS - MODULAR #2	DEMOLITION	14,773.76	14,773.76	14,773.76	14,773.76	0.00	
	CAM01 TWIN SPRUCE JHS - MODULAR #2 (MIDDLE)	TWIN SPRUCE - MODULAR #2	DEMOLITION	18,061.56	18,061.56	18,061.56	18,061.56	0.00	
	CAM01 TWIN SPRUCE JHS - MODULAR #3 (NORTH)	TWIN SPRUCE - MODULAR #3	DEMOLITION	18,061.56	18,061.56	18,061.56	18,061.56	0.00	
	CAM01 FUTURE ES	LAND FOR FUTURE ES	LAND ACQUISITION	192,310.16	192,310.16	192,310.16	192,310.16	0.00	
	CAM01 FUTURE TRANSPORTATION BUILDING	NEW TRANSPORTATION BUILDING	NEW CONSTRUCTION	451,400.00	451,400.00	115,606.31	107,695.21	7,911.10	
	CAM01 TWIN SPRUCE JHS - PARISH HALL(DEMOLISHED)	TWIN SPRUCE JHS - PARISH HALL DEMOLITION	DEMOLITION	436,773.07	436,773.07	436,773.07	436,773.07	0.00	
	CAM01 MEADOWLARK ES - MODULAR #1 (DISPOSED)	MEADOWLARK ES - MODULAR #1	DEMOLITION	54,517.30	54,517.30	54,517.30	54,517.30	0.00	
	CAM01 SUNFLOWER ES - MODULAR #1 (DEMOLISHED)	SUNFLOWER ES - MODULAR #1	DEMOLITION	20,855.15	20,855.15	20,855.15	20,855.15	0.00	
	CAM01 TWIN SPRUCE JHS - MODULAR #1 (SOUTH) (DEMOLISHED)	TWIN SPRUCE - MODULAR #1	DEMOLITION	30,191.89	30,191.89	30,191.89	30,191.89	0.00	
	CAM01 WAGONWHEEL ES - MODULAR #1 (DEMOLISHED)	WAGONWHEEL ES - MODULAR #1	DEMOLITION	24,091.81	24,091.81	24,091.81	24,091.81	0.00	
	CAM01 FUTURE LITTLE POWDER ES/MS	LITTLE POWDER K-8 (NEW)	NEW CONSTRUCTION	9,374,363.21	9,374,363.21	883,270.84	726,111.28	157,159.56	
	CAM01 CAMPBELL COUNTY HS - MODULAR #1 (DEMOLISHED)	CAMPBELL COUNTY HS - MODULAR #1	DEMOLITION	21,002.02	21,002.02	21,002.02	21,002.02	0.00	
	CAM01 LITTLE POWDER ES/MS	LITTLE POWDER ES/MS DEMOLITION	DEMOLITION	647,021.00	647,021.00	31,350.00	30,230.00	1,120.00	
	CAM01 CAMPBELL COUNTY HS	MGT MCER STUDY - CAMPBELL COUNTY HIGH SCHOOL (MGT-24-006)	STUDY	12,528.00	12,528.00	12,528.00	0.00	12,528.00	
	CAMPBELL 1 Total				126,948,649.58	126,948,649.58	117,506,092.52	116,630,055.81	876,036.71
	CARBON 1	CAR01 RAWLINS ES K - 1 CAMPUS - MODULAR #1	HIGHLAND HILLS ES MODULAR #1	MODULAR	108,780.00	108,780.00	108,780.00	108,780.00	0.00
CAR01 LITTLE SNAKE RIVER VALLEY ES/MS/HS		LITTLE SNAKE RIVER VALLEY RENOVATION	NEW CONST/RENO	407,978.01	407,978.01	407,978.01	407,978.01	0.00	
CAR01 RAWLINS MS		RAWLINS MS RENOVATION	NEW CONST/RENO	2,881,577.61	2,881,577.61	2,881,577.61	2,881,577.61	0.00	
CAR01 RAWLINS ES K - 1 CAMPUS		RAWLINS ES K-1	NEW CONSTRUCTION	838,283.63	838,283.63	838,283.63	838,283.63	0.00	
CAR01 RAWLINS ES K - 1 CAMPUS		FEA MCER STUDY - RAWLINS ES K-1 CAMPUS BUILDING (FEA-24-003)	STUDY	2,632.00	2,632.00	2,632.00	2,337.00	295.00	
CAR01 RAWLINS TRANSPORTATION, STORAGE & MAINTENANCE FACILITY		NEW BUS BARN ON MS SITE	NEW CONSTRUCTION	3,727,930.74	3,727,930.74	3,727,930.74	3,727,930.74	0.00	
CAR01 MOUNTAIN VIEW ES (DISPOSED)		MOUNTAIN VIEW ES DEMOLITION	DEMOLITION	526,567.88	526,567.88	526,567.88	526,567.88	0.00	
CAR01 PERSHING ES MAIN BLDG (DISPOSED)		PERSHING ES DEMOLITION	DEMOLITION	394,102.11	394,102.11	394,102.11	394,102.11	0.00	
CAR01 RAWLINS HS (DEMOLISHED)		ASBESTOS ABATEMENT AT OLD RAWLINS HS	DEMOLITION	2,937,803.32	2,937,803.32	2,937,803.32	2,937,803.32	0.00	
CAR01 RAWLINS HS		NEW RAWLINS HS	NEW CONST/RENO	41,291,612.98	41,291,612.98	41,291,612.98	41,291,612.98	0.00	
CAR01 SINCLAIR ES K-5 (DISPOSED)		SINCLAIR ES RENOVATION	NEW CONST/RENO	1,050,813.22	1,050,813.22	1,050,813.22	1,050,813.22	0.00	
CAR01 RAWLINS ES CONSOLIDATED 2 - 5 CAMPUS		NEW RAWLINS CONSOLIDATED ES	NEW CONSTRUCTION	20,625,031.22	20,625,031.22	20,625,031.22	20,625,031.22	0.00	
CAR01 RAWLINS ES CONSOLIDATED 2 - 5 CAMPUS		NEW RAWLINS CONSOLIDATED ES PRODUCTION KITCHEN	NEW CONST/RENO	1,896,455.27	1,896,455.27	1,896,455.27	1,896,455.27	0.00	
CAR01 RAWLINS ES CONSOLIDATED 2 - 5 CAMPUS		RAWLINS CONSOLIDATED ES DESIGN ADDITION/RENOVATION	NEW CONSTRUCTION	477,072.47	477,072.47	477,072.47	477,072.47	0.00	
CARBON 1 Total				77,166,640.46	77,166,640.46	77,166,640.46	77,166,345.46	295.00	

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District	Facility	Description	Type	Appropriation (\$)	Current Budget (\$)	Awarded Contracts (\$)	Expensed (\$)	Unspent Contracts (\$)
CARBON 2	CAR02 ENCAMPMENT ES/MS/HS	ENCAMPMENT K-12 LIGHT/HVAC CONTROL UPGRADES	COMPONENT	916,105.66	916,105.66	916,105.66	916,105.66	0.00
	CAR02 HANNA ES	NEW HANNA ES	NEW CONST/RENO	9,807,800.26	9,807,800.26	9,807,800.26	9,807,800.26	0.00
	CAR02 ENCAMPMENT BUS BARN	NEW ENCAMPMENT K-12 BUS BARN	NEW CONSTRUCTION	564,635.59	564,635.59	564,635.59	564,635.59	0.00
	CAR02 MEDICINE BOW BUS BARN	NEW MEDICINE BOW BUS BARN	NEW CONSTRUCTION	509,838.69	509,838.69	509,838.69	509,838.69	0.00
	CAR02 HANNA-ELK MOUNTAIN JHS/HS	HANNA-ELK MOUNTAIN 7-12 HVAC REPLACEMENT	COMPONENT	2,731,070.45	2,731,070.45	2,731,070.45	2,731,070.45	0.00
	CAR02 SARATOGA MS/HS	SARATOGA MS/HS RE-ROOF	COMPONENT	0.00	0.00	0.00	0.00	0.00
CARBON 2 Total				14,529,450.65	14,529,450.65	14,529,450.65	14,529,450.65	0.00
CONVERSE 1	CON01 DOUGLAS UPPER ES	NEW DOUGLAS UPPER ES	NEW CONSTRUCTION	10,913,718.60	10,913,718.60	10,913,718.60	10,913,718.60	0.00
	CON01 DRY CREEK ES MODULAR	DRY CREEK ES MODULAR REPLACEMENT	MODULAR	166,213.59	166,213.59	166,213.59	166,213.59	0.00
	CON01 MOSS AGATE ES MODULAR	MOSS AGATE ES MODULAR REPLACEMENT	MODULAR	203,507.39	203,507.39	203,507.39	203,507.39	0.00
	CON01 WHITE ES MODULAR	WHITE ES MODULAR REPLACEMENT	MODULAR	186,232.48	186,232.48	186,232.48	186,232.48	0.00
	CON01 DOUGLAS HS	DOUGLAS HS HVAC	COMPONENT	5,548,450.00	5,548,450.00	5,543,081.00	4,509,386.75	1,033,694.25
	CON01 SHAWNEE ES (NEW) STICK BUILT	NEW SHAWNEE ES	NEW CONSTRUCTION	270,400.29	270,400.29	270,400.29	270,400.29	0.00
	CON01 DOUGLAS MS	DOUGLAS MS HVAC REPLACEMENT	COMPONENT	7,606,647.00	7,606,647.00	7,228,443.00	187,327.00	7,041,116.00
		DOUGLAS MS ROOF REPLACEMENT	COMPONENT	0.00	0.00	0.00	0.00	0.00
	CON01 DOUGLAS PRIMARY ES	DOUGLAS PRIMARY ES - HVAC REPLACEMENT	COMPONENT	2,639,498.00	2,639,498.00	2,580,756.00	2,579,781.00	975.00
CONVERSE 1 Total				27,534,667.35	27,534,667.35	27,092,352.35	19,016,567.10	8,075,785.25
CONVERSE 2	CON02 GLENROCK ACTIVITY COMPLEX - FOOTBALL STADIUM	GLENROCK HS ARTIFICIAL TURF	NEW CONST/RENO	500,000.00	500,000.00	500,000.00	500,000.00	0.00
	CON02 BOXELDER ES - MODULAR #2 (CORRECTED)	BOXELDER ES MODULAR #2 PURCHASE/SET-UP	MODULAR	323,346.00	323,346.00	323,346.00	323,346.00	0.00
	CON02 GLENROCK INTERMEDIATE/MS	GLENROCK MS PARKING LOT DEMOLITION	COMPONENT	156,126.00	156,126.00	156,126.00	156,126.00	0.00
	CON02 GLENROCK JHS/HS	GLENROCK JHS/HS DOMESTIC AND SANITARY PIPE REPLACEMENT	COMPONENT	0.00	0.00	0.00	0.00	0.00
CONVERSE 2 Total				979,472.00	979,472.00	979,472.00	979,472.00	0.00
CROOK 1	CRO01 SUNDANCE JHS/HS	LAND PURCHASE FOR SUNDANCE HS TRACK AND FIELD	LAND ACQUISITION	55,000.00	55,000.00	55,000.00	55,000.00	0.00
		LAND PURCHASE ADJACENT TO SUNDANCE HIGH SCHOOL (TO BE USED FOR GREEN SPACE)	LAND ACQUISITION	20,000.00	20,000.00	20,000.00	20,000.00	0.00
	CRO01 SUNDANCE ES	NEW SUNDANCE ES	NEW CONSTRUCTION	16,174,739.94	16,174,739.94	16,174,739.94	16,174,739.94	0.00
	CRO01 OLD SUNDANCE CENTRAL OFFICE/STORAGE (DEMOLISHED)	OLD ADMINISTRATION BUILDING DEMOLITION	DEMOLITION	359,153.20	359,153.20	359,153.20	359,153.20	0.00
	CRO01 MOORCROFT MS/HS	PURCHASE LAND ADJACENT TO EXISTING MOORCROFT HS	LAND ACQUISITION	180,143.00	180,143.00	180,143.00	180,143.00	0.00
		FEA MCER STUDY - MOORCROFT HS (FEA-24-006)	STUDY	2,632.00	2,632.00	2,632.00	1,168.50	1,463.50
	CRO01 MOORCROFT ES	NEW MOORCROFT ES	NEW CONST/RENO	22,319,263.14	22,319,263.14	22,319,263.14	22,319,263.14	0.00
	CRO01 SUNDANCE BUS MAINTENANCE BUILDING	FEA MCER STUDY - SUNDANCE BUS MAINTENANCE BUILDING (FEA-24-007)	STUDY	2,632.00	2,632.00	2,632.00	2,160.00	472.00
	SUNDANCE TRANSPORTATION FACILITY (WAITING FOR MCER STUDY)	NEW CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	
CROOK 1 Total				39,113,563.28	39,113,563.28	39,113,563.28	39,111,627.78	1,935.50
FREMONT 1	FRE01 GANNETT PEAK ES	NEW GANNETT PEAK ES	NEW CONSTRUCTION	18,399,566.56	18,399,566.56	18,399,566.56	18,399,566.56	0.00
	FRE01 JEFFREY CITY ES	JEFFREY CITY ES RENOVATION/DEMOLITION	DEMOLITION	2,221,446.25	2,221,446.25	2,221,446.25	2,221,446.25	0.00
	FRE01 LANDER VALLEY HS	LANDER VALLEY HS ROOF REPLACEMENT	COMPONENT	0.00	0.00	0.00	0.00	0.00
FREMONT 1 Total				20,621,012.81	20,621,012.81	20,621,012.81	20,621,012.81	0.00

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FREMONT 14	FRE14 WYOMING INDIAN ES	NEW WYOMING INDIAN ES	NEW CONSTRUCTION	18,572,683.30	18,572,683.30	18,572,683.30	18,572,683.30	0.00
FREMONT 14 Total				18,572,683.30	18,572,683.30	18,572,683.30	18,572,683.30	0.00
FREMONT 2	FRE02 DUBOIS ES/MS/HS	DUBOIS ES/MS NEW CONSTRUCTION RENOVATION	NEW CONST/RENO	15,214,991.97	15,214,991.97	15,214,991.97	15,214,991.97	0.00
		DUBOIS ES/MS/HS K-12 BOILER REPLACEMENT	COMPONENT	771,344.00	771,344.00	525,972.63	519,472.63	6,500.00
FREMONT 2 Total				15,986,335.97	15,986,335.97	15,740,964.60	15,734,464.60	6,500.00
FREMONT 21	FRE21 FORT WASHAKIE ES/MS	NEW FORT WASHAKIE ES/MS	NEW CONSTRUCTION	41,630,201.40	41,630,201.40	41,630,201.40	41,630,201.40	0.00
	FRE21 FORT WASHAKIE HS	NEW FORT WASHAKIE 9-12 HS	NEW CONSTRUCTION	17,875,296.50	17,875,296.50	17,875,296.50	17,875,296.50	0.00
FREMONT 21 Total				59,505,497.90	59,505,497.90	59,505,497.90	59,505,497.90	0.00
FREMONT 24	FRE24 SHOSHONI ES/MS/HS	NEW SHOSHONI K-12	NEW CONSTRUCTION	48,904,868.86	48,904,868.86	48,904,868.86	48,904,868.86	0.00
FREMONT 24 Total				48,904,868.86	48,904,868.86	48,904,868.86	48,904,868.86	0.00
FREMONT 25	FRE25 BUS BARN	BUS BARN REMEDY COMPONENT SCORES 1 AND 2	COMPONENT	1,873,354.00	1,873,354.00	1,873,354.00	1,873,354.00	0.00
	FRE25 FUTURE ES	LAND PURCHASE FOR FUTURE ES	NEW CONSTRUCTION	313,298.75	313,298.75	313,298.75	313,298.75	0.00
	FRE25 FRONTIER ACADEMY (TAC)	EMERGENCY REMEDY STEAM BOILER FAILURE AT TONKIN ACTIVITY CENTER	COMPONENT	518,375.45	518,375.45	518,375.45	518,375.45	0.00
		FRONTIER ACADEMY (TAC) TONKIN ACTIVITY CENTER DEMOLITION	DEMOLITION	3,997,583.00	3,997,583.00	1,496,910.07	1,104,067.44	392,842.63
	FRE25 RENDEZVOUS ES	RENDEZVOUS ES 3-5 PLANNING STUDY	STUDY	0.00	0.00	0.00	0.00	0.00
		RENDEZVOUS ES ROOF REMEDY	COMPONENT	1,485,018.79	1,485,018.79	1,485,018.79	1,485,018.79	0.00
		RIVERTON RENDEZVOUS ES - SANITARY WASTE	COMPONENT	2,334,138.00	2,334,138.00	0.00	0.00	0.00
	FRE25 RIVERTON HS	RIVERTON HS REMODEL/REPAIR BUILDING COMPONENTS	COMPONENT	2,276,601.44	2,276,601.44	2,276,601.44	2,276,601.44	0.00
		RIVERTON HS REPLACE SKYLIGHTS	COMPONENT	394,031.26	394,031.26	394,031.26	394,031.26	0.00
		RIVERTON HS AIR HANDLING UNIT REPLACEMENT	COMPONENT	502,422.30	502,422.30	502,422.30	502,422.30	0.00
		RIVERTON HS ELECTRICAL DISTRIBUTION UPGRADE	COMPONENT	206,120.00	206,120.00	206,120.00	206,120.00	0.00
		RIVERTON HS PARKING LOT REHABILITATION	COMPONENT	900,589.50	900,589.50	900,589.50	900,589.50	0.00
		RIVERTON HS WRESTLING ROOM ADDITION TAC REMEDY	NEW CONST/RENO	770,565.00	770,565.00	752,031.95	751,384.43	647.52
		HIGH SCHOOL AUDITORIUM ADDITION ONTO RIVERTON HS	NEW CONSTRUCTION	9,347,238.32	9,347,238.32	8,899,560.83	1,781,329.10	7,118,231.73
	FRE25 WILLOW CREEK ES	LAND PURCHASE ADJACENT TO WILLOW CREEK ES - 1.21 ACRES	LAND ACQUISITION	51,151.24	51,151.24	51,151.24	51,151.24	0.00
		NEW WILLOW CREEK ES	NEW CONSTRUCTION	15,623,467.47	15,623,467.47	15,623,467.47	15,623,467.47	0.00
	FRE25 RENDEZVOUS ES - MODULAR #1 (DISPOSED)	RENDEZVOUS ES MODULAR #1	MODULAR	81,539.46	81,539.46	81,539.46	81,539.46	0.00
	FRE25 RENDEZVOUS ES - MODULAR #2 (DISPOSED)	RENDEZVOUS ES MODULAR #2	MODULAR	87,616.16	87,616.16	87,616.16	87,616.16	0.00
	FRE25 RENDEZVOUS ES - MODULAR #3 (DISPOSED)	RENDEZVOUS ES MODULAR #3	MODULAR	87,170.92	87,170.92	87,170.92	87,170.92	0.00
	FRE25 JACKSON ES	JACKSON ES K-2 PLANNING STUDY	STUDY	0.00	0.00	0.00	0.00	0.00
		JACKSON ES WASTE & DOMESTIC WATER REPLACE	COMPONENT	1,730,594.00	1,730,594.00	158,919.57	93,894.17	65,025.40
		JACKSON ES ROOF REPLACEMENT	COMPONENT	886,985.80	886,985.80	886,985.80	886,985.80	0.00
	FRE25 ASHGROVE ES	ASHGROVE ES WATER & SEWER REPLACEMENT	COMPONENT	99,029.00	99,029.00	99,029.00	99,029.00	0.00

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FREMONT 25	FRE25 TAC - ADMINISTRATION BLDG	MOST COST EFFECTIVE FACILITY UTILIZATION STUDY (MCER)	STUDY	40,062.47	40,062.47	40,062.47	40,062.47	0.00
		RIVERTON HS CAREER CENTER SANITARY LINES REPLACEMENT	COMPONENT	457,966.00	457,966.00	457,966.00	457,966.00	0.00
	FRE25 RIVERTON HS - CAREER CENTER	CAREER CENTER SPACE RENOVATION TO ACCOMMODATE HIGH NEEDS STUDENTS PHYSICAL NEEDS	RENOVATION	95,845.63	95,845.63	95,845.63	95,845.63	0.00
		CAREER CENTER RENOVATION TAC REMEDY	NEW CONST/RENO	668,279.01	668,279.01	668,279.01	668,096.47	182.54
	FRE25 RIVERTON MS	RIVERTON MS ROOF REPLACEMENT	COMPONENT	1,177,299.26	1,177,299.26	1,177,299.26	1,177,299.26	0.00
	FRE25 FRONTIER ACADEMY/ALT	ALT/SPECIAL SERVICES RENOVATION TAC REMEDY	NEW CONST/RENO	392,764.99	392,764.99	392,072.99	391,804.91	268.08
FREMONT 25 Total				46,399,107.22	46,399,107.22	39,525,719.32	31,948,521.42	7,577,197.90
FREMONT 38	FRE38 ARAPAHOE MS(EDUC 6-8)	ROOF REPLACEMENT AT ARAPAHOE MS	COMPONENT	164,177.00	164,177.00	164,177.00	164,177.00	0.00
	FRE38 ARAPAHOE ES (EDUC K - 5)	ARAPAHOE ES RE-ROOF	COMPONENT	0.00	0.00	0.00	0.00	0.00
FREMONT 38 Total				164,177.00	164,177.00	164,177.00	164,177.00	0.00
FREMONT 6	FRE06 WIND RIVER MS/HS	WIND RIVER MS/HS HEATING & COOLING SYSTEM	COMPONENT	2,011,478.67	2,011,478.67	2,011,478.67	2,011,478.67	0.00
		WIND RIVER JHS/HS ROOF REPLACEMENT	COMPONENT	709,284.02	709,284.02	709,284.02	709,284.02	0.00
FREMONT 6 Total				2,720,762.69	2,720,762.69	2,720,762.69	2,720,762.69	0.00
GOSHEN 1	GOS01 LINGLE-FORT LARAMIE BUS BARN #1 (DEMOLISHED)	DEMOLITION OF OLD LINGLE FT. LARAMIE ES BUS BARN #1	DEMOLITION	0.00	0.00	0.00	0.00	0.00
		TORRINGTON HS MECHANICAL AND ELECTRICAL COMPONENT CORRECTIONS	COMPONENT	201,805.00	201,805.00	201,805.00	201,805.00	0.00
	GOS01 TORRINGTON HS	TORRINGTON HS RENOVATION	RENOVATION	1,207,168.44	1,207,168.44	1,207,168.44	1,207,168.44	0.00
		GOS01 TRAIL ES	TRAIL ES HVAC	COMPONENT	598,148.00	598,148.00	598,148.00	598,148.00
	GOS01 LINGLE-FORT LARAMIE MS/HS	LAND PURCHASE ADJ. TO LINGLE-FT. LARAMIE MS/HS	LAND ACQUISITION	0.00	0.00	0.00	0.00	0.00
		GOS01 SOUTHEAST ES/MS/HS	SOUTHEAST ES/MS/HS TEETERS FIELD ARTIFICIAL TURF	NEW CONST/RENO	500,000.00	500,000.00	500,000.00	500,000.00
	GOS01 LINGLE - FT. LARAMIE ES	SOUTHEAST ES/MS/HS RENOVATION	RENOVATION	0.00	0.00	0.00	0.00	0.00
		PLAN ONE MCER STUDY - GOS01 SOUTHEAST ES/MS/HS (PLN-24-004)	STUDY	10,400.00	10,400.00	10,400.00	0.00	10,400.00
	GOS01 LAGRANGE ES	LAGRANGE ES K-6 PLANNING STUDY	STUDY	35,000.00	35,000.00	35,000.00	35,000.00	0.00
	GOS01 TORRINGTON HS - TECHNOLOGY BLDG (DEMOLISHING - IN PROCESS)	REPLACE PLUMBING AT TORRINGTON HS TECH ED BUILDING	COMPONENT	8,111.34	8,111.34	8,111.34	8,111.34	0.00
TORRINGTON HS - TECHNOLOGY BLDG DEMOLITION		DEMOLITION	238,852.00	238,852.00	202,658.00	0.00	202,658.00	
GOSHEN 1 Total				15,598,730.13	15,598,730.13	15,562,536.13	15,349,478.13	213,058.00
HOT SPRINGS 1	HOT01 DISTRICT STORAGE #4	DISTRICT STORAGE BUILDING #4 DEMOLITION	DEMOLITION	51,915.60	51,915.60	51,915.60	51,915.60	0.00
		HOT01 THERMOPOLIS MS	THERMOPOLIS MS ROOF REPLACEMENT	COMPONENT	594,099.84	594,099.84	594,099.84	594,099.84
	HOT01 HOT SPRINGS COUNTY HS	HOT SPRINGS COUNTY HS RE-ROOF	COMPONENT	0.00	0.00	0.00	0.00	0.00
HOT SPRINGS 1 Total				646,015.44	646,015.44	646,015.44	646,015.44	0.00
JOHNSON 1	JOH01 BUFFALO HS	BUFFALO HS CURB AND GUTTER AROUND TRACK	COMPONENT	0.00	0.00	0.00	0.00	0.00
		JOH01 MEADOWLARK ES	MEADOWLARK ES PARENT DROP-OFF	COMPONENT	150,000.00	150,000.00	150,000.00	150,000.00
	JOH01 CLOUD PEAK ES	NEW CLOUD PEAK ES	NEW CONSTRUCTION	12,529,006.61	12,529,006.61	12,529,006.61	12,529,006.61	0.00

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JOHNSON 1 Total				12,679,006.61	12,679,006.61	12,679,006.61	12,679,006.61	0.00
LARAMIE 1	LAR01 FUTURE ES IN EAST TRIAD (24 ACRE SITE SOUTH OF STOREY BLVD) MURRAY PROPERTY SECTION 20	LAND PURCHASE FOR FUTURE ES	NEW CONSTRUCTION	2,127,057.16	2,127,057.16	2,127,057.16	2,127,057.16	0.00
	STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING	FEA MCER STUDY - DISTRICT WIDE ELEMENTARY STUDY - ARP ES, BUFFALO RIDGE ES, HOBBS ES, JESSUP ES, MILLER ES, SADDLERIDGE ES, SUNRISE ES (FEA-24-001)	STUDY	192,660.97	192,660.97	192,660.97	92,935.58	99,725.39
		NEW LAR01 ELEMENTARY SCHOOL (SITE UNKNOWN, POSSIBLE SADDLERIDGE II OR PARCEL IN SOUTH TRIAD, UPDATE ONCE KNOWN, REMOVE PROP 0000-000-0000)	NEW CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
	LAR01 SADDLE RIDGE II ES (FUTURE)	LAND PURCHASE FOR FUTURE ES (SADDLE RIDGE II ES)	LAND ACQUISITION	2,051,193.43	2,051,193.43	2,051,193.43	2,051,193.43	0.00
	LAR01 ARP ES - MODULAR #601	ARP ES MODULAR #601	MODULAR	195,155.13	195,155.13	194,839.91	194,839.91	0.00
	LAR01 ARP ES - MODULAR #701	ARP ES MODULAR #701	MODULAR	150,156.39	150,156.39	138,348.01	138,348.01	0.00
	LAR01 BAGGS ES - MODULAR #101	BAGGS ES MODULAR #101	MODULAR	144,753.02	144,753.02	144,753.02	144,753.02	0.00
	LAR01 CAREY JHS - MODULAR #4	CAREY JR/HS MODULAR #4	MODULAR	122,717.34	122,717.34	122,717.34	122,717.34	0.00
	LAR01 DILDINE ES - MODULAR #201	DILDINE ES MODULAR #201	MODULAR	114,077.65	114,077.65	114,077.65	114,077.65	0.00
	LAR01 FREEDOM ES - MODULAR #101	FREEDOM ES MODULAR #101	MODULAR	142,991.99	142,991.99	142,991.99	142,991.99	0.00
	LAR01 HOBBS ES - MODULAR #3	HOBBS ES MODULAR #3	MODULAR	132,925.99	132,925.99	132,925.99	132,925.99	0.00
	LAR01 PIONEER PARK ES - MODULAR #2	PIONEER PARK ES MODULAR #2	MODULAR	88,239.52	88,239.52	88,239.52	88,239.52	0.00
	LAR01 SUNRISE ES - MODULAR #101	SUNRISE ES MODULAR #101	MODULAR	217,344.74	217,344.74	179,863.61	179,863.61	0.00
	LAR01 FREEDOM ES	FREEDOM ES 4 CLASSROOM ADDITION	NEW CONST/RENO	3,023,977.71	3,023,977.71	3,023,977.71	3,023,977.71	0.00
	LAR01 DAVIS ES	NEW DAVIS ES	NEW CONSTRUCTION	15,571,866.87	15,571,866.87	15,571,866.87	15,571,866.87	0.00
	LAR01 DEMING ES	DEMING ES PLANNING STUDY FOR BUILDING REMEDY	NEW CONSTRUCTION	78,715.73	78,715.73	78,715.73	78,715.73	0.00
	LAR01 EAST HS - OKIE BLANCHARD SPORTS COMPLEX	NEW EAST HS OKIE BLANCHARD SPORT COMPLEX	NEW CONSTRUCTION	4,411,357.50	4,411,357.50	4,411,357.50	4,411,357.50	0.00
	LAR01 MEADOWLARK ES	NEW MEADOWLARK ES	NEW CONSTRUCTION	20,419,606.38	20,419,606.38	20,419,606.38	20,419,606.38	0.00
	LAR01 PRAIRIE WIND ES	NEW PRAIRIE WIND ES	NEW CONSTRUCTION	18,709,947.62	18,709,947.62	18,709,947.62	18,709,947.62	0.00
	LAR01 ADMINISTRATION BLDG	PLANNING FUNDS TO EVALUATE CAPACITY REMEDY	STUDY	145,000.00	145,000.00	145,000.00	145,000.00	0.00
		LAR01 MCER CAPACITY STUDY FOR 9-12 GRADE CONFIGURATION	STUDY	229,685.15	229,685.15	229,685.15	229,685.15	0.00
	LAR01 SADDLE RIDGE ES - MODULAR #101	SADDLERIDGE ES MODULAR #101	MODULAR	218,579.87	218,579.87	181,062.16	181,062.16	0.00
	LAR01 SADDLE RIDGE ES - MODULAR #102	SADDLERIDGE ES MODULAR #102 (MOVED FROM JESSUP ES)	MODULAR	317,292.18	317,292.18	243,462.45	243,462.45	0.00
	LAR01 SADDLE RIDGE ES - MODULAR #103	LAR01 SADDLE RIDGE ES MODULAR 103 (MOVED FROM ANDERSON ES)	MODULAR	227,894.04	227,894.04	227,894.04	227,894.04	0.00
	LAR01 CAREY JHS - MODULAR #3	CAREY JR/HS MODULAR #3	MODULAR	122,717.33	122,717.33	122,717.33	122,717.33	0.00
	LAR01 BAIN ES	BAIN ES ALC DCC CONTROLS UPGRADE	COMPONENT	47,796.70	47,796.70	47,796.70	47,796.70	0.00
	LAR01 COLE ES	COLE ES ALC DDC CONTROLS UPGRADE	COMPONENT	65,909.12	65,909.12	65,909.12	65,909.12	0.00
	LAR01 DILDINE ES	DILDINE ES RENOVATION	COMPONENT	7,112,045.35	7,112,045.35	7,112,045.35	7,112,045.35	0.00
	LAR01 FUTURE COLE ES (NEW)	FUTURE COLE ES (NEW)	NEW CONSTRUCTION	591,396.25	591,396.25	591,396.25	591,396.25	0.00
	LAR01 BAIN ES - MODULAR #4	BAIN ES MODULAR DEMOLITION	DEMOLITION	20,295.00	20,295.00	20,295.00	20,295.00	0.00
	LAR01 COYOTE RIDGE ES 5-6 (SITE REQUIRED TO PROVIDE ADEQUATE ACREAGE)	COYOTE RIDGE 5-6 ES (CARLSON & POWDERHOUSE)	NEW CONSTRUCTION	31,545,349.75	31,545,349.75	30,871,427.37	30,470,568.33	400,859.04
	LAR01 CAREY JHS	NEW CAREY JR/HS	NEW CONSTRUCTION	45,139,121.73	45,139,121.73	45,139,121.73	45,139,121.73	0.00

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LARAMIE 1	LAR01 PODER ACADEMY CHARTER ES	LARAMIE PODER ACADEMY CHARTER SCHOOL LEASE	LEASE	2,349,106.46	2,349,106.46	2,349,106.46	2,289,919.47	59,186.99
	LAR01 PODER ACADEMY SECONDARY CHARTER SCHOOL (PASS)	PASS CHARTER SCHOOL LEASE	LEASE	1,193,161.19	1,193,161.19	872,581.19	854,850.61	17,730.58
	LAR01 FRONTIER LEARNING CENTER (FORMERLY COLE ES NEIGHBORHOOD FACILITY)	FRONTIER LEARNING CENTER DEMOLITION	DEMOLITION	854,959.00	854,959.00	657,984.65	656,568.00	1,416.65
	LAR01 EAST HS	FEA MCER STUDY - DISTRICT WIDE HIGH SCHOOL STUDY - EAST HIGH SCHOOL (FEA-24-002)	STUDY	34,564.37	34,564.37	34,564.37	31,990.04	2,574.33
	CHEYENNE CLASSICAL ACADEMY (CHARTER) - BUILDING 100	LAR01 WYOMING CLASSICAL ACADEMY CHARTER SCHOOL LEASE	LEASE	0.00	0.00	0.00	0.00	0.00
LARAMIE 1 Total				158,109,618.63	158,109,618.63	156,757,189.73	156,175,696.75	581,492.98
LARAMIE 2	LAR02 BURNS JHS/HS	BURNS JR/SR HS SPORTS FIELD AND TRACK RENOVATION	NEW CONST/RENO	1,434,312.53	1,434,312.53	1,434,312.53	1,434,312.53	0.00
	LAR02 PINE BLUFFS ES	NEW PINE BLUFFS ES	NEW CONSTRUCTION	10,014,479.00	10,014,479.00	10,014,479.00	10,014,479.00	0.00
		PLAN ONE MCER STUDY - LAR02 PINE BLUFFS ES (PLN-24-002)	STUDY	8,400.00	8,400.00	8,400.00	0.00	8,400.00
	LAR02 ALBIN ES	ALBIN ES HVAC CONTROLS UPGRADE	COMPONENT	23,727.00	23,727.00	23,727.00	23,727.00	0.00
		LAR02 ALBIN ES - SIXTIES ADDITION	ALBIN ES 60'S ADDITION HVAC CONTROLS UPGRADE	COMPONENT	65,719.00	65,719.00	65,719.00	65,719.00
LARAMIE 2 Total				11,546,637.53	11,546,637.53	11,546,637.53	11,538,237.53	8,400.00
LINCOLN 1	LIN01 KEMMERER JHS/HS	KEMMERER HS RENOVATION	NEW CONST/RENO	19,575,705.07	19,575,705.07	19,575,705.07	19,575,705.07	0.00
	LIN01 CANYON ES (INCLUDES THE KEMMERER ES STUDENTS)	CANYON ES (OLD KEMMERER MS KITCHEN/CAFETERIA RENOVATION)	NEW CONST/RENO	1,026,182.82	1,026,182.82	1,026,182.82	1,026,182.82	0.00
	LIN01 NEW FRONTIER HS (WAS KEMMERER ES) (DEMOLISHING)	KEMMERER ES	COMPONENT	74,795.00	74,795.00	74,795.00	74,795.00	0.00
	LIN01 NEW FRONTIER HIGH SCHOOL (ALTERNATIVE)	NEW ALTERNATIVE SCHOOL (FRONTIER)	NEW CONSTRUCTION	4,579,994.00	4,579,994.00	4,210,881.69	4,196,044.24	14,837.45
LINCOLN 1 Total				25,256,676.89	25,256,676.89	24,887,564.58	24,872,727.13	14,837.45
LINCOLN 2	STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING	CAPACITY MCER STUDY FOR AFTON ES & OSMOND ES	STUDY	127,220.00	127,220.00	127,220.00	127,220.00	0.00
	LIN02 THAYNE ES	THAYNE ES CLASSROOM ADDITION	NEW CONST/RENO	2,608,066.14	2,608,066.14	2,608,066.14	2,608,066.14	0.00
	LIN02 ADMINISTRATION BLDG	NEW ADMINISTRATION BUILDING	NEW CONSTRUCTION	3,468,430.81	3,468,430.81	3,468,430.81	3,468,430.81	0.00
	LIN02 AFTON ES	AFTON ES ADDITION AND REMODEL	NEW CONST/RENO	6,714,895.00	6,714,895.00	6,047,505.77	5,975,418.60	72,087.17
	LIN02 OSMOND ES	OSMOND ES ADDITION AND REMODEL	NEW CONST/RENO	3,453,824.00	3,453,824.00	3,097,669.71	3,064,767.21	32,902.50
	LIN02 ETNA ES	MGT MCER STUDY - ELEMENTARY STUDY - ETNA ES (MGT-24-001)	STUDY	45,555.00	45,555.00	45,555.00	25,292.00	20,263.00
	LIN02 BUS GARAGE	MGT MCER STUDY - AFTON BUS GARAGE (MGT-24-002)	STUDY	45,555.00	45,555.00	45,555.00	25,292.00	20,263.00
	TRANSPORTATION FACILITY (WAITING FOR MCER STUDY, COULD BE ADDITION TO EXISTING OR NEW FACILITY)	NEW CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	
LINCOLN 2 Total				16,463,545.95	16,463,545.95	15,440,002.43	15,294,486.76	145,515.67
NATRONA 1	NAT01 CY JR HIGH MAIN BLDG 6-9 (DEMOLISHED)	CY JR/HS MAIN BUILDING DEMOLITION	DEMOLITION	1,672,334.73	1,672,334.73	1,672,334.73	1,672,334.73	0.00

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NATRONA 1	NAT01 FOREST OIL ES/RESIDENCE (DEMOLISHED)	FORREST OIL ES/RESIDENCE DEMOLITION	DEMOLITION	8,942.24	8,942.24	8,942.24	8,942.24	0.00	
	NAT01 NORTH CASPER ES PORTABLE 3 (MOVED TO RED CREEK ES)	NORTH CASPER ES MODULAR #3	MODULAR	96,234.19	96,234.19	96,234.19	96,234.19	0.00	
	NAT01 BAR NUNN ES	BAR NUNN ES ADDITION	NEW CONST/RENO	4,384,580.65	4,384,580.65	4,384,580.65	4,384,580.65	0.00	
		BARN NUNN ES BUS LOOP EXTENSION	COMPONENT	210,754.60	210,754.60	210,754.60	210,754.60	0.00	
	NAT01 PARK ES - MODULAR #4	PARK ES MODULAR #4	MODULAR	95,425.66	95,425.66	95,425.66	95,425.66	0.00	
	NAT01 PARK ES - MODULAR #5	PARK ES MODULAR #5	MODULAR	95,425.65	95,425.65	95,425.65	95,425.65	0.00	
		MIDWEST ES/MS/HS PLANNING FUNDING FOR REMEDY OF BUILDING	NEW CONST/RENO	45,132.39	45,132.39	45,132.39	45,132.39	0.00	
	NAT01 MIDWEST ES/MS/HS	MIDWEST ES/MS/HS - ROOF REPLACEMENT	COMPONENT	2,041,914.00	2,041,914.00	1,920,879.30	1,846,279.30	74,600.00	
		NATRONA COUNTY HS NEW CONSTRUCTION RENOVATION	NEW CONST/RENO	122,486,447.61	122,486,447.61	122,486,447.61	122,486,447.61	0.00	
	NAT01 NATRONA COUNTY HS	MACC NATATORIUM BRIDGE	NEW CONSTRUCTION	844,578.88	844,578.88	844,578.88	844,578.88	0.00	
	NAT01 KELLY WALSH HS	NEW KELLY WALSH HS	NEW CONSTRUCTION	95,242,229.96	95,242,229.96	95,242,229.96	95,242,229.96	0.00	
	NAT01 LINCOLN ES	NEW LINCOLN ES	NEW CONSTRUCTION	14,973,779.12	14,973,779.12	14,973,779.12	14,973,779.12	0.00	
	NAT01 ROOSEVELT HS	NEW ROOSEVELT ALTERNATIVE HS	NEW CONSTRUCTION	16,192,660.24	16,192,660.24	16,192,660.24	16,192,660.24	0.00	
	NAT01 SOUTHRIDGE ES	NEW SOUTHRIDGE ES	NEW CONSTRUCTION	11,812,657.89	11,812,657.89	11,812,657.89	11,812,657.89	0.00	
	NAT01 PATHWAYS INNOVATION CENTER	NEW PATHWAYS INNOVATION CENTER	NEW CONSTRUCTION	28,721,315.10	28,721,315.10	28,721,315.10	28,721,315.10	0.00	
	NAT01 JOURNEY ES	NEW K-5 ES	NEW CONSTRUCTION	13,917,014.50	13,917,014.50	13,917,014.50	13,917,014.50	0.00	
		NAT01 RITTENOUR PROPERTY-MORAD PARK (DEMOLISHED)	RITTENOUR PROPERTY-MORAD PARK DEMOLITION	DEMOLITION	69,039.06	69,039.06	69,039.06	69,039.06	0.00
	NAT01 RED CREEK ES MODULAR	RED CREEK ES MODULAR	NEW CONSTRUCTION	159,206.36	159,206.36	159,206.36	159,206.36	0.00	
	NAT01 PINEVIEW ES	PINEVIEW ES	NEW CONSTRUCTION	742,640.84	742,640.84	742,640.84	742,640.84	0.00	
		PURCHASE SCHOOL FOR THE DEAF CONNECTED TO PINEVIEW ES	RENOVATION	0.00	0.00	0.00	0.00	0.00	
		NAT01 NATRONA COUNTY HS - MACC (MUSTANG ACTIVITIES COMMUNITY CENTER)	NEW NCHS STUDENT FITNESS AND ACTIVITY CENTER	NEW CONSTRUCTION	11,426,273.30	11,426,273.30	11,426,273.30	11,426,273.30	0.00
		NAT01 WYOMING CLASSICAL ACADEMY (CHARTER)	NAT01 WYOMING CLASSICAL ACADEMY CHARTER SCHOOL LEASE	LEASE	0.00	0.00	0.00	0.00	0.00
	NATRONA 1 Total				325,238,586.97	325,238,586.97	325,117,552.27	325,042,952.27	74,600.00
	NIOBRARA 1	NIO01 LANCE CREEK ES MODULAR	LANCE CREEK ES MODULAR	MODULAR	314,536.54	314,536.54	314,536.54	314,536.54	0.00
			PLAN ONE MCER STUDY - NIO01 LANCE CREEK ES MODULAR (PLN-24-003)	STUDY	9,950.00	9,950.00	9,950.00	0.00	9,950.00
		NIO01 NIOBRARA COUNTY HS	NIOBRARA COUNTY HS FIRE ALARM SYSTEM	COMPONENT	198,943.13	198,943.13	198,943.13	198,943.13	0.00
		NIO01 LUSK ES/MS	MGT MCER STUDY - LUSK ES/MS (MGT-24-008)	STUDY	9,928.00	9,928.00	9,928.00	0.00	9,928.00
NIO01 NIOBRARA COUNTY HS - VO AG SHOP/BUS MAINTENANCE		NIOBRARA COUNTY HS - VO AG SHOP/BUS MAINTENANCE (WAITING FOR MCER STUDY)	NEW CONST/RENO	0.00	0.00	0.00	0.00	0.00	
		PLAN ONE MCER STUDY - NIO01 NIOBRARA COUNTY HS - VO AG SHOP/BUS MAINTENANCE (PLN-24-001)	STUDY	8,450.00	8,450.00	8,450.00	0.00	8,450.00	
NIOBRARA 1 Total				541,807.67	541,807.67	541,807.67	513,479.67	28,328.00	
PARK 1	PAR01 FUTURE ES (K-5)	LAND PURCHASE FOR FUTURE ES	NEW CONSTRUCTION	270,130.20	270,130.20	270,130.20	270,130.20	0.00	
	PAR01 SUPPORT SERVICES BUILDING	POWELL HS DEMOLITION	NEW CONST/RENO	3,255,264.64	3,255,264.64	3,255,264.64	3,255,264.64	0.00	
	PAR01 OLD POWELL MS (DEMOLISHED)	POWELL HS KITCHEN/CAFETERIA ADDITION	NEW CONST/RENO	4,352,178.55	4,352,178.55	4,352,178.55	4,352,178.55	0.00	
	PAR01 POWELL MS	POWELL MS NEW CONSTRUCTION RENOVATION	NEW CONSTRUCTION	19,866,970.86	19,866,970.86	19,866,970.86	19,866,970.86	0.00	
		PAR01 PARKSIDE ES	PARKSIDE ES STUDY TO EVALUALTE CAPACITY REMEDY	STUDY	0.00	0.00	0.00	0.00	0.00

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PARK 1 Total				27,744,544.25	27,744,544.25	27,744,544.25	27,744,544.25	0.00
PARK 16	PAR16 MEETEETSE ES/MS/HS - GYM	MEETEETSE ES/MS/HS GYM RENOVATION	COMPONENT	2,784,828.15	2,784,828.15	2,784,828.15	2,784,828.15	0.00
PARK 16 Total				2,784,828.15	2,784,828.15	2,784,828.15	2,784,828.15	0.00
PARK 6	PAR06 GLENN LIVINGSTON ES	GLENN LIVINGSTON REMODEL	NEW CONST/RENO	219,055.11	219,055.11	219,055.11	219,055.11	0.00
	PAR06 SUNSET ES	SUNSET ES ADDITION	NEW CONST/RENO	145,975.18	145,975.18	145,975.18	145,975.18	0.00
	PAR06 VALLEY ES	VALLEY ES RECREATIONAL BUILDING	NEW CONSTRUCTION	421,524.96	421,524.96	421,524.96	421,524.96	0.00
PARK 6 Total				786,555.25	786,555.25	786,555.25	786,555.25	0.00
PLATTE 1	PLA01 FUTURE TRANSPORTATION BUILDING	NEW TRANSPORTATION SITE PARKING	NEW CONSTRUCTION	76,897.25	76,897.25	76,897.25	76,897.25	0.00
	PLA01 GLENDO BUS BARN	GLENDO BUS BARN DEMOLITION	DEMOLITION	46,700.64	46,700.64	46,700.64	46,700.64	0.00
	PLA01 LIBBEY ES	LIBBEY ES FIRE SPRINKLER/NEW DROP CEILING/NEW LIGHTING SYSTEM	COMPONENT	802,516.18	802,516.18	802,516.18	802,516.18	0.00
		LIBBEY ES FITTINGS, SANITARY WASTE, BATHROOM FIXTURES	COMPONENT	115,948.76	115,948.76	115,948.76	115,948.76	0.00
	PLA01 WHEATLAND HS - ACTIVITIES BLDG MAIN BLDG	EMERGENCY - RENOVATE CONCESSIONS ROOM IN COMMONS AREA FOR FOOD SERVICE (SHORT TERM SOLUTION)	RENOVATION	233,348.06	233,348.06	233,348.06	233,348.06	0.00
		WHEATLAND HS MAIN BLDG/ACTIVITIES AUDITORIUM RIGGING & HVAC	COMPONENT	1,843,040.92	1,843,040.92	1,843,040.92	1,843,040.92	0.00
	PLA01 WEST ES	WEST ES HVAC REPLACEMENT	COMPONENT	1,392,692.25	1,392,692.25	1,392,692.25	1,392,692.25	0.00
		WEST ES ROOF AND HEATER REPAIR	COMPONENT	242,127.47	242,127.47	242,127.47	242,127.47	0.00
		WEST ES KITCHEN AND KITCHEN SEWER LINE	COMPONENT	1,374,342.62	1,374,342.62	1,374,342.62	1,374,342.62	0.00
		WEST ES DOMESTIC AND SANITARY PIPE REPLACEMENT	COMPONENT	0.00	0.00	0.00	0.00	0.00
	PLA01 WHEATLAND MS	WHEATLAND MS ROOF REPLACEMENT	COMPONENT	1,772,760.00	1,772,760.00	1,547,286.00	39,600.00	1,507,686.00
	PLA01 WHEATLAND BUS GARAGE	MGT MCER STUDY - WHEATLAND BUS GARAGE (MGT-24-005)	STUDY	12,528.00	12,528.00	12,528.00	0.00	12,528.00
		WHEATLAND BUS GARAGE (WAITING FOR MCER STUDY, POSSIBLE CONNECTION TO EXISTING BUS GARAGE)	NEW CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
	PLA01 CHUGWATER ES/MS/HS (PRAIRIE VIEW COMMUNITY SCHOOL- CHARTER LEASING)	CHUGWATER HS COAL BOILER REPLACEMENT	COMPONENT	170,829.57	170,829.57	170,829.57	170,829.57	0.00
	PLA01 WHEATLAND JHS	DEMOLITION OF OLD WHEATLAND JHS	DEMOLITION	0.00	0.00	0.00	0.00	0.00
PLATTE 1 Total				8,083,731.72	8,083,731.72	7,858,257.72	6,338,043.72	1,520,214.00
PLATTE 2	PLA02 GUERNSEY-SUNRISE ES/MS/HS	GUERNSEY SUNRISE ES/MS/HS GYM ROOF REPLACEMENT	COMPONENT	103,440.00	103,440.00	103,440.00	103,440.00	0.00
	PLA02 GUERNSEY-SUNRISE ES/MS/HS - GROUNDS KEEPER BLDG/HS AUTO SHOP	GROUNDS KEEPER BUILDING/HS AUTO SHOP ROOF REPLACEMENT	COMPONENT	15,000.00	15,000.00	15,000.00	15,000.00	0.00
PLATTE 2 Total				118,440.00	118,440.00	118,440.00	118,440.00	0.00
SCHOOL FACILITIES DEPARTMENT	STATEWIDE SECURITY PROJECTS	STATEWIDE SECURITY PROJECTS	SECURITY	12,679,521.90	12,679,521.90	12,613,008.70	11,647,163.83	965,844.87
SCHOOL FACILITIES DEPARTMENT Total				12,679,521.90	12,679,521.90	12,613,008.70	11,647,163.83	965,844.87
SFC_FINANCE	STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING	2015 STATEWIDE SECURITY ASSESSMENT; FACILITY ENGINEERING ASSOCIATES (FEA)	STUDY	1,647,238.93	1,647,238.93	1,647,238.93	1,647,238.93	0.00
		COMPONENT PRIORTIZATION STUDY (WHITE PAPER) ASSET PRESERVATION	STUDY	250,000.00	250,000.00	250,000.00	250,000.00	0.00

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SFC_FINANCE	STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING	2016 STATEWIDE CONDITION ASSESSMENT; FACILITY ENGINEERING ASSOCIATES (FEA)	STUDY	2,744,898.00	2,744,898.00	2,744,898.00	2,744,898.00	0.00	
		COLEMAN ENGINEERING 15-16 CONTRACT MISCELLANEOUS SERVICES	STUDY	27,247.08	27,247.08	27,247.08	27,247.08	0.00	
		COLEMAN ENGINEERING - DESIGN GUIDELINES REVISIONS (2017-2018)	STUDY	64,187.50	64,187.50	64,187.50	64,187.50	0.00	
		WYOMING STATE CONSTRUCTION DEPARTMENT ENERGY AUDIT (SFD PORTION)	STUDY	33,217.54	33,217.54	33,217.54	33,217.54	0.00	
		FACILITY ENGINEERING ASSOCIATES (FEA) - PROFESSIONAL SERVICES CONTRACT #0828 - ASSET PRESERVATION FACILITIES MANAGEMENT PRACTICES	STUDY	196,568.75	196,568.75	196,568.75	196,568.75	0.00	
		2020 STATEWIDE LOCATION UPDATES; FACILITY ENGINEERING ASSOCIATES (FEA)	STUDY	1,342,023.33	1,342,023.33	1,342,023.33	1,342,023.33	0.00	
		PUBLIC KNOWLEDGE, LLC (PROCUREMENT, RULES, CONTRACTS & PROCEDURES)	STUDY	376,380.00	376,380.00	376,380.00	376,380.00	0.00	
SFC_FINANCE Total		2022 STATEWIDE CONDITION ASSESSMENT; BUREAU VERITAS TECHNICAL ASSESSMENTS LLC	STUDY	2,057,113.89	2,057,113.89	2,057,113.89	2,057,113.45	0.44	
				8,738,875.02	8,738,875.02	8,738,875.02	8,738,874.58	0.44	
SFC_PLANNING	STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING	STATEWIDE FACILITY CAPACITY STUDY	STUDY	872,200.00	872,200.00	872,200.00	872,200.00	0.00	
		2012 STATEWIDE FACILITY CONDITION ASSESSMENT; FACILITY ENGINEERING ASSOCIATES (FEA)	STUDY	3,727,589.00	3,727,589.00	3,727,589.00	3,727,589.00	0.00	
		COOPERATIVE STRATEGIES, LLC - EDUCATIONAL SUITABILITY STUDY	STUDY	165,308.00	165,308.00	165,308.00	165,308.00	0.00	
SFC_PLANNING Total				4,765,097.00	4,765,097.00	4,765,097.00	4,765,097.00	0.00	
SHERIDAN 1	SHE01 TONGUE RIVER MS	TONGUE RIVER MS BOILER REPLACEMENT	COMPONENT	801,439.00	801,439.00	801,439.00	801,439.00	0.00	
		SHE01 TONGUE RIVER ES	NEW TONGUE RIVER ES	NEW CONSTRUCTION	15,875,345.63	15,875,345.63	15,875,345.63	15,875,345.63	0.00
		SHE01 TONGUE RIVER LEARNING CENTER	TONGUE RIVER ES BUS LOOP RECONSTRUCTION	COMPONENT	143,668.42	143,668.42	143,668.42	143,668.42	0.00
SHERIDAN 1 Total				16,820,453.05	16,820,453.05	16,820,453.05	16,820,453.05	0.00	
SHERIDAN 2	SHE02 FUTURE ES BUILDING	FUTURE ES BUILDING SITE	NEW CONSTRUCTION	641,166.23	641,166.23	641,166.23	641,166.23	0.00	
		SHE02 SHERIDAN HS	SHERIDAN HS SECURITY VESTIBULE	COMPONENT	800,000.00	800,000.00	800,000.00	800,000.00	0.00
	SHE02 SHERIDAN HS - BOILER BLDG	SHERIDAN HS SCIENCE ROOM PLUMBING	COMPONENT	575,924.99	575,924.99	575,924.99	575,924.99	0.00	
		REPAIR WATER DISTRIBUTION SYSTEM AT SHERIDAN HS BOILER BLDG	COMPONENT	404,458.00	404,458.00	404,458.00	404,458.00	0.00	
		BOILER PLANT REPLACEMENT	COMPONENT	1,193,024.00	1,193,024.00	1,193,024.00	1,193,024.00	0.00	
	SHE02 SHERIDAN JHS	SHERIDAN MS EMERGENCY FUNDING TO PROVIDE A LONG-TERM SOLUTION FOR A SLOPE FAILURE	COMPONENT	429,614.00	429,614.00	429,614.00	429,614.00	0.00	
		SHERIDAN JR/HS LANDSLIDE EMERGENCY	NEW CONSTRUCTION	800,000.00	800,000.00	800,000.00	800,000.00	0.00	
	SHE02 STORY ES	STORY ES RENOVATION	NEW CONST/RENO	1,343,882.86	1,343,882.86	1,343,882.86	1,343,882.86	0.00	
	SHE02 HENRY A. COFFEEN ES	NEW COFFEEN ES	NEW CONSTRUCTION	14,194,677.51	14,194,677.51	14,194,677.51	14,194,677.51	0.00	
	SHE02 SAGEBRUSH ES	SAGEBRUSH ES	COMPONENT	6,178,415.00	6,178,415.00	6,178,415.00	6,178,415.00	0.00	
SHE02 MAINTENANCE FACILITY	MAINTENANCE FACILITY SAFETY UPGRADES & REPAIRS	COMPONENT	945,459.00	945,459.00	940,514.00	930,694.98	9,819.02		
	SHE02 NEW JOHN SCHIFFER ALTERNATIVE SCHOOL ON SHERIDAN COLLEGE CAMPUS	LAND DUE DILIGENCE/PURCHASE FOR FUTURE FACILITY ON SHERIDAN COLLEGE CAMPUS	LAND ACQUISITION	31,399.75	31,399.75	31,399.75	31,399.75	0.00	

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SHERIDAN 2	SHE02 NEW JOHN SCHIFFER ALTERNATIVE SCHOOL	JOHN SCHIFFER ALTERNATIVE SCHOOL	NEW CONSTRUCTION	10,170,923.00	10,170,923.00	9,554,786.30	9,480,604.26	74,182.04	
	SHE02 SHERIDAN JHS - EARLY BLDG / THE WRIGHT PLACE	MGT MCER STUDY - SHERIDAN JUNIOR HIGH SCHOOL - EARLY BUILDING (MGT-24-004)	STUDY	45,555.00	45,555.00	45,555.00	25,292.00	20,263.00	
SHERIDAN 2 Total				37,754,499.34	37,754,499.34	37,133,417.64	37,029,153.58	104,264.06	
SHERIDAN 3	SHE03 CLEARMONT BUS BARN (NEW)	PLANNING STUDY FOR NEW BUS FACILITY (POSSIBLE COST RE-IMB. FROM INSURANCE)	STUDY	0.00	0.00	0.00	0.00	0.00	
	SHE03 ARVADA-CLEARMONT JHS/HS (7-12)	CLEARMONT ARVADA JR/SR HS BOILER CONVERSION	COMPONENT	716,714.50	716,714.50	716,714.50	716,714.50	0.00	
		ARVADA-CLEARMONT JHS/HS ATHLETIC FIELD	NEW CONSTRUCTION	556,337.00	556,337.00	547,706.50	547,706.50	0.00	
	SHE03 ARVADA-CLEARMONT JHS/HS (7-12)	ARVADA-CLEARMONT BUILDING #3 FIRE SPRINKLER SYSTEM	COMPONENT	90,000.00	90,000.00	79,265.00	79,265.00	0.00	
		ARVADA-CLEARMONT K-12 EMERGENCY WATER TREATMENT PROGRAM INSTALLATION (SFC APPROVED AT MARCH 28, 2024 MEETING)	COMPONENT	34,130.00	34,130.00	0.00	0.00	0.00	
SHERIDAN 3 Total				1,397,181.50	1,397,181.50	1,343,686.00	1,343,686.00	0.00	
SUBLETTE 1	SUB01 PINEDALE ADMINISTRATION / SKYLINE ACADEMY / BOCES	PINEDALE ADMIN/SKYLINE ACADEMY/BOCES RE-ROOF	COMPONENT	0.00	0.00	0.00	0.00	0.00	
		PINEDALE ADMIN/SKYLINE ACADEMY/BOCES NEW ELECTRICAL SERVICE PHASE 1	COMPONENT	0.00	0.00	0.00	0.00	0.00	
SUBLETTE 1 Total				0.00	0.00	0.00	0.00	0.00	
SUBLETTE 9	SUB09 BIG PINEY ES SPECIAL ED MODULAR (DISPOSED)	BIG PINEY ES SPECIAL ED MODULAR	MODULAR	72,833.69	72,833.69	72,833.69	72,833.69	0.00	
		SUB09 BIG PINEY HS	BIG PINEY HS ROOF REPLACEMENT	COMPONENT	2,748,399.09	2,748,399.09	2,748,399.09	2,748,399.09	0.00
		SUB09 BIG PINEY MS	BIG PINEY MS RENOVATION ADDITION	NEW CONST/RENO	1,830,728.91	1,830,728.91	1,830,728.91	1,830,728.91	0.00
			BIG PINEY MS RENOVATION SPED ADDITION	NEW CONST/RENO	300,544.45	300,544.45	300,544.45	300,544.45	0.00
		SUB09 BIG PINEY ES	BIG PINEY MS ROOF & COOLING TOWER	COMPONENT	625,203.00	625,203.00	625,203.00	625,203.00	0.00
			NEW BIG PINEY ES	NEW CONSTRUCTION	12,963,928.79	12,963,928.79	12,963,928.79	12,963,928.79	0.00
SUBLETTE 9 Total				18,541,637.93	18,541,637.93	18,541,637.93	18,541,637.93	0.00	
SWEETWATER 1	SWE01 FUTURE ES BUILDING (K-4)	FUTURE ES BUILDING SITE	NEW CONSTRUCTION	2,500.00	2,500.00	2,500.00	2,500.00	0.00	
		SWE01 BLACK BUTTE HS	NEW INDEPENDENCE ALTERNATIVE HS (BLACK BUTTE)	NEW CONSTRUCTION	6,556,933.50	6,556,933.50	6,556,933.50	6,556,933.50	0.00
	SWE01 EASTSIDE ES	NEW EASTSIDE ES	NEW CONSTRUCTION	13,739,185.64	13,739,185.64	13,739,185.64	13,739,185.64	0.00	
	SWE01 FARSON-EDEN ES/MS/HS	NEW FARSON-EDEN K-12	NEW CONSTRUCTION	22,718,494.04	22,718,494.04	22,718,494.04	22,718,494.04	0.00	
	SWE01 STAGECOACH ES	STAGECOACH ES K-4 (ON BLM LAND)	NEW CONSTRUCTION	18,027,456.81	18,027,456.81	18,027,456.81	18,027,456.81	0.00	
		DESERT ES/MS RENOVATION FUNDING FROM MAJOR MAINTENANCE	RENOVATION	0.00	0.00	0.00	0.00	0.00	
	SWE01 LINCOLN ES (DEMOLISHED)	LINCOLN ES DEMOLITION	DEMOLITION	636,854.55	636,854.55	636,854.55	636,854.55	0.00	
	SWE01 ROCK SPRINGS HS	FEA MCER STUDY - ROCK SPRING HS & SATELLITE HS (FEA-24-005)	STUDY	2,632.00	2,632.00	2,632.00	1,629.00	1,003.00	
		DEMOLITION OF OLD ROCK SPRINGS HS (CP 3363 HOLDS DEMO FUNDS TO BE SPLIT)	DEMOLITION	0.00	0.00	0.00	0.00	0.00	
	SWE01 SATELLITE HS (TO BE LOCATION OF NEW ROCK SPRINGS HS)	NEW SATELLITE HS	NEW CONSTRUCTION	22,436,531.00	22,436,531.00	20,075,006.70	19,782,362.23	292,644.47	
		NEW ROCK SPRINGS HS TO BE CONNECTED TO CURRENT SATELLITE HS	NEW CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	
	SWEETWATER 1 Total				84,120,587.54	84,120,587.54	81,759,063.24	81,465,415.77	293,647.47

**SCHOOL FACILITIES DIVISION
LSO REPORT
06/30/2024**

District	Facility	Description	Type	Appropriation (\$)	Current Budget (\$)	Awarded Contracts (\$)	Expensed (\$)	Unspent Contracts (\$)
SWEETWATER 2	SWE02 EXPEDITION ACADEMY HS	NEW EXPEDITION ACADEMY (CHURCH RENOVATION)	NEW CONST/RENO	2,106,225.73	2,106,225.73	2,106,225.73	2,106,225.73	0.00
	SWE02 GRANGER ES	NEW GRANGER ES	NEW CONSTRUCTION	1,310,253.38	1,310,253.38	1,310,253.38	1,310,253.38	0.00
	SWE02 LINCOLN MS	LINCOLN MS RENOVATION	RENOVATION	2,801,046.16	2,801,046.16	2,801,046.16	2,801,046.16	0.00
	SWE02 HARRISON ES	HARRISON ES ROOF REPLACEMENT	COMPONENT	162,278.00	162,278.00	162,278.00	162,278.00	0.00
	SWE02 WILSON ADMIN BUILDING	OLD WILSON ES RENOVATION ADDITION	NEW CONST/RENO	3,231,795.88	3,231,795.88	3,231,795.88	3,231,795.88	0.00
	SWE02 MONROE ES - TRANSPORTATION SHOP	MONROE INTERMEDIATE SCHOOL TRANSPORTATION SHOP FUEL TANK RELOCATION	COMPONENT	492,521.75	492,521.75	492,521.75	492,521.75	0.00
	SWE02 MONROE ES	MONROE INTERMEDIATE SCHOOL RENOVATION	RENOVATION	10,199,127.89	10,199,127.89	10,199,127.89	10,199,127.89	0.00
	SWE02 THOMAN RANCH ES/MS MODULAR	THOMAN RANCH ES/MS MODULAR	MODULAR	144,891.33	144,891.33	144,891.33	144,891.33	0.00
SWEETWATER 2 Total			20,448,140.12	20,448,140.12	20,448,140.12	20,448,140.12	0.00	
TETON 1	TET01 BUS BARN	TRANSPORTATION BUILDING/PARKING LOT IMPROVEMENTS	NEW CONSTRUCTION	466,983.92	466,983.92	466,983.92	466,983.92	0.00
		DEMOLITION OF OLD BUS BARN AND MODULAR	DEMOLITION	174,307.00	174,307.00	0.00	0.00	0.00
	TET01 CENTRAL ADMINISTRATION OFFICE	TET01 MCER CAPACITY STUDY FOR 9-12 GRADE CONFIGURATION	STUDY	109,264.42	109,264.42	109,264.42	109,264.42	0.00
	TET01 MUNGER MOUNTAIN ES	MUNGER MOUNTAIN ES	NEW CONSTRUCTION	31,552,543.35	31,552,543.35	31,552,543.35	31,552,543.35	0.00
	TET01 JACKSON HOLE MS	JACKSON HOLE MS ADDITION/REMODEL	RENOVATION	2,463,461.00	2,463,461.00	2,180,671.13	2,168,735.13	11,936.00
	TET01 DAVEY JACKSON ES - MODULAR #4 (RESIDENCE)	DAVY JACKSON ES MODULAR #4	MODULAR	230,000.00	230,000.00	230,000.00	230,000.00	0.00
	TET01 DAVEY JACKSON ES - MODULAR #5 (RESIDENCE)	DAVY JACKSON ES MODULAR #5	MODULAR	230,000.00	230,000.00	230,000.00	230,000.00	0.00
	TRANSPORTATION FACILITY (NEW)	NEW TRANSPORTATION FACILITY	NEW CONSTRUCTION	17,462,351.00	17,462,351.00	1,519,785.00	184,672.42	1,335,112.58
	TET01 JACKSON HOLE HS	MGT MCER STUDY - JACKSON HOLE HIGH SCHOOL (MGT-24-007)	STUDY	12,528.00	12,528.00	12,528.00	0.00	12,528.00
		JACKSON HOLE HS RE-ROOF	COMPONENT	0.00	0.00	0.00	0.00	0.00
		JACKSON HOLE HS (WAITING ON MCER STUDY, POSSIBLE RENOVATION)	RENOVATION	0.00	0.00	0.00	0.00	0.00
TETON 1 Total			52,701,438.69	52,701,438.69	36,301,775.82	34,942,199.24	1,359,576.58	
UINTA 1	UIN01 ASPEN ES	ROOF REPLACEMENT AT ASPEN ES K-5	COMPONENT	610,500.00	610,500.00	610,500.00	610,500.00	0.00
	UIN01 EVANSTON MS	EVANSTON MS RENOVATION ADDITION	NEW CONST/RENO	22,710,473.39	22,710,473.39	22,710,473.39	22,710,473.39	0.00
	UIN01 EVANSTON HS	EVANSTON HS DOMESTIC WATER SYSTEM	COMPONENT	2,774,976.00	2,774,976.00	2,774,976.00	2,772,975.48	2,000.52
	UIN01 DAVIS MS	COMPONENT FUNDING FOR DAVIS MS (PM ADVISED DETAILS TO FOLLOW)	COMPONENT	0.00	0.00	0.00	0.00	0.00
UINTA 1 Total			26,095,949.39	26,095,949.39	26,095,949.39	26,093,948.87	2,000.52	
UINTA 4	UIN04 MOUNTAIN VIEW MS LEASE MODULAR 1 (DISPOSED)	MOUNTAIN VIEW MS MODULAR #1	MODULAR	66,738.52	66,738.52	66,738.52	66,738.52	0.00
	UIN04 MOUNTAIN VIEW ES/MS	NEW MOUNTAIN VIEW K-8	NEW CONSTRUCTION	28,524,637.85	28,524,637.85	28,524,637.85	28,524,637.85	0.00
UINTA 4 Total			28,591,376.37	28,591,376.37	28,591,376.37	28,591,376.37	0.00	
UINTA 6	UIN06 LYMAN ADMINISTRATION BUILDING (DEMOLISHED)	LYMAN ADMINISTRATION BUILDING	NEW CONSTRUCTION	2,421,700.12	2,421,700.12	2,421,700.12	2,421,700.12	0.00
	UIN06 URIE ES	URIE ES ADDITION	NEW CONST/RENO	110,326.94	110,326.94	110,326.94	110,326.94	0.00
		URIE ES PLANNING STUDY FOR CAPACITY REMEDY	NEW CONST/RENO	0.00	0.00	0.00	0.00	0.00
		URIE ES HEATERS	COMPONENT	300,000.00	300,000.00	300,000.00	300,000.00	0.00
	UIN06 LYMAN HS	LYMAN HS ROOF REPLACEMENT	COMPONENT	1,130,120.00	1,130,120.00	1,130,120.00	1,130,120.00	0.00

SCHOOL FACILITIES DIVISION
LSO REPORT
06/30/2024

District	Facility	Description	Type	Appropriation (\$)	Current Budget (\$)	Awarded Contracts (\$)	Expensed (\$)	Unspent Contracts (\$)
UINTA 6	UIN06 LYMAN HS	LYMAN HS BOILER REPLACEMENT	COMPONENT	250,000.00	250,000.00	250,000.00	250,000.00	0.00
UINTA 6 Total				4,212,147.06	4,212,147.06	4,212,147.06	4,212,147.06	0.00
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WASHAKIE 1	WAS01 WORLAND HS (9-12) AQUATIC CENTER (DEMOLISHED)	WORLAND HS AQUATIC CENTER DEMOLITION	DEMOLITION	181,261.47	181,261.47	181,261.47	181,261.47	0.00
	WAS01 EASTSIDE ES	EASTSIDE ES ADDITION	NEW CONST/RENO	0.00	0.00	0.00	0.00	0.00
WASHAKIE 1 Total				181,261.47	181,261.47	181,261.47	181,261.47	0.00
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WASHAKIE 2	WAS02 TEN SLEEP ES/MS/HS	TEN SLEEP ES/MS/HS DEMOLITION	DEMOLITION	715,000.00	715,000.00	650,000.00	0.00	650,000.00
	WAS02 MCER STUDY LAND ACQUISITION FOR BIGGER CAMPUS	FUTURE K-12 SCHOOL	NEW CONSTRUCTION	714,939.66	714,939.66	714,939.66	714,939.66	0.00
	WAS02 NEW TEN SLEEP ES/MS/HS	TEN SLEEP ES/MS/HS REMEDY	NEW CONSTRUCTION	33,124,255.00	33,124,255.00	31,948,774.86	20,914,697.76	11,034,077.10
WASHAKIE 2 Total				34,554,194.66	34,554,194.66	33,313,714.52	21,629,637.42	11,684,077.10
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WESTON 1	WES01 NEWCASTLE ES SFC MODULAR #3 (DISPOSED)	NEW CASTLE ES MODULAR #3	MODULAR	0.00	0.00	0.00	0.00	0.00
	WES01 NEWCASTLE HS	REPLACE EXTERNAL SIDING FOR SAFETY AND HEALTH AT NEWCASTLE HS	COMPONENT	437,602.61	437,602.61	437,602.61	437,602.61	0.00
	WES01 NEWCASTLE ES	NEWCASTLE ES ADDITION	NEW CONST/RENO	2,716,072.00	2,716,072.00	2,716,072.00	2,716,072.00	0.00
		NEWCASTLE ES INSTALL PRIVATE SHOWER/RESTROOM	NEW CONST/RENO	77,564.76	77,564.76	77,564.76	77,564.76	0.00
	WES01 TRANSPORTATION BUS BARN	BUS BARN FUELING STATION REPLACEMENT	NEW CONSTRUCTION	482,252.46	482,252.46	482,252.46	482,252.46	0.00
WESTON 1 Total				3,713,491.83	3,713,491.83	3,713,491.83	3,713,491.83	0.00
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WESTON 7	WES07 UPTON ES/MS	UPTON ES/MS PARKING LOT RECONFIG/PARENT DROP-OFF/DELIVERY AREA/CREATION OF BUS LOOP	COMPONENT	1,292,658.25	1,292,658.25	1,292,658.25	1,292,658.25	0.00
		UPTON ES/MS BOILER HEATING HOT WATER SYSTEM REPLACEMENT	COMPONENT	1,692,372.00	1,692,372.00	1,522,130.56	1,505,607.81	16,522.75
WESTON 7 Total				2,985,030.25	2,985,030.25	2,814,788.81	2,798,266.06	16,522.75
Grand Total				1,624,060,342.73	1,624,060,342.73	1,581,374,494.58	1,547,008,278.27	34,366,216.31

2024 Major Maintenance Report

District	Expenditures Reported by Districts for FY24	Total Interest Earned for Year	Ending Bank Balances as Reported by districts for period ending 6-30-24	July 2024 Payment (QTR 1)	Total Col. (D) + Col. (E)
(A)	(B)	(C)	(D)	(E)	(F)
Albany #1	\$1,735,553.73	\$15,776.28	\$6,612,314.78	\$ 777,415.50	\$7,389,730.28
Big Horn #1	\$1,153,383.38	\$191,439.87	\$3,785,452.59	\$ 241,562.42	\$4,027,015.01
Big Horn #2	\$528,156.71	\$5,598.04	\$921,158.74	\$ 210,112.16	\$1,131,270.90
Big Horn #3	\$856,441.88	\$19,641.08	\$571,735.10	\$ 162,538.01	\$734,273.11
Big Horn #4	\$259,992.65	\$29,502.72	\$2,174,142.96	\$ 96,527.74	\$2,270,670.70
Campbell #1	\$8,319,281.86	\$830,510.83	\$16,110,676.38	\$ 1,814,928.12	\$17,925,604.50
Carbon #1	\$971,653.84	\$28,064.27	\$2,627,337.43	\$ 439,326.42	\$3,066,663.85
Carbon #2	\$763,952.32	\$70,720.00	\$2,109,182.09	\$ 261,141.86	\$2,370,323.95
Converse #1	\$2,513,331.45	\$9,003.63	\$377,744.01	\$ 413,486.84	\$791,230.85
Converse #2	\$673,190.95	\$75,164.27	\$1,380,396.58	\$ 173,505.31	\$1,553,901.89
Crook #1	\$1,682,694.01	\$236,146.57	\$4,656,148.79	\$ 386,112.70	\$5,042,261.49
Fremont #1	\$2,022,392.75	\$28,309.11	\$3,477,298.94	\$ 404,352.95	\$3,881,651.89
Fremont #2	\$296,462.79	\$50,080.87	\$93,687.93	\$ 87,302.29	\$180,990.22
Fremont #6	\$320,542.69	\$3,969.16	\$1,011,021.15	\$ 132,890.68	\$1,143,911.83
Fremont #14	\$0.00	\$0.00	\$0.00	\$ 216,513.50	\$216,513.50
Fremont #21	\$45,440.00	\$277.95	\$2,955,837.02	\$ 128,664.33	\$3,084,501.35
Fremont #24	\$231,292.63	\$188,111.06	\$3,707,763.84	\$ 123,628.29	\$3,831,392.13
Fremont #25	\$2,808,481.10	\$120,619.14	\$5,292,252.47	\$ 497,616.73	\$5,789,869.20
Fremont #38	\$0.00	\$0.00	\$0.00	\$ 118,692.87	\$118,692.87
Goshen #1	\$554,075.46	\$398,687.08	\$9,950,819.44	\$ 514,246.98	\$10,465,066.42
Hot Springs #1	\$233,956.90	\$82,099.11	\$2,082,469.60	\$ 212,884.29	\$2,295,353.89
Johnson #1	\$1,929,272.53	\$127,600.24	\$2,431,849.29	\$ 366,610.68	\$2,798,459.97
Laramie #1	\$15,984,539.08	\$1,022,818.83	\$17,781,255.23	\$ 2,748,549.05	\$20,529,804.28
Laramie #2	\$1,073,834.66	\$39,434.47	\$2,661,694.68	\$ 305,593.42	\$2,967,288.10
Lincoln #1	\$170,108.29	\$84,510.33	\$4,262,204.59	\$ 186,928.22	\$4,449,132.81
Lincoln #2	\$3,066,514.91	\$51,565.13	\$3,513,866.63	\$ 634,354.24	\$4,148,220.87
Natrona #1	\$12,804,550.02	\$413,535.14	\$7,784,147.21	\$ 2,621,344.42	\$10,405,491.63
Niobrara #1	\$0.00	\$132,743.66	\$3,076,568.64	\$ 175,944.29	\$3,252,512.93
Park #1	\$1,771,229.83	\$248,499.82	\$6,144,487.46	\$ 445,721.73	\$6,590,209.19
Park #6	\$1,782,783.41	\$35,976.92	\$1,739,703.84	\$ 465,785.83	\$2,205,489.67
Park #16	\$64,120.85	\$0.00	\$977,332.23	\$ 60,487.09	\$1,037,819.32
Platte #1	\$688,408.35	\$603.55	\$2,066,338.83	\$ 295,750.17	\$2,362,089.00
Platte #2	\$376,960.62	\$13,343.58	\$810,157.93	\$ 87,851.79	\$898,009.72
Sheridan #1	\$1,245,316.98	\$40,775.24	\$1,181,457.84	\$ 340,644.60	\$1,522,102.44
Sheridan #2	\$3,249,286.01	\$182,091.90	\$4,140,439.71	\$ 718,010.40	\$4,858,450.11
Sheridan #3	\$137,925.47	\$1,810.74	\$750,726.38	\$ 54,960.20	\$805,686.58
Sublette #1	\$1,722,367.97	\$59,760.39	\$1,088,716.34	\$ 292,170.92	\$1,380,887.26
Sublette #9	\$399,029.29	\$187,605.12	\$3,842,607.22	\$ 174,736.74	\$4,017,343.96
Sweetwater #1	\$4,513,523.53	\$431,091.21	\$7,965,603.43	\$ 1,015,680.57	\$8,981,284.00
Sweetwater #2	\$2,707,620.18	\$117,403.87	\$2,199,227.33	\$ 548,789.43	\$2,748,016.76
Teton #1	\$2,479,703.36	\$56,684.65	\$1,339,727.62	\$ 571,688.52	\$1,911,416.14
Uinta #1	\$2,348,646.57	\$36,773.78	\$709,339.67	\$ 619,656.47	\$1,328,996.14
Uinta #4	\$615,493.88	\$181,865.15	\$4,429,876.69	\$ 213,647.51	\$4,643,524.20
Uinta #6	\$447,178.49	\$136,091.90	\$3,695,104.52	\$ 216,941.50	\$3,912,046.02
Washakie #1	\$2,351,261.28	\$101,464.84	\$1,038,813.46	\$ 303,613.93	\$1,342,427.39
Washakie #2	\$194,177.67	\$38,160.00	\$731,788.97	\$ 56,680.85	\$788,469.82
Weston #1	\$1,312,428.31	\$2,735.82	\$726,376.55	\$ 228,208.90	\$954,585.45
Weston #7	\$565,849.27	\$35,142.74	\$794,286.71	\$ 134,982.44	\$929,269.15
\$89,972,407.91	\$6,163,810.06	\$157,781,138.84	\$21,298,783.90	\$179,079,922.74	

**SFC Commission Rules & Regulations, Chapter 7, Section 3 (d) (ii):
Each district shall report major maintenance expenditures by July 31 of each year to the Department. Reports shall be submitted in such form as the Department requires.**

School Facilities Division B-11 Report: July 2023 - June 2024

<u>District</u>	<u>Project</u>	<u>Description</u>	<u>Date Approved</u>	<u>Funding Amount Transferred</u>
NA	NA	NA	NA	\$0
Total				\$0

School Facilities Division Emergency Facility Needs July 2023 - June 2024

<u>District</u>	<u>Project</u>	<u>Date Approved by the SFC</u>	<u>Funding Amount</u>
SH03	SFC authorized funds to install a water treatment program at Clearmont K-12 in Sheridan 3.	3/28/2024	\$ 34,129.60
Total			\$ 34,129.60

Closed/Demolished/Disposed Buildings
July 1, 2023 through June 30, 2024

District	Building Description	Classification	Status	Gross Square Feet
Converse #2	Boxelder ES - Teacherage #1 Modular	Residence	Closed	740
Converse #2	Boxelder ES Modular	Education K-6	Closed	1,694
Natrona #1	Alcova ES	Education K-5	Closed	12,289
Fremont #2	Riverton Street Teacherage	Residence	Demolished	1,032
Lincoln #1	Frontier Alternative HS	Education 7-12	Demolished	39,249
Fremont #1	Old Jeffrey City HS Field House	Non-Educational	Disposed	22,500
Fremont #14	Wyoming Indian ES - Teacherage #9	Residence	Disposed	744
Fremont #14	Wyoming Indian ES - Teacherage #13	Residence	Disposed	744
Fremont #14	Wyoming Indian ES - Teacherage #15	Residence	Disposed	744
Natrona #1	Fairgrounds Center - Storage Shed #47 (moved)	All Other Warehouse	Disposed	120

New Schools Opened
July 1, 2023 through June 30, 2024

District	Building Description	Building Type	Need Addressed	Date Opened
Lincoln #1	New Frontier Alternative HS	New Facility	Condition	8/4/2023

Additions Opened
July 1, 2023 through June 30, 2024

District	Building Description	Building Type	Need Addressed	Date Opened
Lincoln #2	Osmond ES	Addition	Capacity	9/29/2023
Lincoln #2	Afton ES	Addition	Capacity	6/1/2024

**K-12 Statewide Brick and Mortar Enrollment
(Excludes Charter Schools*)
2014-2023**



*Charter schools are deducted from the district's enrollment totals with the exception of Fremont #38 High School Charter. It is a unique situation, and the only high school in the district.

K-12 Statewide Brick and Mortar Enrollment

(Excludes Charter Schools*)

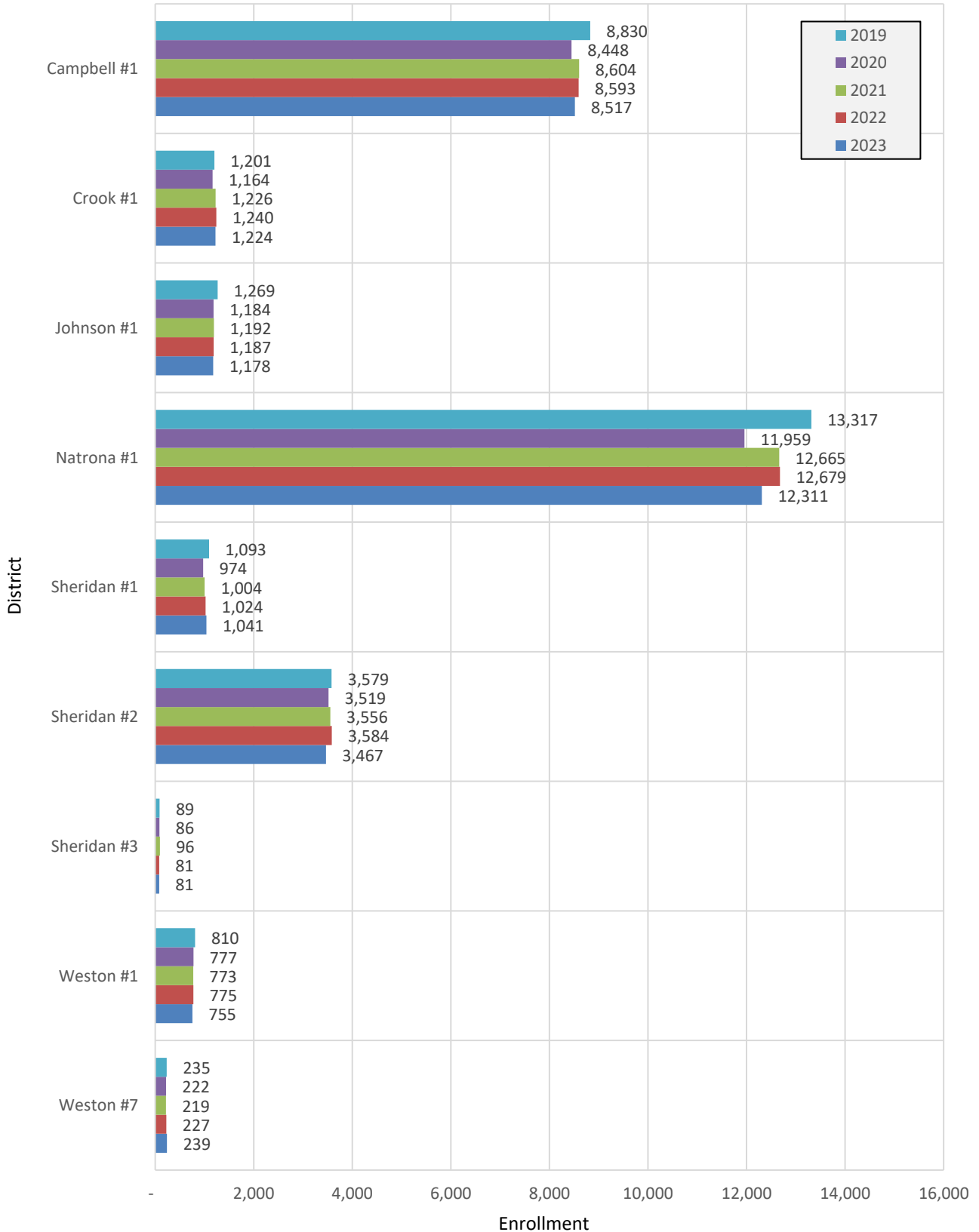
2014-2023 Comparison

District	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Albany #1	3,606	3,647	3,688	3,742	3,718	3,699	3,582	3,576	3,512	3,455
Big Horn #1	656	688	654	675	660	615	626	613	651	612
Big Horn #2	695	688	716	718	696	718	727	738	729	697
Big Horn #3	539	520	498	476	466	444	441	475	469	461
Big Horn #4	304	300	280	266	264	254	249	238	236	236
Campbell #1	9,103	9,182	8,711	8,708	8,749	8,830	8,448	8,604	8,593	8,517
Carbon #1	1,832	1,889	1,825	1,762	1,751	1,755	1,680	1,668	1,631	1,603
Carbon #2	624	640	631	603	604	575	599	600	607	615
Converse #1	1,795	1,756	1,699	1,706	1,718	1,782	1,643	1,682	1,700	1,669
Converse #2	665	660	617	572	593	636	668	665	680	631
Crook #1	1,135	1,169	1,152	1,145	1,192	1,201	1,164	1,226	1,240	1,224
Fremont #1	1,703	1,682	1,764	1,787	1,825	1,842	1,705	1,745	1,727	1,607
Fremont #14	610	632	623	621	638	646	634	602	567	577
Fremont #2	150	144	141	151	147	150	153	169	182	181
Fremont #21	460	506	495	505	494	457	450	405	369	385
Fremont #24	383	392	389	389	378	377	370	381	383	389
Fremont #25	2,567	2,544	2,473	2,454	2,428	2,457	2,079	2,352	2,416	2,369
Fremont #38	446	426	387	444	462	407	431	395	408	430
Fremont #6	359	372	380	413	406	382	378	391	377	382
Goshen #1	1,715	1,761	1,727	1,696	1,667	1,660	1,593	1,538	1,639	1,608
Hot Springs #1	618	665	658	673	642	659	644	655	642	614
Johnson #1	1,285	1,293	1,292	1,289	1,306	1,269	1,184	1,192	1,187	1,178
Laramie #1	13,614	13,872	13,873	13,822	13,951	13,973	11,939	13,345	13,123	12,889
Laramie #2	987	970	1,002	1,051	1,052	1,059	1,045	1,066	1,081	1,053
Lincoln #1	634	607	603	613	583	626	589	633	598	597
Lincoln #2	2,682	2,801	2,870	2,883	2,917	2,982	2,916	3,061	3,034	2,933
Natrona #1	13,059	13,079	13,010	12,975	13,043	13,317	11,959	12,665	12,679	12,311
Niobrara #1	338	326	308	294	304	296	274	281	270	296
Park #1	1,762	1,818	1,814	1,837	1,848	1,821	1,797	1,777	1,849	1,834
Park #16	109	115	123	121	107	98	95	89	95	98
Park #6	2,105	2,071	2,049	2,058	2,011	2,034	1,960	2,025	2,041	2,002
Platte #1	991	1,000	1,015	1,023	1,015	997	956	939	913	901
Platte #2	228	236	241	243	255	247	244	236	209	214
Sheridan #1	980	941	945	930	1,018	1,093	974	1,004	1,024	1,041
Sheridan #2	3,390	3,488	3,495	3,549	3,532	3,579	3,519	3,556	3,584	3,467
Sheridan #3	84	90	97	97	93	89	86	96	81	81
Sublette #1	1,042	1,040	1,065	1,064	1,115	1,120	1,044	1,065	1,091	1,070
Sublette #9	627	605	560	546	517	520	470	468	440	440
Sweetwater #1	5,713	5,750	5,691	5,539	5,444	5,479	5,141	4,990	4,935	4,749
Sweetwater #2	2,726	2,709	2,687	2,606	2,544	2,544	2,359	2,365	2,394	2,319
Teton #1	2,692	2,771	2,838	2,862	2,881	2,869	2,749	2,798	2,796	2,819
Uinta #1	2,931	2,811	2,781	2,684	2,735	2,764	2,645	2,716	2,650	2,599
Uinta #4	791	828	851	838	839	825	785	765	747	714
Uinta #6	721	697	728	739	727	720	719	725	724	722
Washakie #1	1,344	1,350	1,320	1,274	1,273	1,244	1,094	1,160	1,132	1,088
Washakie #2	91	106	112	102	108	109	112	108	105	102
Weston #1	784	799	768	754	792	810	777	773	775	755
Weston #7	265	268	258	254	223	235	222	219	227	239
Grand Total	91,940	92,704	91,904	91,553	91,731	92,265	85,918	88,835	88,542	86,773
% Increase/Decrease		0.831%	-0.863%	-0.382%	0.194%	0.582%	-6.879%	3.395%	-0.330%	-1.998%

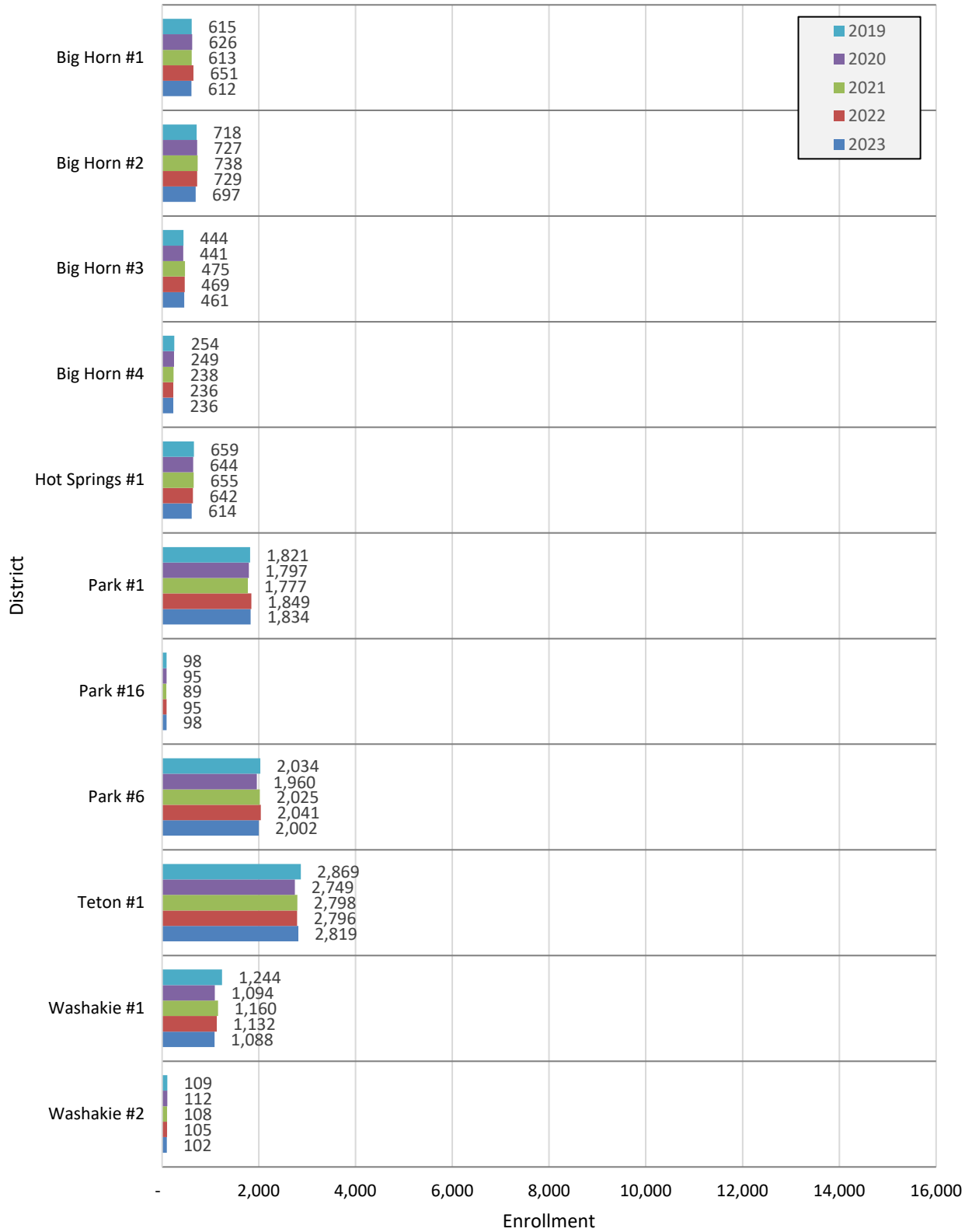
*Charter schools are deducted from the district's enrollment totals with the exception of Fremont #38 High School Charter. It is a unique situation, and the only high school in the district.

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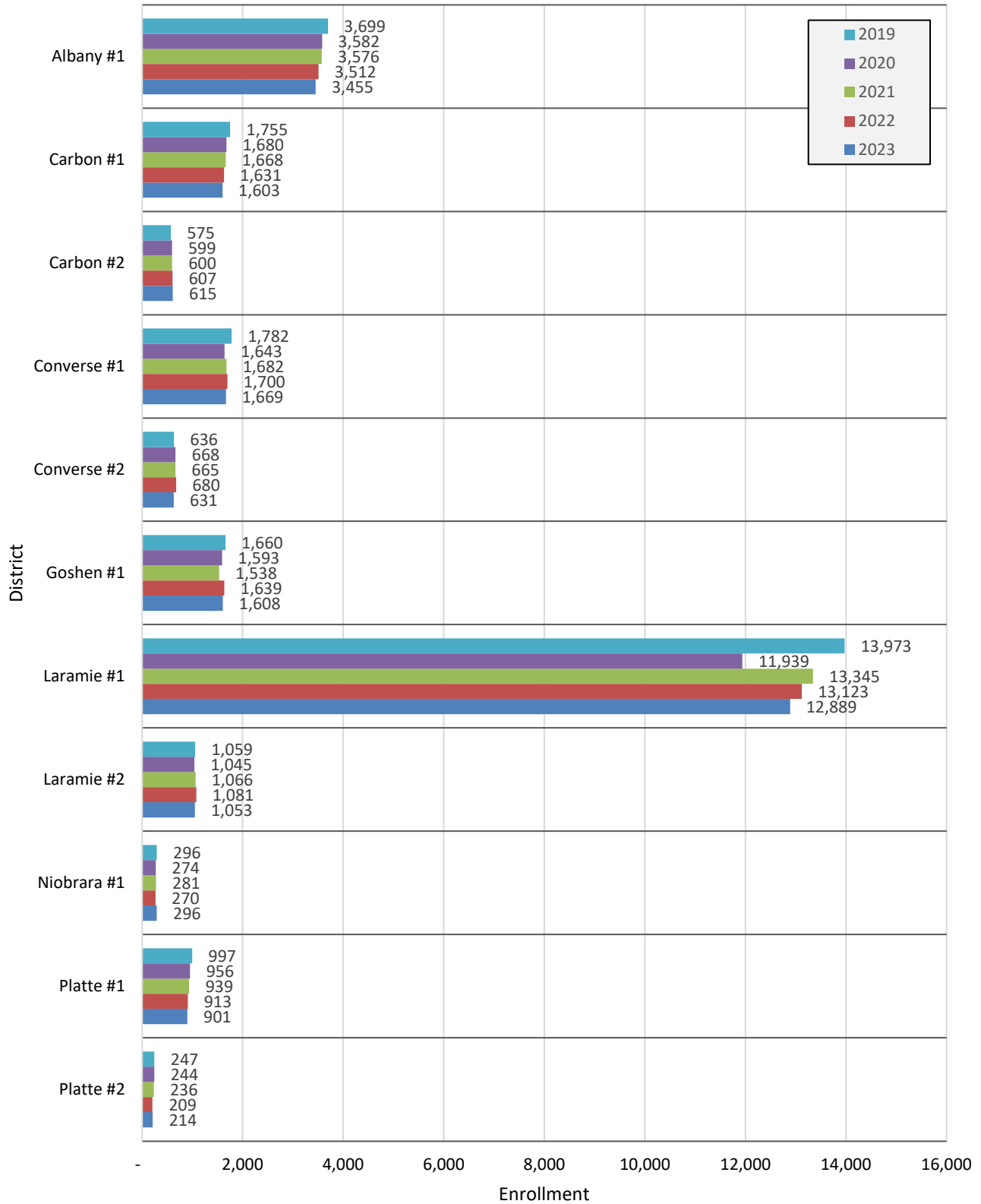
K-12 District Brick and Mortar Enrollment Past 5 Year Comparison (Excludes Charter Schools) Northeast Region



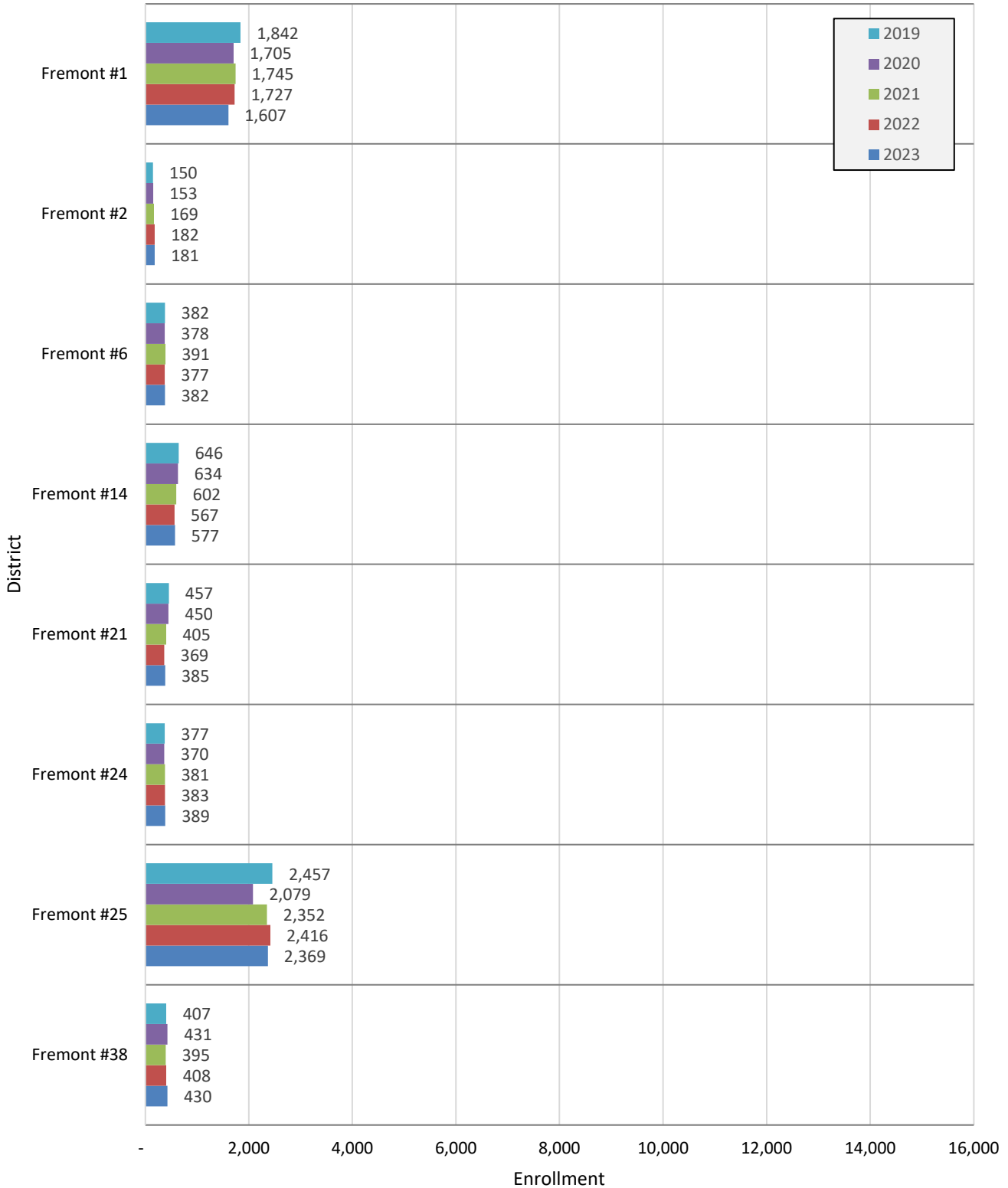
K-12 District Brick and Mortar Enrollment Past 5 year Comparison (Excludes Charter Schools) Northwest Region



K-12 District Brick and Mortar Enrollment Past 5 Year Comparison (Excludes Charter Schools) Southeast Region

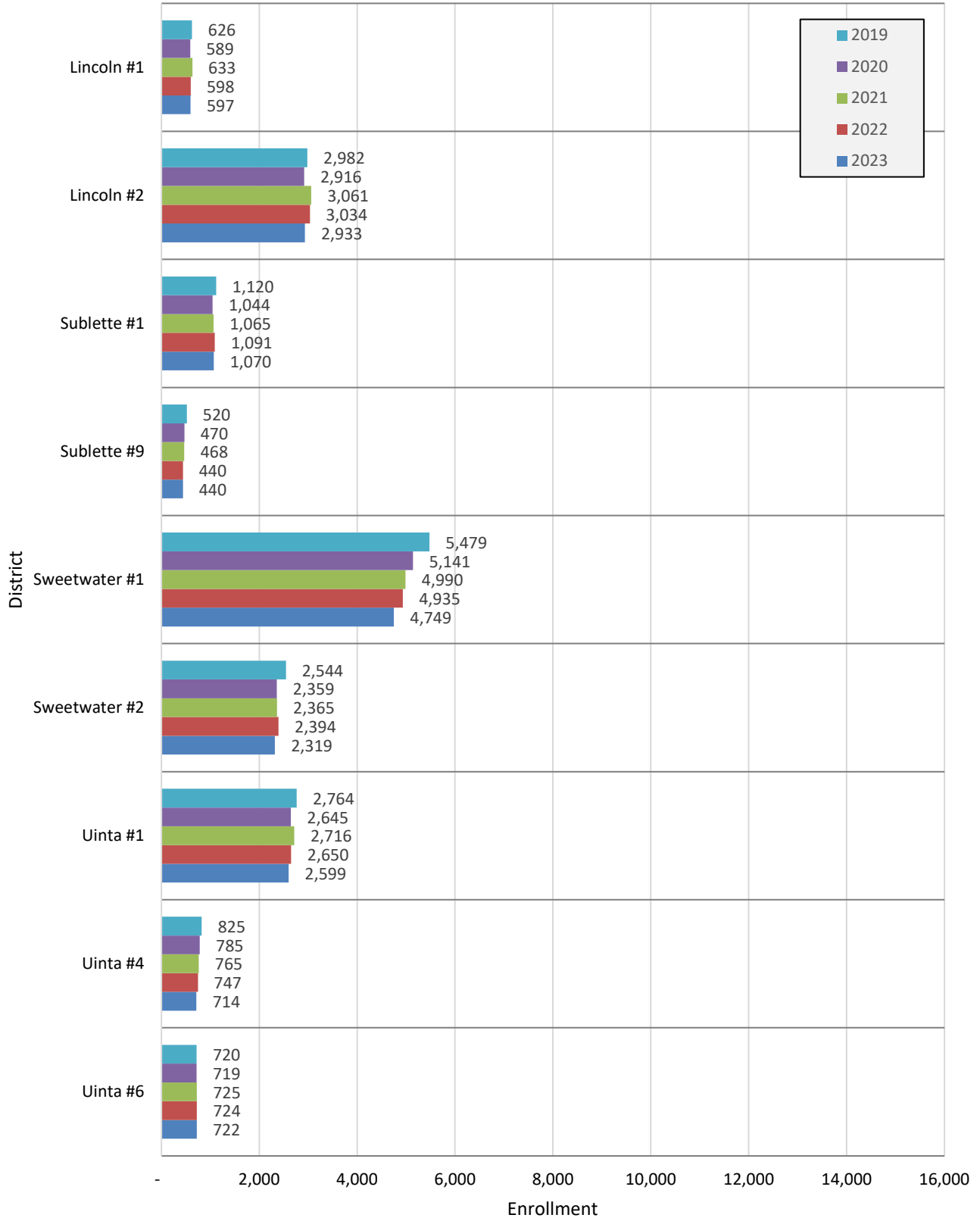


**K-12 District Brick and Mortar Enrollment
Past 5 Year Comparison (Excludes Charter Schools*)
Southwest Region (Part 1)**

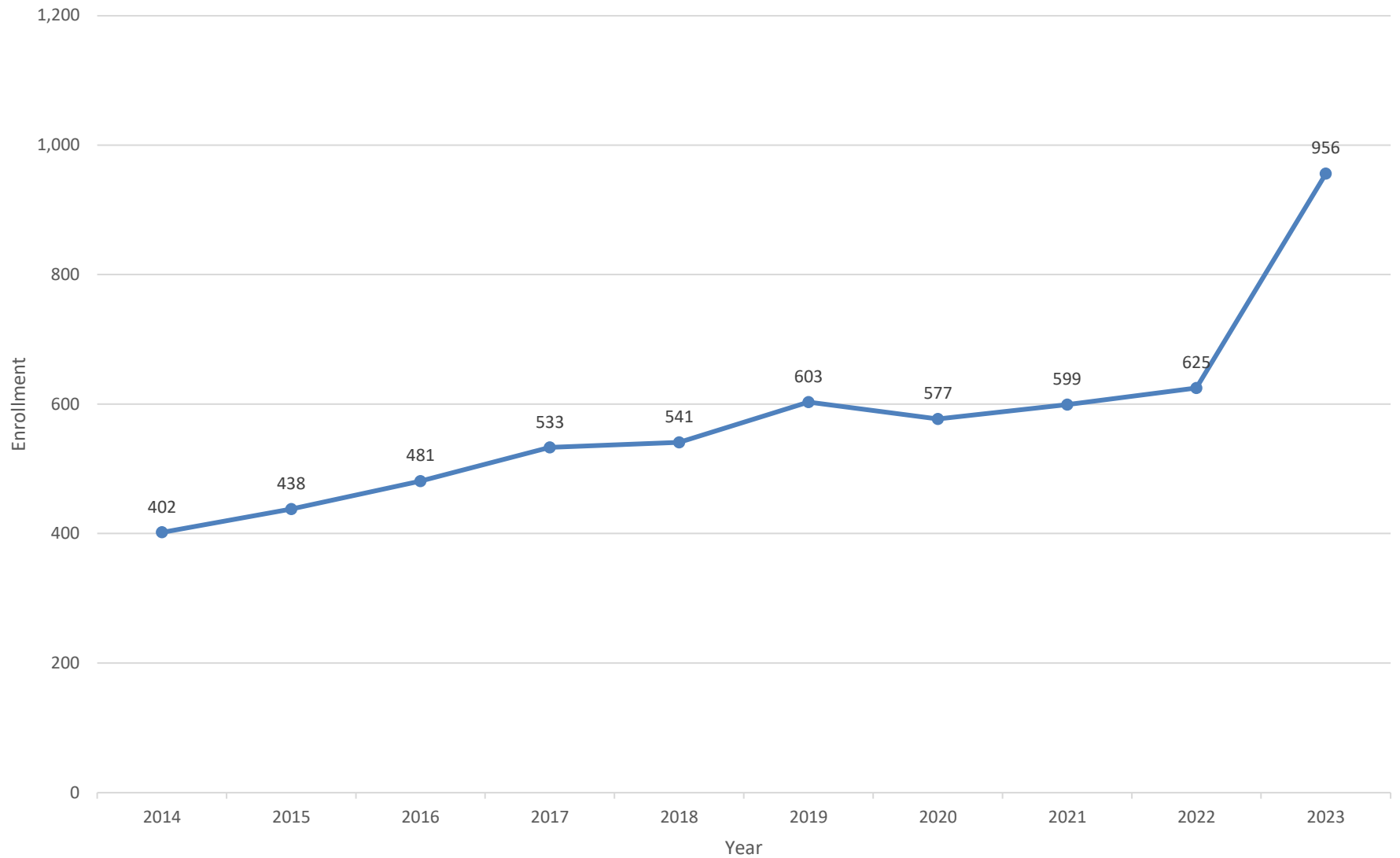


*Fremont #38 High School Charter's enrollment is included in this chart. It is a unique situation, and the only high school in the district.

K-12 District Brick and Mortar Enrollment Past 5 Year Comparison (Excludes Charter Schools) Southwest Region (Part 2)



**K-12 Statewide Brick and Mortar Enrollment
(Charter Schools Only*)
2014-2023**



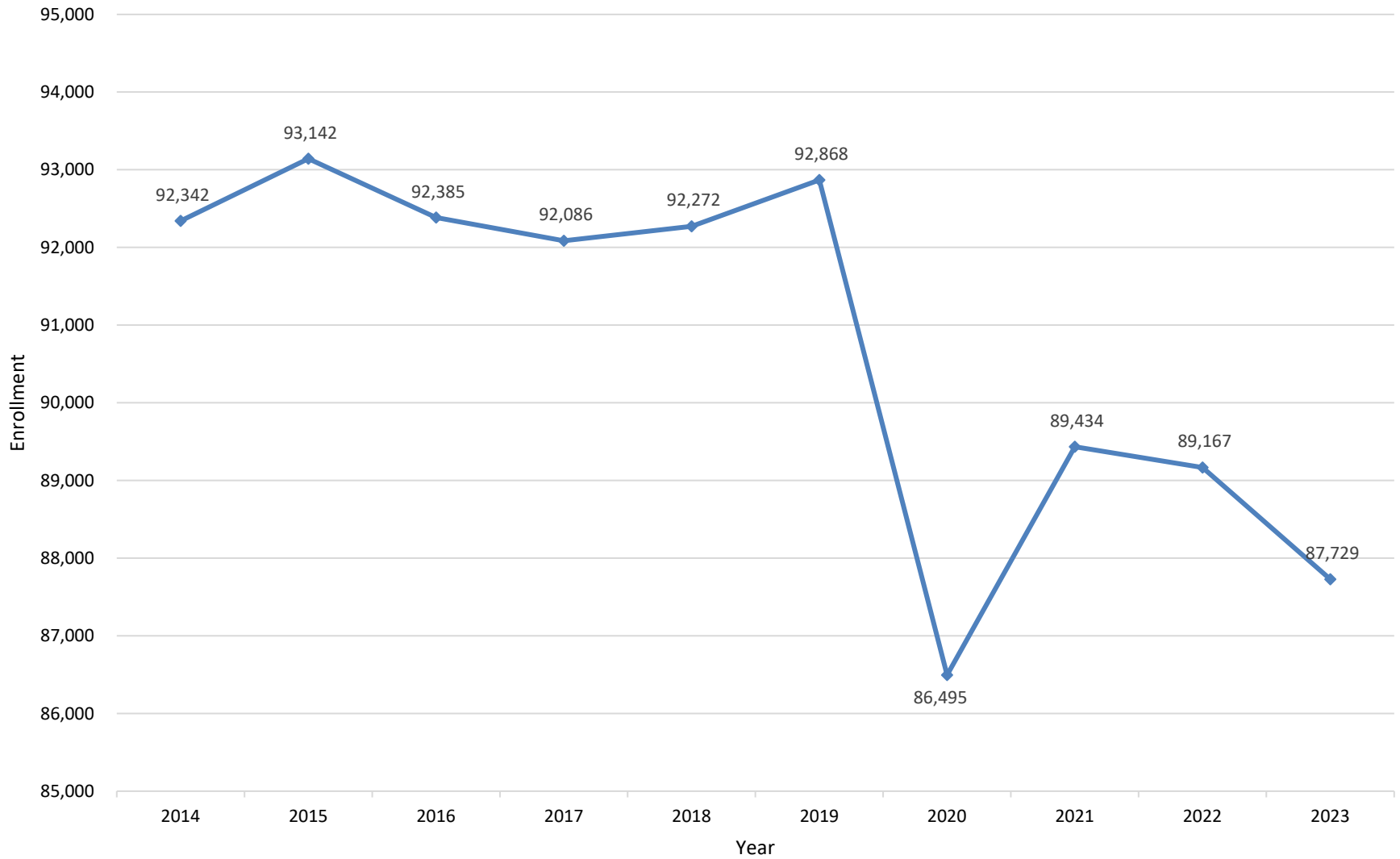
*Fremont #38 High School Charter is not included in this graph. It is a unique situation, and the only high school in the district.

**K-12 Statewide Brick and Mortar Enrollment
Charter Schools Only*
2014-2023 Comparison**

District	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Charter	402	438	481	533	541	603	577	599	625	956
Grand Total	402	438	481	533	541	603	577	599	625	956
% Increase/Decrease		8.955%	9.817%	10.811%	1.501%	11.460%	-4.312%	3.813%	4.341%	52.960%

*Fremont #38 High School Charter's enrollment is not included in this table. It is a unique situation, and the only high school in the district.
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**K-12 Statewide Brick and Mortar Enrollment
(Includes Charter Schools)
2014-2023**

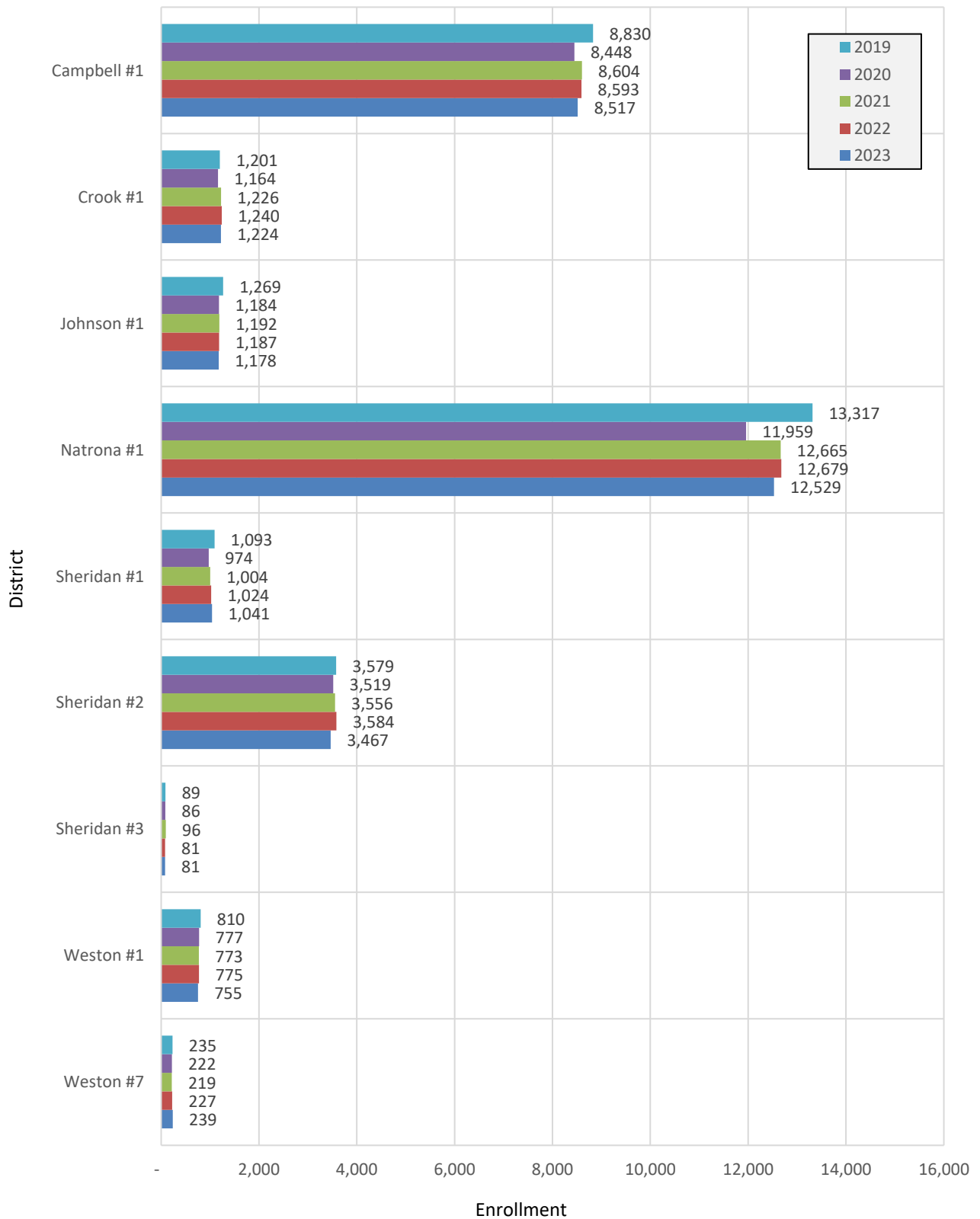


**K-12 Statewide Brick and Mortar Enrollment
(Includes Charter Schools)
2014-2023 Comparison**

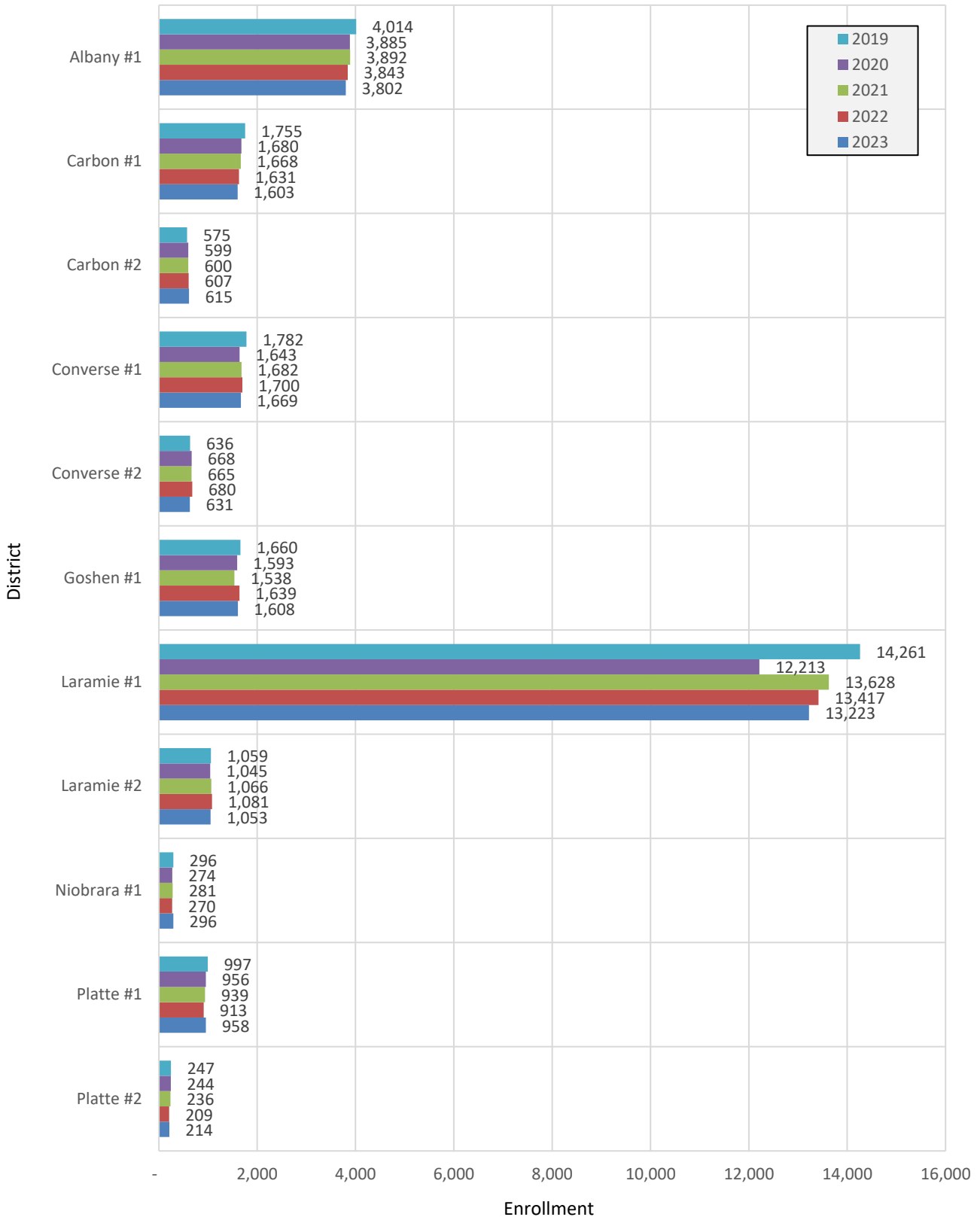
District	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Albany #1	3,836	3,910	3,962	4,026	4,014	4,014	3,885	3,892	3,843	3,802
Big Horn #1	656	688	654	675	660	615	626	613	651	612
Big Horn #2	695	688	716	718	696	718	727	738	729	697
Big Horn #3	539	520	498	476	466	444	441	475	469	461
Big Horn #4	304	300	280	266	264	254	249	238	236	236
Campbell #1	9,103	9,182	8,711	8,708	8,749	8,830	8,448	8,604	8,593	8,517
Carbon #1	1,832	1,889	1,825	1,762	1,751	1,755	1,680	1,668	1,631	1,603
Carbon #2	624	640	631	603	604	575	599	600	607	615
Converse #1	1,795	1,756	1,699	1,706	1,718	1,782	1,643	1,682	1,700	1,669
Converse #2	665	660	617	572	593	636	668	665	680	631
Crook #1	1,135	1,169	1,152	1,145	1,192	1,201	1,164	1,226	1,240	1,224
Fremont #1	1,703	1,682	1,764	1,787	1,825	1,842	1,705	1,745	1,727	1,607
Fremont #14	610	632	623	621	638	646	634	602	567	577
Fremont #2	150	144	141	151	147	150	153	169	182	181
Fremont #21	460	506	495	505	494	457	450	405	369	385
Fremont #24	383	392	389	389	378	377	370	381	383	389
Fremont #25	2,567	2,544	2,473	2,454	2,428	2,457	2,079	2,352	2,416	2,369
Fremont #38	446	426	387	444	462	407	431	395	408	430
Fremont #6	359	372	380	413	406	382	378	391	377	382
Goshen #1	1,715	1,761	1,727	1,696	1,667	1,660	1,593	1,538	1,639	1,608
Hot Springs #1	618	665	658	673	642	659	644	655	642	614
Johnson #1	1,285	1,293	1,292	1,289	1,306	1,269	1,184	1,192	1,187	1,178
Laramie #1	13,786	14,047	14,080	14,071	14,196	14,261	12,213	13,628	13,417	13,223
Laramie #2	987	970	1,002	1,051	1,052	1,059	1,045	1,066	1,081	1,053
Lincoln #1	634	607	603	613	583	626	589	633	598	597
Lincoln #2	2,682	2,801	2,870	2,883	2,917	2,982	2,916	3,061	3,034	2,933
Natrona #1	13,059	13,079	13,010	12,975	13,043	13,317	11,959	12,665	12,679	12,529
Niobrara #1	338	326	308	294	304	296	274	281	270	296
Park #1	1,762	1,818	1,814	1,837	1,848	1,821	1,797	1,777	1,849	1,834
Park #16	109	115	123	121	107	98	95	89	95	98
Park #6	2,105	2,071	2,049	2,058	2,011	2,034	1,960	2,025	2,041	2,002
Platte #1	991	1,000	1,015	1,023	1,015	997	956	939	913	958
Platte #2	228	236	241	243	255	247	244	236	209	214
Sheridan #1	980	941	945	930	1,018	1,093	974	1,004	1,024	1,041
Sheridan #2	3,390	3,488	3,495	3,549	3,532	3,579	3,519	3,556	3,584	3,467
Sheridan #3	84	90	97	97	93	89	86	96	81	81
Sublette #1	1,042	1,040	1,065	1,064	1,115	1,120	1,044	1,065	1,091	1,070
Sublette #9	627	605	560	546	517	520	470	468	440	440
Sweetwater #1	5,713	5,750	5,691	5,539	5,444	5,479	5,141	4,990	4,935	4,749
Sweetwater #2	2,726	2,709	2,687	2,606	2,544	2,544	2,359	2,365	2,394	2,319
Teton #1	2,692	2,771	2,838	2,862	2,881	2,869	2,749	2,798	2,796	2,819
Uinta #1	2,931	2,811	2,781	2,684	2,735	2,764	2,645	2,716	2,650	2,599
Uinta #4	791	828	851	838	839	825	785	765	747	714
Uinta #6	721	697	728	739	727	720	719	725	724	722
Washakie #1	1,344	1,350	1,320	1,274	1,273	1,244	1,094	1,160	1,132	1,088
Washakie #2	91	106	112	102	108	109	112	108	105	102
Weston #1	784	799	768	754	792	810	777	773	775	755
Weston #7	265	268	258	254	223	235	222	219	227	239
Grand Total	92,342	93,142	92,385	92,086	92,272	92,868	86,495	89,434	89,167	87,729

% Increase/Decrease 0.866% **-0.813%** **-0.324%** 0.202% 0.646% **-6.862%** 3.398% **-0.299%** **-1.613%**

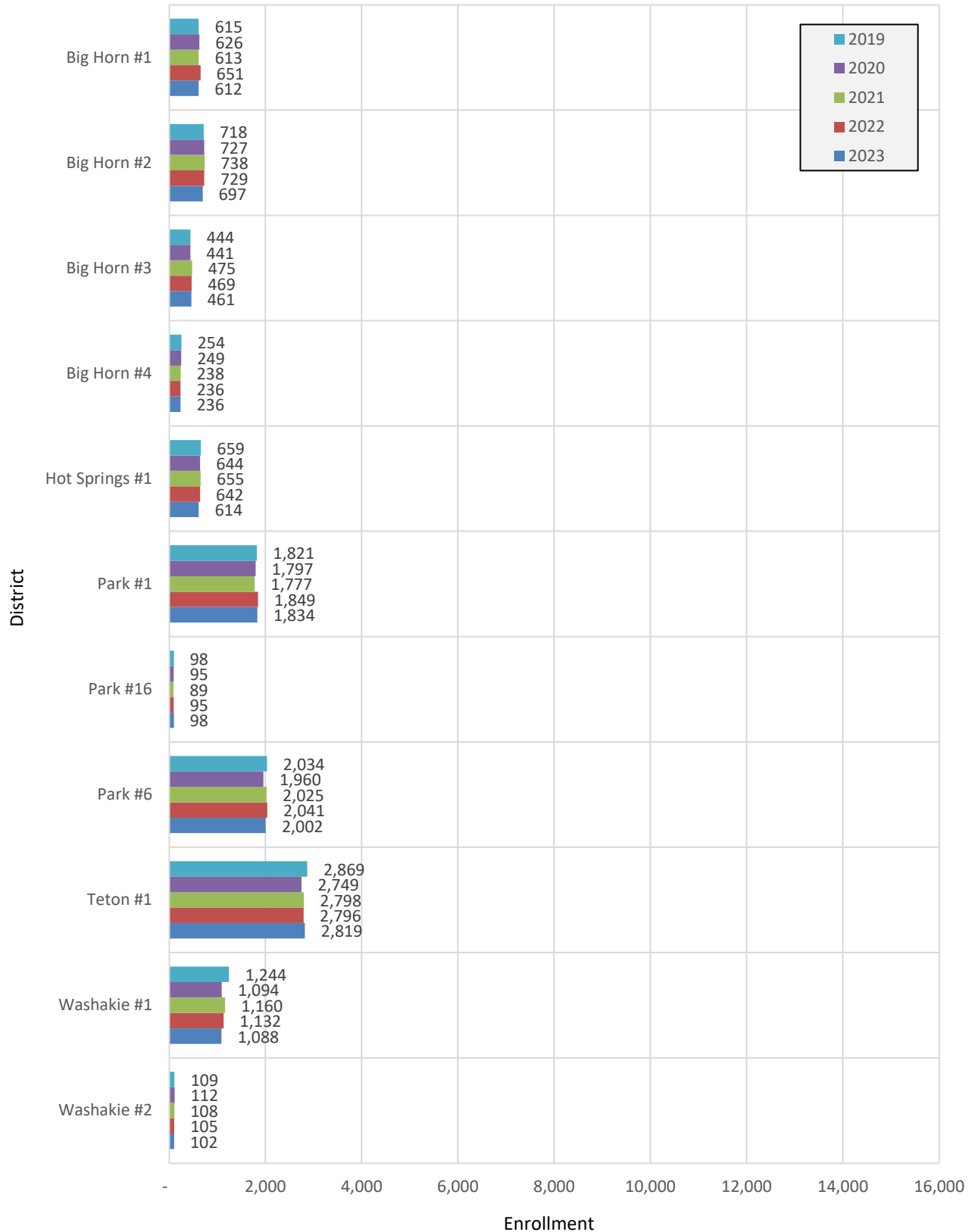
K-12 District Brick and Mortar Enrollment Past 5 Year Comparison (Includes Charter Schools) Northeast Region



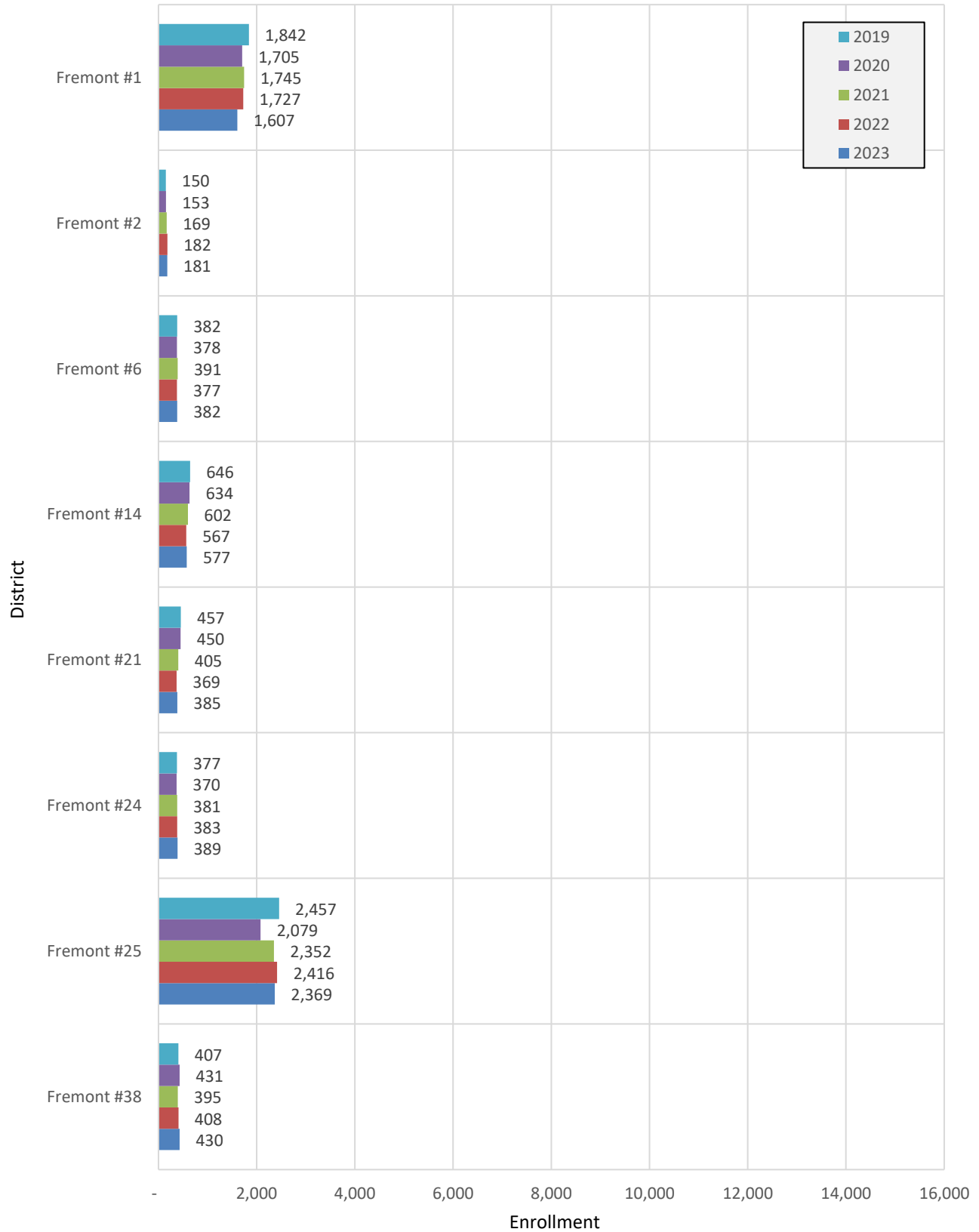
K-12 District Brick and Mortar Enrollment Past 5 Year Comparison (Includes Charter Schools) Southeast Region



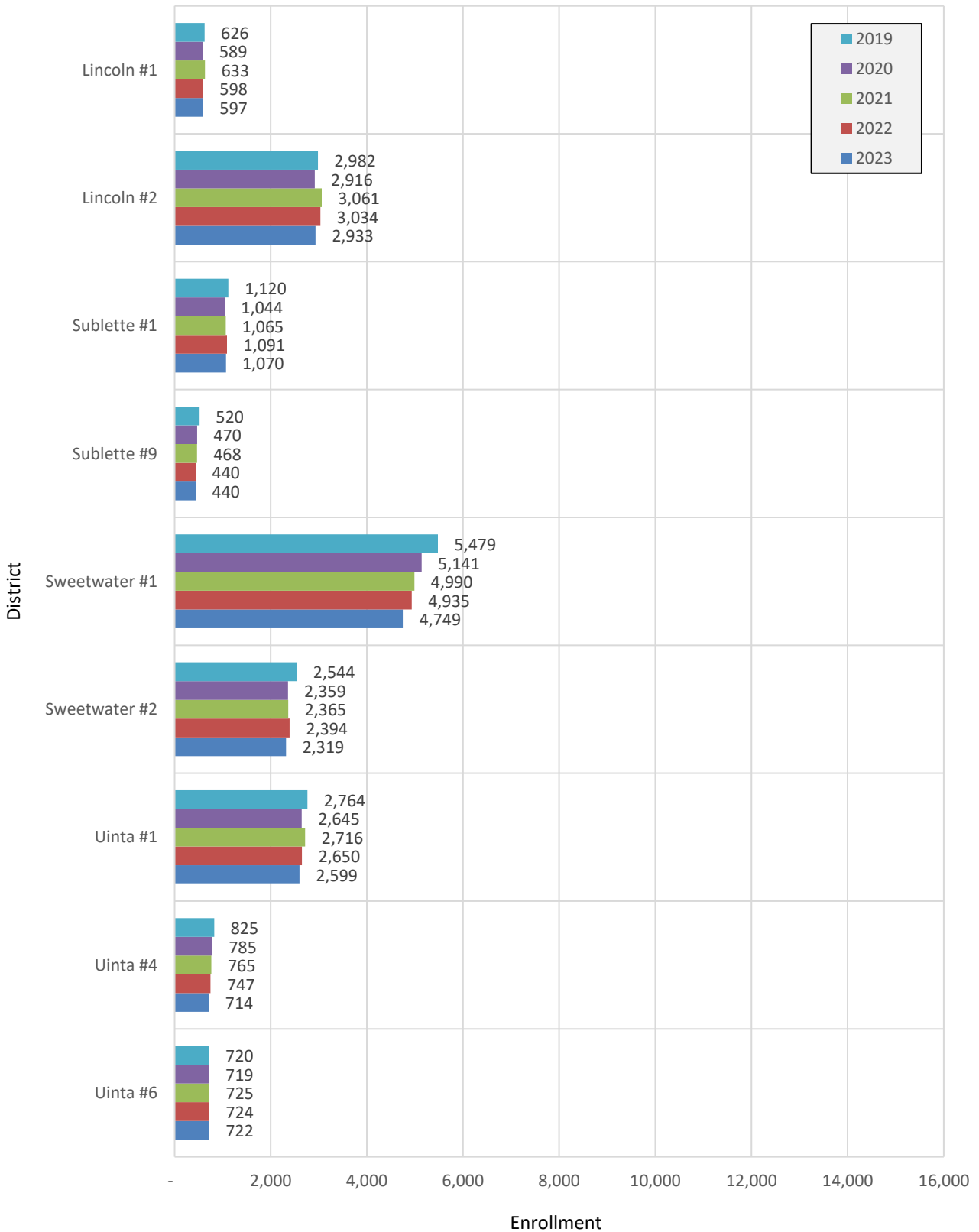
K-12 District Brick and Mortar Enrollment Past 5 Year Comparison (Includes Charter Schools) Northwest Region



**K-12 District Brick and Mortar Enrollment
Past 5 Year Comparison (Includes Charter Schools)
Southwest Region - Part 1**



**K-12 District Brick and Mortar Enrollment
Past 5 Year Comparison (Includes Charter Schools)
Southwest Region - Part 2**



Condition and Capacity Schedules

W.S. §21-15-117(a) requires the School Facilities Commission (SFC) to establish two remediation schedules: 1) Condition; and 2) Capacity.

Condition

The condition schedule categorizes educational and non-educational buildings to enable the SFC to “prioritize educational building and facility needs that impede the delivery of the prescribed statewide educational program” (W.S. §21-15-117(a)).

The latest Facility Condition Assessment (FCA) concluded in April 2023 and the Department has generated the 2024 Condition Schedules (Educational and Non-Educational) using the 2023 Facility Condition Index (FCI) scores adjusted by identified system and component work to occur in the current year, as identified by the 2023 study and with updates to those scores based on known work completed since the assessment, such as component level projects. In conjunction with the 2023 FCA, new facility replacement square footage costs based on Wyoming contractor’s participation were created to use in place of RS Means data. This change had a significant impact on the “current replacement value” of facilities.

The prioritized condition lists have resulted in the identification of numerous school facilities to undergo a most effective remedy study (MCER) based on the 0.3 FCI score. These studies are on-going with new studies coming on-line based on the adjusted 2024 FCI scores. Based on the results of those MCER studies, the SFC will prioritize any construction remedies identified.

Capacity

The SFC’s Rules incorporate the Capacity Methodology used to calculate capacity percentages annually for each school within every district across the state. Space usage (i.e., classroom, storage, office, etc.) and space measurement are factors that impact the calculation. The State Construction Department (SCD) maintains this information and works with districts to update space usage as needed (e.g., upon an addition or reconfiguration). Additionally, the SCD obtains the onsite proxy enrollment data (October enrollment) from the Wyoming Department of Education (WDE) on or around December of each year, which also factors into the capacity calculation.

Additional Information

The SCD considers on-going MCER work to effectively allocate the \$95 M appropriated during the 2023 Legislative session to the highest needs projects that are statutorily eligible and could be implemented in the near future.

Consideration for the 2025 Supplemental Budget requests are for identified projects that address the highest needs from the following capital construction categories; capacity, condition, component, demolition, and ancillary facilities.

Facility Condition Indices (Statewide) - Education Buildings

2024 Ranking	District	Bldg #	Bldg Description	FCI	MCER
1	LAR01	1101-019-0100	LAR01 HOBBS ES	0.464	*
2	CAM01	0301-016-0100	CAM01 CONESTOGA ES	0.405	*
3	NIO01	1401-004-0101	NIO01 NIOBRARA COUNTY HS - VO AG SHOP/BUS MAINTENANCE	0.392	*
4	GOS01	0801-011-0100	GOS01 SOUTHEAST ES/MS/HS	0.365	*
5	LAR01	1101-007-0100	LAR01 BUFFALO RIDGE ES	0.357	*
6	LAR01	1101-021-0100	LAR01 JESSUP ES	0.349	*
7	LIN02	1202-004-0100	LIN02 COKEVILLE ES	0.347	
8	CRO01	0601-006-0100	CRO01 MOORCROFT MS/HS	0.346	*
9	NAT01	1301-021-0103	NAT01 RED CREEK ES MODULAR	0.344	
10	NAT01	1301-014-0100	NAT01 MOUNTAIN VIEW ES	0.337	
11	CON01	0501-010-0100	CON01 DOUGLAS INTERMEDIATE ES	0.328	
12	CAM01	0301-004-0100	CAM01 4-J ES	0.310	
13	SHE02	1702-010-0102	SHE02 SHERIDAN JHS - EARLY BLDG / THE WRIGHT PLACE	0.310	*
14	NIO01	1401-003-0100	NIO01 LUSK ES/MS	0.308	*
15	CAR01	0401-011-0100	CAR01 RAWLINS ES K - 1 CAMPUS	0.306	*
16	CRO01	0601-007-0100	CRO01 SUNDANCE JHS/HS	0.302	
17	CON01	0501-006-0101	CON01 MOSS AGATE ES MODULAR	0.296	
18	LAR01	1101-023-0100	LAR01 MILLER ES	0.296	*
19	CRO01	0601-007-0101	CRO01 SUNDANCE JHS/HS - VO-AG BLDG	0.277	
20	GOS01	0801-013-0102	GOS01 TORRINGTON HS - WOOD SHOP	0.276	
21	HOT01	0901-005-0101	HOT01 HCHS - VOCATIONAL/AGRICULTURE	0.272	
22	CAM01	0301-010-0100	CAM01 RAWHIDE ES	0.272	
23	ALB01	0101-005-0100	ALB01 BEITEL ES	0.272	
24	GOS01	0801-011-0106	GOS01 SOUTHEAST ES/MS/HS - SOUTHEAST HS GYM	0.271	
25	ALB01	0101-024-0100	ALB01 UW LABORATORY SCHOOL	0.270	
26	CAM01	0301-005-0100	CAM01 COTTONWOOD ES	0.268	
27	CON01	0501-011-0101	CON01 WHITE ES MODULAR	0.267	
28	NIO01	1401-004-0102	NIO01 NIOBRARA COUNTY HS - INDUSTRIAL ARTS	0.266	
29	NIO01	1401-004-0100	NIO01 NIOBRARA COUNTY HS	0.266	
30	BIG01	0201-002-0104	BIG01 BURLINGTON ES/MS/HS - SHOP	0.260	
31	CAM01	0301-014-0100	CAM01 WAGONWHEEL ES	0.258	
32	GOS01	0801-011-0103	GOS01 SOUTHEAST ES/MS/HS - INDUSTRIAL ARTS	0.257	
33	CON02	0502-004-0103	CON02 BOXELDER ES MODULAR	0.256	
34	LAR01	1101-043-0100	LAR01 SUNRISE ES	0.253	*
35	SUB09	1809-005-0100	SUB09 BIG PINEY HS	0.253	
36	FRE01	0701-004-0100	FRE01 OLD NORTH ELEMENTARY - HEADSTART	0.248	
37	FRE01	0701-003-0100	FRE01 HUDSON BOCES	0.246	
38	PAR01	1501-002-0100	PAR01 CLARK ES	0.245	
39	NAT01	1301-002-0100	NAT01 ALCOVA ES	0.244	
40	SHE02	1702-018-0100	SHE02 WOODLAND PARK ES	0.243	
41	SWE01	1901-010-0100	SWE01 WALNUT ES	0.242	
42	LAR02	1102-003-0102	LAR02 PINE BLUFFS JHS/HS - AG LAB	0.241	
43	CON01	0501-004-0101	CON01 DRY CREEK ES MODULAR	0.240	
44	UIN01	2101-004-0100	UIN01 NORTH EVANSTON ES	0.236	

Facility Condition Indices (Statewide) - Education Buildings

2024 Ranking	District	Bldg #	Bldg Description	FCI	MCER
45	PLA01	1601-007-0106	PLA01 WHEATLAND HS - VO-AG BLDG	0.235	
46	CAM01	0301-028-0100	CAM01 RECLUSE SCHOOL	0.234	
47	ALB01	0101-020-0100	ALB01 ROCK RIVER ES/JHS/HS	0.232	
48	BIG03	0203-004-0105	BIG03 GREYBULL HS - BUFF GYM	0.225	
49	SWE01	1901-016-0100	SWE01 ROCK SPRINGS JHS	0.221	
50	NAT01	1301-009-0100	NAT01 SAGEWOOD ES	0.217	
51	SHE03	1703-003-0101	SHE03 CLEARMONT ES (K-6)	0.214	
52	LAR01	1101-036-0102	LAR01 AG FARM CLASSROOM	0.213	
53	LAR01	1101-020-0100	LAR01 CLAWSON ES	0.207	
54	SWE02	1902-004-0100	SWE02 MCKINNON ES	0.205	
55	SUB09	1809-003-0100	SUB09 LABARGE ES	0.205	
56	LAR01	1101-026-0100	LAR01 WILLADSEN ES	0.204	
57	CRO01	0601-003-0100	CRO01 HULETT ES/MS/HS	0.202	
58	LAR01	1101-009-0100	LAR01 COLE ES	0.198	
59	SHE03	1703-001-0104	SHE03 ARVADA ES - MODULAR	0.197	
60	PAR01	1501-009-0100	PAR01 POWELL HS	0.197	
61	FRE14	0714-003-0100	FRE14 WYOMING INDIAN HS	0.197	
62	LAR01	1101-032-0100	LAR01 CENTRAL HS	0.195	
63	NAT01	1301-048-0100	NAT01 FORT CASPAR ACADEMY	0.194	
64	LAR01	1101-030-0100	LAR01 JOHNSON JHS	0.193	
65	LAR01	1101-025-0107	LAR01 ROSSMAN ES	0.193	
66	FRE01	0701-006-0100	FRE01 BALDWIN CREEK ES	0.192	
67	NAT01	1301-041-0100	NAT01 PLANETARIUM	0.192	
68	CAM01	0301-023-0100	CAM01 CAMPBELL COUNTY HS	0.191	*
69	FRE14	0714-003-0101	FRE14 WYOMING INDIAN HS - TECH CENTER	0.190	
70	LAR01	1101-015-0100	LAR01 GILCHRIST ES	0.189	
71	FRE25	0725-007-0100	FRE25 RIVERTON HS	0.187	
72	BIG03	0203-004-0103	BIG03 GREYBULL HS - QUIGG BLDG	0.186	
73	CAM01	0301-034-0100	CAM01 HILLCREST ES	0.185	
74	UIN06	2106-004-0100	UIN06 LYMAN HS	0.183	
75	CON02	0502-007-0100	CON02 GLENROCK JHS/HS	0.183	
76	SHE01	1701-002-0100	SHE01 SLACK ES	0.182	
77	PLA01	1601-008-0100	PLA01 GLENDO MS/HS	0.181	
78	LAR01	1101-031-0100	LAR01 MCCORMICK JHS	0.181	
79	SUB09	1809-005-0101	SUB09 BIG PINEY HS - INDUSTRIAL ARTS BLDG	0.181	
80	UIN04	2104-008-0100	UIN04 MOUNTAIN VIEW BOCES	0.177	
81	LAR02	1102-003-0103	LAR02 PINE BLUFFS JHS/HS	0.176	
82	SHE02	1702-010-0101	SHE02 SHERIDAN JHS	0.175	
83	CAM01	0301-017-0100	CAM01 SUNFLOWER ES	0.173	
84	CON02	0502-001-0101	CON02 GRANT ES	0.171	
85	PAR06	1506-005-0100	PAR06 WAPITI ES	0.169	
86	SWE01	1901-013-0100	SWE01 NORTH PARK ES	0.168	
87	NAT01	1301-019-0105	NAT01 POISON SPIDER SCHOOL	0.166	
88	UIN01	2101-005-0100	UIN01 ASPEN ES	0.165	
89	NAT01	1301-028-0100	NAT01 WOODS LEARNING CENTER	0.165	
90	LAR01	1101-018-0100	LAR01 HENDERSON ES	0.164	
91	ALB01	0101-011-0100	ALB01 VALLEY VIEW ES	0.163	
92	CON01	0501-005-0100	CON01 DOUGLAS PRIMARY ES	0.163	
93	LIN02	1202-009-0100	LIN02 STAR VALLEY HS	0.161	

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94	FRE01	0701-008-0100	FRE01 ADMINISTRATION BLDG/PATHFINDER HS	0.160	
95	LAR02	1102-002-0100	LAR02 CARPENTER ES	0.159	
96	CAM01	0301-023-0101	CAM01 CAMPBELL COUNTY HS - "G" BLDG	0.159	*
97	NAT01	1301-018-0100	NAT01 PINEVIEW ES	0.159	
98	SHE03	1703-003-0100	SHE03 ARVADA-CLEARMONT JHS/HS (7-12)	0.158	
99	BIG03	0203-005-0100	BIG03 GREYBULL ES	0.158	
100	SWE02	1902-010-0100	SWE02 LINCOLN MS	0.158	
101	BIG03	0203-004-0104	BIG03 GREYBULL HS	0.158	
102	CAR02	0402-017-0100	CAR02 MEDICINE BOW ES	0.157	
103	GOS01	0801-004-0100	GOS01 LAGRANGE ES	0.157	
104	NAT01	1301-012-0100	NAT01 COTTONWOOD ES	0.156	
105	CON02	0502-006-0100	CON02 GLENROCK INTERMEDIATE/MS	0.155	
106	ALB01	0101-023-0100	ALB01 SNOWY RANGE ACADEMY (CHARTER SCHOOL)	0.155	
107	FRE25	0725-007-0101	FRE25 RIVERTON HS - CAREER CENTER	0.154	
108	PLA01	1601-007-0105	PLA01 WHEATLAND HS - INDUSTRIAL ARTS BLDG	0.154	
109	SHE02	1702-016-0100	SHE02 HIGHLAND PARK ES	0.152	
110	CON01	0501-012-0100	CON01 DOUGLAS MS	0.151	
111	JOH01	1001-006-0100	JOH01 MEADOWLARK ES	0.151	
112	GOS01	0801-019-0100	GOS01 TORRINGTON MS	0.151	
113	BIG01	0201-002-0100	BIG01 BURLINGTON ES/MS/HS	0.150	
114	GOS01	0801-013-0104	GOS01 TORRINGTON HS - SPECIAL SERVICES	0.148	
115	NIO01	1401-002-0100	NIO01 LANCE CREEK ES MODULAR	0.147	*
116	LIN02	1202-014-0100	LIN02 ETNA ES	0.146	*
117	FRE14	0714-001-0102	FRE14 WYOMING INDIAN ES - OCCUPATIONAL THERAPY	0.145	
118	ALB01	0101-014-0101	ALB01 COZY HOLLOW 1 RURAL MODULAR	0.145	
119	LAR02	1102-005-0105	LAR02 ALBIN ES - SIXTIES ADDITION	0.144	
120	SHE01	1701-006-0102	SHE01 TONGUE RIVER HS	0.141	
121	SUB09	1809-004-0100	SUB09 BIG PINEY MS	0.141	
122	PAR06	1506-001-0102	PAR06 CODY HS - GYM	0.140	
123	PAR01	1501-011-0100	PAR01 SOUTHSIDE ES	0.138	
124	SHE01	1701-003-0102	SHE01 TONGUE RIVER CHILD PLACE	0.137	
125	LAR02	1102-006-0101	LAR02 BURNS JHS/HS	0.136	
126	LAR01	1101-040-0100	LAR01 TRIUMPH HS	0.135	
127	SHE02	1702-011-0100	SHE02 SHERIDAN HS	0.135	
128	NAT01	1301-004-0100	NAT01 EVANSVILLE ES	0.134	
129	LAR01	1101-005-0102	LAR01 BAGGS ES	0.132	
130	ALB01	0101-012-0100	ALB01 VELMA LINFORD ES	0.131	
131	LAR01	1101-028-0100	LAR01 AFFLERBACH ES	0.131	
132	LAR01	1101-024-0100	LAR01 PIONEER PARK ES	0.129	
133	PLA01	1601-004-0100	PLA01 WEST ES	0.129	
134	TET01	2001-003-0100	TET01 ALTA ES	0.128	
135	CAM01	0301-021-0100	CAM01 WRIGHT JHS/HS	0.128	
136	SHE01	1701-004-0101	SHE01 TONGUE RIVER MS	0.128	
137	SUB01	1801-002-0100	SUB01 BONDURANT ES	0.128	
138	LAR01	1101-003-0100	LAR01 ALTA VISTA ES	0.127	
139	UIN01	2101-006-0100	UIN01 DAVIS MS	0.127	

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140	LIN02	1202-007-0100	LIN02 OSMOND ES	0.127	
141	WAS01	2201-003-0100	WAS01 WESTSIDE ES	0.126	
142	LIN02	1202-001-0100	LIN02 SWIFT CREEK HS	0.126	
143	LIN02	1202-008-0100	LIN02 STAR VALLEY MS	0.125	
144	CAM01	0301-012-0100	CAM01 ROZET ES	0.125	
145	NAT01	1301-045-0100	NAT01 STAR LANE CENTER	0.123	
			WAS02 TEN SLEEP ES/MS/HS - MASONIC		
146	WAS02	2202-004-0100	TEMPLE LODGE BUILDING	0.123	
147	SWE01	1901-011-0100	SWE01 WASHINGTON HEAD START CENTER	0.123	
148	FRE25	0725-007-0104	FRE25 RIVERTON MS	0.123	
149	SWE02	1902-002-0106	SWE02 GRANGER ES	0.122	
150	PLA01	1601-008-0102	PLA01 GLENDO MS/HS - ART BLDG / GYM	0.121	
151	PAR01	1501-007-0103	PAR01 SHOSHONE LEARNING CENTER	0.121	
152	JOH01	1001-008-0105	JOH01 CLEAR CREEK MS	0.120	
153	CAR01	0401-014-0100	CAR01 RAWLINS MS	0.119	
154	ALB01	0101-015-0100	ALB01 SPRING CREEK ES	0.119	
155	LIN02	1202-010-0100	LIN02 COKEVILLE JHS/HS	0.119	
156	SWE01	1901-002-0100	SWE01 DESERT ES/MS	0.119	
157	SWE02	1902-009-0100	SWE02 TRUMAN ES	0.119	
158	TET01	2001-006-0100	TET01 MORAN ES	0.119	
159	GOS01	0801-018-0100	GOS01 LINCOLN ES	0.118	
160	JOH01	1001-002-0103	JOH01 BUFFALO HS	0.117	
			UIN01 HORIZON JHS/HS / CENTRAL KITCHEN /		
161	UIN01	2101-011-0100	MAINTENANCE OFFICES	0.116	
162	UIN01	2101-002-0103	UIN01 CLARK ES	0.116	
163	TET01	2001-010-0101	TET01 JACKSON HOLE HS - VOCATIONAL BLDG	0.115	
164	WAS01	2201-002-0100	WAS01 SOUTHSIDE ES	0.114	
165	LAR02	1102-005-0100	LAR02 ALBIN ES	0.113	
166	LIN02	1202-013-0100	LIN02 THAYNE ES	0.113	
167	CAM01	0301-020-0100	CAM01 SAGE VALLEY JHS	0.113	
168	PAR01	1501-003-0100	PAR01 PARKSIDE ES	0.113	
169	TET01	2001-004-0102	TET01 DAVEY JACKSON ES	0.112	
170	SHE01	1701-002-0101	SHE01 SLACK ES - BLDG #2	0.112	
171	SHE01	1701-001-0110	SHE01 BIG HORN JHS/HS	0.111	
172	SHE02	1702-005-0100	SHE02 STORY ES	0.111	
			LIN01 CANYON ES (INCLUDES THE KEMMERER		
173	LIN01	1201-005-0100	ES STUDENTS)	0.111	
174	FRE01	0701-001-0101	FRE01 LANDER VALLEY HS	0.111	
175	FRE25	0725-009-0100	FRE25 ASPEN PARK ES	0.109	
176	NAT01	1301-020-0100	NAT01 POWDER RIVER ES	0.108	
177	SHE02	1702-008-0100	SHE02 SAGEBRUSH ES	0.106	
178	GOS01	0801-013-0113	GOS01 TORRINGTON HS - AUTO/AG SHOP	0.105	
179	TET01	2001-013-0100	TET01 WILSON ES	0.105	
180	NAT01	1301-024-0100	NAT01 VERDA JAMES ES	0.102	
181	CAR02	0402-003-0102	CAR02 ELK MOUNTAIN ES	0.101	
182	SWE01	1901-005-0100	SWE01 LOWELL HS (TRANSITIONAL EDUCATION)	0.100	
183	LAR01	1101-038-0100	LAR01 FREEDOM ES	0.100	
184	SWE02	1902-014-0100	SWE02 EXPEDITION ACADEMY HS	0.100	

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185	PAR06	1506-007-0100	PAR06 CODY MS	0.099	
186	LAR01	1101-012-0100	LAR01 DEMING ES	0.099	
187	SWE01	1901-020-0100	SWE01 SAGE ES	0.099	
188	UIN01	2101-008-0100	UIN01 EVANSTON HS	0.099	
189	FRE14	0714-002-0100	FRE14 WYOMING INDIAN MS	0.098	
190	CAM01	0301-027-0100	CAM01 THUNDER BASIN HS	0.098	
191	BIG02	0202-004-0101	BIG02 LOVELL HS - AG LAB	0.097	
192	HOT01	0901-004-0100	HOT01 THERMOPOLIS MS	0.096	
193	SWE01	1901-006-0100	SWE01 OVERLAND ES (HEADSTART)	0.096	
194	LAR01	1101-029-0100	LAR01 EASTRIDGE BUILDING (OLD CAREY JR/HS)	0.096	
195	PLA01	1601-008-0101	PLA01 GLENDO MS/HS - AG SHOP	0.095	
196	CAM01	0301-018-0100	CAM01 PRONGHORN ES	0.094	
197	SWE02	1902-006-0100	SWE02 WASHINGTON ES	0.094	
198	LAR02	1102-015-0100	LAR02 BURNS ES	0.093	
199	SUB01	1801-005-0101	SUB01 PINEDALE HS - ART/AG BLDG	0.092	
200	NAT01	1301-050-0100	NAT01 SUMMIT ES	0.091	
201	FRE25	0725-006-0100	FRE25 RENDEZVOUS ES	0.091	
202	PAR06	1506-004-0100	PAR06 VALLEY ES	0.090	
203	FRE02	0702-002-0100	FRE02 DUBOIS ES/MS/HS	0.089	
204	UIN01	2101-003-0100	UIN01 UINTA MEADOWS ES	0.089	
205	WAS01	2201-005-0101	WAS01 WORLAND HS	0.089	
206	TET01	2001-005-0100	TET01 KELLY ES	0.089	
207	TET01	2001-010-0100	TET01 JACKSON HOLE HS	0.089	*
208	BIG01	0201-002-0103	BIG01 BURLINGTON ES/MS/HS - GYM FACILITY	0.087	
209	LAR01	1101-001-0102	LAR01 STOREY GYMNASIUM	0.087	
210	CRO01	0601-006-0116	CRO01 MOORCROFT ES	0.086	
211	GOS01	0801-012-0100	GOS01 LINGLE-FORT LARAMIE MS/HS	0.086	
212	WES01	2301-005-0100	WES01 NEWCASTLE HS	0.085	
213	TET01	2001-008-0100	TET01 JOHN COLTER ES	0.085	
214	PAR06	1506-010-0100	PAR06 SUNSET ES	0.084	
215	BIG02	0202-004-0102	BIG02 LOVELL HS - GYM/AQUATIC COMPLEX	0.084	
216	SUB01	1801-004-0100	SUB01 PINEDALE MS	0.083	
217	LAR01	1101-039-0100	LAR01 SOUTH HS	0.083	
218	TET01	2001-009-0100	TET01 JACKSON HOLE MS	0.082	
219	NAT01	1301-034-0100	NAT01 CASPER CLASSICAL ACADEMY	0.082	
220	SWE02	1902-008-0100	SWE02 JACKSON BOCES	0.081	
221	JOH01	1001-002-0104	JOH01 BUFFALO HS - VO TECH BUILDING	0.081	
222	HOT01	0901-005-0107	HOT01 HOT SPRINGS COUNTY HS	0.081	
223	WES07	2307-003-0100	WES07 UPTON HS	0.081	
224	LAR01	1101-017-0100	LAR01 HEBARD ES	0.080	
225	ALB01	0101-019-0100	ALB01 LARAMIE MS	0.080	
226	SHE02	1702-003-0101	SHE02 HENRY A. COFFEEN ES	0.078	
227	PLA01	1601-003-0100	PLA01 LIBBEY ES	0.077	
228	TET01	2001-011-0100	TET01 SUMMIT INNOVATIONS SCHOOL	0.077	
229	CAR02	0402-008-0100	CAR02 SARATOGA ES	0.077	
230	SHE01	1701-001-0111	SHE01 BIG HORN ES	0.077	
231	SUB01	1801-013-0100	SUB01 PINEDALE ES	0.076	
232	JOH01	1001-009-0106	JOH01 KAYCEE ES/MS/HS	0.075	

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233	BIG01	0201-004-0102	BIG01 COWLEY ROCKY MOUNTAIN ES	0.075	
234	CAM01	0301-039-0100	CAM01 BUFFALO RIDGE ES	0.075	
235	PAR01	1501-005-0101	PAR01 WESTSIDE ES	0.075	
236	PLA01	1601-007-0101	PLA01 WHEATLAND HS - BUSINESS EDUCATION	0.075	
237	FRE38	0738-001-0112	FRE38 ARAPAHOE ES (EDUC K - 5) CAR01 RAWLINS ES CONSOLIDATED 2 - 5	0.074	
238	CAR01	0401-015-0101	CAMPUS	0.073	
239	SHE02	1702-007-0101	SHE02 MEADOWLARK ES	0.073	
240	FRE25	0725-003-0100	FRE25 ASHGROVE ES SUB01 PINEDALE ADMINISTRATION / SKYLINE	0.073	
241	SUB01	1801-003-0100	ACADEMY / BOCES	0.073	
242	PLA01	1601-007-0100	PLA01 WHEATLAND HS - LIBRARY	0.073	
243	FRE38	0738-001-0101	FRE38 ARAPAHOE MS(EDUC 6-8)	0.073	
244	HOT01	0901-005-0108	HOT01 RALPH WHITTERS ES	0.072	
245	PAR06	1506-002-0100	PAR06 EASTSIDE ES	0.072	
246	PAR06	1506-001-0103	PAR06 CODY HS - STOCK ACTIVITIES CENTER	0.071	
247	NAT01	1301-038-0100	NAT01 NATRONA COUNTY HS	0.070	
248	CAR01	0401-004-0100	CAR01 LITTLE SNAKE RIVER VALLEY ES/MS/HS	0.070	
249	BIG03	0203-004-0101	BIG03 GREYBULL MS	0.069	
250	WES01	2301-005-0101	WES01 NEWCASTLE HS - VO TECH BLDG	0.069	
251	PAR06	1506-007-0101	PAR06 CODY MS - OBSERVATORY	0.069	
252	LAR01	1101-027-0100	LAR01 ANDERSON ES	0.068	
253	LAR02	1102-006-0100	LAR02 BURNS JHS/HS - VOC ED	0.067	
254	UIN06	2106-003-0100	UIN06 LYMAN INTERMEDIATE SCHOOL	0.067	
255	ALB01	0101-016-0100	ALB01 INDIAN PAINTBRUSH ES	0.066	
256	UIN06	2106-002-0100	UIN06 URIE ES	0.065	
257	GOS01	0801-003-0100	GOS01 TRAIL ES	0.065	
258	SWE01	1901-003-0100	SWE01 DESERT VIEW ES	0.065	
259	UIN04	2104-014-0100	UIN04 MOUNTAIN VIEW ES/MS	0.064	
260	WES01	2301-007-0100	WES01 NEWCASTLE ES	0.064	
261	SUB01	1801-005-0100	SUB01 PINEDALE HS	0.064	
262	CAR02	0402-011-0100	CAR02 HANNA-ELK MOUNTAIN JHS/HS	0.064	
263	FRE01	0701-004-0105	FRE01 LANDER MS	0.063	
264	PAR16	1516-001-0102	PAR16 MEETEETSE ES/MS/HS - GYM	0.063	
265	JOH01	1001-014-0100	JOH01 CLOUD PEAK ES	0.063	
266	PLA01	1601-007-0104	PLA01 WHEATLAND HS - WEIGHT ROOM	0.062	
267	CAR02	0402-013-0100	CAR02 SARATOGA MS/HS	0.062	
268	FRE01	0701-005-0101	FRE01 GANNETT PEAK ES	0.061	
269	PLA01	1601-006-0100	PLA01 CHUGWATER ES	0.061	
270	CAR02	0402-007-0102	CAR02 HANNA ES	0.060	
271	FRE06	0706-003-0100	FRE06 WIND RIVER MS/HS	0.060	
272	SWE02	1902-003-0100	SWE02 HARRISON ES	0.059	
273	BIG02	0202-002-0100	BIG02 LOVELL ES	0.059	
274	LAR01	1101-046-0100	LAR01 SADDLE RIDGE ES	0.059	*
275	ALB01	0101-006-0100	ALB01 CENTENNIAL ES	0.057	
276	NAT01	1301-016-0100	NAT01 PARADISE VALLEY ES	0.056	
277	SWE01	1901-015-0105	SWE01 EASTSIDE ES	0.056	
278	LAR01	1101-042-0100	LAR01 EDUCATIONAL ANNEX	0.056	

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279	CON01	0501-014-0100	CON01 DOUGLAS HS	0.056	
280	PLA01	1601-007-0107	PLA01 WHEATLAND HS - EAST WING BUILDING (PEAK HS)	0.055	
281	FRE38	0738-003-0100	FRE38 ARAPAHO CHARTER HS	0.055	
282	PLA01	1601-007-0102	PLA01 WHEATLAND HS - ACTIVITIES BLDG MAIN BLDG	0.054	
283	WES07	2307-003-0101	WES07 UPTON HS - RAINBOLT BLDG	0.053	
284	BIG04	0204-013-0101	BIG04 RIVERSIDE MS/HS (NEW)	0.053	
285	LIN02	1202-012-0100	LIN02 AFTON ES	0.052	
286	LAR01	1101-006-0100	LAR01 BAIN ES	0.052	
287	PLA01	1601-012-0100	PLA01 WHEATLAND MS	0.052	
288	NAT01	1301-029-0100	NAT01 OREGON TRAIL ES	0.051	
289	CON01	0501-018-0100	CON01 SHAWNEE ES (NEW) STICK BUILT	0.050	
290	CAR01	0401-013-0102	CAR01 RAWLINS HS	0.050	
291	GOS01	0801-012-0101	GOS01 LINGLE-FORT LARAMIE MS/HS - INDUSTRIAL ARTS	0.049	
292	PLA02	1602-001-0101	PLA02 GUERNSEY-SUNRISE ES/MS/HS	0.049	
293	LAR01	1101-016-0106	LAR01 GOINS ES	0.049	
294	BIG04	0204-013-0100	BIG04 LAURA IRWIN ES (NEW)	0.049	
295	SWE01	1901-014-0100	SWE01 WESTRIDGE ES	0.049	
296	NAT01	1301-049-0101	NAT01 CY MS	0.049	
297	PAR16	1516-001-0101	PAR16 MEETEETSE ES/MS/HS	0.048	
298	GOS01	0801-013-0100	GOS01 TORRINGTON HS	0.048	
299	TET01	2001-017-0100	TET01 MUNGER MOUNTAIN ES	0.048	
300	LAR01	1101-033-0100	LAR01 EAST HS	0.048	*
301	LIN01	1201-002-0100	LIN01 KEMMERER CHILDHOOD DEVELOPMENT CENTER	0.047	
302	NAT01	1301-038-0117	NAT01 NATRONA COUNTY HS - MACC (MUSTANG ACTIVITIES COMMUNITY CENTER)	0.047	
303	CAM01	0301-012-0101	CAM01 ROZET ES - OLD GYM	0.046	
304	LAR01	1101-014-0100	LAR01 FAIRVIEW ES	0.046	
305	CAM01	0301-019-0100	CAM01 TWIN SPRUCE JHS	0.046	
306	JOH01	1001-009-0107	JOH01 KAYCEE ES/MS/HS - SHOP/VOC ED BLDG	0.046	
307	LAR01	1101-004-0100	LAR01 ARP ES	0.046	*
308	FRE21	0721-001-0119	FRE21 FORT WASHAKIE HS	0.046	
309	FRE06	0706-002-0100	FRE06 CROWHEART ES	0.044	
310	CAR02	0402-010-0101	CAR02 ENCAMPMENT ES/MS/HS - VO-AG BLDG	0.044	
311	SWE01	1901-025-0100	SWE01 STAGECOACH ES	0.043	
312	WAS01	2201-005-0108	WAS01 WORLAND MS	0.043	
313	SWE02	1902-011-0100	SWE02 MONROE ES	0.042	
314	UIN04	2104-006-0100	UIN04 MOUNTAIN VIEW HS	0.042	
315	CAM01	0301-033-0100	CAM01 PRAIRIE WIND ES	0.042	
316	PLA01	1601-006-0101	PLA01 CHUGWATER ES/MS/HS (PRAIRIE VIEW COMMUNITY SCHOOL- CHARTER LEASING)	0.041	
317	FRE06	0706-001-0106	FRE06 WIND RIVER ES	0.040	
318	SWE02	1902-012-0100	SWE02 GREEN RIVER HS	0.040	

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319	CAM01	0301-015-0100	CAM01 PAINTBRUSH ES	0.039	
320	WES07	2307-002-0100	WES07 UPTON ES/MS	0.039	
321	JOH01	1001-003-0100	JOH01 NEW WEST HIGH SCHOOL	0.039	
322	SWE01	1901-023-0100	SWE01 PILOT BUTTE ES	0.039	
323	PAR06	1506-001-0100	PAR06 CODY HS	0.039	
324	WES01	2301-004-0100	WES01 NEWCASTLE MS	0.039	
325	ALB01	0101-029-0100	ALB01 LARAMIE HS	0.038	
326	ALB01	0101-007-0100	ALB01 HARMONY ES	0.038	
327	CON01	0501-015-0100	CON01 DOUGLAS HS - BEARCAT DEN	0.037	
328	NAT01	1301-011-0100	NAT01 MANOR HEIGHTS ES	0.037	
329	PAR06	1506-006-0100	PAR06 GLENN LIVINGSTON ES	0.037	
330	NAT01	1301-022-0200	NAT01 SOUTHRIDGE ES	0.037	
331	CAM01	0301-007-0100	CAM01 MEADOWLARK ES	0.036	
332	LAR01	1101-044-0100	LAR01 MEADOWLARK ES	0.034	
333	LAR02	1102-003-0101	LAR02 PINE BLUFFS JHS/HS - GYM/VOC ED	0.034	
334	LAR01	1101-049-0100	LAR01 PRAIRIE WIND ES	0.034	
335	NAT01	1301-023-0100	NAT01 UNIVERSITY PARK ES	0.034	
336	LAR01	1101-011-0104	LAR01 DAVIS ES	0.033	
337	FRE06	0706-002-0101	FRE06 CROWHEART ES - GYM/CAFETERIA	0.033	
338	NAT01	1301-003-0100	NAT01 CREST HILL ES	0.033	
339	LIN01	1201-004-0100	LIN01 BURGOON BOCES	0.033	
340	CAR02	0402-010-0100	CAR02 ENCAMPMENT ES/MS/HS	0.032	
341	NAT01	1301-035-0100	NAT01 CENTENNIAL MS	0.032	
342	UIN01	2101-007-0100	UIN01 EVANSTON MS	0.032	
343	GOS01	0801-012-0110	GOS01 LINGLE - FT. LARAMIE ES	0.031	
344	BIG01	0201-012-0100	BIG01 ROCKY MOUNTAIN MS/HS	0.031	
345	NAT01	1301-052-0100	NAT01 LINCOLN ES	0.031	
346	NAT01	1301-033-0100	NAT01 DEAN MORGAN MS	0.030	
347	CAM01	0301-013-0107	CAM01 STOCKTRAIL ES	0.030	
348	NAT01	1301-037-0100	NAT01 MIDWEST ES/MS/HS	0.030	
349	NAT01	1301-032-0106	NAT01 JOURNEY ES	0.029	
350	ALB01	0101-010-0100	ALB01 WHITING HS	0.029	
351	NAT01	1301-030-0100	NAT01 BAR NUNN ES	0.029	
352	FRE14	0714-001-0118	FRE14 WYOMING INDIAN ES	0.028	
353	SWE01	1901-017-0116	SWE01 FARSON-EDEN ES/MS/HS	0.026	
354	PAR06	1506-001-0101	PAR06 CODY HS - AUTO SHOP/STORAGE	0.026	
355	NAT01	1301-036-0114	NAT01 KELLY WALSH HS	0.026	
356	FRE25	0725-010-0100	FRE25 WILLOW CREEK ES	0.025	
357	FRE24	0724-003-0100	FRE24 SHOSHONI ES/MS/HS	0.024	
358	WAS01	2201-001-0100	WAS01 EASTSIDE ES	0.023	
359	PLA01	1601-007-0103	PLA01 WHEATLAND HS - MATH & SCIENCE BLDG	0.023	
360	SHE01	1701-008-0100	SHE01 TONGUE RIVER ES	0.022	
361	CON01	0501-010-0101	CON01 DOUGLAS UPPER ES	0.022	
362	BIG02	0202-003-0100	BIG02 LOVELL MS	0.021	
363	FRE21	0721-001-0117	FRE21 FORT WASHAKIE ES/MS	0.020	
364	CAM01	0301-040-0100	CAM01 LAKEVIEW ES	0.020	
365	LIN01	1201-006-0100	LIN01 KEMMERER JHS/HS	0.019	
366	LAR01	1101-022-0100	LAR01 LEBHART ES	0.019	
367	SWE01	1901-024-0100	SWE01 BLACK BUTTE HS	0.018	

Facility Condition Indices (Statewide) - Education Buildings

2024 Ranking	District	Bldg #	Bldg Description	FCI	MCER
368	CAM01	0301-042-0100	CAM01 WESTWOOD HS	0.017	
369	SWE02	1902-005-0101	SWE02 THOMAN RANCH ES/MS MODULAR	0.015	
370	FRE25	0725-004-0100	FRE25 JACKSON ES	0.015	
371	CRO01	0601-003-0113	CRO01 HULETT ES/MS/HS - AG BARN	0.015	
372	PAR01	1501-006-0109	PAR01 POWELL MS	0.014	
373	NAT01	1301-049-0102	NAT01 ROOSEVELT HS	0.014	
374	FRE14	0714-003-0102	FRE14 WYOMING INDIAN HS - AG LAB	0.013	
375	FRE01	0701-007-0100	FRE01 JEFFREY CITY ES	0.012	
376	NAT01	1301-017-0100	NAT01 PARK ES	0.012	
377	BIG02	0202-004-0100	BIG02 LOVELL HS	0.012	
378	NAT01	1301-036-0115	NAT01 KELLY WALSH HS COMMUNITY AQUATIC CENTER (SWIMMING POOL)	0.012	
379	CRO01	0601-007-0109	CRO01 SUNDANCE ES	0.007	
380	FRE25	0725-007-0102	FRE25 FRONTIER ACADEMY/ALT	0.007	
381	JOH01	1001-002-0111	JOH01 GREENHOUSE	0.006	
382	SUB01	1801-005-0104	SUB01 PINEDALE HS - WRANGLER GYM	0.006	
383	LAR01	1101-013-0100	LAR01 DILDINE ES	0.005	
384	SUB09	1809-004-0102	SUB09 BIG PINEY ES	0.005	
385	LAR01	1101-033-0118	LAR01 CAREY JHS	0.003	
386	LAR02	1102-003-0112	LAR02 PINE BLUFFS ES	0.002	*
387	SWE01	1901-028-0100	SWE01 SATELLITE HS (TO BE LOCATION OF NEW ROCK SPRINGS HS)	0.001	*
388	SHE02	1702-021-0100	SHE02 NEW JOHN SCHIFFER ALTERNATIVE SCHOOL ON SHERIDAN COLLEGE CAMPUS	0.001	
389	FRE14	0714-002-0101	FRE14 WYOMING INDIAN MS - GYM	0.001	
390	NAT01	1301-049-0100	NAT01 PATHWAYS INNOVATION CENTER	0.000	
391	WES01	2301-005-0102	WES01 NEWCASTLE HS - FITNESS CENTER	0.000	
392	SWE01	1901-018-0100	SWE01 ROCK SPRINGS HS	0.000	*
393	WAS02	2202-001-0100	WAS02 TEN SLEEP ES/MS/HS	0.000	
Total					23

Facility Condition Indices (Statewide) - Support Buidings

2024 Ranking	District	Bldg #	Bldg Description	FCI	MCER
1	TET01	2001-002-0101	TET01 BUS BARN MODULAR	0.982	
2	BIG03	0203-004-0107	BIG03 GREYBULL MS/HS - FOOTBALL CONCESSION STAND	0.734	
3	CRO01	0601-007-0107	CRO01 SUNDANCE BUS MAINTENANCE BUILDING	0.706	*
4	PLA01	1601-011-0100	PLA01 WHEATLAND BUS GARAGE	0.702	*
5	LIN02	1202-002-0100	LIN02 BUS GARAGE	0.683	*
6	CRO01	0601-006-0112	CRO01 MOORCROFT HS - BUS BARN STORAGE	0.640	
7	GOS01	0801-010-0105	GOS01 TORRINGTON MS (6-8) CONCESSION STAND	0.632	
8	SWE02	1902-015-0100	SWE02 TECH/MAINTENANCE BUILDING	0.570	
9	SHE03	1703-001-0105	SHE03 ARVADA ES - WATER TREATMENT FACILITY	0.559	
10	NAT01	1301-001-0104	NAT01 CENTRAL SERVICE FACILITY - FOOD WAREHOUSE	0.547	
11	CRO01	0601-006-0110	CRO01 MOORCROFT HS - PUMP HOUSE	0.541	
12	CON01	0501-002-0103	CON01 PHYSICAL PLANT CUSTODIAL WAREHOUSE	0.513	
13	GOS01	0801-004-0102	GOS01 LAGRANGE ES - MAINTENANCE & STORAGE	0.505	
14	PLA01	1601-005-0100	PLA01 WHEATLAND JHS	0.498	
15	UIN01	2101-009-0100	UIN01 EVANSTON SHOP/BUS BARN	0.491	
16	JOH01	1001-002-0100	JOH01 BUS BARN MAINTENANCE BLDG	0.486	
17	NAT01	1301-001-0101	NAT01 CENTRAL SERVICE FACILITY - BUS BARN	0.483	
18	NIO01	1401-005-0100	NIO01 SUPPORT FACILITIES / CONCESSIONS	0.479	
19	FRE02	0702-003-0100	FRE02 MAINTENANCE FACILITY	0.469	
20	ALB01	0101-002-0100	ALB01 CENTRAL CAFETERIA	0.468	*
21	BIG03	0203-004-0106	BIG03 GREYBULL MS/HS - MAINTENANCE/STORAGE BLDG	0.458	
22	CRO01	0601-003-0107	CRO01 HULETT ES/MS/HS - HEATING PLANT	0.454	
23	CON01	0501-002-0102	CON01 PHYSICAL PLANT	0.442	
24	CAR02	0402-006-0100	CAR02 HANNA BUS BARN	0.415	
25	ALB01	0101-004-0100	ALB01 MAINTENANCE AND OPERATIONS BLDG	0.403	
26	SHE02	1702-001-0100	SHE02 BUS BARN	0.403	
27	CRO01	0601-003-0103	CRO01 HULETT ES/MS/HS BUS MAINTENANCE SHOP	0.402	
28	FRE21	0721-001-0104	FRE21 FORT WASHAKIE - BUS BARN	0.393	
29	SUB01	1801-008-0100	SUB01 BLOOM PROPERTY BUS BARN	0.391	
30	PLA01	1601-010-0100	PLA01 MAINTENANCE BLDG	0.386	
31	CRO01	0601-005-0101	CRO01 ADMIN - LAWN STORAGE BLDG	0.385	
32	CON01	0501-001-0100	CON01 CENTRAL ADMINISTRATION	0.383	
33	CAM01	0301-023-0110	CAM01 CAMPBELL COUNTY HS - BOILER BLDG	0.383	*
34	CAR01	0401-002-0100	CAR01 OLD MAINTENANCE SHOP	0.371	
35	GOS01	0801-010-0104	GOS01 GOSHEN ADMINISTRATION/TORRINGTON MS (6-8) GOSHEN COUNTY TRACK AND FIELD CROW'S NEST	0.371	
36	CAM01	0301-026-0100	CAM01 MAIN MAINTENANCE BLDG	0.371	
37	SHE03	1703-002-0106	SHE03 CLEARMONT BUS BARN (NEW)	0.370	

Facility Condition Indices (Statewide) - Support Buidings

2024 Ranking	District	Bldg #	Bldg Description	FCI	MCER
38	LAR01	1101-002-0101	LAR01 STOREY TRANSPORTATION COMPLEX - BUS WASH BLDG	0.369	
39	FRE21	0721-001-0103	FRE21 FORT WASHAKIE - MAINTENANCE BLDG/CONCESSIONS	0.366	
40	NAT01	1301-001-0102	NAT01 CENTRAL SERVICE FACILITY - MAINTENANCE	0.361	
41	ALB01	0101-022-0100	ALB01 WHITING SPECIAL SERVICES	0.332	
42	WES07	2307-005-0100	WES07 MAINTENANCE/BUS GARAGE	0.330	
43	CAR02	0402-011-0101	CAR02 HANNA-ELK MOUNTAIN JHS/HS - BOILER BLDG	0.327	
44	CRO01	0601-006-0115	CRO01 MOORCROFT BUS BARN	0.324	
45	UIN04	2104-007-0100	UIN04 BUS BARN OFFICE	0.314	
46	UIN06	2106-005-0100	UIN06 LYMAN BUS BARN	0.312	
47	GOS01	0801-011-0111	GOS01 SOUTHEAST ES/MS/HS - SOUTH BUS GARAGE	0.309	
48	NAT01	1301-001-0106	NAT01 CSF - MCKINLEY ANNEX BLDG	0.305	
49	SHE03	1703-002-0103	SHE03 CLEARMONT BUS BARN #3	0.303	
50	NIO01	1401-005-0101	NIO01 SUPPORT FACILITIES - NORTH BUS BARN	0.298	
51	SUB09	1809-012-0101	SUB09 BIG PINEY MAINTENANCE STORAGE SHED	0.298	
52	CAM01	0301-001-0101	CAM01 ESC - VEHICLE MAINTENANCE BLDG	0.298	
53	SHE02	1702-017-0100	SHE02 MAINTENANCE FACILITY	0.295	
54	LAR02	1102-012-0100	LAR02 TRANSPORTATION FACILITY	0.293	
55	SUB01	1801-002-0101	SUB01 BONDURANT ES - STORAGE	0.289	
56	FRE14	0714-001-0114	FRE14 WYOMING INDIAN ES - PUMP HOUSE	0.287	
57	FRE14	0714-003-0103	FRE14 WYOMING INDIAN HS - BUS BARN	0.287	
58	BIG03	0203-001-0100	BIG03 BUS BARN	0.280	
59	HOT01	0901-001-0100	HOT01 BUILDING COMPLEX BUS BARN	0.264	
60	PAR01	1501-008-0100	PAR01 PARK #1 BUS BARN/WAREHOUSE	0.263	
61	CRO01	0601-005-0100	CRO01 ADMINISTRATION BUILDING (OLD SUNDANCE ES)	0.252	
62	ALB01	0101-009-0100	ALB01 OLD SLADE ES	0.247	
63	CAM01	0301-008-0100	CAM01 LAKEWAY MALL LEARNING CENTER	0.246	
64	UIN01	2101-007-0101	UIN01 EVANSTON KIRLIN BLDG - SHOP/STORAGE/BOCES PROGRAM	0.218	
65	CAM01	0301-004-0105	CAM01 4-J ES - WELL HOUSE	0.213	
66	PAR06	1506-004-0101	PAR06 VALLEY ES - STORAGE CABIN	0.213	
67	UIN01	2101-007-0107	UIN01 EVANSTON CENTRAL SUPPLY/MAINTENANCE FACILITY	0.212	
68	PLA02	1602-001-0105	PLA02 GUERNSEY-SUNRISE ES/MS/HS - BUS BARN	0.207	
69	SWE02	1902-011-0106	SWE02 MONROE ES - SUPPORT SERVICES BLDG	0.207	
70	CAR01	0401-012-0100	CAR01 CENTRAL OFFICE/RAWLINS/VICTORY HS	0.197	
71	SUB09	1809-004-0101	SUB09 ADMINISTRATION BLDG / BIG PINEY MS - FINE ARTS BLDG	0.197	
72	FRE38	0738-001-0104	FRE38 ARAPAHOE DISTRICT MAINTENANCE	0.196	
73	FRE25	0725-002-0101	FRE25 BUS BARN GARAGE	0.196	
74	HOT01	0901-005-0100	HOT01 ADMINISTRATION BLDG / AUDITORIUM	0.194	
75	CAM01	0301-021-0104	CAM01 WRIGHT JHS/HS - BOILER BLDG	0.193	
76	FRE01	0701-002-0100	FRE01 BUS STORAGE BUILDING	0.192	

Facility Condition Indices (Statewide) - Support Buildings

2024 Ranking	District	Bldg #	Bldg Description	FCI	MCER
77	CAM01	0301-021-0102	CAM01 WRIGHT JHS/HS - BUS BARN	0.188	
78	FRE25	0725-002-0100	FRE25 BUS BARN	0.188	
79	SWE01	1901-001-0101	SWE01 CENTRAL ADMIN - MAINTENANCE BLDG	0.186	
80	UIN04	2104-007-0101	UIN04 BUS BARN	0.184	
81	FRE01	0701-002-0101	FRE01 TRANSPORTATION SHOP/WAREHOUSE BUILDING	0.175	
82	SHE03	1703-002-0104	SHE03 CLEARMONT BUS BARN (OLD)	0.169	
83	FRE38	0738-001-0107	FRE38 ARAPAHOE ES/MS - BUS STORAGE	0.167	
84	NAT01	1301-037-0102	NAT01 MIDWEST ES/MS/HS - EDGERTON BUS GARAGE	0.165	
85	LIN01	1201-007-0100	LIN01 KEMMERER JHS/HS - BUS BARN	0.162	
86	GOS01	0801-010-0100	GOS01 ADMINISTRATION BLDG	0.159	
87	CAM01	0301-020-0104	CAM01 SAGE VALLEY JHS - BOILER BLDG	0.158	
88	BIG04	0204-001-0102	BIG04 SMALL BUS BARN	0.154	
89	CAM01	0301-023-0111	CAM01 CAMPBELL COUNTY HS - LOWER WELL HOUSE	0.154	*
90	UIN01	2101-001-0100	UIN01 CENTRAL ADMINISTRATION COMPLEX	0.153	
91	NAT01	1301-001-0100	NAT01 CENTRAL SERVICES FACILITY	0.153	
92	WAS02	2202-002-0100	WAS02 BUS MAINTENANCE/BUS BARN	0.152	
93	CAM01	0301-003-0100	CAM01 SILVER HILLS WAREHOUSE	0.150	
94	CAR01	0401-005-0100	CAR01 LSRV ES/MS/HS - BUS GARAGE	0.150	
95	NIO01	1401-001-0100	NIO01 ADMINISTRATION BLDG	0.148	
96	SHE01	1701-009-0100	SHE01 TRANSPORTATION FACILITY	0.146	
97	BIG02	0202-002-0101	BIG02 LOVELL ES - STORAGE BLDG	0.146	
98	PAR16	1516-004-0100	PAR16 MEETEETSE ES/MS/HS - BUS BARN	0.145	
99	FRE24	0724-001-0100	FRE24 SHOSHONI ES/MS/HS - DISTRICT BUS GARAGE	0.137	
100	LAR02	1102-005-0103	LAR02 ALBIN ES - BUS BARN	0.136	
101	NAT01	1301-037-0105	NAT01 MIDWEST ES/MS/HS - CUSTODIAN SHOP BLDG	0.135	
102	BIG03	0203-004-0100	BIG03 CENTRAL ADMINISTRATION (OLD GREYBULL MS)	0.135	
103	LIN02	1202-008-0102	LIN02 STAR VALLEY MS - PUMPHOUSE	0.134	
104	SHE02	1702-019-0100	SHE02 THORE BUILDING	0.133	
105	GOS01	0801-019-0101	GOS01 TORRINGTON MS - STORAGE BLDG	0.132	
106	SHE02	1702-014-0100	SHE02 ADMINISTRATION OFFICE	0.127	
107	SWE02	1902-011-0104	SWE02 MONROE ES - TRANSPORTATION SHOP	0.118	
108	CON02	0502-001-0100	CON02 CENTRAL ADMINISTRATION	0.118	
109	GOS01	0801-002-0100	GOS01 TORRINGTON - BUS GARAGE BLDG "A"	0.117	
110	FRE25	0725-001-0102	FRE25 TAC - MAINTENANCE SHOP	0.115	
111	LAR01	1101-002-0103	LAR01 STOREY TRANSPORTATION COMPLEX - STORAGE BUILDING	0.111	
112	PAR01	1501-001-0100	PAR01 ADMINISTRATION BLDG	0.111	
113	SHE02	1702-011-0104	SHE02 SHERIDAN HS - BOILER BLDG	0.108	
114	CAM01	0301-001-0100	CAM01 ESC - ADMINISTRATION BLDG	0.108	
115	WES01	2301-001-0104	WES01 FACILITIES OPERATIONS AND DISTRIBUTION BLDG	0.106	
116	WES01	2301-001-0103	WES01 TRANSPORTATION BUS BARN	0.106	
117	FRE38	0738-001-0106	FRE38 ARAPAHOE ES/MS - BUS MAINTENANCE SHOP	0.103	

Facility Condition Indices (Statewide) - Support Buildings

2024 Ranking	District	Bldg #	Bldg Description	FCI	MCER
118	CAM01	0301-025-0100	CAM01 N.E. VO-TECH BUILDING	0.102	
119	CAR01	0401-002-0101	CAR01 DISTRICT MAINTENANCE SHOP	0.102	
120	NIO01	1401-005-0102	NIO01 SUPPORT FACILITIES - SOUTH BUS BARN	0.097	
121	BIG03	0203-004-0109	BIG03 GREYBULL MS/HS - FOOTBALL STORAGE SHED	0.097	
			LAR01 STOREY TRANSPORTATION COMPLEX - BUS		
122	LAR01	1101-002-0100	BARN/WAREHOUSE/MAIL ROOM	0.096	
123	NAT01	1301-034-0101	NAT01 STUDENT SUPPORT SERVICES BUILDING	0.096	
124	NAT01	1301-017-0104	NAT01 BUS HUB	0.096	
125	BIG02	0202-001-0100	BIG02 LOVELL BUS BARN	0.096	
126	FRE24	0724-003-0102	FRE24 MAINTENANCE FACILITY	0.096	
127	JOH01	1001-001-0100	JOH01 ADMINISTRATION BLDG	0.094	
128	CON02	0502-002-0100	CON02 TRANSPORTATION BUS GARAGE	0.093	
			UIN06 LYMAN INTERMEDIATE SCHOOL - FOOD		
129	UIN06	2106-003-0103	STORAGE	0.092	
130	UIN06	2106-003-0108	UIN06 ADMINISTRATION BLDG	0.092	
131	FRE21	0721-001-0100	FRE21 ADMINISTRATION BLDG	0.087	
132	BIG04	0204-005-0102	BIG04 RIVERSIDE MS/HS - MAINTENANCE SHOP	0.086	
			LAR01 STOREY TRANSPORTATION COMPLEX -		
133	LAR01	1101-002-0102	WAREHOUSE DISTRIBUTION	0.085	
134	SWE01	1901-001-0100	SWE01 CENTRAL ADMINISTRATION	0.085	
135	SHE01	1701-004-0100	SHE01 CENTRAL OFFICE	0.084	
136	BIG01	0201-012-0103	BIG01 COWLEY MAINTENANCE SHOP	0.077	
137	BIG04	0204-001-0101	BIG04 ADMINISTRATION BLDG/BUS BARN	0.076	
138	CAM01	0301-001-0103	CAM01 ESC - DISTRICT WAREHOUSE	0.075	
139	FRE01	0701-001-0103	FRE01 LANDER VALLEY HS - STORAGE BLDG	0.075	
140	LAR02	1102-001-0100	LAR02 ADMINISTRATION BLDG	0.071	
141	SUB09	1809-007-0102	SUB09 STORAGE SHOP (EAST BUILDING)	0.068	
142	TET01	2001-001-0100	TET01 MAINTENANCE SHOP	0.068	
143	CAR02	0402-010-0104	CAR02 ENCAMPMENT BUS BARN	0.067	
144	PLA01	1601-001-0100	PLA01 CENTRAL ADMINISTRATION	0.067	
145	NAT01	1301-036-0111	NAT01 KELLY WALSH HS - PUMP HOUSE	0.066	
146	TET01	2001-008-0104	TET01 CENTRAL ADMINISTRATION OFFICE	0.064	
147	CAM01	0301-004-0104	CAM01 4-J ES - BOILER BLDG	0.063	
148	WES07	2307-001-0100	WES07 LLOYD W. NELSON ADMINISTRATION BLDG	0.063	
149	BIG04	0204-004-0101	BIG04 CLOUD PEAK ES/MS - BUS BARN	0.061	
150	FRE38	0738-001-0105	FRE38 ARAPAHOE ADMINISTRATION BLDG	0.061	
151	PAR01	1501-006-0104	PAR01 POWELL MS - FOOTBALL FIELD UTILITY BLDG	0.060	
152	GOS01	0801-012-0111	GOS01 LINGLE - FT. LARAMIE - BUS BARN	0.060	
153	WAS01	2201-005-0106	WAS01 WORLAND HS - MAINTENANCE SHOP	0.060	
			PLA02 GUERNSEY-SUNRISE ES/MS/HS - GROUNDS		
154	PLA02	1602-001-0102	KEEPER BLDG/HS AUTO SHOP	0.059	
			SWE01 CENTRAL ADMIN -		
155	SWE01	1901-001-0102	TRANSPORTATION/WAREHOUSE	0.058	
156	FRE14	0714-003-0110	FRE14 WYOMING INDIAN HS - NEW BUS BARN	0.057	
157	BIG01	0201-013-0100	BIG01 ADMINISTRATION BLDG	0.056	
158	WAS01	2201-005-0100	WAS01 ADMINISTRATION OFFICE	0.056	

Facility Condition Indices (Statewide) - Support Buildings

2024 Ranking	District	Bldg #	Bldg Description	FCI	MCER
159	FRE02	0702-003-0109	FRE02 BUS BARN	0.055	
160	CON01	0501-014-0102	CON01 DOUGLAS HS - BUS BARN/WAREHOUSE	0.055	
161	WES01	2301-004-0109	WES01 FACILITIES MAINTENANCE SHOP	0.054	
162	NAT01	1301-025-0100	NAT01 WESTWOOD ES	0.054	
163	SWE02	1902-011-0101	SWE02 MONROE ES - HAZMAT BLDG	0.054	
164	PLA01	1601-009-0101	PLA01 WHEATLAND HS - STADIUM CONCESSIONS & STORAGE	0.053	
165	LIN02	1202-009-0103	LIN02 STAR VALLEY HS - TRACK CONCESSIONS/RESTROOM/STORAGE	0.052	
166	UIN04	2104-001-0100	UIN04 CENTRAL OFFICE	0.049	
167	CAR02	0402-001-0100	CAR02 ADMINISTRATION BLDG	0.048	
168	ALB01	0101-001-0100	ALB01 ADMINISTRATION BLDG	0.047	
169	PAR01	1501-007-0100	PAR01 SUPPORT SERVICES BUILDING	0.047	
170	NAT01	1301-005-0100	NAT01 TECHNICAL SUPPORT (USED FOR COMPUTER EQUIPMENT)	0.043	
171	SWE02	1902-011-0103	SWE02 MONROE ES - GARAGE	0.041	
172	WES01	2301-006-0100	WES01 ADMINISTRATION OFFICE	0.039	
173	LAR01	1101-035-0100	LAR01 NUTRITION SERVICES	0.036	
174	JOH01	1001-002-0108	JOH01 BUFFALO HS - STORAGE BUILDING/PUMP HOUSE	0.033	
175	CAM01	0301-026-0103	CAM01 MAINTENANCE - COLD STORAGE	0.031	
176	LAR01	1101-001-0100	LAR01 ADMINISTRATION BLDG	0.030	
177	SUB09	1809-007-0101	SUB09 BUS REPAIR SHOP (WEST BUILDING)	0.030	
178	SWE02	1902-007-0100	SWE02 WILSON ADMIN BUILDING	0.028	
179	LAR01	1101-035-0102	LAR01 FACILITIES MANAGEMENT	0.028	
180	LIN02	1202-003-0101	LIN02 ADMINISTRATION BLDG	0.027	
181	FRE02	0702-002-0108	FRE02 ADMINISTRATION BLDG	0.024	
182	CAR02	0402-017-0101	CAR02 MEDICINE BOW BUS BARN	0.024	
183	FRE25	0725-001-0100	FRE25 TAC - ADMINISTRATION BLDG	0.023	
184	JOH01	1001-009-0105	JOH01 KAYCEE ES/MS/HS - BUS BARN	0.021	
185	WAS01	2201-001-0103	WAS01 EDUCATION RESOURCE CENTER	0.021	
186	CAR01	0401-014-0101	CAR01 RAWLINS TRANSPORTATION, STORAGE & MAINTENANCE FACILITY	0.020	
187	WAS01	2201-005-0105	WAS01 WORLAND HS - BUS BARN	0.020	
188	GOS01	0801-002-0101	GOS01 TORRINGTON - BUS GARAGE BLDG "B"	0.018	
189	PAR06	1506-009-0101	PAR06 BUS GARAGE	0.018	
190	CAR02	0402-013-0102	CAR02 SARATOGA JHS/HS - BOILER BLDG	0.013	
191	JOH01	1001-011-0100	JOH01 SPECIAL SERVICES BUILDING	0.013	
192	CAM01	0301-023-0112	CAM01 CAMPBELL COUNTY HS - UPPER WELL HOUSE	0.012	*
193	GOS01	0801-013-0105	GOS01 TORRINGTON HS - FIRE SPRINKLER RISER ROOM	0.012	
194	BIG02	0202-004-0104	BIG02 LOVELL MAINTENANCE BUILDING	0.012	
195	LIN01	1201-007-0101	LIN01 NEW FRONTIER HS - CENTRAL HEAT PLANT	0.011	
196	PAR01	1501-006-0101	PAR01 POWELL SPECIAL SERVICES COTTAGE	0.010	
197	UIN06	2106-004-0105	UIN06 LYMAN HS - STORAGE BLDG	0.009	
198	LIN01	1201-001-0100	LIN01 ADMINISTRATION BLDG	0.008	
199	JOH01	1001-001-0101	JOH01 CENTRAL OFFICE STORAGE	0.008	
200	SWE01	1901-002-0101	SWE01 DESERT ES/MS - BUS GARAGE	0.007	

Facility Condition Indices (Statewide) - Support Buidings

2024 Ranking	District	Bldg #	Bldg Description	FCI	MCER
201	LAR01	1101-002-0104	LAR01 STOREY TRANSPORTATION COMPLEX - STORAGE 2	0.006	
202	JOH01	1001-002-0101	JOH01 TRANSPORTATION BLDG #1	0.005	
203	PAR06	1506-001-0111	PAR06 ADMINISTRATION BLDG / HEART MOUNTAIN ACADEMY	0.004	
204	BIG01	0201-014-0100	BIG01 BUS BARN/MAINTENANCE FACILITY	0.003	
205	CAR02	0402-002-0100	CAR02 SARATOGA BUS GARAGE	0.002	
206	SHE02	1702-011-0106	SHE02 NETWORK OP CENTER	0.001	
207	TET01	2001-002-0100	TET01 BUS BARN	0.000	
Total					7

SFC Capacity Calculation Introduction

The Wyoming Department of Education (WDE) compiles student enrollment data from local school district reports on October 1 of each year. Enrollment numbers reported to WDE include public and virtual students, but do not include home or private schools. The historical practice of WDE has been to provide the State Construction Department (SCD) “onsite proxy” numbers, or better known as brick-and-mortar students. This is important because the School Facilities Commission (SFC) has the responsibility to assess the adequacy of buildings in relation to the number of students that occupy them. Students may come in and out of local schools for various reasons, and the October 1 snapshot has been a reasonable way to measure the annual presence of those students. WDE scrubs the data reported by districts and is able to provide numbers to SCD at the end of December of each year. This data is vital to support the facility planning process.

SCD uses the data in two ways: (1) to calculate capacity, and (2) to populate enrollment projections. Capacity calculations are contained herein. Enrollment projections are used when a potential capacity need is identified. These are used, in conjunction with other available data, to assist in making recommendations to the SFC for the most cost-effective remedies (MCER).

The SCD calculates capacity on a cascading basis: space-by-space roles up to buildings, buildings to campuses (when multiple buildings are associated with a school), and then campuses to in-town grade configurations. Because districts do not transport rural students at certain grade levels to or from town when cost, time, conditions, or distance make it undesirable to do so, SCD has worked with all 48 school districts to separate rural school enrollment from “in-town” enrollment.

State Statute

§21-15-115(a) The commission shall by rule and regulation establish and maintain uniform statewide standards for the adequacy of school buildings and facilities necessary for providing educational programs prescribed by law for the public schools...

- (vi) Building capacity criteria aligned to the prescribed state educational program, with consideration given to utilization differences between school sizes and school levels in accordance with W.S. 21-15-117(e)(iv);

SFC Rules and Regulations

The SFC adopted a capacity methodology in 2012 and has refined the methodology over the years. The methodology governs how capacity is calculated for individual rooms, buildings, campuses, and grade configurations within school districts. It is tied to the SFC’s Rules and Regulations, which requires a formal process when considering potential changes, ensuring that all districts are given a voice in any statewide capacity decision that has implications for fair and equitable prioritization.

Chapter 3: Section 9. Capacity and Square Footage Requirements

(a) Because the Commission has determined that incorporation of the full text of its methodologies would be cumbersome or inefficient, the following methodologies are incorporated by reference in these Commission rules.

(i) Enrollment Projection Methodology adopted by the Commission and effective on August 27, 2020;

(ii) Capacity Calculation Methodology, adopted by the Commission and effective on August 27, 2020; and

(iii) Maximum Allowable Educational Building Square Footage Methodology, adopted by the Commission and effective on August 27, 2020.

Chapter 8: Section 4. Building Needs Schedules. The Commission shall annually evaluate the adequacy of the State's school buildings and facilities and develop two building needs schedules: condition and capacity.

(a) Capacity Schedule. The capacity schedule shall be based on projected capacity, calculated in accordance with this subsection, and the needs identified in accordance with § 5(a) of this Chapter.

(i) The Department shall calculate building capacity and enrollment projections based on the Commission's methodologies incorporated by reference in Chapter 3 of these Rules.

(ii) For the purposes of capacity projections, the construction time for capital remedies shall be presumed to be three (3) years, and the Department shall project enrollments over a five (5) year projection period beginning upon the presumed completion of a construction period, in accordance with W.S. 21-15-117(a)(iii).

(iii) The Department shall use the projected enrollments by configuration to calculate an expected rate of change and apply that rate of change to each building in that configuration. This projected enrollment and any studies performed pursuant to § 5 of this Chapter shall be the basis for generating the capacity schedule.

(iv) The Commission may direct the Department to adjust projections in accordance with § 4(d) of the Commission's enrollment projection methodology, as incorporated in Chapter 3 of these Rules.

Capacity Analyses

The statewide capacity list is generated by applying the SFC’s Capacity Methodology and Chapter 8 Rules and Regulations for capacity prioritization.

SFC Capacity Calculation Methodology

Calculating capacity for buildings is an important part of applying adequacy standards. The following instructional area criteria shall be used:

Elementary Schools (Utilization Rate = 100%)

Instructional Space	Square Feet Per Student	Restricted Capacity¹	Notes
Pre-Kindergarten / Kindergarten / 1st	50	16	Pre-kindergarten classrooms are counted as capacity-generating spaces if they are not enhanced square footage paid by the district.
Grades 2-3	40	16	
Grades 4-6	40	25	
Open Plan Instruction ² (Primary K-3)	40	16	
Open Plan Instruction (Intermediate 4-6)	40	25	
Science Demonstration (Designed as a General Classroom)	60	24	
Special Ed (Self-Contained)	80	10	

Spaces that do not carry capacity in elementary schools: circulation space, art, music, spaces that support educational instruction as a pullout area (not a general classroom), tutoring / small group / special education resource (67 sf / student for estimating purposes), P.E. / multi-purpose, computer labs, modular / temporary classrooms, administration / building support spaces.

¹Restricted capacity means that the School Facilities Commission has set a limit for the number of students that are counted in a classroom, even though the room may be able to hold more students because of its size.

²Open plan instruction means a full-time teacher other than a home room teacher is assigned to a separate space, and teaches subject matter in addition to home room instruction (e.g. foreign language).

Middle, Jr. High and High Schools (Utilization Rate = 85%)

Spaces That Carry Capacity	Square Feet Per Student	Restricted Capacity	Notes
General Classrooms	37.5	25	
Open Plan Instruction	37.5		
General Science	60	24	
Biology / Physics / Chemistry	60	24	
Foreign Language	37.5	25	
Special Ed (Self-Contained)	80	10	
CTE Industrial Laboratory	125	25	Woodworking, metalworking, auto shop
CTE General Laboratory	60	25	FACS, technology ed., business ed., early childcare, criminal justice, cosmetology
Agricultural Laboratory / Greenhouse	60	25	
Computer Labs	37.5		
Art MS/HS	50/62	25	
Music Classroom MS/HS	55/60	25	
Music (Vocal)	60		
Music (Instrumental)	60	50	
Drama	30		
TV/Radio/Video/Media Production	62		
Multipurpose	37.5		
Gymnasium / Auxiliary Gymnasium		25 per ½ court	Half of a regulation basketball court is 4,200 sq. ft. Small secondary schools less than 300 students are estimated separately during facility planning process.
P.E. Classroom	37.5	25	
Health Occupations	125	25	

Spaces that do not carry capacity in secondary schools: circulation space, tutoring/small group/special education resource (67 sf / student for estimating purposes), library / media center, dance/aerobics, weights, wrestling, support classrooms for physical education and CTE industrial laboratories, dining, commons, modular / temporary classrooms, administration / building support spaces.

High Capacity (District-Wide)

If a district had a high district-wide capacity in any grade configuration (100% or greater) in the previous year (inclusive of appropriated remedies for construction), and is using space for a purpose other than its normal use due to capacity, it may choose a “displacement” use category, identifying what the room would have been used for if capacity was not an issue.

Applying Instructional Area Use Calculations

The instructional area use methodology shall be applied to all buildings, whether built under previous design guidelines or under the present guidelines. When designing a new building, adding onto a building, or renovating a building, the architect shall program spaces and generate capacity-per-space calculations so as to demonstrate that building capacity meets (at minimum) the number of students for its intended use.

Utilization

Actual utilization rates vary from building to building based on how a school educates students. Square footage for non-educational use is not categorized as educational space and does not generate student capacity. W.S. 21-15-117(e)(iv) states that the commission shall encourage the efficient use of classrooms with a factor of:

- Eighty-five percent (85%) of the instructional area applied to middle and high school level buildings;
- One hundred percent (100%) of the homeroom instructional area applied to elementary school buildings.

Districts may propose non-capacity use of classrooms such as professional learning communities, special education resource rooms, etc. Sometimes non-capacity use creates a lower building capacity than what the SCD believes is reasonable. In these instances, the SCD will analyze the proposed use of spaces and may assign a general classroom categorization to some rooms with the understanding that the district may use the room for whatever “non-capacity” uses it deems appropriate. In the instance of special education resource rooms, the department will apply the most recent state average for all districts within the state as reported by WDE, using 67 sq. ft. per student for estimating purposes, to calculate the maximum sq. ft. that may be allocated for resource room use within any single building (or in some instances, campus).

Example:

School / Campus	Enrollment	Statewide Sped. 13.9%	Dedicated Resource Rooms Sq. Ft.	# of Students Based on 67 sf / Student	Sped. Student Capacity (+ -)
A	729	101	8,385	125	24
B	341	47	2,807	42	6
C	1352	188	15,039	224	37

Multi-Grade Configurations

For buildings that have configurations other than K-6 (or some variation thereof), 6-8 (no academy) or 7-8 and 9-12, the following utilization rates shall be used:

- K-12 93%
- K-8 97%
- K-9 96%
- 5-8 93%
- 6, 7-8 90%

These are calculated by assumed grade configurations within a school (K-12 segmented into K-6, 7-8 and 9-12; K-8 segmented into K-6 and 7-8; K-9 segmented into K-6 and 7-9; 5-8 segmented into 5-6 and 7-8; and 6-8 (6th grade is an academy) segmented into 6 and 7-8. The example below is calculated for a K-8 configuration.

Calculation:

Example K-8: K-6 (7 grades) at 100% utilization and 7-8 (2 grades) at 85% utilization, which equals 9 grades total.

$$7/9 \times 100\% \text{ (K-6)} = 78\% \text{ (rounded)}$$

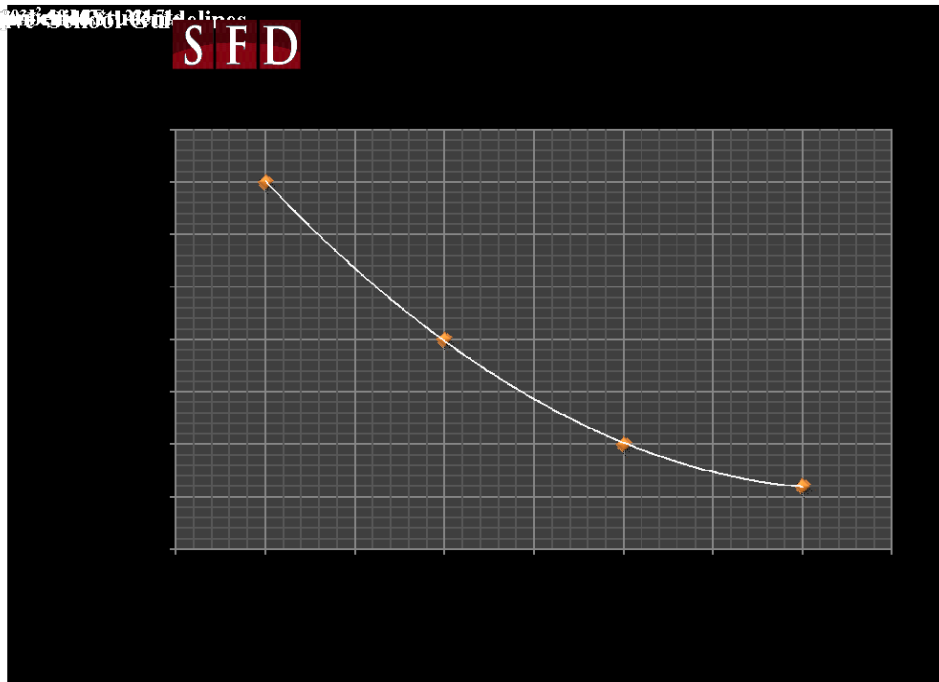
$$\frac{2/9 \times 85\% \text{ (7 \& 8)}}{78 + 19} = 19\% \text{ (rounded)}$$

$$78 + 19 = 97\% \text{ utilization rate}$$

New Alternative Schools

The following linear curve shall be used to determine capacity for new alternative schools.

Students	Sq Ft. per Student	Build. Gross Sq Ft.
350	186	65,100
250	190	47,500
150	200	30,000
50	215	10,750



Existing Alternative Schools

The diversity of teaching strategies, the selective use of instructional areas, and the varying standards used for construction of buildings not built under the current SFC guidelines, necessitate a net square foot capacity calculation for alternative schools. The combined net area of instructional spaces shall be divided by 67 sq. ft. Gyms shall be calculated the same as regular high schools. Support spaces shall not generate capacity. Calculations shall be subject to an 85% utilization rate.

Sometimes a district may choose to use more space for its alternative school within a co-located building than determined as reasonable by SCD, creating a higher capacity percentage within the rest of the building. In these instances, SCD will analyze the proposed use of spaces (by multiplying alternative school enrollment by 67 sq. ft. per student) and may assign area use codes different than.

**K-12 Capacity by District Report
2023-2024 School Year**

DISTRICT	ENROLLMENT*	ADJUSTED CAPACITY	PERCENT CAPACITY	SEATS AVAILABLE/NEEDED
LARAMIE COUNTY SCHOOL DISTRICT #1	12,889	13,976	92.23%	1,087
NATRONA COUNTY SCHOOL DISTRICT #1	12,311	14,564	84.53%	2,253
LINCOLN COUNTY SCHOOL DISTRICT #2	2,933	3,716	78.92%	783
SHERIDAN COUNTY SCHOOL DISTRICT #2	3,467	4,442	78.05%	975
PARK COUNTY SCHOOL DISTRICT #1	1,834	2,360	77.70%	526
TETON COUNTY SCHOOL DISTRICT #1	2,819	3,642	77.41%	823
SWEETWATER COUNTY SCHOOL DISTRICT #1	4,749	6,240	76.11%	1,491
CAMPBELL COUNTY SCHOOL DISTRICT #1	8,517	11,892	71.62%	3,375
ALBANY COUNTY SCHOOL DISTRICT #1	3,711	5,290	70.15%	1,579
UINTA COUNTY SCHOOL DISTRICT #1	2,599	3,834	67.78%	1,235
FREMONT COUNTY SCHOOL DISTRICT #1	1,607	2,413	66.60%	806
CONVERSE COUNTY SCHOOL DISTRICT #1	1,669	2,530	65.97%	861
PARK COUNTY SCHOOL DISTRICT #6	2,002	3,082	64.95%	1,080
LARAMIE COUNTY SCHOOL DISTRICT #2	1,053	1,631	64.57%	578
FREMONT COUNTY SCHOOL DISTRICT #25	2,219	3,459	64.15%	1,240
SWEETWATER COUNTY SCHOOL DISTRICT #2	2,319	3,674	63.11%	1,355
GOSHEN COUNTY SCHOOL DISTRICT #1	1,608	2,568	62.61%	960
BIG HORN COUNTY SCHOOL DISTRICT #2	697	1,135	61.40%	438
BIG HORN COUNTY SCHOOL DISTRICT #3	461	753	61.23%	292
LINCOLN COUNTY SCHOOL DISTRICT #1	597	991	60.24%	394
CROOK COUNTY SCHOOL DISTRICT #1	1,224	2,060	59.43%	836
CARBON COUNTY SCHOOL DISTRICT #1	1,603	2,732	58.67%	1,129
SUBLETTE COUNTY SCHOOL DISTRICT #1	1,070	1,832	58.40%	762
WASHAKIE COUNTY SCHOOL DISTRICT #1	1,088	1,877	57.96%	789
WESTON COUNTY SCHOOL DISTRICT #1	755	1,317	57.33%	562
CONVERSE COUNTY SCHOOL DISTRICT #2	631	1,122	56.24%	491
FREMONT COUNTY SCHOOL DISTRICT #38	430	765	56.22%	335
SHERIDAN COUNTY SCHOOL DISTRICT #1	1,041	1,864	55.86%	823
JOHNSON COUNTY SCHOOL DISTRICT #1	1,507	2,821	53.43%	1,314
FREMONT COUNTY SCHOOL DISTRICT #6	382	787	48.55%	405
UINTA COUNTY SCHOOL DISTRICT #6	722	1,508	47.89%	786
BIG HORN COUNTY SCHOOL DISTRICT #1	612	1,307	46.84%	695
FREMONT COUNTY SCHOOL DISTRICT #24	389	837	46.48%	448
UINTA COUNTY SCHOOL DISTRICT #4	714	1,652	43.23%	938
FREMONT COUNTY SCHOOL DISTRICT #14	577	1,345	42.89%	768
BIG HORN COUNTY SCHOOL DISTRICT #4	236	554	42.56%	318
PLATTE COUNTY SCHOOL DISTRICT #1	901	2,158	41.74%	1,257
FREMONT COUNTY SCHOOL DISTRICT #2	181	437	41.41%	256
HOT SPRINGS COUNTY SCHOOL DISTRICT #1	614	1,539	39.90%	925
SHERIDAN COUNTY SCHOOL DISTRICT #3	81	225	35.99%	144
WESTON COUNTY SCHOOL DISTRICT #7	239	678	35.23%	439
CARBON COUNTY SCHOOL DISTRICT #2	615	1,764	34.86%	1,149
PLATTE COUNTY SCHOOL DISTRICT #2	214	643	33.30%	429
SUBLETTE COUNTY SCHOOL DISTRICT #9	440	1,344	32.75%	903
NIOBRARA COUNTY SCHOOL DISTRICT #1	296	909	32.55%	613
FREMONT COUNTY SCHOOL DISTRICT #21	385	1,223	31.48%	838
WASHAKIE COUNTY SCHOOL DISTRICT #2	102	348	29.33%	246
PARK COUNTY SCHOOL DISTRICT #16	98	414	23.68%	316
Grand Total	87,208	128,254	68.00%	41,046

**Capacity Schedule
(2023 / 2024)**

	School	Grade Configuration	Current Enrollment (2023 / 2024 School Year)	Adjusted Capacity	Current Percent of Capacity	Projected Enrollment (2032)	Projected Percent of Capacity (2032)
Projected Capacity ≥ 100% (High Capacity Need)	1 FRE25 FRONTIER ACADEMY/ALT*	EDUC 9 - 12	37	24	155.46%	31	130.25%
	2 LAR01 ARP ES*	EDUC K - 6	292	192	152.08%	240	125.00%
	3 LAR01 SADDLE RIDGE ES*	EDUC K - 6	353	250	141.20%	290	116.00%
	4 LAR01 EAST HS*	EDUC 9 - 12	1488	1320	112.72%	1362	103.18%
	6 NAT01 PARK ES	EDUC K - 5	351	272	129.04%	277	101.84%
	5 PAR01 SHOSHONE LEARNING CENTER (ALTERNATIVE)	EDUC 9 - 12	26	26	100.00%	26	100.00%
100% > Projected Capacity ≥ 90% (Medium Capacity Need)	7 LAR01 SUNRISE ES*	EDUC K - 6	319	265	120.38%	262	98.87%
	8 LAR01 HENDERSON ES*	EDUC K - 6	272	232	117.24%	224	96.55%
	9 LAR02 BURNS ES	EDUC K - 6	260	292	89.04%	278	95.21%
	10 CRO01 SUNDANCE ES	EDUC K - 6	261	330	79.09%	314	95.15%
	11 LAR01 CENTRAL HS*	EDUC 9 - 12	1269	1228	103.32%	1162	94.61%
	12 LIN02 AFTON ES	EDUC K - 3	398	378	105.29%	349	92.33%
	13 NAT01 WOODS LEARNING CENTER	EDUC K - 8	175	156	112.06%	142	90.93%
	14 GOS01 LINGLE - FT. LARAMIE ES	EDUC K - 5	115	129	89.15%	117	90.70%
	15 GOS01 LINCOLN ES	EDUC K - 2	253	284	89.08%	257	90.49%
16 SHE01 BIG HORN ES	EDUC K - 5	214	245	87.35%	221	90.20%	
17 LAR02 PINE BLUFFS ES*	EDUC K - 6	170	203	83.74%	182	89.66%	
18 CRO01 MOORCROFT MS/HS*	EDUC 7 - 12	286	383	74.61%	343	89.47%	
19 NAT01 MANOR HEIGHTS ES	EDUC K - 5	315	281	112.10%	249	88.61%	
20 NAT01 CY MS	EDUC 6 - 8	773	752	102.76%	665	88.40%	
21 JOH01 NEW WEST HIGH SCHOOL (ALTERNATIVE)	EDUC 9 - 12	34	31	111.11%	27	88.24%	
22 PAR06 ADMINISTRATION BLDG/HEART MOUNTAIN ACADEMY (ALTERNATIVE)	EDUC 9 - 12	44	44	99.55%	39	88.24%	
23 NAT01 VERDA JAMES ES	EDUC K - 5	435	389	111.83%	343	88.17%	
24 LIN02 STAR VALLEY MS	EDUC 7 - 8	436	462	94.46%	400	86.66%	
25 PAR01 PARKSIDE ES	EDUC K - 5	209	202	103.47%	175	86.63%	
26 NAT01 SOUTHRIDGE ES	EDUC K - 5	321	297	108.08%	253	85.19%	
27 CAM01 STOCKTRAIL ES	EDUC K - 6	560	486	115.23%	413	84.98%	
28 LAR01 PIONEER PARK ES	EDUC K - 6	363	356	101.97%	299	83.99%	
29 NAT01 SUMMIT ES	EDUC K - 5	436	410	106.34%	344	83.90%	
30 WES01 NEWCASTLE ES	EDUC K - 5	339	432	78.47%	354	81.94%	
31 NAT01 SAGEWOOD ES	EDUC K - 5	307	296	103.72%	242	81.76%	
32 LAR01 BAIN ES	EDUC K - 6	222	224	99.11%	183	81.70%	
33 LAR01 DAVIS ES	EDUC K - 6	323	327	98.78%	266	81.35%	
34 LAR01 HOBBS ES*	EDUC K - 6	308	312	98.72%	253	81.09%	
35 ALB01 LARAMIE HS	EDUC 9 - 12	1105	1221	90.53%	982	80.45%	
36 LAR01 CAREY JHS	EDUC 7 - 8	834	884	94.34%	704	79.64%	
37 NAT01 PINEVIEW ES	EDUC K - 5	275	273	100.73%	217	79.49%	
38 BIG03 GREYBULL ES	EDUC K - 5	209	254	82.28%	201	79.13%	
39 LAR01 PRAIRIE WIND ES	EDUC K - 6	443	460	96.30%	364	79.13%	

*MCER study currently in progress

**School will be closed for 2024/2025 school year

**Capacity Schedule
(2023 / 2024)**

		School	Grade Configuration	Current Enrollment (2023 / 2024 School Year)	Adjusted Capacity	Current Percent of Capacity	Projected Enrollment (2032)	Projected Percent of Capacity (2032)
	40	LIN01 NEW FRONTIER HIGH SCHOOL (ALTERNATIVE)	EDUC 7 - 12	19	20	93.14%	16	78.43%
	41	LIN02 OSMOND ES	EDUC 4 - 6	345	392	88.01%	307	78.32%
	42	LAR01 SOUTH HS*	EDUC 9 - 12	1093	1285	85.05%	1001	77.89%
	43	LIN02 ETNA ES*	EDUC 4 - 6	273	312	87.50%	243	77.88%
	44	BIG01 COWLEY ROCKY MOUNTAIN ES	EDUC K - 5	179	238	75.21%	185	77.73%
	45	PAR01 POWELL HS	EDUC 9 - 12	570	723	78.89%	560	77.51%
	46	CAM01 WESTWOOD HS (ALTERNATIVE)	EDUC 9 - 12	147	167	88.24%	129	77.43%
	47	NAT01 NATRONA COUNTY HS/KELLY WALSH HS/PATHWAYS INNOVATION CENT	EDUC 9 - 12	3713	4247	87.42%	3271	77.01%
	48	LAR01 BAGGS ES	EDUC K - 6	290	311	93.25%	239	76.85%
	49	LAR01 ROSSMAN ES	EDUC K - 6	290	311	93.25%	239	76.85%
	50	CRO01 MOORCROFT ES	EDUC K - 6	327	514	63.62%	394	76.65%
	51	NAT01 FORT CASPAR ACADEMY	EDUC K - 5	379	391	96.93%	299	76.47%
	52	PAR06 SUNSET ES	EDUC K - 5	299	356	83.99%	272	76.40%
	53	LAR01 FREEDOM ES	EDUC K - 6	316	343	92.13%	260	75.80%
	54	LAR01 GILCHRIST ES	EDUC K - 6	122	132	92.42%	100	75.76%
	55	LIN02 STAR VALLEY HS	EDUC 9 - 12	878	1072	81.91%	810	75.57%
	56	LAR01 ANDERSON ES	EDUC K - 4	298	322	92.55%	242	75.16%
	57	LAR01 MEADOWLARK ES	EDUC 5 - 6	485	552	87.86%	413	74.82%
	58	SHE02 MEADOWLARK ES	EDUC K - 5	321	344	93.31%	257	74.71%
	59	PAR01 SOUTHSIDE ES	EDUC K - 5	310	347	89.34%	259	74.64%
	60	TET01 WILSON ES	EDUC K - 5	205	213	96.24%	158	74.18%
	61	NAT01 CENTENNIAL MS	EDUC 6 - 8	763	889	85.82%	657	73.89%
	62	PAR01 WESTSIDE ES	EDUC K - 5	307	350	87.71%	257	73.43%
	63	NAT01 ROOSEVELT HS (ALTERNATIVE)	EDUC 9 - 12	189	226	83.59%	166	73.42%
	64	LAR01 GOINS ES	EDUC K - 6	291	326	89.26%	239	73.31%
	65	TET01 JACKSON HOLE HS*	EDUC 9 - 12	866	1006	86.05%	729	72.44%
	66	ALB01 LARAMIE MS	EDUC 6 - 8	707	787	89.82%	570	72.42%
	67	SHE01 TONGUE RIVER ES	EDUC K - 5	235	336	69.94%	243	72.32%
	68	NAT01 COTTONWOOD ES	EDUC K - 5	337	369	91.33%	266	72.09%
	69	GOS01 TRAIL ES	EDUC 3 - 5	230	327	70.34%	235	71.87%
	70	CAR02 SARATOGA ES	EDUC K - 6	187	244	76.64%	175	71.72%
	71	SHE02 SAGEBRUSH ES	EDUC K - 5	322	361	89.20%	258	71.47%
	72	LAR01 DILDINE ES	EDUC K - 4	300	342	87.72%	243	71.05%
	73	LAR02 BURNS JHS/HS	EDUC 7 - 12	323	442	73.08%	314	71.04%
	74	PLA01 LIBBEY ES	EDUC K - 2	192	283	67.84%	201	71.02%
	75	CAM01 CONESTOGA ES*	EDUC K - 6	377	392	96.17%	278	70.92%
	76	SHE02 WOODLAND PARK ES	EDUC K - 5	292	330	88.48%	234	70.91%
	77	LIN02 THAYNE ES	EDUC K - 3	349	432	80.79%	306	70.83%
	78	TET01 JACKSON HOLE MS	EDUC 6 - 8	662	758	87.31%	537	70.83%

*MCER study currently in progress

**School will be closed for 2024/2025 school year

**Capacity Schedule
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		School	Grade Configuration	Current Enrollment (2023 / 2024 School Year)	Adjusted Capacity	Current Percent of Capacity	Projected Enrollment (2032)	Projected Percent of Capacity (2032)
79	PAR06	GLENN LIVINGSTON ES	EDUC K - 5	277	359	77.16%	252	70.19%
80	SHE02	SHERIDAN HS	EDUC 9 - 12	1050	1404	74.78%	978	69.65%
81	JOH01	MEADOWLARK ES	EDUC K - 2	246	305	80.66%	212	69.51%
82	SWE01	PILOT BUTTE ES	EDUC 4 - 6	553	481	114.97%	334	69.44%
83	SWE02	TRUMAN ES	EDUC K - 5	266	316	84.18%	219	69.30%
84	PAR06	EASTSIDE ES	EDUC K - 5	292	384	76.04%	266	69.27%
85	SHE02	HIGHLAND PARK ES	EDUC K - 5	304	355	85.63%	244	68.73%
86	LAR01	JESSUP ES*	EDUC K - 6	211	254	83.07%	174	68.50%
87	NAT01	EVANSVILLE ES	EDUC K - 5	288	334	86.23%	227	67.96%
88	NAT01	LINCOLN ES	EDUC K - 5	375	439	85.42%	296	67.43%
89	LAR01	JOHNSON JHS	EDUC 7 - 8	637	797	79.89%	537	67.35%
90	CAM01	CAMPBELL COUNTY HS*	EDUC 9 - 12	1157	1516	76.30%	1015	66.93%
91	FRE25	JACKSON ES*	EDUC 1 - 3	151	169	89.35%	113	66.86%
92	LAR01	AFFLERBACH ES	EDUC K - 6	325	400	81.25%	267	66.75%
93	GOS01	SOUTHEAST ES/MS/HS*	EDUC K - 12	234	346	67.64%	230	66.48%
94	NAT01	OREGON TRAIL ES	EDUC K - 5	264	313	84.35%	208	66.45%
95	SWE02	MONROE ES	EDUC K - 5	295	366	80.60%	243	66.39%
96	NAT01	PARADISE VALLEY ES	EDUC K - 5	381	454	83.92%	301	66.30%
97	SWE02	WASHINGTON ES	EDUC K - 5	213	264	80.68%	175	66.29%
98	NAT01	JOURNEY ES	EDUC K - 5	308	367	83.92%	243	66.21%
99	HOT01	RALPH WHITTERS ES	EDUC K - 4	225	319	70.53%	211	66.14%
100	SHE02	HENRY A. COFFEEN ES	EDUC K - 5	286	347	82.42%	229	65.99%
101	SWE01	BLACK BUTTE HS (ALTERNATIVE)	EDUC 9 - 12	102	106	96.00%	70	65.88%
102	CAR01	CENTRAL OFFICE/RAWLINS/VICTORY HS (ALTERNATIVE)	EDUC 9 - 12	43	49	87.22%	32	64.91%
103	CON02	GRANT ES	EDUC K - 3	189	242	78.10%	157	64.88%
104	SHE01	SLACK ES	EDUC K - 5	11	17	64.71%	11	64.71%
105	FRE01	BALDWIN CREEK ES	EDUC 4 - 5	199	277	71.84%	179	64.62%
106	JOH01	CLOUD PEAK ES	EDUC 3 - 5	217	330	65.76%	212	64.24%
107	FRE06	WIND RIVER ES	EDUC K - 5	154	249	61.85%	158	63.45%
108	SHE01	TONGUE RIVER MS	EDUC 6 - 8	143	209	68.39%	132	63.13%
109	CAM01	THUNDER BASIN HS	EDUC 9 - 12	1213	1686	71.96%	1064	63.12%
110	UIN01	NORTH EVANSTON ES	EDUC K - 5	304	332	91.57%	209	62.95%
111	CRO01	SUNDANCE JHS/HS	EDUC 7 - 12	197	376	52.44%	236	62.82%
112	WES01	NEWCASTLE MS	EDUC 6 - 8	193	293	65.81%	183	62.40%
113	CAM01	PRONGHORN ES	EDUC K - 6	357	422	84.60%	263	62.32%
114	PLA01	WHEATLAND HS - EAST WING BUILDING (PEAK HS) (ALTERNATIVE)	EDUC 9 - 12	20	31	65.36%	19	62.09%
115	CAM01	BUFFALO RIDGE ES	EDUC K - 6	403	479	84.13%	297	62.00%
116	UIN01	CLARK ES	EDUC K - 5	203	226	89.82%	140	61.95%
117	SHE02	SHERIDAN JHS	EDUC 6 - 8	798	1142	69.90%	704	61.67%

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		School	Grade Configuration	Current Enrollment (2023 / 2024 School Year)	Adjusted Capacity	Current Percent of Capacity	Projected Enrollment (2032)	Projected Percent of Capacity (2032)
118	LAR01	MILLER ES	EDUC 4 - 6	69	96	71.88%	59	61.46%
119	CAM01	HILLCREST ES	EDUC K - 6	371	447	83.00%	274	61.30%
120	LIN01	CANYON ES (INCLUDES THE KEMMERER ES STUDENTS)	EDUC K - 6	318	396	80.30%	242	61.11%
121	CAM01	SUNFLOWER ES	EDUC K - 6	308	372	82.80%	227	61.02%
122	CAM01	MEADOWLARK ES	EDUC K - 6	219	266	82.33%	162	60.90%
123	LAR01	LEBHART ES	EDUC K - 2	86	112	76.79%	68	60.71%
124	ALB01	SLADE ES (NEW)	EDUC K - 5	374	464	80.60%	281	60.56%
125	CAM01	PRAIRIE WIND ES	EDUC K - 6	385	469	82.09%	284	60.55%
126	NAT01	CREST HILL ES	EDUC K - 5	254	331	76.74%	200	60.42%
127	LAR01	ALTA VISTA ES	EDUC K - 6	213	291	73.20%	175	60.14%
128	FRE01	GANNETT PEAK ES	EDUC K - 3	432	542	79.70%	324	59.78%
129	LAR01	BUFFALO RIDGE ES*	EDUC K - 4	170	232	73.28%	138	59.48%
130	PLA01	WEST ES	EDUC 3 - 5	188	318	59.12%	189	59.43%
131	SWE02	HARRISON ES	EDUC K - 5	220	306	71.90%	181	59.15%
132	LAR01	MCCORMICK JHS	EDUC 7 - 8	617	884	69.80%	521	58.94%
133	LAR02	CARPENTER ES	EDUC K - 6	71	129	55.04%	76	58.91%
134	SUB01	PINEDALE ES	EDUC K - 5	459	580	79.14%	341	58.79%
135	UIN06	URIE ES	EDUC K - 4	243	345	70.43%	202	58.55%
136	BIG03	GREYBULL MS	EDUC 6 - 8	106	177	59.95%	103	58.26%
137	CAM01	LAKEVIEW ES	EDUC K - 6	371	473	78.44%	274	57.93%
138	CON01	DOUGLAS PRIMARY ES	EDUC K - 1	226	296	76.35%	170	57.43%
139	UIN01	UINTA MEADOWS ES	EDUC K - 5	420	504	83.33%	289	57.34%
140	CAM01	TWIN SPRUCE JHS	EDUC 7 - 8	674	949	71.05%	543	57.24%
141	LAR01	HEBARD ES	EDUC K - 6	111	159	69.81%	91	57.23%
142	NAT01	CASPER CLASSICAL ACADEMY	EDUC 6 - 9	505	755	66.91%	431	57.10%
143	CON01	DOUGLAS UPPER ES	EDUC 4 - 5	270	330	81.82%	188	56.97%
144	PAR01	POWELL MS	EDUC 6 - 8	392	672	58.30%	383	56.96%
145	ALB01	SNOWY RANGE ACADEMY (CHARTER SCHOOL)	EDUC K - 8	256	346	73.93%	197	56.89%
146	SUB01	PINEDALE MS	EDUC 6 - 8	244	360	67.70%	204	56.60%
147	FRE01	LANDER MS	EDUC 6 - 8	366	509	71.88%	287	56.37%
148	LAR01	FAIRVIEW ES	EDUC 3 - 6	87	132	65.91%	74	56.06%
149	CON01	DOUGLAS HS	EDUC 9 - 12	525	841	62.45%	470	55.91%
150	SWE01	SAGE ES	EDUC K - 3	363	335	108.36%	187	55.82%
151	PAR06	CODY MS	EDUC 6 - 8	454	754	60.22%	420	55.71%
152	LAR01	COLE ES	EDUC K - 6	144	212	67.92%	118	55.66%
153	BIG02	LOVELL ES	EDUC K - 5	292	360	81.11%	200	55.56%
154	LIN02	COKEVILLE ES	EDUC K - 6	96	153	62.75%	85	55.56%
155	SWE01	EASTSIDE ES	EDUC 4 - 6	490	537	91.25%	296	55.12%
156	TET01	JOHN COLTER ES	EDUC K - 5	289	403	71.71%	222	55.09%

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157	FRE24	SHOSHONI ES/MS/HS	EDUC K - 12	389	837	46.48%	458	54.72%
158	FRE25	RIVERTON HS	EDUC 9 - 12	733	1106	66.28%	604	54.62%
159	SWE01	ROCKSPRINGS HS*	EDUC 9 - 12	1400	1777	78.77%	960	54.01%
160	UIN01	ASPEN ES	EDUC K - 5	269	343	78.43%	185	53.94%
161	GOS01	TORRINGTON MS	EDUC 6 - 8	251	456	54.99%	246	53.89%
162	SHE02	STORY ES	EDUC K - 5	35	52	67.31%	28	53.85%
163	TET01	MUNGER MOUNTAIN ES	EDUC K - 5	376	537	70.02%	289	53.82%
164	LAR01	TRIUMPH HS (ALTERNATIVE)	EDUC 7 - 12	157	262	59.97%	140	53.48%
165	CAM01	PAINTBRUSH ES	EDUC K - 6	286	395	72.41%	211	53.42%
166	UIN01	EVANSTON HS	EDUC 9 - 12	771	1186	65.02%	633	53.38%
167	FRE25	RIVERTON MS	EDUC 6 - 8	586	797	73.50%	425	53.30%
168	ALB01	BEITEL ES**	EDUC K - 5	215	304	70.72%	162	53.29%
169	LAR01	DEMING ES	EDUC K - 3	82	122	67.21%	65	53.28%
170	GOS01	TORRINGTON HS	EDUC 9 - 12	333	583	57.11%	310	53.16%
171	CON01	DOUGLAS MS	EDUC 6 - 8	382	582	65.61%	308	52.90%
172	CAM01	COTTONWOOD ES	EDUC K - 6	211	297	71.04%	156	52.53%
173	FRE38	ARAPAHO CHARTER HS	EDUC 9 - 12	47	86	54.75%	45	52.42%
174	JOH01	CLEAR CREEK MS	EDUC 6 - 8	254	438	58.02%	228	52.08%
175	SWE01	STAGECOACH ES	EDUC K - 3	395	391	101.02%	203	51.92%
176	NAT01	DEAN MORGAN MS	EDUC 6 - 8	607	1017	59.71%	523	51.45%
177	SHE02	NEW JOHN SCHIFFER ALTERNATIVE	EDUC 9 - 12	59	107	55.09%	55	51.35%
178	CAM01	4-J ES	EDUC K - 6	36	53	67.92%	27	50.94%
179	SWE02	LINCOLN MS	EDUC 6 - 8	517	863	59.92%	437	50.65%
180	WAS01	SOUTHSIDE ES	EDUC 2 - 3	157	180	87.22%	91	50.56%
181	BIG04	LAURA IRWIN ES (NEW)	EDUC K - 5	106	149	71.14%	75	50.34%
182	CON01	DOUGLAS INTERMEDIATE ES	EDUC 2 - 3	228	348	65.52%	174	50.00%
183	TET01	SUMMIT INNOVATIONS SCHOOL (ALTERNATIVE)	EDUC 9 - 12	33	56	58.82%	28	49.91%
184	ALB01	UW LABORATORY SCHOOL	EDUC K - 8	229	353	64.86%	176	49.85%
185	CAM01	WAGONWHEEL ES	EDUC K - 6	265	396	66.92%	196	49.49%
186	SWE02	EXPEDITION ACADEMY HS (ALTERNATIVE)	EDUC 9 - 12	43	69	62.45%	34	49.38%
187	CAR01	RAWLINS HS	EDUC 9 - 12	411	647	63.54%	317	49.01%
188	CAR01	RAWLINS CONSOLIDATED ES*	EDUC K - 5	638	957	66.67%	467	48.80%
189	FRE02	DUBOIS ES/MS/HS	EDUC K - 12	181	437	41.41%	213	48.73%
190	PLA01	WHEATLAND HS - ACTIVITIES BLDG MAIN BLDG	EDUC 9 - 12	287	553	51.95%	269	48.69%
191	ALB01	INDIAN PAINTBRUSH ES	EDUC K - 5	227	352	64.49%	171	48.58%
192	TET01	DAVEY JACKSON ES	EDUC K - 5	303	482	62.86%	233	48.34%
193	PAR06	CODY HS	EDUC 9 - 12	611	1105	55.29%	534	48.33%
194	BIG01	ROCKY MOUNTAIN MS/HS	EDUC 6 - 12	202	445	45.44%	214	48.14%
195	SWE01	ROCK SPRINGS JHS	EDUC 7 - 8	731	989	73.88%	474	47.91%

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196	SWE01	WALNUT ES	EDUC K - 3	205	222	92.34%	106	47.75%
197	CAR02	HANNA ES	EDUC K - 6	64	126	50.79%	60	47.62%
198	SUB01	PINEDALE HS	EDUC 9 - 12	326	574	56.82%	266	46.36%
199	CAM01	SAGE VALLEY JHS	EDUC 7 - 8	607	1060	57.27%	489	46.13%
200	BIG03	GREYBULL HS	EDUC 9 - 12	146	322	45.32%	146	45.32%
201	WAS01	WORLAND MS	EDUC 6 - 8	237	398	59.58%	180	45.25%
202	NAT01	BAR NUNN ES	EDUC K - 5	233	407	57.25%	184	45.21%
203	GOS01	LINGLE-FORT LARAMIE MS/HS	EDUC 6 - 12	175	370	47.33%	166	44.90%
204	UIN01	EVANSTON MS	EDUC 6 - 8	288	519	55.54%	232	44.74%
205	ALB01	VELMA LINFORD ES	EDUC K - 5	247	417	59.23%	186	44.60%
206	CON02	GLENROCK JHS/HS	EDUC 7 - 12	313	584	53.60%	260	44.52%
207	SHE01	BIG HORN JHS/HS	EDUC 6 - 12	275	616	44.62%	266	43.16%
208	BIG02	LOVELL HS	EDUC 9 - 12	219	441	49.64%	188	42.62%
209	FRE01	LANDER VALLEY HS	EDUC 9 - 12	559	948	58.98%	402	42.42%
210	FRE25	WILLOW CREEK ES	EDUC 1 - 3	190	339	56.05%	143	42.18%
211	TET01	KELLY ES	EDUC K - 5	38	69	55.07%	29	42.03%
212	JOH01	BUFFALO HS	EDUC 9 - 12	329	624	52.73%	261	41.83%
213	UIN01	DAVIS MS	EDUC 6 - 8	299	580	51.58%	241	41.57%
214	FRE06	WIND RIVER MS/HS	EDUC 6 - 12	220	499	44.09%	207	41.49%
215	PAR01	CLARK ES	EDUC K - 5	20	41	48.78%	17	41.46%
216	CON02	GLENROCK INTERMEDIATE/MS	EDUC 4 - 6	129	296	43.58%	122	41.22%
217	SWE02	GREEN RIVER HS	EDUC 9 - 12	748	1441	51.92%	585	40.60%
218	LAR02	PINE BLUFFS JHS/HS	EDUC 7 - 12	190	454	41.86%	184	40.54%
219	CRO01	HULETT ES/MS/HS	EDUC K - 12	153	457	33.51%	184	40.30%
220	CAM01	ROZET ES	EDUC K - 6	244	449	54.34%	180	40.09%
221	CAR02	SARATOGA MS/HS	EDUC 7 - 12	153	376	40.72%	149	39.66%
222	LIN01	KEMMERER JHS/HS	EDUC 7 - 12	260	572	45.45%	226	39.51%
223	FRE25	ASPEN PARK ES	EDUC K	170	347	48.99%	135	38.90%
224	BIG01	BURLINGTON ES/MS/HS	EDUC K - 12	231	624	37.02%	242	38.78%
225	WAS01	EASTSIDE ES	EDUC K - 1	144	223	64.57%	86	38.57%
226	JOH01	BUFFALO HS	EDUC 9 - 12	329	683	48.20%	261	38.24%
227	BIG02	LOVELL MS	EDUC 6 - 8	186	334	55.68%	127	38.02%
228	LAR02	ALBIN ES	EDUC K - 6	39	111	35.14%	42	37.84%
229	SHE01	TONGUE RIVER HS	EDUC 9 - 12	163	440	37.02%	164	37.25%
230	CAR01	LITTLE SNAKE RIVER VALLEY ES/MS/HS	EDUC K - 12	189	383	49.33%	142	37.06%
231	FRE25	RENDEZVOUS ES*	EDUC 4 - 5	352	686	51.31%	253	36.88%
232	FRE38	ARAPAHOE MS	EDUC K - 8	383	679	56.41%	248	36.52%
233	HOT01	THERMOPOLIS MS	EDUC 5 - 8	188	528	35.59%	191	36.16%
234	ALB01	SPRING CREEK ES	EDUC K - 5	180	376	47.87%	135	35.90%

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235	NAT01	POISON SPIDER SCHOOL	EDUC K - 8	187	427	43.81%	152	35.61%
236	TET01	ALTA ES	EDUC K - 5	38	82	46.34%	29	35.37%
237	CAR01	RAWLINS MS	EDUC 6 - 8	322	696	46.25%	246	35.34%
238	WES01	NEWCASTLE HS	EDUC 9 - 12	223	592	37.69%	209	35.33%
239	SWE02	MCKINNON ES	EDUC K - 6	14	34	41.18%	12	35.29%
240	WAS01	WORLAND HS	EDUC 9 - 12	365	763	47.82%	268	35.11%
241	UIN06	LYMAN HS	EDUC 9 - 12	236	537	43.93%	188	35.00%
242	NIO01	LUSK ES/MS*	EDUC K - 8	195	456	42.77%	158	34.66%
243	UIN04	MOUNTAIN VIEW ES/MS	EDUC K - 8	488	990	49.27%	335	33.83%
244	WAS01	WESTSIDE ES	EDUC 4 - 5	185	313	59.11%	105	33.55%
245	CAM01	WRIGHT JHS/HS	EDUC 7 - 12	181	473	38.23%	154	32.53%
246	CON01	WHITE ES MODULAR	EDUC K - 8	13	31	41.88%	10	32.22%
247	PLA01	WHEATLAND MS	EDUC 6 - 8	194	638	30.39%	201	31.49%
248	WAS02	TEN SLEEP ES/MS/HS	EDUC K - 12	102	348	29.33%	109	31.34%
249	PAR16	MEETEETSE ES/MS/HS	EDUC K - 12	98	414	23.68%	129	31.17%
250	SHE03	ARVADA-CLEARMONT JHS/HS	EDUC K - 12	81	225	35.99%	69	30.66%
251	FRE14	WYOMING INDIAN HS	EDUC 9 - 12	187	432	43.31%	131	30.34%
252	PAR06	WAPITI ES	EDUC K - 5	17	51	33.33%	15	29.41%
253	FRE06	WIND RIVER LEARNING ACADEMY	EDUC 9 - 12	2	7	29.41%	2	29.41%
254	UIN06	LYMAN INTERMEDIATE SCHOOL	EDUC 5 - 8	243	618	39.35%	181	29.31%
255	WES07	UPTON ES/MS	EDUC K - 8	164	304	54.02%	87	28.66%
256	UIN04	MOUNTAIN VIEW HS	EDUC 9 - 12	226	664	34.04%	190	28.62%
257	SWE01	DESERT VIEW ES	EDUC K - 3	180	329	54.71%	93	28.27%
258	HOT01	HOT SPRINGS COUNTY HS	EDUC 9 - 12	201	677	29.67%	191	28.19%
259	LIN02	SWIFT CREEK HS (ALTERNATIVE)	EDUC 9 - 12	53	175	30.27%	49	27.98%
260	SWE01	NORTHPARK ES	EDUC K - 3	162	297	54.55%	83	27.95%
261	BIG04	RIVERSIDE MS/HS (NEW)	EDUC 6 - 12	130	405	32.06%	110	27.13%
262	FRE01	ADMINISTRATION BLDG/PATHFINDER HS (ALTERNATIVE)	EDUC 9 - 12	51	137	37.27%	37	27.04%
263	ALB01	HARMONY ES	EDUC K - 6	21	60	35.00%	16	26.67%
264	LIN02	COKEVILLE JHS/HS	EDUC 7 - 12	105	375	28.01%	97	25.88%
265	SUB09	BIG PINEY ES	EDUC K - 5	145	302	48.01%	78	25.83%
266	NAT01	MIDWEST ES/MS/HS	EDUC K - 12	134	442	30.33%	112	25.35%
267	UIN01	HORIZON JHS/HS (ALTERNATIVE)/CENTRAL KITCHEN/MAINTENANCE OFF	EDUC 7 - 12	45	146	30.78%	37	25.31%
268	PAR06	VALLEY ES	EDUC K - 5	8	29	27.59%	7	24.14%
269	GOS01	LAGRANGE ES	EDUC K - 6	17	73	23.29%	17	23.29%
270	ALB01	ROCK RIVER ES/JHS/HS	EDUC K - 12	89	310	28.74%	72	23.25%
271	CON01	SHAWNEE ES (NEW) STICK BUILT	EDUC K - 8	11	35	31.50%	8	22.91%
272	ALB01	WHITING HS (ALTERNATIVE)	EDUC 9 - 12	55	214	25.68%	49	22.88%
273	CON01	MOSS AGATE ES MODULAR	EDUC K - 8	9	31	28.99%	7	22.55%

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274	CAR02	ENCAMPMENT ES/MS/HS	EDUC K - 12	113	483	23.41%	108	22.38%
275	NIO01	NIOBRARA COUNTY HS	EDUC 9 - 12	94	428	21.99%	93	21.75%
276	FRE21	FORT WASHAKIE HS	EDUC 9 - 12	87	261	33.34%	56	21.46%
277	JOH01	KAYCEE ES/MS/HS	EDUC K - 12	98	402	24.39%	85	21.16%
278	CAR02	MEDICINE BOW ES	EDUC K - 6	10	43	23.26%	9	20.93%
279	SUB09	LABARGE ES	EDUC K - 5	45	115	39.13%	24	20.87%
280	PLA02	GUERNSEY-SUNRISE ES/MS/HS	EDUC K - 12	214	643	33.30%	133	20.70%
281	SWE01	FARSON-EDEN ES/MS/HS	EDUC K - 12	141	423	33.32%	86	20.32%
282	WES07	UPTON HS	EDUC 9 - 12	75	375	20.01%	75	20.01%
283	TET01	MORAN ES	EDUC K - 5	9	35	25.71%	7	20.00%
284	NIO01	LANCE CREEK ES MODULAR*	EDUC K - 6	7	26	26.92%	5	19.23%
285	CAM01	RAWHIDE ES	EDUC K - 6	111	430	25.81%	82	19.07%
286	LAR01	CLAWSON ES	EDUC K - 6	4	16	25.00%	3	18.75%
287	FRE06	CROWHEART ES	EDUC K - 3	6	32	18.75%	6	18.75%
288	PLA01	GLENDO ES	EDUC K - 6	17	92	18.48%	17	18.48%
289	FRE14	WYOMING INDIAN MS	EDUC 6 - 8	149	434	34.30%	78	17.96%
290	SUB09	BIG PINEY MS	EDUC 6 - 8	93	347	26.82%	62	17.88%
291	SUB09	BIG PINEY HS	EDUC 9 - 12	157	580	27.08%	102	17.60%
292	CAR02	HANNA-ELK MOUNTAIN JHS/HS	EDUC 7 - 12	88	493	17.85%	86	17.44%
293	NAT01	RED CREEK ES MODULAR	EDUC K - 5	6	30	20.00%	5	16.67%
294	FRE14	WYOMING INDIAN ES	EDUC K - 5	241	479	50.31%	78	16.28%
295	FRE21	FORT WASHAKIE ES/MS	EDUC K - 8	298	962	30.97%	148	15.38%
296	CON01	DRY CREEK ES MODULAR	EDUC K - 8	5	31	16.11%	4	12.89%
297	SWE02	GRANGER ES	EDUC K - 5	3	16	18.75%	2	12.50%
298	LAR01	WILLADSEN ES	EDUC K - 6	5	32	15.63%	4	12.50%
299	CAM01	LITTLE POWDER ES/MS	EDUC K - 8	16	98	16.33%	12	12.25%
300	CAM01	RECLUSE SCHOOL	EDUC K - 8	18	117	15.34%	14	11.93%
301	ALB01	NOTCH PEAK ES/MS MODULAR**	EDUC K - 8	2	17	11.45%	2	11.45%
302	SUB01	BONDURANT ES	EDUC K - 3	3	18	16.67%	2	11.11%
303	SUB01	PINEDALE ADMINISTRATION/SKYLINE ACADEMY (ALTERNATIVE)/BOCES	EDUC 9 - 12	38	300	12.66%	31	10.33%
304	ALB01	CENTENNIAL ES	EDUC K - 6	4	51	7.84%	3	5.88%
305	SWE01	DESERT ES/MS	EDUC K - 8	27	334	8.09%	16	4.80%
306	PLA01	GLENDO MS/HS	EDUC 7 - 12	3	244	1.23%	3	1.23%

*MCER study currently in progress

**School will be closed for 2024/2025 school year

Project Cost Budgeting

Preliminary planning at both the school district and state levels, and subsequently within the state budget process, involves thorough and timely efforts. Generally, project budgets are developed years in advance of the competitive bidding and construction of a project.

Step One: Calculating Allowable Square Footage

The first variable that must be established when calculating a budget for a new school is the intended design capacity that the new school should accommodate. The design capacity (number of students) is calculated by analysis of a particular district's student population history and projecting the number of students that the district may have five years after the projected construction completion date. Wyoming uses a cohort projection methodology as approved by the School Facilities Commission (SFC). The design capacity is a primary variable used in the allowable square footage calculator formula, which yields the total allowable square footage that the school building will require.

Step Two: Establishing the Projected Direct Construction Cost per Square Foot Budget

The square foot cost has been developed by extrapolating actual construction costs of past projects from a statewide capital construction database maintained by the State Construction Department (SCD). In 2023, Bureau Veritas developed regional Wyoming construction costs using Wyoming Contractors. These values have been utilized to support Wyoming construction costs as there have not been many recent vertical construction projects bid to provide historical data. The base cost per square foot used in preparing the capital construction budget varies between elementary schools, middle schools and high schools. Budget adjustments may also be made for exceptionally small or large schools; and geographically remote locations. In the case of a Construction Manager at Risk (CMAR) delivery method, the construction budget includes the preconstruction service fees, and the construction management fees.

Step Three: Calculating Land, Planning, Design and Construction Costs

Budgets are prepared in a collaborative effort between the SCD, school districts, and consultants. The team first outlines the summary and schedule to assist in developing costs associated with the project. The team then goes through each of the phases (Land, Planning, Design, Construction) and identifies costs associated with each.

Land budgets are prepared when a need for a new site is identified through the project planning process, subsequently in accordance with statute, a district can then "fix" the site. During the fixing of the site process a district shall obtain three appraisals to determine the value of the land as required by SFC rule. If this information is obtained prior to the budget session then an appraised value will be used to construct the budget request. If the final appraisal is not available, then the best-known value of the land is used. This is sometimes provided by the school district in the form of a "market analysis" done by a real estate agent selected by the district.

Project planning budgets are prepared by identifying which planning activities are needed for a particular project such as educational programming, feasibility study, most cost-effective remedy analysis, capacity analysis, or condition. Each project planning activity needed has a cost associated with it and the sum of the numbers becomes the planning budget.

To calculate the construction budget, a methodology adopted by the SFC is utilized. The methodology takes into account the student design capacity as determined from the enrollment projection, grade configuration, building utilization rate, and square footage allocations to derive the maximum allowable square footage of the building. Next, the direct cost of construction per square foot is established. For any particular project, the base cost of construction per square foot is inflated by a factor to account for anticipated inflation. The inflationary factor is typically determined in consultation with the Wyoming Department of Economic Analysis. The SCD has collaborated with the Economic Analysis Department and has determined an appropriate inflationary factor of 4% annually or 0.33% per month.

Estimated bid dates are established for projects after consultation with the district. The time needed for design, construction, and the project completion is identified. The SCD also uses this information to develop the “Deployment Schedule,” a report of all projects to estimate schedules and long-term cash expenditures. The allowable square footage is multiplied by projected construction cost per square foot, which provides project construction costs.

In addition to the construction costs, there are other associated costs that make up the project budget. Many of these costs, with the exception of the project planning, are budgeted as a percentage of the direct construction costs that are anticipated to be incurred. Examples of these costs are architectural and engineering fees, owner’s overhead, site and topographic surveys, environmental assessments, geotechnical investigations, special inspections, furniture, furnishings, equipment, commissioning agents, owner’s representatives, and a project contingency. A percentage can be used to budget for these costs by tracking the historical cost of these expenses related to the direct construction cost of similar past projects.

Often a school district may choose to demolish an existing school prior to building a new school. When this scenario is known, the cost of the demolition is identified in the construction budget. Demolition and asbestos abatement costs are budgeted as a cost per square foot of the area or building to be demolished.

Sometimes there are “other” expenses incurred which do not reasonably correlate as a percentage of the total direct project cost, or fall outside the normal cost of a project. Examples of these costs include but are not limited to Tribal Employment Rights Office (TERO) fees, offsite infrastructure, an onsite wastewater treatment plant, etc. These costs are estimated using the professional judgment of consultants and an understanding of the total scope of the project. Some projects may present optional remedies that could require consideration of all of the variables indicated above. In some instances, planning and design consultants may be utilized to assess optional remedies, identify the most cost-effective remedy, and provide cost data. In other instances, the project may

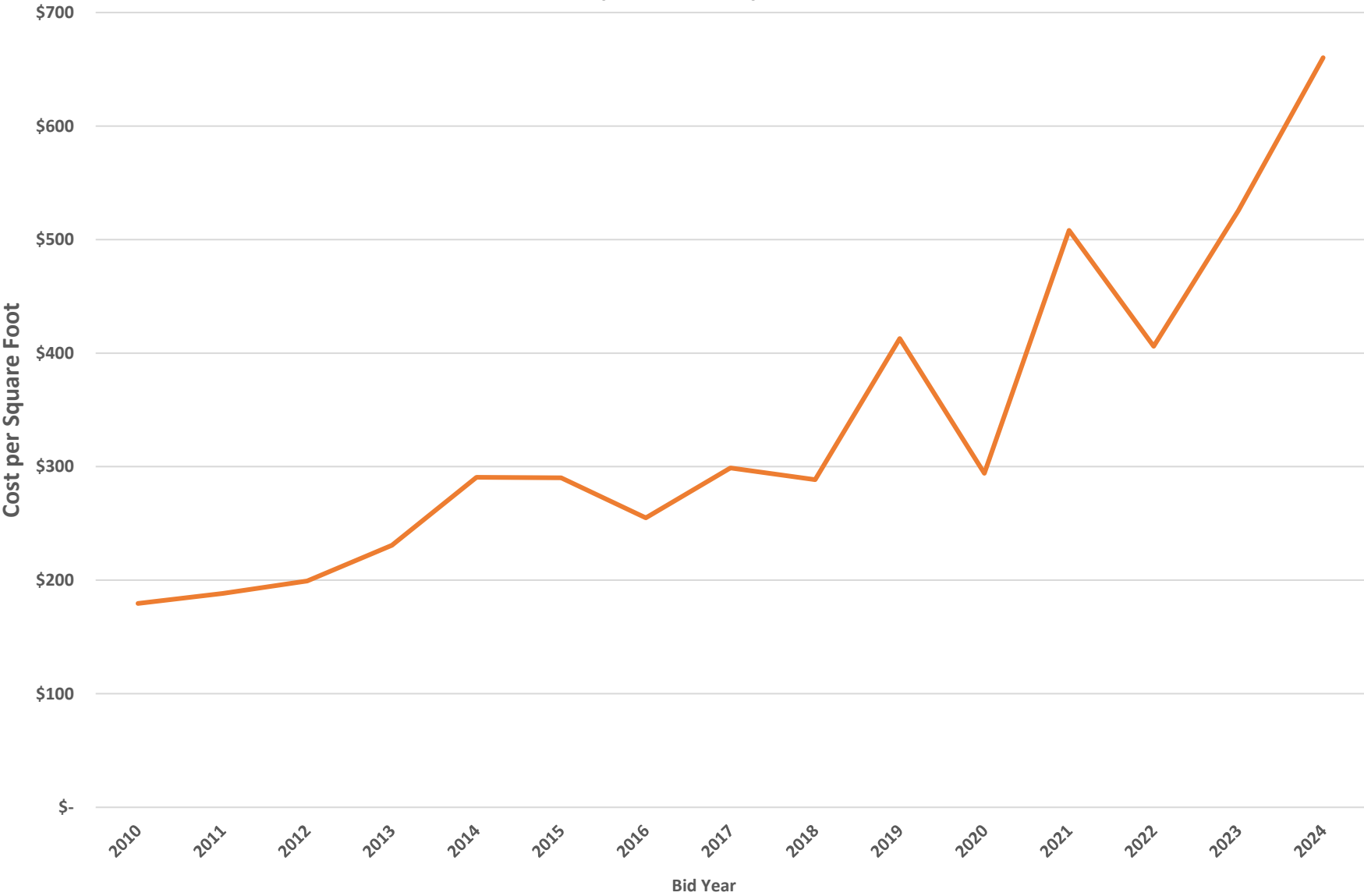
include the construction of new facilities as well as renovation of existing facilities. Establishing a project budget is more complex in this case as it may require the use of a combination of historic square foot cost data and unit cost estimates. In both instances a consultant may provide cost estimates which are included in the project budget (See Attached Example Budget Worksheet).

Project budgeting is by no means an exact science due to the numerous unpredictable variables that affect the demand and cost of labor, materials, and schedule. (See Attached Capital Construction Square Foot Cost Summary).

Wyoming School Facilities Appropriation Sequence

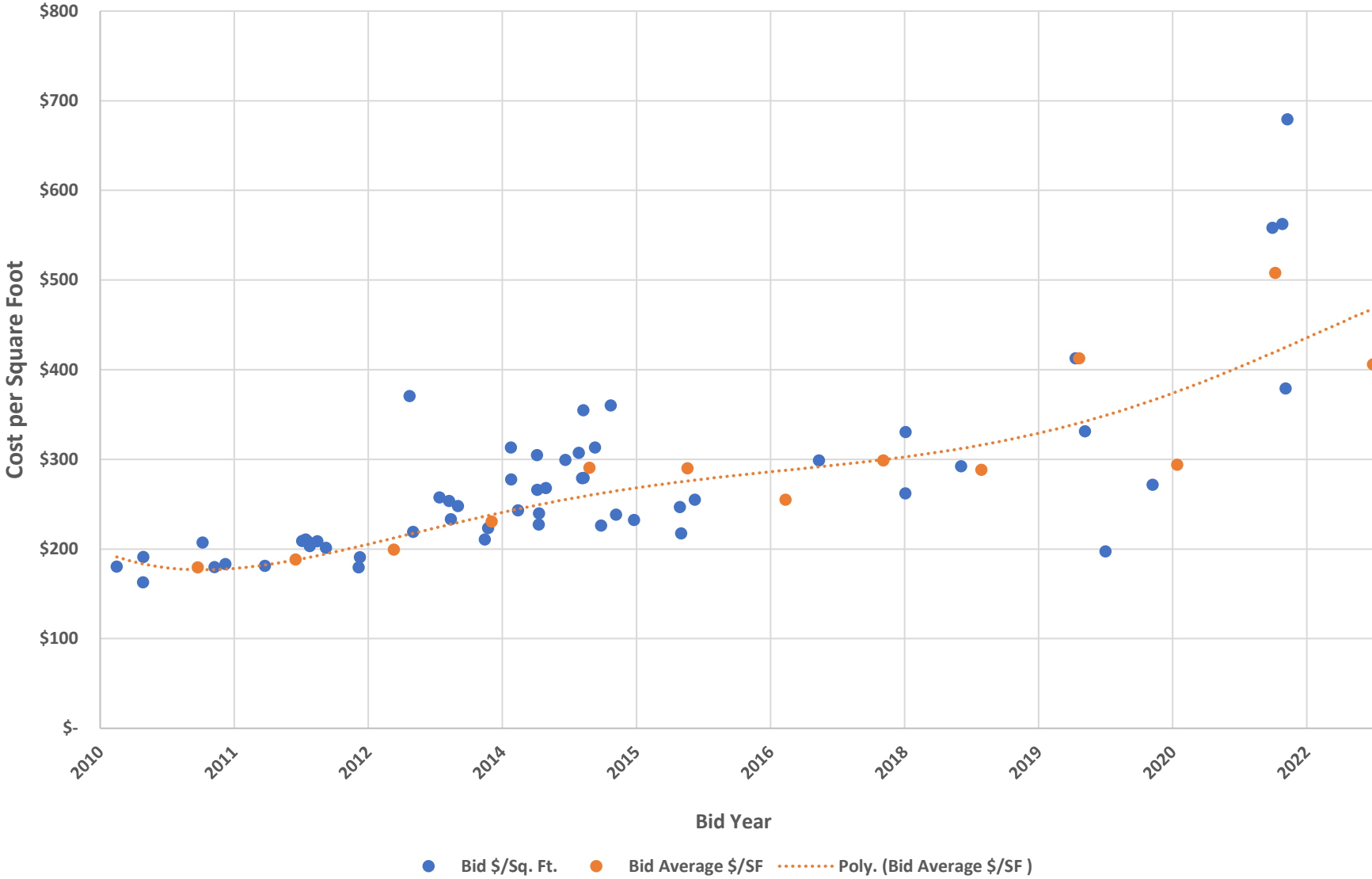


Average Hard Construction Cost per Square Foot, Wyoming (Bid Amount)



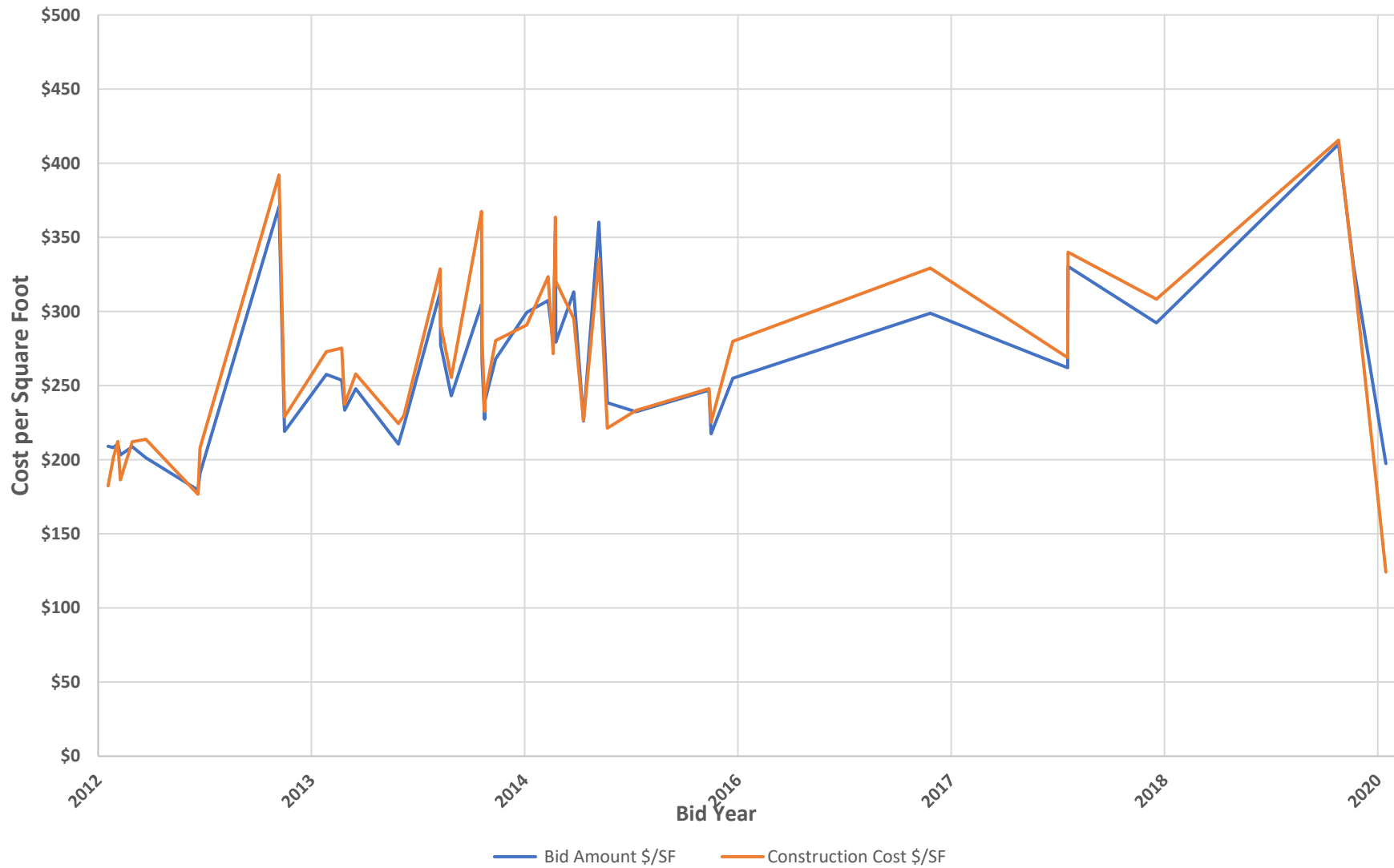
*Bid cost shown is the contract amount bid by the general contractor divided by the square feet of the facility.

Hard Construction Cost per Square Foot and Yearly Averages, Wyoming (Bid Amount)



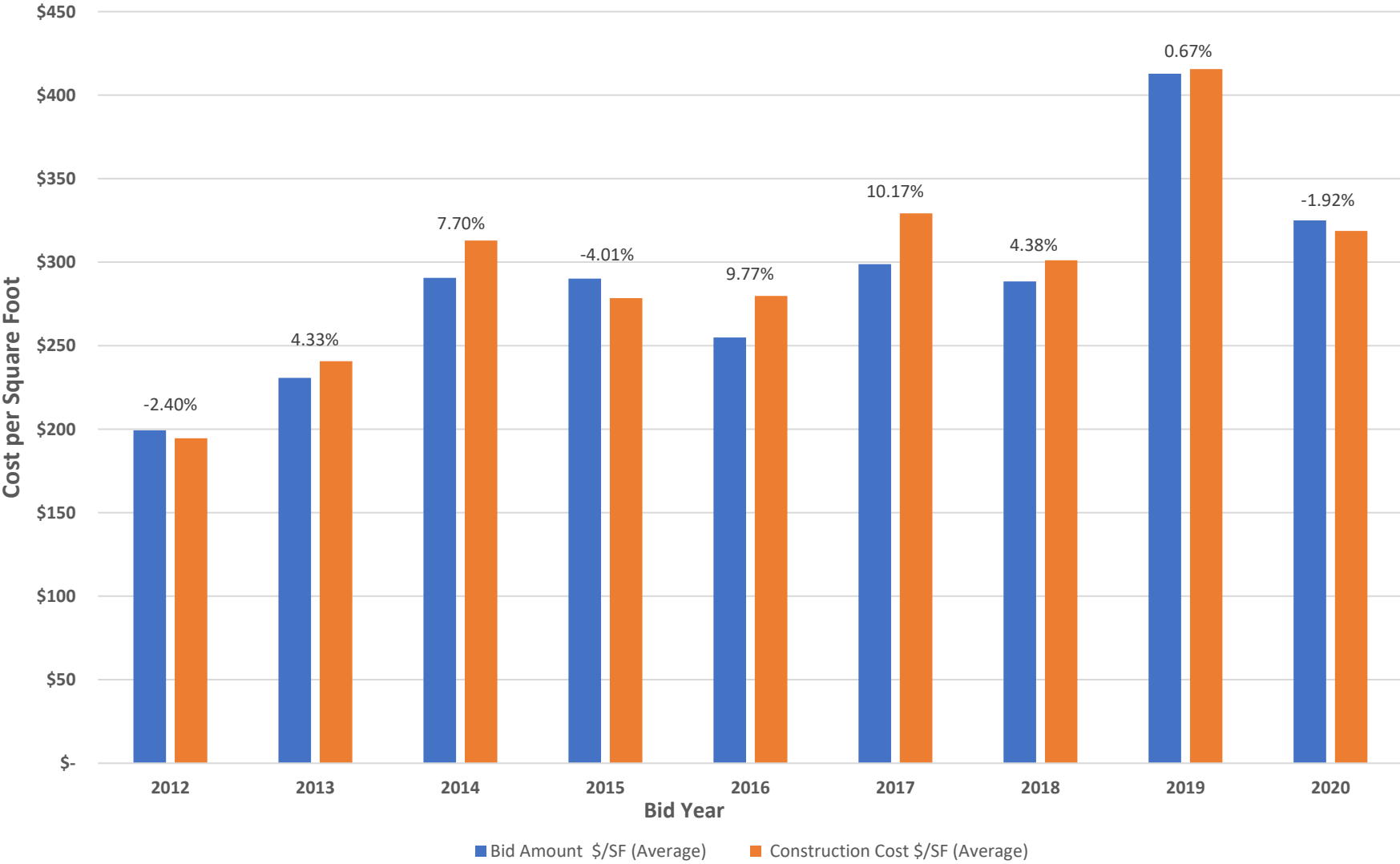
*Bid cost shown is the contract amount bid by the general contractor divided by the square feet of the facility.

Hard Construction Cost per Square Foot, Wyoming (Bid Amount v. Actual Construction Cost)



Note: no open projects have closed since the 2023 annual report.
 *Bid cost shown is the contract amount bid by the general contractor divided by the square feet of the facility.
 **Construction cost shown is the amount paid to the general contractor

Average Hard Construction Cost per Square Foot, Wyoming (Bid Amount v. Actual Construction Cost)



Note: no open projects have closed since the 2023 annual report.
 *Bid cost shown is the contract amount bid by the general contractor divided by the square feet of the facility.
 **Construction cost shown is the amount paid to the general contractor

Deployment Schedule

The State Construction Department (SCD) manages the State's responsibility to projects as required in statute and commission rule. The pace and approach to each project is determined by each district's school board and/or administration's goals. SCD Project Managers collaborate and provide guidance to meet the individual needs as expressed by each district.

Pursuant to 2018 Wyo. Sess. Laws Ch. 134 § 313(f) and 2020 Wyo. Sess. Laws Ch. 80 § 313(f), the Department respectfully submits this report on the deployment of funds and project progression.

The Deployment Schedule:

Two complementary illustrations are provided to characterize the deployment of legislative funds made available to school districts for capital development and improvements in the upcoming years:

1. DEPLOYMENT SCHEDULE ACTIVELY MANAGED PROJECTS AND REMAINING FUNDS; a project-by-project schedule of anticipated deployment of funds over future quarters by funding phase (Land, Planning, Design and Construction including components)
2. ACTIVELY MANAGED PROJECTS (BY REMAINING FUNDS); a graphic representation of previously appropriated funds and projecting expenditures by quarter.

Project Phase	KEY
Planning	blue
Land	brown
Design	yellow
Demo/Const	green

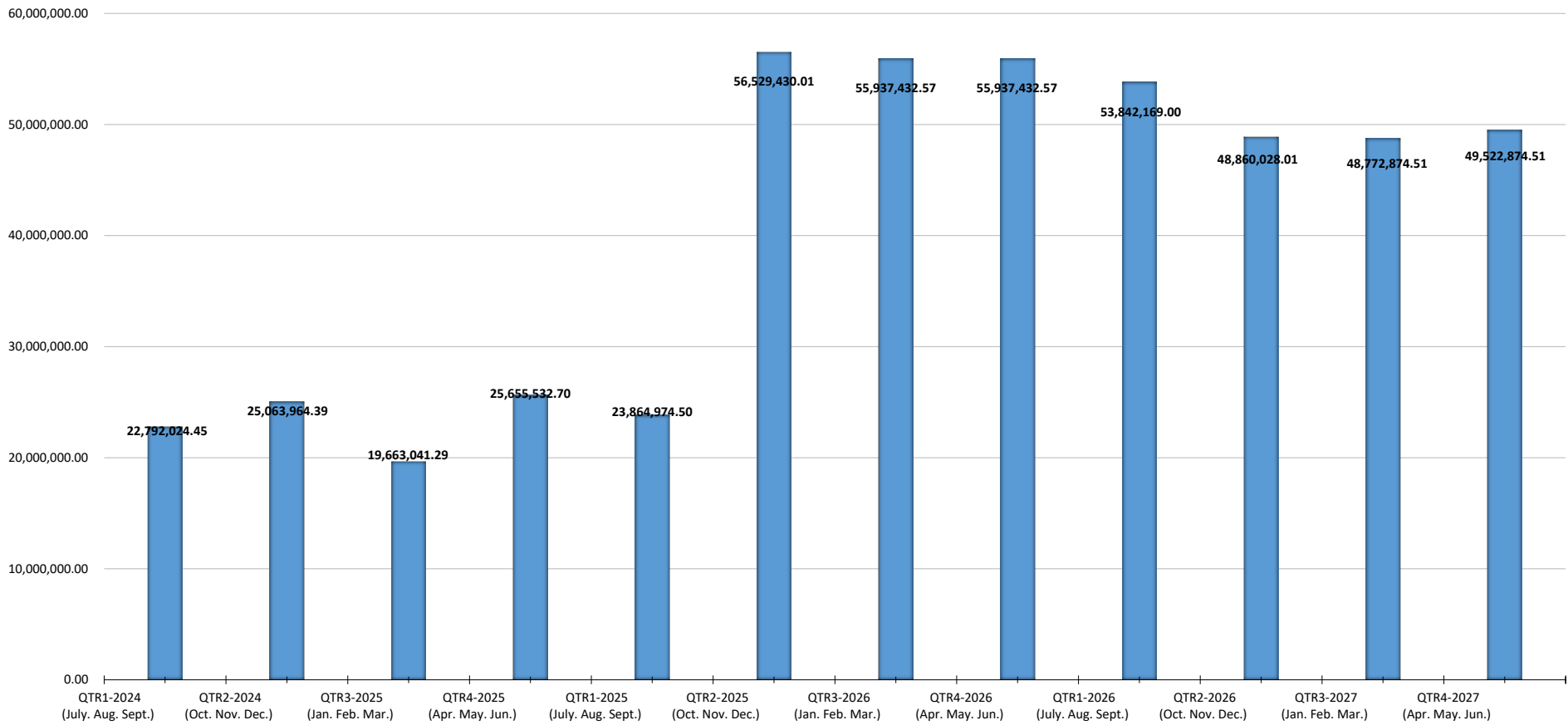
PROJECT DETAILS							FY 2025				FY 2026				FY 2027			
Organization	SFD Project Manager	Capital Project	Project Building	Type	Appropriations	Unspent June 6, 2024	QTR1-2024 (July, Aug, Sept.)	QTR2-2024 (Oct, Nov, Dec.)	QTR3-2025 (Jan, Feb, Mar.)	QTR4-2025 (Apr, May, Jun.)	QTR1-2025 (July, Aug, Sept.)	QTR2-2025 (Oct, Nov, Dec.)	QTR3-2026 (Jan, Feb, Mar.)	QTR4-2026 (Apr, May, Jun.)	QTR1-2026 (July, Aug, Sept.)	QTR2-2026 (Oct, Nov, Dec.)	QTR3-2027 (Jan, Feb, Mar.)	QTR4-2027 (Apr, May, Jun.)
LAND	ALL PM'S		LAND ACQUISITIONS	LAND ACQUISITION	749,999.75	749,999.75	62,499.98	62,499.98	62,499.98	62,499.98	62,499.98	62,499.98	62,499.98	62,499.98	62,499.98	62,499.98	62,499.98	62,499.98
PLANNING	ALL PM'S		PLANNING STUDIES (INCLUDES MCER'S)	PLANNING	5,000,000.00	4,848,375.81	606,046.98	606,046.98	606,046.98	606,046.98	606,046.98	606,046.98	606,046.98	606,046.98	606,046.98	606,046.98	606,046.98	606,046.98
PLANNING	ALL PM'S		PLANNING (2022 BUDGET SESSION)	PLANNING	300,000.00	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00								
PLANNING	ALL PM'S		PLANNING FUNDS	PLANNING	1,000,000.00	1,000,000.00												
SECURITY	ALL PM'S		SECURITY PROJECTS	SECURITY	13,950,000.00	2,206,929.72	275,866.22	275,866.22	275,866.22	275,866.22	275,866.22	275,866.22	275,866.22	275,866.22	275,866.22	275,866.22	275,866.22	275,866.22
CAMPBELL 1	KAREN MOON	1176	LITTLE POWDER K-8 (NEW)	NEW CONSTRUCTION	9,374,363.21	8,744,758.66	50,000.00	1,242,108.38	1,242,108.38	1,242,108.38	1,242,108.38	1,242,108.38	1,242,108.38	1,242,108.38	1,242,108.38	1,242,108.38	1,242,108.38	1,242,108.38
CAMPBELL 1	KAREN MOON	1182	NEW TRANSPORTATION BUILDING	NEW CONSTRUCTION	451,400.00	343,704.79	85,926.20	85,926.20	85,926.20	85,926.20								
CAMPBELL 1	KAREN MOON	3228	LITTLE POWDER K-8 DEMOLITION	DEMOLITION	647,021.00	616,791.00							308,395.50	308,395.50				
CAMPBELL 1	KAREN MOON	3235	WAGONWHEEL ES ROOF REPLACEMENT	COMPONENT	996,497.00	816,723.88	816,723.88											
CONVERSE 1	KAREN MOON	3084	DOUGLAS HS HVAC	COMPONENT	5,548,450.00	1,045,793.25	522,896.63	522,896.63										
CONVERSE 1	KAREN MOON	3232	DOUGLAS PRIMARY ES - HVAC REPLACEMENT	COMPONENT	2,639,498.00	59,717.00												
CONVERSE 1	KAREN MOON	3237	DOUGLAS MS HVAC REPLACEMENT	COMPONENT	7,606,647.00	7,419,320.00	824,368.89	824,368.89	824,368.89	824,368.89	824,368.89	824,368.89	824,368.89	824,368.89	824,368.89	824,368.89	824,368.89	824,368.89
CONVERSE 1	KAREN MOON	3383	DOUGLAS MS ROOF REPLACEMENT	COMPONENT	3,329,264.00	3,329,264.00	35,000.00	35,000.00	1,629,632.00	1,629,632.00								
CONVERSE 2	KAREN MOON	3378	GLENROCK JHS/HS DOMESTIC AND SANITARY PLUMBING REPLACEMENT	COMPONENT	2,565,293.00	2,565,293.00	30,000.00	30,000.00	357,899.00	357,899.00	357,899.00	357,899.00	357,899.00	357,899.00	357,899.00	357,899.00	357,899.00	357,899.00
SHERIDAN 2	KAREN MOON	2844	JOHN SCHIFFER ALTERNATIVE SCHOOL	NEW CONSTRUCTION	10,170,923.00	690,318.74	690,318.74											
SHERIDAN 2	KAREN MOON	3000	MAINTENANCE FACILITY SAFETY UPGRADES & REPAIRS	COMPONENT	945,459.00	14,764.02	14,764.02											
SHERIDAN 3	KAREN MOON	2845	ARVADA-CLEARMONT BUILDING #3 FIRE SPRINKLER SYSTEM	COMPONENT	90,000.00	10,735.00	10,735.00											
SHERIDAN 3	KAREN MOON	2847	ARVADA-CLEARMONT JHS/HS ATHLETIC FIELD	NEW CONSTRUCTION	556,337.00	8,630.50	8,630.50											
SHERIDAN 3	KAREN MOON	3345	ARVADA-CLEARMONT K-12 EMERGENCY WATER TREATMENT PROGRAM INS	COMPONENT	34,130.00	34,130.00												
WESTON 7	KAREN MOON	3229	UPTON ES/MS BOILER, HOT WATER HEATING SYSTEM REPLACEMENT	COMPONENT	1,692,372.00	186,764.19	186,764.19											
LINCOLN 1	LANCE JOHNSON	3074	NEW ALTERNATIVE SCHOOL (FRONTIER)	NEW CONSTRUCTION	4,579,994.00	383,949.76	383,949.76											
LINCOLN 2	LANCE JOHNSON	3075	AFTON ES ADDITION AND REMODEL	NEW CONST/RENO	6,714,895.00	740,442.48	740,442.48											
LINCOLN 2	LANCE JOHNSON	3076	OSMOND ES ADDITION AND REMODEL	NEW CONST/RENO	3,453,824.79	397,856.79	397,856.79											
SUBLETTE 1	LANCE JOHNSON	3382	PINEDALE ADMIN/SKYLINE ACADEMY/BOCES RE-ROOF	COMPONENT	1,734,458.00	1,734,458.00	867,229.00	867,229.00										
SUBLETTE 1	LANCE JOHNSON	3385	PINEDALE ADMIN/SKYLINE ACADEMY/BOCES NEW ELECTRICAL SERVICE PHAS	COMPONENT	1,814,416.00	1,814,416.00	907,208.00	907,208.00										
SWEETWATER 1	LANCE JOHNSON	1193	NEW SATELLITE HS	NEW CONSTRUCTION	22,436,531.00	2,654,168.77	2,654,168.77											
TETON 1	LANCE JOHNSON	3079	JACKSON HOLE MS ADDITION/REMODEL	RENOVATION	2,463,461.00	294,725.87	294,725.87											
TETON 1	LANCE JOHNSON	3328	NEW TRANSPORTATION FACILITY	NEW CONSTRUCTION	17,462,351.00	17,387,708.58	300,000.00	300,000.00	2,747,951.43	2,747,951.43	2,747,951.43	2,747,951.43	2,747,951.43	2,747,951.43	2,747,951.43	2,747,951.43	2,747,951.43	
TETON 1	LANCE JOHNSON	3329	DEMOLITION OF OLD BUS BARN AND MODULAR	DEMOLITION	174,307.00	174,307.00									87,153.50	87,153.50		
TETON 1	LANCE JOHNSON	3377	JACKSON HOLE HS RE-ROOF	COMPONENT	3,795,279.00	3,795,279.00		50,000.00	50,000.00	1,847,639.50	1,847,639.50							
UINTA 1	LANCE JOHNSON	3082	EVANSTON HS DOMESTIC WATER SYSTEM	COMPONENT	2,774,976.00	2,000.52	2,000.52											
UINTA 1	LANCE JOHNSON	3376	DAVIS MS ELECTRICAL SYSTEM RENOVATION/UPGRADE	COMPONENT	4,377,392.00	4,377,392.00	100,000.00	100,000.00	679,565.33	679,565.33	679,565.33	679,565.33	679,565.33	679,565.33	679,565.33	679,565.33	679,565.33	679,565.33
ALBANY 1	MICHAEL BERNETT	1003	SLADE ES REPLACEMENT	NEW CONSTRUCTION	21,440,430.00	1,051,794.12			525,897.06	525,897.06								
ALBANY 1	MICHAEL BERNETT	1194	PURCHASE LAND FOR FUTURE SCHOOL	LAND ACQUISITION	750,000.00													750,000.00
ALBANY 1	MICHAEL BERNETT	3372	DEMOLITION OF OLD SLADE ES	DEMOLITION	1,314,859.00	1,314,859.00		100,000.00	100,000.00	557,429.50	557,429.50							
ALBANY 1	MICHAEL BERNETT	3389	ALB01 ANTELOPE CREEK SCHOOL	MODULAR ON NEW SITE	300,000.00	300,000.00												
CARBON 2	MICHAEL BERNETT	3379	SARATOGA MS/HS RE-ROOF	COMPONENT	2,461,816.00	2,461,816.00		30,000.00	30,000.00	1,200,908.00	1,200,908.00							
GOSHEN 1	MICHAEL BERNETT	3225	TORRINGTON HS - TECHNOLOGY BLDG DEMOLITION	DEMOLITION	238,852.00	238,852.00			119,426.00	119,426.00								
LARAMIE 1	MICHAEL BERNETT	3097	COYTE RIDGE 5-6 ES (CARLSON & POWDERHOUSE)	NEW CONSTRUCTION	31,545,349.75	1,085,665.48	1,085,665.48											
LARAMIE 1	MICHAEL BERNETT	3226	FRONTIER LEARNING CENTER DEMOLITION	DEMOLITION	854,959.00	198,391.00	198,391.00											
PLATTE 1	MICHAEL BERNETT	3236	WHEATLAND MS ROOF REPLACEMENT	COMPONENT	1,772,760.00	1,772,760.00	1,772,760.00											
PLATTE 1	MICHAEL BERNETT	3371	DEMOLITION OF OLD WHEATLAND JHS	DEMOLITION	1,319,839.00	1,319,839.00		100,000.00	100,000.00	559,919.50	559,919.50							
PLATTE 1	MICHAEL BERNETT	3384	WEST ES DOMESTIC AND SANITARY PLUMBING REPLACEMENT	COMPONENT	1,235,979.00	1,235,979.00	40,000.00	40,000.00	40,000.00	371,993.00	371,993.00	371,993.00						
BIG HORN 2	STEVE MCDONALD	3231	LOVELL MS - HVAC REPLACEMENT	COMPONENT	1,548,455.00	508,940.06	254,470.03	254,470.03										
FREMONT 2	STEVE MCDONALD	3233	DUBOIS ES/MS/HS K-12 BOILER REPLACEMENT	COMPONENT	771,344.00	251,871.37	251,871.37											
FREMONT 25	STEVE MCDONALD	2764	JACKSON ES WASTE & DOMESTIC WATER REPLACE	COMPONENT	1,730,594.00	1,635,199.83	25,000.00	25,000.00										
FREMONT 25	STEVE MCDONALD	3072	HIGH SCHOOL AUDITORIUM ADDITION ONTO RIVERTON HS	NEW CONSTRUCTION	9,347,238.32	8,075,426.54	1,615,085.31	1,615,085.31	1,615,085.31	1,615,085.31	1,615,085.31	1,615,085.31	1,615,085.31	1,615,085.31	1,615,085.31	1,615,085.31	1,615,085.31	1,615,085.31
FREMONT 25	STEVE MCDONALD	3085	RIVERTON HS WRESTLING ROOM ADDITION TAC REMEDY	NEW CONST/RENO	770,565.00	19,180.57	19,180.57											
FREMONT 25	STEVE MCDONALD	3086	CAREER CENTER RENOVATION TAC REMEDY	NEW CONST/RENO	668,279.01	182.54	182.54											
FREMONT 25	STEVE MCDONALD	3087	ALT/SPECIAL SERVICES RENOVATION TAC REMEDY	NEW CONST/RENO	392,764.99	960.08	960.08											
FREMONT 25	STEVE MCDONALD	3227	FRONTIER ACADEMY (TAC) TONKIN ACTIVITY CENTER DEMOLITION	DEMOLITION	3,997,583.00	2,931,115.56	1,465,557.78	1,465,557.78										
FREMONT 25	STEVE MCDONALD	3230	RIVERTON RENDEZVOUS ES - SANITARY WASTE	COMPONENT	2,334,138.00	2,334,138.00			100,000.00	372,356.33	372,356.33	372,356.33	372,356.33	372,356.33	372,356.33	372,356.33	372,356.33	372,356.33
FREMONT 38	STEVE MCDONALD	3381	ARAPAHOE ES RE-ROOF	COMPONENT	2,208,556.00	2,208,556.00		25,000.00	25,000.00	1,079,278.00	1,079,278.00							
HOT SPRINGS 1	STEVE MCDONALD	3380	HOT SPRINGS COUNTY HS RE-ROOF	COMPONENT	1,634,048.00	1,634,048.00		20,000.00	20,000.00	797,024.00	797,024.00							
NATRONA 1	STEVE MCDONALD	3234	MIDWEST ES/MS/HS - ROOF REPLACEMENT	COMPONENT	2,041,914.00	195,634.70	195,634.70											
NATRONA 1	STEVE MCDONALD	3364	PURCHASE SCHOOL FOR THE DEAF CONNECTED TO PINEVIEW ES	PURCHASE	3,500,000.00	3,500,000.00			3,500,000.00									
WASHAKIE 2	STEVE MCDONALD	1164	TEN SLEEP ES/MS/HS REMEDY	NEW CONSTRUCTION	33,124,255.00	13,232,610.58	4,410,870.19	4,410,870.19	4,410,870.19	4,410,870.19								
WASHAKIE 2	STEVE MCDONALD	3224	TEN SLEEP ES/MS/HS DEMOLITION	DEMOLITION	715,000.00	715,000.00			238,333.33	238,333.33	238,333.33							
CAMPBELL 1	KAREN MOON	1182	NEW TRANSPORTATION BUILDING DESIGN FUNDS	TBD														
CAMPBELL 1	KAREN MOON	3368	CONESTOGA ES DESIGN REMEDY (MCER STUDY IN PROGRESS)	TBD														
CAMPBELL 1	KAREN MOON	3387																

2023 GENERAL SESSION - ANTICIPATED PROJECTS				77,363,342.00	77,363,342.00		1,547,266.84	1,547,266.84	1,547,266.84	1,547,266.84	10,167,753.52	10,167,753.52	10,167,753.52	10,167,753.52	10,167,753.52	10,167,753.52		
CAMPBELL 1	KAREN MOON	3368	CONESTOGA ES CONSTRUCTION REMEDY (MCER STUDY IN PROGRESS)	TBD														
CAMPBELL 1	KAREN MOON	3387	CAMPBELL COUNTY HS DESIGN REMEDY(MCER STUDY IN PROGRESS)	TBD														
CROOK 1	KAREN MOON	3374	SUNDANCE TRANSPORTATION FACILITY DESIGN/CONSTRUCTION REMEDY (M	TBD														
NIOBRARA 1	KAREN MOON	3366	NIOBRARA COUNTY HS - VO AG SHOP/BUS MAINTENANCE CONSTRUCTION R	TBD														
LINCOLN 2	LANCE JOHNSON	3373	TRANSPORTATION FACILITY DESIGN/CONSTRUCTION REMEDY(MCER STUDY	TBD														
SWEETWATER 1	LANCE JOHNSON	3363	ROCK SPRINGS HS DESIGN/CONSTRUCTION REMEDY(MCER STUDY IN PROGR	TBD														
TETON 1	LANCE JOHNSON	3365	JACKSON HOLE HS DESIGN/CONSTRUCTION REMEDY(MCER STUDY IN PROGR	TBD														
GOSHEN 1	MICHAEL BERNETT	3367	SOUTHEAST ES/MS/HS CONSTRUCTION REMEDY(MCER STUDY IN PROGRESS)	TBD														
LARAMIE 1	MICHAEL BERNETT	3388	LAR01 ELEMENTARY SCHOOL #2 DESIGN/CONSTRUCTION REMEDY(MCER STU	TBD														
PLATTE 1	MICHAEL BERNETT	3375	WHEATLAND BUS GARAGE DESIGN/CONSTRUCTION REMEDY(MCER STUDY IN	TBD														
2024 BUDGET SESSION - CAPITAL PROJECTS					291,356,899.00	291,356,899.00		5,827,137.98	5,827,137.98	5,827,137.98	5,827,137.98	38,292,621.01	38,292,621.01	38,292,621.01	38,292,621.01	38,292,621.01		
Total					636,169,357.03	486,441,778.51	22,792,024.45	25,063,964.39	19,663,041.29	25,655,532.70	23,864,974.50	56,529,430.01	55,937,432.57	55,937,432.57	53,842,169.00	48,860,028.01	48,772,874.51	49,522,874.51

2023 GENERAL SESSION

2024 BUDGET SESSION

Actively Managed Projects (by remaining funds)



School Facilities Division
2025-26 Supplemental Budget Considerations



2025-2026 Supplemental School Cap Con Requests

Category	District/Entity	Description	Total	
1 - MAJOR MAINTENANCE		Calculated increase in MM funding based on current RS Means data		
	SFC	Per Wyoming Statute § 21-15-109, funds for the repair or replacement of complete or major portions of school building and facility systems at its original capacity for its original intended use and is typically accomplished by contractors.	\$ 2,455,395	
2 - COMPONENT	SFC	Commission Directed Component Funding- Request covers the first 15 items on the list. SCD requests leeway to address items 16 & 17 if funds are remaining after the first 15 projects are completed.		
	1	SUB01	Phase II Electrical	\$ 1,106,287
	2	CON01	HS Air Handler	\$ 958,644
	3	SUB09	Drainage	\$ 927,968
	4	CAM01	Cottonwood HVAC	\$ 5,751,865
	5	PLA01	Wheatland HS Sanitary Sewer	\$ 1,278,192
	6	SHE02	Sheridan HS Dust Collector	\$ 1,533,831
	7	UIN01	Davis MS Roof	\$ 976,979
	8	FRE14	Wyoming Indian HS HVAC	\$ 5,532,077
	9	HOT01	Ralph Whitters ES Roof	\$ 1,632,405
	10	JOH01	Kaycee K-12 HVAC	\$ 4,473,673
	11	CON01	Douglas Primary ES Plumbing	\$ 1,052,545
	12	BIG03	Greybull ES Roof	\$ 441,999
	13	CON02	Glenrock Intermediate Electrical System	\$ 1,750,076
	14	UNI06	Lyman Intermediate School Roof	\$ 1,137,983
	15	GOS01	Lingle HS Roof Top Units	\$ 1,278,192
	16	PLA01	West ES Roof	If funds are available
17	SHE02	Sagebrush ES Roof	If funds are available	
	Subtotal		\$ 29,832,716	

Category	District/Entity	Description	Total
3 - CONSTRUCTION		Under Wyoming Statute § 21-15-119(c), budgets submitted by the SFC for projects and school capital construction projects shall be attached to specified projects for the applicable budget period and shall separately identify amounts for design phase projects and construction phase projects.	
	CAMPBELL 1	Construction funds for Campbell County High School	\$ 160,671,828
		Construction funds for Campbell County transportation facility	\$ 13,531,504
		Subtotal	\$ 174,203,332
4 - DEMOLITION	CAMPBELL 1	Demolition funds for Campbell County High School - Does not include asbestos abatement for CCHS	\$ 6,314,828
		Demolition funds for Campbell County transportation facility	\$ 941,720
		Subtotal	\$ 7,256,548
5 - UNANTICIPATED	SFC	SFC unanticipated funds allow the Commission to account for unforeseen expenses or cost overruns on projects. Calculated at 6% of requests for planning, design, construction, component and demolition	\$ 12,677,556
6 - INFLATIONARY		During the 2023 Legislative session, funds were appropriated in section 313(j)(xiii)(A) through (D) for inflation with amounts appropriated to supplement previous appropriations. The SCD recommends the SFC request a footnote to allow the expenditure of previously appropriated inflationary funds that have not yet been utilized remain available for use on projects included in this supplemental request and future approved projects.	\$ -
OPERATIONS	SCD	No supplemental request	\$ -
ENGINEERING & TECHNICAL	SCD	No supplemental request	\$ -
CHARTER SCHOOL LEASES	SCD	No supplemental request	\$ -
MODULAR LEASES	SCD	No supplemental request	\$ -

Category	District/Entity	Description	Total
PLANNING	SCD	No supplemental request	\$ -
DESIGN	SCD	No supplemental request	\$ -
LAND OPPORTUNITY	SCD	No supplemental request	\$ -
Grand Total			\$ 226,425,547