

BFY 2023 Projected Inflationary Budget Need by Department (12 month period is from November 1, 2021 through October 31, 2022)																			
Executive Branch																			
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P = C+F+I+L+N	Q = D+G+J+M+O	R = E+H+K	
	Dept	Dept.Name	Projected In-State Travel Need at Biennium End Last 12 Mos. (GF)	Projected In-State Travel Need at Biennium End Last 12 Mos. (FF)	Projected In-State Travel Need at Biennium End Last 12 Mos. (OF)	Projected Out-of- State Travel Need at Biennium End Last 12 Mos. (GF)	Projected Out-of- State Travel Need at Biennium End Last 12 Mos. (FF)	Projected Out-of- State Travel Need at Biennium End Last 12 Mos. (OF)	Projected Utilities Need at Biennium End Last 12 Mos. (GF)	Projected Utilities Need at Biennium End Last 12 Mos. (FF)	Projected Utilities Need at Biennium End Last 12 Mos. (OF)	Projected Food Need at Biennium End Last 12 Mos. (GF)	Projected Food Need at Biennium End Last 12 Mos. (FF)	Projected Medical Need at Biennium End Last 12 Mos. (GF)	Projected Medical Need at Biennium End Last 12 Mos. (FF)	Projected Total Need by Agency Based on Last 12 Months (GF)	Projected Total Need by Agency Based on Last 12 Months (FF)	Projected Total Need by Agency Based on Last 12 Months (OF)	
1	001	OFFICE OF THE GOVERNOR	\$76,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,490	\$0	\$0	
2	002	SECRETARY OF STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	003	STATE AUDITOR	\$0	\$0	\$0	\$21,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,401	\$0	\$0	
4	004	STATE TREASURER	\$0	\$0	\$0	\$0	\$0	\$36,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,982	
5	006	ADMINISTRATION AND INFORMATION	\$0	\$0	\$0	\$0	\$0	\$0	\$1,603,263	\$0	\$0	\$0	\$0	\$0	\$0	\$1,603,263	\$0	\$0	
6	007	WYOMING MILITARY DEPARTMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$75,311	\$1,332,709	\$63,621	\$0	\$0	\$0	\$0	\$75,311	\$1,332,709	\$63,621	
7	008	OFFICE OF THE PUBLIC DEFENDER	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0	\$0	\$0	\$0	\$0	\$0	\$3,740	\$0	\$0	
8	010	DEPARTMENT OF AGRICULTURE	\$0	\$0	\$0	\$0	\$0	\$0	\$65,300	\$0	\$15,315	\$0	\$0	\$0	\$0	\$65,300	\$0	\$15,315	
9	011	DEPARTMENT OF REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10	012	BOARD OF ARCHITECTS AND LANDSCAPE ARCHTEC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11	019	PROF TEACHING STDS BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,636	\$0	\$0	\$0	\$0	\$0	\$0	\$3,636	
12	020	DEPT. OF ENVIRONMENTAL QUALITY	\$0	\$0	\$0	\$0	\$0	\$0	\$7,718	\$22,495	\$5,767	\$0	\$0	\$0	\$0	\$7,718	\$22,495	\$5,767	
13	021	DEPARTMENT OF AUDIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14	023	PUBLIC SERVICE COMMISSION	\$0	\$0	\$0	\$0	\$0	\$35,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,500	
15	024	STATE PARKS CULTURAL RESOURCES	\$0	\$0	\$0	\$0	\$0	\$0	\$149,067	\$2,874	\$29,470	\$0	\$0	\$0	\$0	\$149,067	\$2,874	\$29,470	
16	027	STATE CONSTRUCTION DEPT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17	028	BOARD OF REGISTRATION IN PODIATRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
18	030	BOARD OF CHIROPRACTIC EXAMINER'S	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19	033	BOARD OF COSMETOLOGY	\$0	\$0	\$4,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,309	
20	037	STATE ENGINEER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21	038	PARI-MUTUEL COMMISSION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22	041	FIRE PREVENTION ELECT. SAFETY	\$54,211	\$0	\$2,765	\$0	\$0	\$0	\$16,178	\$0	\$0	\$0	\$0	\$0	\$0	\$70,389	\$0	\$2,765	
23	044	INSURANCE DEPARTMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,741	\$0	\$0	\$0	\$0	\$0	\$0	\$1,741	
24	045	DEPARTMENT OF TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,893	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,893	
25	048	DEPARTMENT OF HEALTH	\$0	\$0	\$0	\$0	\$0	\$0	\$59,568	\$0	\$18,935	\$1,779,290	\$925,464	\$955,000	\$565,476	\$2,793,858	\$1,490,940	\$18,935	
26	049	DEPARTMENT OF FAMILY SERVICES	\$21,215	\$1,111	\$0	\$38,015	\$1,111	\$0	\$41,733	\$0	\$0	\$50,000	\$0	\$0	\$0	\$150,963	\$2,593	\$0	
27	051	LIVESTOCK BOARD	\$9,627	\$0	\$117,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,627	\$0	\$117,272	
28	052	MEDICAL LICENSING BOARD	\$0	\$0	\$23,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,124	
29	053	DEPARTMENT OF WORKFORCE SERVICES	\$38,767	\$40,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,767	\$40,262	\$0	
30	054	BOARD OF NURSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31	056	BOARD OF OPTOMETRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32	057	COMMUNITY COLLEGE COMMISSION	\$1,206	\$0	\$0	\$36,698	\$0	\$0	\$693,662	\$0	\$0	\$0	\$0	\$0	\$0	\$731,566	\$0	\$0	
33	059	BOARD OF PHARMACY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34	060	STATE LANDS AND INVESTMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35	066	WYOMING TOURISM BOARD	\$0	\$0	\$0	\$0	\$0	\$12,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,628	
36	067	UNIVERSITY OF WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	
37	068	BOARD OF PHYCHOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38	072	RETIREMENT SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,139	\$0	\$0	\$0	\$0	\$0	\$0	\$10,139	
39	075	BOARD OF OUTFITTERS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,075	\$0	\$0	\$0	\$0	\$0	\$0	\$3,075	
40	078	MENTAL HEALTH PROF. LICENSING BOARD	\$0	\$0	\$0	\$0	\$0	\$3,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,316	
41	079	BOARD OF NURSING HOME ADMIN.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42	080	DEPARTMENT OF CORRECTIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,025,359	\$0	\$0	\$2,293,398	\$0	\$779,362	\$0	\$4,098,119	\$0	\$0	
43	081	BOARD OF PAROLE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,361	\$0	\$0	\$0	\$0	\$0	\$0	\$1,361	\$0	\$0	
44	084	BOARD OF PROF. GEOLOGISTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$591	\$0	\$0	\$0	\$0	\$0	\$0	\$591	
45	096	STATE BUDGET DEPARTMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46	098	OFFICE OF GUARDIAN AD LITEM	\$29,833	\$0	\$0	\$6,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,929	\$0	\$0	
47	157	DISTRICT ATTORNEY - FIFTH JUDICIAL DIST.	\$0	\$0	\$0	\$25,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,225	\$0	\$0	
48	206	DEPARTMENT OF EDUCATION	\$83,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,204	\$0	\$0	
49	211	BOARD OF EQUALIZATION	\$2,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,922	\$0	\$0	
50	251	BOARD OF VETERINARY MEDICINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51	Executive Branch Total		\$317,475	\$41,373	\$147,470	\$127,435	\$1,482	\$88,426	\$5,242,260	\$1,358,078	\$1,303,183	\$4,122,688	\$925,464	\$1,734,362	\$565,476	\$11,544,220	\$2,891,873	\$1,539,079	
52																			
53																			
54																			
55	Agency Supplied Amount - No SBD Calculation												Insurance Premiums (Dept. # 067 - UW)				1,200,000	-	-
56	Agency Supplied Amount - Only \$2,403 more than SBD Projection (Cell I24)																		
57	Agency's Projection is \$2.4 million (Cell I8)																		