



State Construction Department

School Facilities Division
2021 Annual Report
and
2023-2024 Biennial Budget Request

Prepared for
Governor Mark Gordon,
School Facilities Commission, and
Select Committee on School Facilities
September 2021



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Executive Summary

School Facilities Annual Report and Budget Request

In compliance with Wyoming statutes 21-15-119 & 21-15-121, the following report is intended to provide The Governor, the Select Committee on School Facilities, the Joint Appropriations Committee, the School Facilities Commission (SFC), school districts, and citizens of Wyoming with a comprehensive report on agency/division operations and budget.

The *2023-2024 Biennial Budget Considerations* document is consistent with previous proposals. The annual report has been organized by financial reports, population trends, remediation schedules, project cost budgeting, the biennial budget request, and deployment schedule.

These budget considerations propose funding the projects that were identified in the 2021 facility planning process while the remediation schedules were reviewed with school districts. The School Facilities Commission budget recommendation is composed of the following categories:

1. Operations

- Budget: Commission Action: \$6,350,451*
- * Estimated Operations budget – as of date going to print, a final standard budget had not been released by the State Budget Department. This is the best estimate as of that date and may change when the standard is released.

2. Engineering & Technical

- Budget: Commission Action: \$5,222,753

3. Major Maintenance

- Budget: Commission Action: \$158,665,715
- Description: Per W.S. 21-15-109, funds for the repair or replacement of complete or major portions of school building and facility systems at its original capacity for its original intended use and is typically accomplished by contractors.

4. Charter school leases

- Budget: Commission Action: \$1,866,764
- Description: W.S. 21-3-110(a)(x)(A) requires charter schools to be paid.

5. Modular leases

- Budget: Commission Action: \$109,625

6. Capacity

- Budget: Commission Action: \$6,000,000
- Supplemental budget for Coyote Ridge ES due to pandemic driven cost increases.

7. District Component Request

- Budget: Commission Action: \$20,826,451
- District request that have been reviewed through a peer review process to address facility components where major maintenance may not be sufficient.

8. Planning

- Budget: Commission Action: \$300,000
- Description: Per W.S. 21-15-117 (c) funds to determine the most cost effective method in meeting capital construction needs to deliver quality educational services.

9. Demolition

- Budget: Commission Action: \$5,091,394

10. Land Opportunity

- Budget: Commission Action: \$618,351
- Description: Funds to acquire land when and if it becomes available to address site requirements in accordance with School Facilities Commission (SFC) standards.

11. Unanticipated

- Budget: Commission Action: \$1,504,411
- Description: Funds to allow the Commission to account for unforeseen expenses or cost overruns on projects.

12. Other Budget Considerations

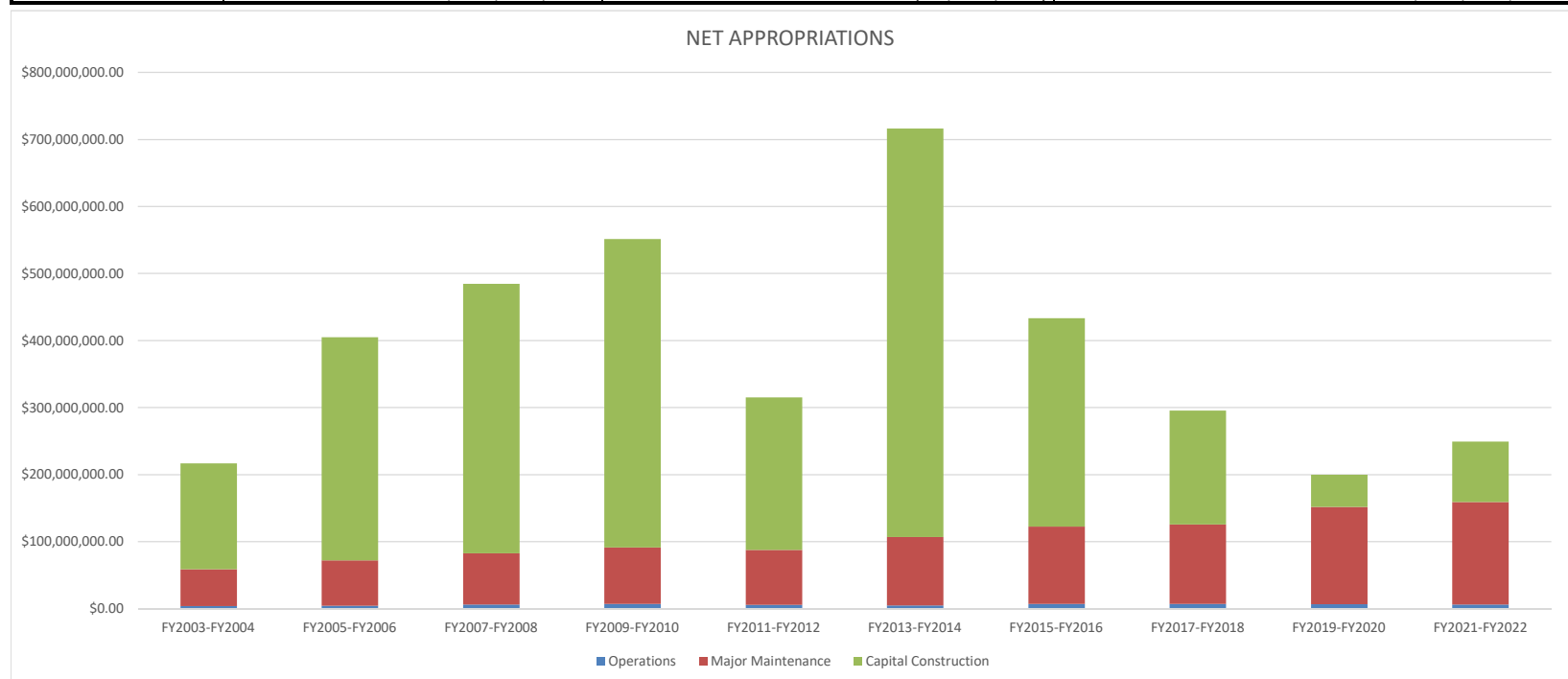
- Description: This is a category created to address requests that do not qualify under any other criteria. Most often used for requests not qualifying under Capacity or Condition, but have a unique circumstance.
- Little Powder Elementary School – Design & Construction of New ES and Demolition of Old ES
 - School is on leased land with a lease ending June 30, 2026 and the District reports that the landowner does not intend to renew the lease.
 - 2016 Most Cost Effective Remedy Study (MCER) was done to explore options.
 - In 2020, the SFC approved the purchase of land with appropriated funds for a replacement school.
 - The request accommodates 40 students at 13,680 square feet.

Description	Amount
New Little Powder ES - Design	\$ 772,968
New Little Powder ES - Construction	\$ 4,914,477
Old Little Powder ES - Demolition	<u>\$ 647,021</u>
	\$ 6,334,466

These budget considerations illustrate the requests for operations and K-12 school projects totaling **\$212,890,381**. The SFC recognizes the budget climate the state is in. The hope is that this “budget considerations” format provides all policymakers sufficient detail for deliberating the priorities and program funding for the 2023-2024 Biennial Budget.

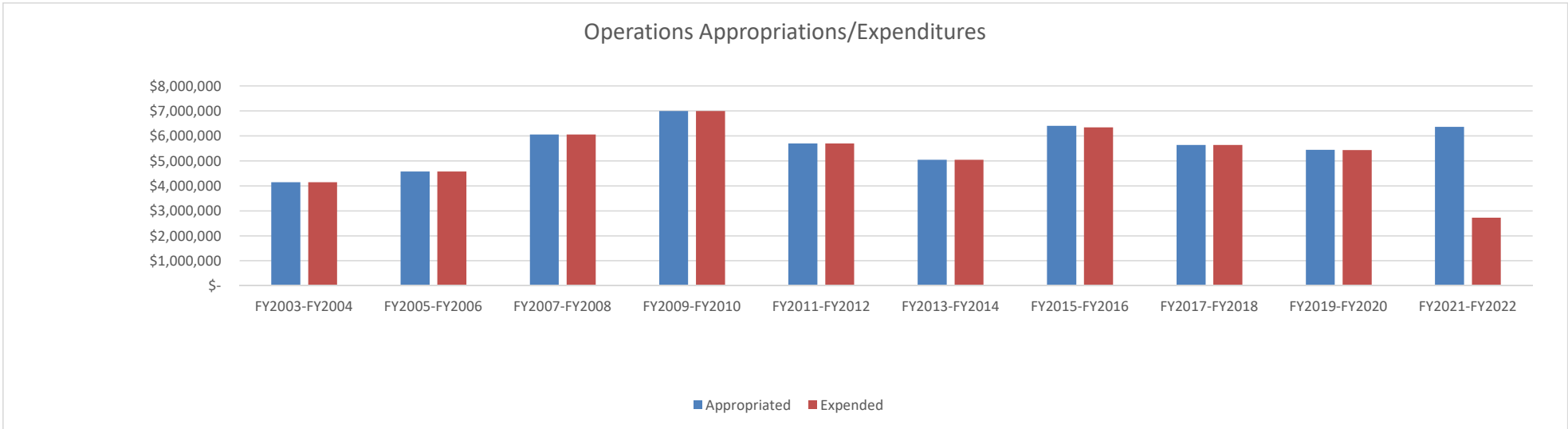
SCHOOL FACILITIES COMMISSION

APPROPRIATIONS EXECUTIVE SUMMARY REPORT				
(OPERATIONS, MAJOR MAINTENANCE, AND CAPITAL CONSTRUCTION)				
	(A)	(B)	(C)	
	APPROPRIATIONS	REVERSIONS/ TRANSFERS	NET APPROPRIATIONS	
			(C=A+B)	
FY2003-FY2004	\$ 143,150,194	\$ 73,659,123	\$ 216,809,317	
FY2005-FY2006	411,082,314	(5,945,335)	405,136,979	
FY2007-FY2008	486,110,322	(1,326,932)	484,783,390	
FY2009-FY2010	584,095,173	(32,548,694)	551,546,479	
FY2011-FY2012	328,937,073	(13,772,729)	315,164,344	
FY2013-FY2014	751,972,755	(35,706,949)	716,265,806	
FY2015-FY2016	433,231,555	(10,790,685)	422,440,870	
FY2017-FY2018	295,916,342	(32,921,253)	262,995,089	
FY2019-FY2020	199,940,305	(2,779,076)	197,161,229	
FY2021-FY2022	249,177,243	(842,247)	248,334,996	
TOTAL	\$ 3,634,436,033	\$ (62,132,530)	\$ 3,572,303,503	



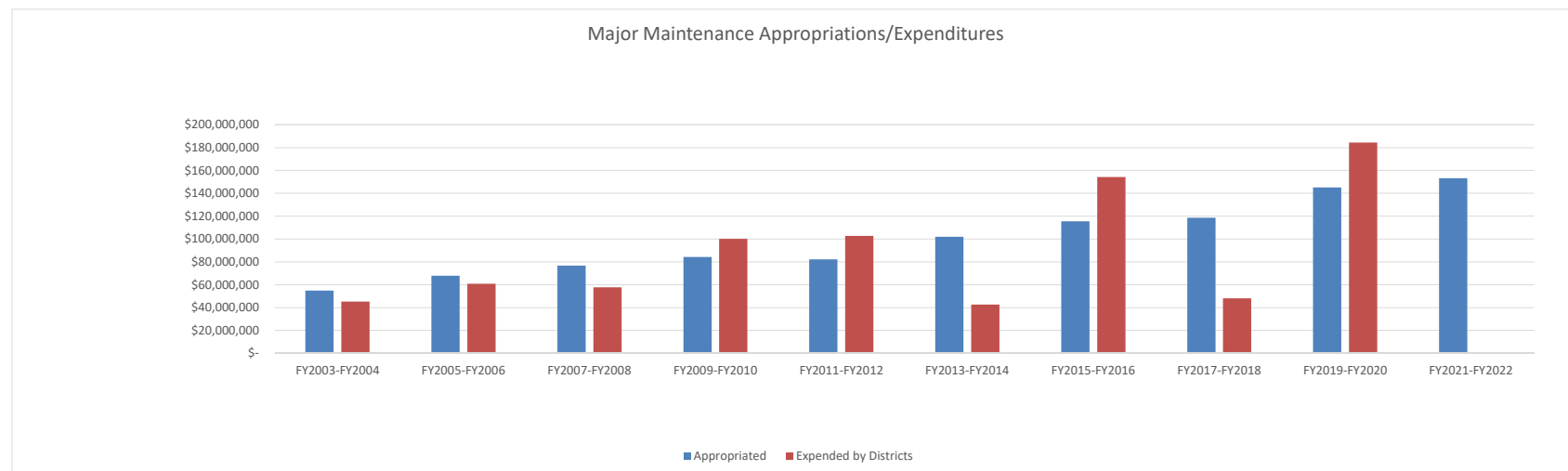
SCHOOL FACILITIES COMMISSION

OPERATIONS APPROPRIATION SUMMARY REPORT						
	(A)	(B)	(C)	(D)	(E)	(F)
	APPROPRIATIONS	REVERSIONS/ TRANSFERS	NET APPROPRIATIONS	EXPENDITURES CURRENT PERIOD	EXPENDITURES/ ENCUMBRANCES TO DATE (including current)	BALANCE
			(C=A+B)			(F=C-E)
FY2003-FY2004	\$ 4,235,799	\$ (92,198)	\$ 4,143,601	\$ -	\$ 4,143,601	\$ -
FY2005-FY2006	5,588,272	(1,019,598)	4,568,674	-	4,568,674	-
FY2007-FY2008	7,352,199	(1,299,911)	6,052,287	-	6,052,287	-
FY2009-FY2010	8,269,473	(1,268,395)	6,996,455	-	6,996,455	-
FY2011-FY2012	6,271,601	(572,924)	5,698,677	-	5,698,677	-
FY2013-FY2014	6,755,152	(1,712,757)	5,042,395	-	5,042,395	-
FY2015-FY2016	7,002,992	(604,892)	6,398,100	-	6,343,409	-
FY2017-FY2018	7,051,791	(1,412,304)	5,639,487	-	5,639,487	(0)
FY2019-FY2020	6,525,936	(1,083,503)	5,442,433	0	5,428,310	14,123
FY2021-FY2022	6,372,474	(15,000)	6,357,474	185,216	2,726,435	3,631,039
	\$ 65,425,689	\$ (9,081,482)	\$ 56,339,583	\$ 185,216	\$ 52,639,730	\$ 3,645,162



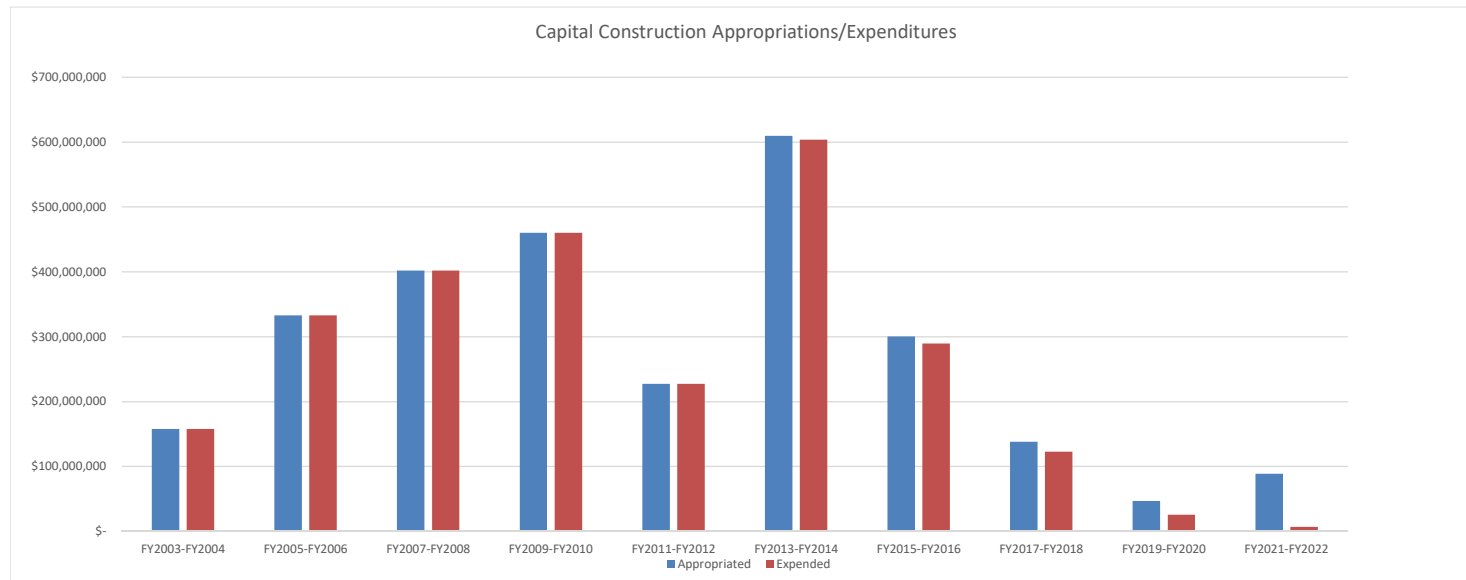
SCHOOL FACILITIES COMMISSION

MAJOR MAINTENANCE APPROPRIATIONS SUMMARY REPORT						
	(A)	(B)	(C)	(D)	(E)	(F)
	APPROPRIATIONS	REVERSIONS/ TRANSFERS	NET APPROPRIATIONS	AMOUNT DISTRIBUTED TO DISTRICTS	DISTRICT'S EXPENDITURES	DISTRICT'S ACCOUNT BALANCE (Including Interest)
			(C=A+B)			
PREVIOUS BALANCE						\$ 44,851,200
FY2003-FY2004	\$ 56,873,328	\$ (2,186,369)	\$ 54,686,960	\$ 54,686,960	\$ 45,100,899	54,437,261
FY2005-FY2006	71,800,000	(4,019,596)	67,780,404	67,780,404	60,693,685	61,523,980
FY2007-FY2008	74,200,000	2,392,138	76,592,138	76,592,138	57,479,219	80,636,899
FY2009-FY2010	84,243,184	-	84,243,184	84,243,184	100,051,520	64,828,563
FY2011-FY2012	82,000,000	-	82,000,000	82,000,000	102,674,524	44,154,039
FY2013-FY2014	101,741,513	-	101,741,513	101,741,513	42,463,257	103,696,942
FY2015-FY2016	115,400,000	-	115,400,000	115,400,000	154,230,169	67,268,162
FY2017-FY2018	118,500,000	-	118,500,000	118,500,000	48,036,843	138,109,020
FY2019-FY2020	145,500,000	(548,458)	144,951,542	144,951,542	184,422,683	117,839,932
FY2021-FY2022	153,000,000	-	153,000,000	76,180,494	-	
	\$ 1,003,258,025	\$ (4,362,285)	\$ 998,895,740	\$ 922,076,235	\$ 795,152,799	*District Expenditures as of 06/30/2020



SCHOOL FACILITIES COMMISSION

CAPITAL CONSTRUCTION APPROPRIATIONS SUMMARY REPORT						
	(A)	(B)	(C)	(D)	(E)	(F)
	APPROPRIATIONS	REVERSIONS/ TRANSFERS	NET APPROPRIATIONS	EXPENDITURES CURRENT PERIOD	EXPENDITURES/ ENCUMBRANCES TO DATE (including current)	BALANCE NOT EXPENDED
			(C=A+B)			(F=C-E)
FY2003-FY2004	\$ 82,041,067	\$ 75,937,689	\$ 157,978,756	\$ -	\$ 157,978,756	\$ -
FY2005-FY2006	333,694,042	(906,141)	332,787,901	-	332,787,901	-
FY2007-FY2008	404,558,123	(2,419,159)	402,138,964	-	402,138,964	-
FY2009-FY2010	491,582,516	(31,280,299)	460,302,217	-	460,302,217	-
FY2011-FY2012	240,665,472	(13,199,805)	227,465,667	-	227,461,101	4,566
FY2013-FY2014	643,476,090	(33,994,192)	609,481,898	28,973	603,707,550	5,774,348
FY2015-FY2016	310,828,563	(10,185,793)	300,642,770	440,035	289,658,774	10,983,996
FY2017-FY2018	169,964,701	(31,505,722)	138,458,979	549,628	122,905,658	15,553,321
FY2019-FY2020	47,914,369	(1,147,115)	46,767,255	18,413	25,562,095	21,205,160
FY2021-FY2022	89,804,769	(827,247)	88,977,522	994,327	6,848,279	82,129,243
	\$ 2,814,529,712	\$ (49,527,784)	\$ 2,765,001,929	\$ 2,031,377	\$ 2,629,351,294	\$ 135,650,634



SCHOOL FACILITIES COMMISSION

CAPITAL CONSTRUCTION TRANSACTIONS SUMMARY REPORT

	(A)	(B)	(C)	(D)	(E)
	NET APPROPRIATIONS PRIOR PERIOD ENDING BALANCE	TRANSFER IN/(OUT) CURRENT PERIOD	NET APPROPRIATIONS CURRENT PERIOD ENDING BALANCE	EXPENDITURES FOR CURRENT PERIOD	EXPENDITURES TO DATE (including current period)
			(C=A+B)		
Awarded Contracts Cap Con	\$2,658,884,440	\$2,342,885	\$2,661,227,325	\$ 2,031,377	\$ 2,629,351,294
Budgeted Cap Con	\$106,622,487	(\$2,363,634)	\$104,258,853		
Unobligated Cap Con	\$0	\$0	\$0		
	\$2,765,506,926	(\$20,749)	\$2,765,486,177	\$ 2,031,377	\$ 2,629,351,294

Date of Commission Meeting / Transaction was Approved	DISTRICT NAME	SCHOOL NAME	Project Number	PROJECT DESCRIPTION	TRANSACTION DESCRIPTION	TRANSFER (OUT) CURRENT PERIOD 2013-2014	TRANSFER (OUT) CURRENT PERIOD 2013-2014	TRANSFER (OUT) CURRENT PERIOD 2015-2016	TRANSFER (OUT) CURRENT PERIOD 2017-2018	TRANSFER (OUT) CURRENT PERIOD 2019-2020	TRANSFER (OUT) CURRENT PERIOD 2021-2022
7/16/2013	Park #1	Powell MS	11PAR151	Growthhouse Constr. 5th school	Request from unanticipated for Growthhouse Constr. 5th school	(22,494.00)					
7/16/2013	Sherridan #2	Story ES	13SRB21C	Supplement Remodel of Story ES	Request from unanticipated for Supplement Remodel of Story ES	(6,974,779.20)					
7/16/2013	Weston #1	Newcastle ES	13WES30D	Completion of WES01 capacity solution for A&E services	Request from unanticipated for Completion of WES01 capacity solution for A&E services	(1,118,373.00)					
7/16/2013	Sherridan #2	Story ES	13SRB21C	Supplement Remodel of Story ES	Request from unanticipated for Supplement Remodel of Story ES	(224,779.50)					
7/16/2013	Johnson #1	New Cloud Peak ES	13J0H11C	Complete construction	Request from unanticipated to Complete construction	(142,746.00)					
7/16/2013	Fremont #21	New Ft. Washakie HS	13FR212D	Full design, contract admin, commissioning & owners rep	Request from unanticipated for Full design, contract admin, commissioning & owners rep	(894,072.00)					
7/16/2013	Carbon #1	Rawlins ES Modular	11CAR10M	Lease modular for one additional year	Request from unanticipated for Lease modular for one additional year	(15,540.00)					
7/16/2013	Campbell #1	Westwood AR HS	13CAM10C	Fund unfunded balance	Request from unanticipated to Fund unfunded balance	(366,509.00)					
					07/16/13 Sub-Total	(2,459,792.00)					
8/22/2013	Big Horn #3	Two Modulars @ Greybull ES	13BHG30M 13BHG31M	Lease two modular units	Request from unanticipated fund to lease two modular units	(250,000.00)					
					08/22/13 Sub-Total	(250,000.00)					
					Funds to reimburse Major Maintenance for expenses incurred for Southridge ES swing space @ Westwood ES	(780,062.00)					
9/19/2013	Natrona #1	Westwood ES	13NAT154	General construction of the new Lyman admin warehouse building	Request for unanticipated funds for the general construction of the new Lyman admin warehouse building	(1,193,495.40)					
9/19/2013	Utah #6	New Lyman Admin Building	13U6M42	Additional funding for the addition gym renovation to Greybull MS	Request for unanticipated funds for the addition gym renovation to Greybull MS	(396,799.00)					
9/19/2013	Big Horn #3	Greybull MS	13BHG30D	Funding for design of new Laura Irwin ES	Request for unanticipated funds for the design of the new Laura Irwin ES on a new site	(1,158,134.00)					
9/19/2013	Big Horn #4	Laura Irwin ES	13BHG40D			(3,728,406.00)					
					09/19/13 Sub-Total	(6,376,996.00)					
10/17/2013	Laramie #1	Modular @ App ES	13LAR101	Replace modular destroyed in fire	Request for unanticipated to replace modular destroyed in fire @ App ES	(109,500.00)					
10/17/2013	Washakie #1	Aquatic Center	13WAS11X	Additional costs for demolition	Request for unanticipated for additional costs in Aquatic Center Demolition	(50,000.00)					
10/17/2013	Streetswater #1	New K-4 ES	13SWE15D	Move forward with planning & design	Request for unanticipated to move forward with planning & design of new K-4 ES	(670,826.00)					
10/17/2013	Lincoln #2	Thayne ES	13LIN20D	Move forward with design	Request for unanticipated to move forward with design of Thayne ES	(194,557.00)					
10/17/2013	Johnson #1	Cloud Peak ES	11J0H10C	Project change order	Request for unanticipated for project change order @ Cloud Peak ES	(43,832.00)					
					10/17/13 Sub-Total	(1,088,695.00)					
11/20/2013	Sweetwater #2	Future Alt. School Property (Church)	13SWE20E	Land purchase for future alt school	Request for unanticipated to purchase church property for future alternative school	(425,000.00)					
11/20/2013	Natrona #1	Southridge ES	10NAT12D	Design new Southridge ES	Request for unanticipated for additional design funds for architect to continue work on Southridge ES	(95,500.00)					
11/20/2013	Weston #1	New Bus Barn Fueling Station	13WES30I	Construction of new fueling station	Request for unanticipated to reimburse the districts major maint. Account for expenses incurred on the fueling station project	(100,000.00)					
11/20/2013	Crook #1	New Sundance ES	13CRO31D	Design new Sundance ES	Request for unanticipated to move forward with planning & design of the new Sundance ES	(1,226,523.00)					
					11/20/13 Sub-Total	(1,846,623.00)					
12/18/2013	Utah #1	Evanston MS	13UEN11C	Renovation of Evanston MS	Request for unanticipated for construction administration for renovation of Evanston MS	(280,847.00)					
12/18/2013	Campbell #1	South HS addition	13CAM12D	South HS addition	Request for unanticipated to move forward with planning & design of the South HS addition	(926,594.00)					
					12/18/13 Sub-Total	(1,207,441.00)					
1/23/2014	Laramie #1	New 5-6 ES Prototype East Triad	13LAR15D	Planning & Design new 5-6 ES in East Triad	Request for unanticipated to move forward with planning & design of the new 5-6 ES	(723,586.00)					
1/23/2014	Hot Springs #1	District Storage #4	11HSP15X	Demol storage bldg #4	Request for unanticipated for demolition of storage building #4	(21,428.00)					
1/23/2014	Laramie #1	Pratte Wind ES	11LAR10I	Construction for new Pratte Wind ES	Request for unanticipated for general construction of Pratte Wind ES	(660,000.00)					
1/23/2014	Fremont #25	Remedovous ES (1-5) Modular #2 & #3	13FR251M & 11FR252M	Lease Modular Classroom #2 & #3	Request for unanticipated to lease two modular classrooms @ Remedovous ES	(269,850.00)					
					01/23/14 Sub-Total	(1,674,864.00)					
3/20/2014	Big Horn #4	Future Laura Irwin ES K-5	13BHG40D	Design funds for new Laura Irwin ES K-5	Reverse the action taken in the September 2013 commission meeting to allot \$1,358,134 from 11-12 unanticipated	1,358,134.00					
3/20/2014	Albany #1	Montross Charter School building	13ALB10I	Lease payments in the 2013 & 2014 school year	Request from unanticipated funds for lease payments in the 2013 & 2014 school year	(52,944.92)					
3/20/2014	Big Horn #3	Greybull MS HS Aquatic Center (Swimming Pool)	11BHG35I	Demolition of the Greybull MS HS Pool	Request from unanticipated funds for the demolition of the aquatic center (swimming pool)	(34,453.00)					
3/20/2014	Natrona #1	North Casper ES	13NAT10M	Modular classroom unit @ North Casper ES	Request for unanticipated funding for a modular classroom unit @ North Casper ES	(170,915.00)					
3/20/2014	Natrona #1	Park ES	13NAT11M & 13NAT12M	Modular classroom unit @ Park ES	Request for unanticipated funding for a modular classroom unit @ Park ES	(296,479.00)					
3/20/2014	Carbon #2	Encampment K-12	13CAR25I	Phase out T12 lights, replace HVAC controls with digital	Unanticipated funds for the Encampment K-12 lighting & controls project	(767,531.00)					
					03/20/14 Sub-Total	(35,811.00)					
4/1/2014					Reimburse The Amounts Appropriated For The Unanticipated Costs Associated With The Design, Construction And Component Level Proposal Funded Under 2013 Wyoming Session Laws, Chapter 129, Section 110 (V) Appropriation	6,481,277.00					(6,481,277.00)
					04/01/14 Sub-Total	6,481,277.00					(6,481,277.00)
4/24/2014	Park #16	Meetette ES MS HS (K-12) Gym	13PA165I	Gymnasium renovation	Request for unanticipated funds for phase 1 of the Gymnasium renovation	(235,447.00)					
					04/24/14 Sub-Total	(235,447.00)					
5/23/2014					2014 Budget Session, 15-16 Biennial Budget Unanticipated Appropriation - 2014, Wyo. Sess. Laws, Ch. 2, Sec. 101(A) & 2014, Wyo. Sess. Laws, Ch. 32, Sec. 112(9)						18,414,096.00
					05/23/14 Sub-Total						18,414,096.00
6/26/2014	Carbon #1	Mtn. View ES & Pershing ES	11CAR151 & 11CAR152	Demol of Mtn. View ES & Pershing ES	Emergency declared for the completion of asbestos removal projects for Pershing ES & Mtn. View ES (Executive Session)	(450,000.00)					
6/26/2014	Fremont #25	Willow Creek ES (New)	13FR250D	Planning and Design for new Willow Creek ES on new site	Request for unanticipated to continue with design of Willow Creek ES	(600,792.00)					
6/24/2014	Sidwne #9	Big Piney HS (9-12)	89LBN950	Big Piney HS Re-roof	Emergency request for additional funding to continue roof project (reported @ April commission meeting - approved in executive committee June meeting)	(810,908.00)					
6/26/2014	Albany #1	Indian Pambush ES Modular	13ALB10M	Modular for Indian Pambush ES (Moving modular from FRE21)	Request for unanticipated for Modular for Indian Pambush ES (Moving modular from FRE21)	(80,000.00)					
					06/26/14 Sub-Total	(1,941,700.00)					
7/21/2014	Natrona #1	Westwood ES (Temp Swing Space)	13NAT154	Funds to reimburse Major Maintenance for expenses incurred for Southridge ES swing space @ Westwood ES	Moving unanticipated due to commission not declaring emergency for this request	780,062.00					
7/21/2014	Natrona #1	Westwood ES (Temp Swing Space)	13NAT154	Funds to reimburse Major Maintenance for expenses incurred for Southridge ES swing space @ Westwood ES	Moving unanticipated due to commission not declaring emergency for this request	(780,062.00)					
7/22/2014	Big Horn #3	Greybull MS Gym & MS 6-8	15BHG30C	Contst - Greybull MS Addition Renovation	Request for unanticipated for renovation and addition of Greybull MS	(472,032.00)					
					07/21/2014 Sub-Total	(472,032.00)					

Date of Commission Meeting/Transaction was Approved	DISTRICT NAME	SCHOOL NAME	Project Number	PROJECT DESCRIPTION	TRANSACTION DESCRIPTION	TRANSFER (OUT) CURRENT PERIOD 2013-2014	TRANSFER (OUT) CURRENT PERIOD 2013-2014	TRANSFER (OUT) CURRENT PERIOD 2015-2016	TRANSFER (OUT) CURRENT PERIOD 2017-2018	TRANSFER (OUT) CURRENT PERIOD 2019-2020	TRANSFER (OUT) CURRENT PERIOD 2021-2022
8/25/2014	Sulbete #9	SLB09 BIG PINEY HS (3-12)	9SLB0930	Big Piney HS Re-roof	Emergency request for unanticipated for the Big Piney HS Re-roof	-	635,274.00	-	-	-	-
8/25/2014	Sulbete #9	SLB09 BIG PINEY MS (6-8)	13SLB092C	Design & Construction of an addition to Big Piney MS	Emergency request for unanticipated for the Design & Construction of an addition to Big Piney MS (for special needs student arriving 08/2015)	-	(334,339.00)	-	-	-	-
8/25/2014	Fremont #14	FRE14 WYOMING INDIAN ES K-5	11FRE141C	Construction funds for new Wyoming Indian ES	Request for unanticipated for the construction of the new Wyoming Indian ES	(1,525,453.00)	-	-	-	-	-
08/25/2014 Sub-Total						(2,495,066.00)	-	-	-	-	-
9/16/2014	Albany #1	ALB01 LARAMIE HS NEW 9-12	15ALB010C	Construction - Laramie High School	Request for unanticipated for additional monies in the construction of the new Laramie HS	-	-	(8,000,000.00)	-	-	-
9/16/2014	Wheat #1	WE101 NEWCASTLE ES K-5	15WE1010C	Construction - Newcastle ES	Request for unanticipated for the construction of Newcastle ES	-	-	(198,638.00)	-	-	-
9/16/2014	Steelewater #1	SW101 K-4 ON BLM LAND (NEW)	15SW1010C	Construction - New ES Prototype (K-4) on BLM land	Request for unanticipated for construction of the capacity K-4 ES	-	-	(756,284.00)	-	-	-
9/22/2014	Teton #1	TET01 CENTRAL ADMIN OFFICE (NEW)	11TET102	New Central Admin Office @ John Colter ES Site	Project Complete & Closed, remaining funds taken back to unanticipated	19,155.93	-	-	-	-	-
9/22/2014	Laramie #1	LAR01 GARDNS ES (NEW REPLACEMENT SCHOOL) K-6	11LAR102	Demolition & Replacement of gardens ES	Project Complete & Closed, remaining funds taken back to unanticipated	55,320.84	-	-	-	-	-
9/22/2014	N/A	N/A	N/A	N/A	Additional unanticipated funds in WOLFES not reflected in ADM	32,310.37	-	-	-	-	-
9/22/2014	Steelewater #2	SW102 Church Building (Expedition Academy) 9-12	13SW120L	Purchase Church Property (Land & Building) for Alternative School (New)	Project Complete & Closed, remaining funds taken back to unanticipated	2,788.00	-	-	-	-	-
9/22/2014	Natrona #1	NAT01 North Caper ES Modular (Moved from Central Admin Space) K-5	11NAT152	Relocate modular unit located at Central Admin area to old North Caper ES Site	Project Complete & Closed, remaining funds taken back to unanticipated	17,347.71	-	-	-	-	-
9/22/2014	Fremont #25	FRE25 Rendezvous ES (3-5)	13FRE2502	Security Vestibule at entry of Rendezvous ES	Project Complete & Closed, remaining funds taken back to unanticipated	3,289.00	-	-	-	-	-
9/22/2014	Fremont #14	FRE14 Wyoming Indian ES Bus Barn (Demolished)	13FRE143X	Demolition of Bus Barn located at Wyo Indian ES site	Project Complete & Closed, remaining funds taken back to unanticipated	44,648.00	-	-	-	-	-
9/22/2014	Big Horn #4	BHO04 4th Street Bus Barn (Demolished)	13BHO41X	Demolition of bus barn.	Project Complete & Closed, remaining funds taken back to unanticipated	98,653.00	-	-	-	-	-
09/16/2014 - 09/22/2014 Sub-Total						234,012.87	-	(8,954,922.00)	-	-	-
10/8/2014	Teton #1	New Central Admin. Office	11TET102	Construct new Central Admin. Office.	Original budget remaining monies had been reverted back to unanticipated. The project manager wasn't aware that the 11 month walkthrough bill had come through. Monies moved back to cover bill.	(9,227.00)	-	-	-	-	-
10/23/2014	Carbon #1	Ravlin ES Modular #1	11CAR10M	One year lease for modular unit	Request for unanticipated to extend the existing lease of the modular facility to Ravlin ES for one additional year	(15,540.00)	-	-	-	-	-
10/23/2014	Sulbete #9	SLB09 BIG PINEY MS (6-8)	13SLB092C	Design & Construction of an addition to Big Piney MS	Emergency request for unanticipated for the Design & Construction of an addition to Big Piney MS (for special needs student arriving 08/2015) - Moved for 11-14 Umatia to 11-12 Umatia.	-	-	-	-	-	-
10/23/2014	Sulbete #9	Big Piney HS (9-12)	9SLB0930	Big Piney HS Re-roof	Emergency request for additional funding to continue re-roof project (projected @ April commission meeting) approved in executive committee June meeting - Moved for 11-14 Umatia to 11-12 Umatia	-	-	-	-	-	-
10/08/2014 - 10/23/2014 Sub-Total						(24,767.00)	-	-	-	-	-
12/18/2014	Shelburne #1	SH101 Tongue River ES (NEW) K-5	13SHE10D	Planning and design for new K-5 in addition to design	Request for unanticipated funds to cover design budget deficit	(71,405.00)	-	-	-	-	-
12/18/2014	Goshute #1	GO101 Lingle - Ft. Laramie ES (NEW) K-5	13GOS10C	Construction funds for new Lingle Ft. Laramie ES on same acre	Request for unanticipated to cover initial construction costs	(800,000.00)	-	-	-	-	-
12/18/2014	Crook #1	CRO01 Sundance ES (NEW) K-6	13CRO11D	Planning & design for new Sundance ES	Request for unanticipated funds to cover design budget deficit	(107,299.00)	-	-	-	-	-
12/18/2014 Sub-Total						(978,704.00)	-	-	-	-	-
1/7/2015	Crook #1	CRO01 Sundance ES (New) K-6	13CRO100C	Construction Sundance ES K-6 replacement	Request for unanticipated for Construction Sundance ES K-6 replacement	-	-	(698,893.00)	-	-	-
1/7/2015	Waluhke #2	WA102 Ten Sleep IS/MS/HS (K-12)	15WA200P	Planning of Ten Sleep K-12 renovation	Request for unanticipated for Planning of Ten Sleep K-12 renovation	-	-	(51,600.00)	-	-	-
1/7/2015	Goshute #1	GO101 Lingle Ft. Laramie ES (New) K-5	15GOS10C	Construction Lingle Ft. Laramie ES (New) K-5	Request for unanticipated for Construction Lingle Ft. Laramie ES (New) K-5	-	-	(1,526,974.00)	-	-	-
1/7/2015	Shelburne #1	SH101 Tongue River ES (New) K-5	15SHE10C	Construction Tongue River ES (K-5) (New)	Request for unanticipated for Construction Tongue River ES (K-5) (New)	-	-	(2,373,303.00)	-	-	-
01/07/2015 Sub-Total						-	-	(4,650,470.00)	-	-	-
2/19/2015	Lincoln #2	LIN02 Administration Building (NEW)	13LIN201	Construction of new admin building	Request for unanticipated for construction of new admin building	(336,139.00)	-	-	-	-	-
02/19/2015 Sub-Total						(336,139.00)	-	-	-	-	-
3/3/2015	Steelewater #2	SW102 Monroe Intermediate School 5-6 Renovation	15SW121C	Construction - Monroe Intermediate School 5-6 Renovation	Request for unanticipated for construction of Monroe Intermediate School 5-6 Renovation	-	-	(325,791.00)	-	-	-
3/3/2015	Campbell #1	CAMP01 New Stocktail K-6 ES Prototype	15CAMP12C	Construction - New Stocktail ES K-6	Request for unanticipated for construction of new Stocktail ES K-6	-	-	(934,621.00)	-	-	-
3/25/2015					2015 General Session, SF0057, SEC. 1(i)(1)(X)	-	-	6,581,739.00	-	-	-
03/2015 Sub-Total						-	-	5,321,327.00	-	-	-
4/27/2015	Carbon #1	CAR01 Ravlin ES Modular #1	11CAR10M	One year lease for modular unit	Request for unanticipated to extend modular lease for one additional year	(15,540.00)	-	-	-	-	-
4/28/2015	Big Horn #3	BHO03 Greybull MS 6-8 Addition Renovation	15BHO30C	Construction Greybull MS Addition Renovation	Request for unanticipated for construction of Greybull MS Addition Renovation	-	-	(280,013.00)	-	-	-
4/28/2015	Fremont #25	FRE25 Willow Creek ES (New)	13FRE250C	Construction New Willow Creek ES	Request for unanticipated for construction of New Willow Creek ES	-	-	(355,598.00)	-	-	-
4/28/2015	Campbell #1	CAMP01 Campbell County HS Addition Renovation	15CAMP11C	Construction South HS Addition Renovation	Request for unanticipated for construction of South HS Addition Renovation	-	-	(2,810,394.00)	-	-	-
04/2015 Sub-Total						(15,540.00)	-	(3,446,305.00)	-	-	-
5/31/2015	Sulbete #9	SLB09 New Big Piney ES (New) K-5	13SLB091C	Construction of New Big Piney ES	Project Complete & Closed, remaining funds taken back to unanticipated	179,666.90	-	-	-	-	-
5/31/2015	Utah #4	UT04 New MS Modular #1	10UT04M	Lease Modular Classroom	Project Complete & Closed, remaining funds taken back to unanticipated	2,261.48	-	-	-	-	-
05/2015 Sub-Total						181,928.38	-	-	-	-	-
6/18/2015	Natrona #1	NAT01 K-5 ES (New)	13NAT17D	Planning & Design for new ES	Request for unanticipated for design of new ES	(365,262.00)	-	-	-	-	-
6/29/2015	Steelewater #2	SW102 Church Building (Expedition Academy) 5-12	15SW122C	Building Renovation	Request for unanticipated for renovation of Church Building	-	-	(453,630.00)	-	-	-
6/29/2015	Laramie #1	LAR01 Meadowlark ES 5-6 (Fast Track) New	15LAR10C	Construction New ES 5-6 Prototype	Request for unanticipated for construction of the new ES 5-6 Prototype	-	-	(210,700.00)	-	-	-
6/29/2015	Steelewater #2	SW102 Monroe Intermediate School 5-6	15SW121C	Construction of Monroe Intermediate School 5-6 Renovation	Request for unanticipated for construction of Monroe Intermediate School 5-6 Renovation	-	-	(200,000.00)	-	-	-
06/2015 Sub-Total						(165,262.00)	-	(854,330.00)	-	-	-
7/22/2015					Insurance funds reimbursed for LAR01 Arp ES Modular that caught fire returned to unanticipated account	88,143.61	-	-	-	-	-
07/2015 Sub-Total						88,143.61	-	-	-	-	-
8/20/2015	Carbon #1	CAR01 Bus Barn (New)	11CAR101	New Bus Barn on MS site	Request for unanticipated funding for the New Bus Barn on MS site	(250,000.00)	-	-	-	-	-
8/20/2015	Carbon #1	CAR01 Ravlin HS 9-12 (New)	11CAR12C	New Ravlin HS 9-12	Request for unanticipated funding for the New Ravlin HS 9-12	(1,500,000.00)	-	-	-	-	-
8/20/2015	Laramie #1	LAR01 Freedom ES K-6	15LAR12D	Freedom ES Addition	Request for unanticipated funds for Freedom ES addition	-	-	(180,752.00)	-	-	-
08/2015 Sub-Total						(1,750,000.00)	-	(1,861,752.00)	-	-	-
10/9/2015	SPD	N/A	N/A	N/A	Closed project funds reverted back to unanticipated account	336,454.59	-	-	-	-	-
11/2015 Sub-Total						336,454.59	-	-	-	-	-
12/14/2015	Steelewater #2	New Expedition Academy (Church Renovation)	1149	New Expedition Academy (Church Renovation)	Closed project funds reverted back to unanticipated account	-	-	2,800.00	-	-	-
12/2015 Sub-Total						-	-	2,800.00	-	-	-
2/18/2016	Crook #1	CRO01 Sundance ES (New) K-6	1050	New Sundance ES	Request for unanticipated monies for water line infrastructure (\$259,645.00) re-imbursed back to SPD under recapture.	(350,645.00)	-	-	-	-	-
02/2016 Sub-Total						(350,645.00)	-	-	-	-	-

Date of Commission Meeting, Transaction was Approved	DISTRICT NAME	SCHOOL NAME	Project Number	PROJECT DESCRIPTION	TRANSACTION DESCRIPTION	TRANSFER (OUT) CURRENT PERIOD 2013-2014	TRANSFER (OUT) CURRENT PERIOD 2013-2014	TRANSFER (OUT) CURRENT PERIOD 2015-2016	TRANSFER (OUT) CURRENT PERIOD 2017-2018	TRANSFER (OUT) CURRENT PERIOD 2019-2020	TRANSFER (OUT) CURRENT PERIOD 2021-2022
3/4/2016	Laramie #2	LAR02 New Pine Bluffs ES	1096	New Pine Bluffs ES	Request for unanticipated for construction, abatement & sewage gauge	-	-	683,291.00	-	-	-
3/4/2016	Natumo #1	But Nam ES Addition	1102	But Nam ES Addition	Request for unanticipated for modular demolition	-	-	45,500.00	-	-	-
3/4/2016	Sheepeater #2	New Expedition Academy (Church Renovation)	1149	New Expedition Academy (Church Renovation)	Request for unanticipated for landscaping & ceiling installation in two classrooms	-	-	120,000.00	-	-	-
3/4/2016	Sheepeater #2	Moore Intermed. School Transport Shop job task relocation	1155	Moore Intermediate School Transport Shop job task relocation	Request for unanticipated for construction	-	-	25,937.00	-	-	-
					03/2016 Sub-Total	-	-	1,078,728.00	-	-	-
4/25/2016	Goshan #1	GG001 Lingle-Ft. Laramie IS (New) K-5	1060	New Lingle Ft. Laramie ES	Request for unanticipated funds to cover change orders on project	(273,436.00)	(273,436.00)	-	-	-	-
					04/2016 Sub-Total	(273,436.00)	(273,436.00)	-	-	-	-
5/3/2016	Sheridan #2	SH02 Sheridan HS (9-12) Boiler Bldg	1180	Repair water distribution system at Sheridan HS Boiler Bldg	Request for unanticipated funds for the water distribution system	-	-	120,930.00	-	-	-
					05/2016 Sub-Total	-	-	120,930.00	-	-	-
6/22/2016	Fremont #14	BRE14 Wyoming Indian ES K-5	1055	New Wyoming Indian ES	Request for unanticipated funds for construction change orders on project	(247,544.00)	(247,544.00)	-	-	-	-
6/22/2016	Carbon #1	CAR01 Ravdas ES Modular K-1	1039	Highland Hills ES Modular #1	Request for unanticipated funds to pay for the modular for the next two years	(31,080.00)	(31,080.00)	-	-	-	-
6/23/2016	Sulphure #9	SL009 Bldg PINEY HS (9-12)	114	Big Piney HS Bond Replacement	Project Complete & Closed, remaining funds taken back to unanticipated	13,890.91	-	-	-	-	-
6/23/2016	Sheepeater #1	SW01F Stagescoach ES (New)	1148	Stagescoach ES K-4 (on BLM Land)	Project Complete & Closed, remaining funds taken back to unanticipated	131,723.13	-	41,245.00	-	-	-
					06/2016 Sub-Total	-	-	41,245.00	-	-	-
7/1/2016					2016 BUDGET SESSION: HB002, ENROLLED ACT NO. 12, SEC. 1, (01)'S UNANTICIPATED - 449,174.00	-	-	-	-	-	-
					07/2016 Sub-Total	-	-	-	-	-	-
9/7/2016	Campbell #1	CAM01 Campbell County HS (South) Main Bldg 10-12	101	South HS Addition Renovation	Request for unanticipated funds for construction change orders on project	-	-	491,040.00	-	-	-
					09/2016 Sub-Total	-	-	491,040.00	-	-	-
10/20/2016	Fremont #1	FR01 Jeffrey City ES	1175	Jeffrey City ES K-6 Planning Study	Request for unanticipated for Jeffrey City ES K-6 Planning Study	-	-	41,054.00	-	-	-
					10/2016 Sub-Total	-	-	41,054.00	-	-	-
12/15/2016	Carbon #1	CAR01 Peshing ES Main Bldg	1035	Peshing ES Demolition	Project Complete & Closed, remaining funds taken back to unanticipated	296.91	-	-	-	-	-
12/15/2016	Lincoln #2	LIN02 Thayne ES	1100	Thayne ES Classroom Addition	Project Complete & Closed, remaining funds taken back to unanticipated	31,530.55	-	-	-	-	-
12/15/2016	Laramie #1	LAR01 Prairie Wind ES	1092	New Prairie Wind ES	Project Complete & Closed, remaining funds taken back to unanticipated	11,683.45	-	-	-	-	-
12/15/2016	Carbon #1	CAR01 Mountain View ES	1034	Mountain View ES Demolition	Project Complete & Closed, remaining funds taken back to unanticipated	47,974.26	-	-	-	-	-
					12/2016 Sub-Total	91,584.97	-	-	-	-	-
2/22/2017	Sheepeater #1	SW01F Black Butte HS	1147	New Independence Alt. HS (Black Butte)	Request for unanticipated for demolition costs	(50,000.00)	-	-	-	-	-
					02/2017 Sub-Total	(50,000.00)	-	-	-	-	-
3/20/2017	SFC	2017 GS Unanticipated	PO21	2017 GS Unanticipated	2017 GS Unanticipated - \$1,312,586.00	-	-	-	-	-	-
					03/2017 Sub-Total	-	-	-	-	-	-
5/3/2017	Umeta #1	UM01 Evanston MS	1156	Evanston MS Renovation Addition	Request for unanticipated for construction costs	(150,000.00)	-	-	-	-	-
					05/2017 Sub-Total	(150,000.00)	-	-	-	-	-
					Transfer - B-11 #17448-027	-	150,645.00	-	-	-	-
					Transfer - B-11 #17448-027	-	-	150,645.00	-	-	-
9/14/2017	Crook #1	CRO01 Sundance ES	1050	New Sundance ES	Request for unanticipated for construction costs	-	-	151,000.00	-	-	-
					09/2017 Sub-Total	-	-	151,000.00	-	-	-
11/1/2017					11/2017 Reversions	218,668.23	-	691,645.00	-	-	-
					11/2017 Sub-Total	218,668.23	-	691,645.00	-	-	-
7/1/2018					07/2018 Reversions	114,672.08	-	639,114.24	-	-	-
					07/2018 Sub-Total	114,672.08	-	639,114.24	-	-	-
4/5/2019					RE-APPROPRIATION OF UNANTICIPATED FUNDS THAT CAN BE USED FOR CFS 1193 (SW101 NEW SATELLITE HS & 2444 (SH02 JOHN SCHUBER AL T SCHOOL) FBR 2019 GENERAL SESSION, HB001, ENROLLED ACT NO. 51, SECT. 313 (T)	(1,072,229.00)	-	-	-	-	-
					03/2019 Sub-Total	(1,072,229.00)	-	-	-	-	-
5/9/2019	Umeta #1	UM01 Evanston MS	1156	Evanston MS Renovation Addition	Request for unanticipated for construction costs	(741,159.00)	-	-	-	-	-
					05/2019 Sub-Total	(741,159.00)	-	-	-	-	-
					08/2019 Reversions	525,115.74	-	1,906,727.26	-	-	-
					08/2019 Sub-Total	525,115.74	-	1,906,727.26	-	-	-
9/24/2019	Sheridan #3	SH03 Arvada-Clearmont JHS HS	2847	Arvada-Clearmont JHS HS Athletic Field	Request for unanticipated for design costs	-	-	-	-	(8,478.00)	-
					08/2019 Sub-Total	-	-	-	-	(8,478.00)	-
5/13/2020	Sheridan #3	SH03 Arvada-Clearmont JHS HS	2847	Arvada-Clearmont JHS HS Athletic Field	Request for unanticipated for construction costs	-	-	-	-	(337,880.00)	-
					05/2020 Sub-Total	-	-	-	-	(337,880.00)	-
					DESTRUCTION OF MANDERSON (CLOUD PEAK ISMS)	-	-	(1,893,520.00)	-	-	-
					REVERSE MEYER LOCKER ROOM FOR 2020 BUDGET SESSION, SF001, ENROLLED ACT NO. 40, SECT. 313(D), REAPPROPRIATION	-	-	694,812.33	-	-	-
					02/2021 Sub-Total	-	-	694,812.33	-	-	-
					Un-obligated Account Balance	\$ 936,328	\$ 1,072,229	\$ 3,289,788	\$ 1,771,760	\$ 2,151,826	\$ 1,500,000

*FY 2015-2016 - Unanticipated funding transactions require school facilities commission and governor approval.

**TRANSFER IN/(OUT) CURRENT PERIOD DETAIL -
AWARDED CONTRACTS CAP CON
CURRENT PERIOD: JUNE 1 - JUNE 30, 2021**

DISTRICT NAME	SCHOOL NAME	PROJECT DESCRIPTION	PROJECT NUMBER	TRANSFER IN/(OUT) CURRENT PERIOD
CAP CON CONTRACT CHANGES				
ALBANY 1	ALB01 FUTURE SLADE ES (OLD HS SITE AUXILIARY GYM)	SLADE ES REPLACEMENT	1003	17,500
CAMPBELL 1	CAM01 CAMPBELL COUNTY HS	CAM01 CAMPBELL COUNTY HS/D7103 - FEA PRIORITY 01 - EXTERIOR DOOR LOCKS - CAPITAL SECURITY - CCHS ACCESS CONTROL	3148	(9,339)
CAMPBELL 1	CAM01 ESC - DISTRICT WAREHOUSE	CAM01 ESC - DISTRICT WAREHOUSE/D7103 - FEA PRIORITY 01 - EXTERIOR DOOR LOCKS - CAPITAL SECURITY - WH ACCESS CONTROL	3180	14,503
CAMPBELL 1	CAM01 LAKEWAY MALL LEARNING CENTER	CAM01 LAKEWAY MALL LEARNING CENTER/D7103 - FEA PRIORITY 01 - EXTERIOR DOOR LOCKS - CAPITAL SECURITY - LLC ACCESS CONTROL	3181	21,316
CAMPBELL 1	CAM01 ESC - ADMINISTRATION BLDG	CAM01 ESC - ADMINISTRATION BLDG/D7103 - FEA PRIORITY 01 - EXTERIOR DOOR LOCKS - CAPITAL SECURITY - ESC ACCESS CONTROL	3179	23,028
CONVERSE 1	CON01 DOUGLAS HS	DOUGLAS HS HVAC	3084	51,943
FREMONT 25	FRE25 SPECIAL SERVICES	ALT/SPECIAL SERVICES RENOVATION TAC REMEDY	3087	49,800
NATRONA 1	NAT01 OREGON TRAIL ES	NAT01 OREGON TRAIL ES/D7202 - FEA PRIORITY 06 - SECURED VESTIBULE - CAPITAL SECURITY - OREGON TRAIL / \$165,000 / RECONFIGURE ENTRANCE TO CREATE A SECURE VESTIBULE PER ATTACHED DESIGN DOCUMENTS.	3059	(74,899)
NIOBRARA 1	NIO01 NIOBRARA COUNTY HS	NIOBRARA COUNTY HS FIRE ALARM SYSTEM	3081	143,306
PLATTE 1	PLA01 LIBBEY ES	LIBBEY ES FITTINGS, SANITARY WASTE, BATHROOM FIXTURES	2835	1,500

**TRANSFER IN/(OUT) CURRENT PERIOD DETAIL -
AWARDED CONTRACTS CAP CON
CURRENT PERIOD: JUNE 1 - JUNE 30, 2021**

DISTRICT NAME	SCHOOL NAME	PROJECT DESCRIPTION	PROJECT NUMBER	TRANSFER IN/(OUT) CURRENT PERIOD
CAP CON CONTRACT CHANGES				
PLATTE 1	PLA01 WEST ES	WEST ES SEWER LINE	3080	1,500
PLATTE 1	PLA01 WHEATLAND HS - ACTIVITIES BLDG MAIN BLDG	WHEATLAND HS MAIN BLDG/ACTIVITIES AUDITORIUM RIGGING & HVAC	3083	1,500
SHERIDAN 1	SHE01 TONGUE RIVER HS	SHE01 TONGUE RIVER HS (NEW) 9-12/D7202 - SECURED VESTIBULE/TR.HERNACKI/\$10259.66	2124	(7,928)
SHERIDAN 1	SHE01 TONGUE RIVER LEARNING CENTER	SHE01 TONGUE RIVER ES MAIN BLDG K- 5/D7105 - DOOR KEYING SYSTEMS/TR.HERNACKI/\$3334.61	2034	(3,300)
SHERIDAN 1	SHE01 TONGUE RIVER CHILD PLACE	SHE01 TONGUE RIVER ES CHILD PLACE/D7203 - MAIN ENTRY CONTROL SYSTEMS/TR.HERNACKI/\$6065.53	1934	(2,000)
SHERIDAN 1	SHE01 TONGUE RIVER CHILD PLACE	SHE01 TONGUE RIVER ES CHILD PLACE/D7204 - VISITOR MANAGEMENT SYSTEMS/TR.HERNACKI/\$1090	1933	(1,090)
SHERIDAN 1	SHE01 TONGUE RIVER LEARNING CENTER	SHE01 TONGUE RIVER ES MAIN BLDG K- 5/D7204 - VISITOR MANAGEMENT SYSTEMS/TR.HERNACKI/\$1090	2032	(1,090)
SHERIDAN 1	SHE01 BIG HORN JHS/HS	SHE01 BIG HORN JR/SR HIGH SCHOOL (NEW) 6- 12/D7202 - SECURED VESTIBULE/Mark Stone/\$423	1491	(1,004)
SHERIDAN 1	SHE01 BIG HORN JHS/HS	SHE01 BIG HORN JR/SR HIGH SCHOOL (NEW) 6- 12/D7301 - TWO-WAY COMMUNICATIONS/Mark Stone/\$29007.18	1494	(1,000)
SHERIDAN 1	SHE01 TONGUE RIVER HS	SHE01 TONGUE RIVER HS (NEW) 9-12/D7301 - TWO-WAY COMMUNICATIONS/TR.HERNACKI/\$29207.26	2125	(400)

**TRANSFER IN/(OUT) CURRENT PERIOD DETAIL -
AWARDED CONTRACTS CAP CON
CURRENT PERIOD: JUNE 1 - JUNE 30, 2021**

DISTRICT NAME	SCHOOL NAME	PROJECT DESCRIPTION	PROJECT NUMBER	TRANSFER IN/(OUT) CURRENT PERIOD
CAP CON CONTRACT CHANGES				
SHERIDAN 1	SHE01 TONGUE RIVER MS	SHE01 TONGUE RIVER MS (6-8) MAIN BLDG/D7301 - TWO-WAY COMMUNICATIONS/TR.HERNACKI/\$12320.73	2197	(400)
SHERIDAN 1	SHE01 TONGUE RIVER CHILD PLACE	SHE01 TONGUE RIVER ES CHILD PLACE/D7105 - DOOR KEYING SYSTEMS/TR.HERNACKI/\$1046.5	1932	(350)
SHERIDAN 1	SHE01 TONGUE RIVER LEARNING CENTER	SHE01 TONGUE RIVER ES MAIN BLDG K-5/D7202 - SECURED VESTIBULE/TR.HERNACKI/\$2034	2033	(150)
SHERIDAN 1	SHE01 TONGUE RIVER CHILD PLACE	SHE01 TONGUE RIVER ES CHILD PLACE/D7202 - SECURED VESTIBULE/TR.HERNACKI/\$423	1931	(100)
SHERIDAN 1	SHE01 BIG HORN JHS/HS	SHE01 BIG HORN JR/SR HIGH SCHOOL (NEW) 6-12/D7105 - DOOR KEYING SYSTEMS/Mark Stone/\$10864.41	1493	(0)
SHERIDAN 1	SHE01 TONGUE RIVER HS	SHE01 TONGUE RIVER HS (NEW) 9-12/D7105 - DOOR KEYING SYSTEMS/TR.HERNACKI/\$8031.32	2123	(0)
SHERIDAN 1	SHE01 TONGUE RIVER MS	SHE01 TONGUE RIVER MS (6-8) MAIN BLDG/D7105 - DOOR KEYING SYSTEMS/TR.HERNACKI/\$4655.17	2196	(0)
SHERIDAN 1	SHE01 BIG HORN ES	SHE01 BIG HORN ES (K-5) (NEW)/D7105 - DOOR KEYING SYSTEMS/Mark Stone/\$4519.15	1331	(0)
SHERIDAN 2	SHE02 NEW JOHN SCHIFFER ALTERNATIVE SCHOOL ON SHERIDAN COLLEGE CAMPUS	JOHN SCHIFFER ALTERNATIVE SCHOOL	2844	221,070
SUBLETTE 9	SUB09 BIG PINEY MS	BIG PINEY MS RENOVATION ADDITION	1142	27,438
SWEETWATER 1	SWE01 FUTURE SATELLITE HS	NEW SATELLITE HS	1193	124,608

TRANSFER IN/(OUT) CURRENT PERIOD DETAIL -
 AWARDED CONTRACTS CAP CON
 CURRENT PERIOD: JUNE 1 - JUNE 30, 2021

DISTRICT NAME	SCHOOL NAME	PROJECT DESCRIPTION	PROJECT NUMBER	TRANSFER IN/(OUT) CURRENT PERIOD
CAP CON CONTRACT CHANGES				
TETON 1	TET01 JACKSON HOLE MS	JACKSON HOLE MS REMODEL	3079	1,746,925
		Total Transfers		2,342,885

**TRANSFER IN/(OUT) CURRENT PERIOD DETAIL -
BUDGETED CAP CON
CURRENT PERIOD JUNE 1 - JUNE 30, 2021**

DISTRICT NAME	SCHOOL NAME	PROJECT DESCRIPTION	PROJECT NUMBER	TRANSFER IN/(OUT) CURRENT PERIOD
CAP CON BUDGET CHANGES				
ALBANY 1	ALB01 FUTURE SLADE ES (OLD HS SITE AUXILIARY GYM)	SLADE ES REPLACEMENT	1003	(17,500)
CAMPBELL 1	CAM01 ESC - ADMINISTRATION BLDG	CAM01 ESC - ADMINISTRATION BLDG/D7103 - FEA PRIORITY 01 - EXTERIOR DOOR LOCKS - CAPITAL SECURITY - ESC ACCESS CONTROL	3179	(23,028)
CAMPBELL 1	CAM01 LAKEWAY MALL LEARNING CENTER	CAM01 LAKEWAY MALL LEARNING CENTER/D7103 - FEA PRIORITY 01 - EXTERIOR DOOR LOCKS - CAPITAL SECURITY - LLC ACCESS CONTROL	3181	(21,316)
CAMPBELL 1	CAM01 ESC - DISTRICT WAREHOUSE	CAM01 ESC - DISTRICT WAREHOUSE/D7103 - FEA PRIORITY 01 - EXTERIOR DOOR LOCKS - CAPITAL SECURITY - WH ACCESS CONTROL	3180	(14,503)
CAMPBELL 1	CAM01 CAMPBELL COUNTY HS	CAM01 CAMPBELL COUNTY HS/D7103 - FEA PRIORITY 01 - EXTERIOR DOOR LOCKS - CAPITAL SECURITY - CCHS ACCESS CONTROL	3148	9,339
CONVERSE 1	CON01 DOUGLAS HS	DOUGLAS HS HVAC	3084	(51,943)
FREMONT 25	FRE25 SPECIAL SERVICES	ALT/SPECIAL SERVICES RENOVATION TAC REMEDY	3087	(459,890)
FREMONT 25	FRE25 RIVERTON HS - CAREER CENTER	CAREER CENTER RENOVATION TAC REMEDY	3086	410,090
NATRONA 1	NAT01 OREGON TRAIL ES	NAT01 OREGON TRAIL ES/D7202 - FEA PRIORITY 06 - SECURED VESTIBULE - CAPITAL SECURITY - OREGON TRAIL / \$165,000 / RECONFIGURE ENTRANCE TO CREATE A SECURE VESTIBULE PER ATTACHED DESIGN DOCUMENTS.	3059	74,899
NIOBRARA 1	NIO01 NIOBRARA COUNTY HS	NIOBRARA COUNTY HS FIRE ALARM SYSTEM	3081	(143,306)
PLATTE 1	PLA01 LIBBEY ES	LIBBEY ES FITTINGS, SANITARY WASTE, BATHROOM FIXTURES	2835	(1,500)
PLATTE 1	PLA01 WEST ES	WEST ES SEWER LINE	3080	(1,500)
PLATTE 1	PLA01 WHEATLAND HS - ACTIVITIES BLDG MAIN BLDG	WHEATLAND HS MAIN BLDG/ACTIVITIES AUDITORIUM RIGGING & HVAC	3083	(1,500)
SFC FINANCE	STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING	WYOMING STATE CONSTRUCTION DEPARTMENT ENERGY AUDIT (SFD PORTION)	3021	(20,749)
SHERIDAN 1	SHE01 BIG HORN ES	SHE01 BIG HORN ES (K-5) (NEW)/D7105 - DOOR KEYING SYSTEMS/Mark Stone/\$4519.15	1331	0
SHERIDAN 1	SHE01 TONGUE RIVER MS	SHE01 TONGUE RIVER MS (6-8) MAIN BLDG/D7105 - DOOR KEYING SYSTEMS/TR.HERNACKI/\$4655.17	2196	0
SHERIDAN 1	SHE01 TONGUE RIVER HS	SHE01 TONGUE RIVER HS (NEW) 9-12/D7105 - DOOR KEYING SYSTEMS/TR.HERNACKI/\$8031.32	2123	0
SHERIDAN 1	SHE01 BIG HORN JR/SR HIGH SCHOOL	SHE01 BIG HORN JR/SR HIGH SCHOOL (NEW) 6-12/D7105 - DOOR KEYING SYSTEMS/Mark Stone/\$10864.41	1493	0

**TRANSFER IN/(OUT) CURRENT PERIOD DETAIL -
BUDGETED CAP CON
CURRENT PERIOD JUNE 1 - JUNE 30, 2021**

DISTRICT NAME	SCHOOL NAME	PROJECT DESCRIPTION	PROJECT NUMBER	TRANSFER IN/(OUT) CURRENT PERIOD
CAP CON BUDGET CHANGES				
SHERIDAN 1	SHE01 TONGUE RIVER CHILD PLACE	SHE01 TONGUE RIVER ES CHILD PLACE/D7202 - SECURED VESTIBULE/TR.HERNACKI/\$423	1931	100
SHERIDAN 1	SHE01 TONGUE RIVER LEARNING CENTER	SHE01 TONGUE RIVER ES MAIN BLDG K-5/D7202 - SECURED VESTIBULE/TR.HERNACKI/\$2034	2033	150
SHERIDAN 1	SHE01 TONGUE RIVER CHILD PLACE	SHE01 TONGUE RIVER ES CHILD PLACE/D7105 - DOOR KEYING SYSTEMS/TR.HERNACKI/\$1046.5	1932	350
SHERIDAN 1	SHE01 TONGUE RIVER HS	SHE01 TONGUE RIVER HS (NEW) 9-12/D7301 - TWO-WAY COMMUNICATIONS/TR.HERNACKI/\$29207.26	2125	400
SHERIDAN 1	SHE01 TONGUE RIVER MS	SHE01 TONGUE RIVER MS (6-8) MAIN BLDG/D7301 - TWO-WAY COMMUNICATIONS/TR.HERNACKI/\$12320.73	2197	400
SHERIDAN 1	SHE01 BIG HORN JHS/HS	SHE01 BIG HORN JR/SR HIGH SCHOOL (NEW) 6-12/D7301 - TWO-WAY COMMUNICATIONS/Mark Stone/\$29007.18	1494	1,000
SHERIDAN 1	SHE01 BIG HORN JHS/HS	SHE01 BIG HORN JR/SR HIGH SCHOOL (NEW) 6-12/D7202 - SECURED VESTIBULE/Mark Stone/\$423	1491	1,004
SHERIDAN 1	SHE01 TONGUE RIVER CHILD PLACE	SHE01 TONGUE RIVER ES CHILD PLACE/D7204 - VISITOR MANAGEMENT SYSTEMS/TR.HERNACKI/\$1090	1933	1,090
SHERIDAN 1	SHE01 TONGUE RIVER LEARNING CENTER	SHE01 TONGUE RIVER ES MAIN BLDG K-5/D7204 - VISITOR MANAGEMENT SYSTEMS/TR.HERNACKI/\$1090	2032	1,090
SHERIDAN 1	SHE01 TONGUE RIVER CHILD PLACE	SHE01 TONGUE RIVER ES CHILD PLACE/D7203 - MAIN ENTRY CONTROL SYSTEMS/TR.HERNACKI/\$6065.53	1934	2,000
SHERIDAN 1	SHE01 TONGUE RIVER LEARNING CENTER	SHE01 TONGUE RIVER ES MAIN BLDG K-5/D7105 - DOOR KEYING SYSTEMS/TR.HERNACKI/\$3334.61	2034	3,300
SHERIDAN 1	SHE01 TONGUE RIVER HS	SHE01 TONGUE RIVER HS (NEW) 9-12/D7202 - SECURED VESTIBULE/TR.HERNACKI/\$10259.66	2124	7,928
SHERIDAN 2	SHE02 NEW JOHN SCHIFFER ALTERNATIVE SCHOOL ON SHERIDAN COLLEGE CAMPUS	JOHN SCHIFFER ALTERNATIVE SCHOOL	2844	(221,070)
SUBLETTE 9	SUB09 BIG PINEY MS	BIG PINEY MS RENOVATION ADDITION	1142	(27,438)
SWEETWATER 1	SWE01 FUTURE SATELLITE HS	NEW SATELLITE HS	1193	(124,608)
TETON 1	TET01 JACKSON HOLE MS	JACKSON HOLE MS REMODEL	3079	(1,746,925)
			TOTAL	(2,363,634)

SCHOOL FACILITIES DIVISION
LSO REPORT
06/30/2021

District	Facility	Description	Type	Appropriation (\$)	Current Budget (\$)	Awarded Contracts (\$)	Expensed (\$)	Unspent Contracts (\$)
ALBANY 1	ALB01 LARAMIE HS	NEW LARAMIE HS	NEW CONSTRUCTION	75,334,397.99	75,334,397.99	75,334,397.99	75,334,397.99	0.00
		PURCHASE LAND ADJACENT TO NEW LARAMIE HS SITE	LAND ACQUISITION	904,018.50	904,018.50	904,018.50	904,018.50	0.00
	ALB01 INDIAN PAINTBRUSH ES - MODULAR #1	INDIAN PAINTBRUSH MODULAR	MODULAR	139,450.00	139,450.00	139,450.00	139,450.00	0.00
	ALB01 OLD LARAMIE HS (DEMOLISHED)	OLD LARAMIE HS ABATEMENT & DEMOLITION	DEMOLITION	3,671,335.80	3,671,335.80	3,671,335.80	3,671,335.80	0.00
	ALB01 LARAMIE MS	LARAMIE JR HS PLANNING STUDY	STUDY	24,233.57	24,233.57	24,233.57	24,233.57	0.00
	ALB01 FUTURE LARAMIE MS	PURCHASE LAND FOR FUTURE SCHOOL	LAND ACQUISITION	750,000.00	750,000.00	0.00	0.00	0.00
	ALB01 FUTURE SLADE ES (OLD HS SITE AUXILIARY GYM)	SLADE ES REPLACEMENT	NEW CONSTRUCTION	21,483,430.00	21,483,430.00	18,950,863.75	5,156,194.45	13,794,669.30
	ALB01 NOTCH PEAK SCHOOL MODULAR	EMERGENCY - MODULAR FACILITY AT NOTCH PEAK ES	MODULAR	72,883.00	72,883.00	72,883.00	72,883.00	0.00
	ALB01 LARAMIE MONTESSORI CHARTER SCHOOL	LARAMIE MONTESSORI CHARTER SCHOOL LEASE	LEASE	725,359.92	725,359.92	539,483.92	539,483.92	0.00
	ALB01 UW LABORATORY SCHOOL	UW LABORATORY SCHOOL MCER STUDY	STUDY	100,000.00	100,000.00	89,745.00	79,173.00	10,572.00
ALBANY 1 Total				103,205,108.78	103,205,108.78	99,726,411.53	85,921,170.23	13,805,241.30
BIG HORN 1	BIG01 COWLEY ROCKY MOUNTAIN ES	ROCKY MOUNTAIN ES PLANNING STUDY	STUDY	0.00	0.00	0.00	0.00	0.00
BIG HORN 1 Total				0.00	0.00	0.00	0.00	0.00
BIG HORN 2	BIG02 LOVELL ES	LOVELL ES FOOD SERVICE STRUCTURAL ISSUES	COMPONENT	3,676,829.15	3,676,829.15	3,676,829.15	3,676,829.15	0.00
	BIG02 LOVELL HS	LOVELL HS RENOVATION	NEW CONST/RENO	9,930,422.59	9,930,422.59	9,930,422.59	9,930,422.59	0.00
		LOVELL HS ROOF REPLACEMENT	COMPONENT	648,388.00	648,388.00	648,388.00	648,388.00	0.00
BIG HORN 2 Total				14,255,639.74	14,255,639.74	14,255,639.74	14,255,639.74	0.00
BIG HORN 3	BIG03 GREYBULL MS/HS AQUATIC CENTER 9-12 (DEMOLISHED)	GREYBULL MS/HS AQUATIC CENTER DEMOLITION	DEMOLITION	169,783.20	169,783.20	169,783.20	169,783.20	0.00
	BIG03 GREYBULL ES	REPLACE GRAVEL UNDER PLAYGROUND EQUIPMENT FOR SAFETY AND HEALTH	COMPONENT	150,000.00	150,000.00	150,000.00	150,000.00	0.00
	BIG03 GREYBULL HS - QUIGG BLDG	QUIGG BUILDING (VOCATIONAL EDUCATION) AIR QUALITY REMEDIATION	COMPONENT	359,999.80	359,999.80	359,999.80	359,999.80	0.00
		QUIGG BUILDING - REPOINT MORTAR	COMPONENT	239,309.00	239,309.00	239,309.00	239,309.00	0.00
	BIG03 GREYBULL ES - MODULAR #2	GREYBULL ES MODULAR #2	MODULAR	137,700.00	137,700.00	137,700.00	137,700.00	0.00
	BIG03 GREYBULL MS	GREYBULL MS GYM/MIDDLE SCHOOL NEW CONSTRUCTION RENOVATION	NEW CONST/RENO	5,888,172.10	5,888,172.10	5,888,172.10	5,888,172.10	0.00
	BIG03 CENTRAL ADMINISTRATION (OLD GREYBULL MS)	LAND PURCHASE ADJACENT TO GREYBULL HS (0.344 ACRES)	LAND ACQUISITION	158,675.00	158,675.00	158,675.00	158,675.00	0.00
		BIG03 LAND PURCHASE ADJACENT TO GREYBULL HS (0.32 ACRES)	LAND ACQUISITION	79,168.51	79,168.51	79,168.51	79,168.51	0.00
	BIG03 GREYBULL HS - BUFF GYM	GREYBULL HS PARKING LOTS	COMPONENT	370,440.00	370,440.00	370,440.00	370,440.00	0.00
	BIG03 BUS BARN	BUS BARN HEAT INSTALL	COMPONENT	105,963.00	105,963.00	105,963.00	105,963.00	0.00
	BIG03 GREYBULL ES - MODULAR #1 (DISPOSED)	GREYBULL ES MODULAR #1	MODULAR	154,638.30	154,638.30	154,638.30	154,638.30	0.00
BIG HORN 3 Total				7,813,848.91	7,813,848.91	7,813,848.91	7,813,848.91	0.00
BIG HORN 4	BIG04 CLOUD PEAK ES/MS (CLOSED)	MANDERSON/CLOUD PEAK ES/MS UPS BACKUP COMM SYSTEM	COMPONENT	0.00	0.00	0.00	0.00	0.00
		DEMOLITION OF MANDERSON (CLOUD PEAK ES/MS)	DEMOLITION	2,220,475.75	2,220,475.75	1,988,494.00	268,869.00	1,719,625.00
	BIG04 LAURA IRWIN ES (NEW)	NEW LAURA IRWIN ES	NEW CONSTRUCTION	11,316,822.25	11,316,822.25	11,316,822.25	11,139,086.99	177,735.26
	BIG04 RIVERSIDE MS/HS (NEW)	NEW RIVERSIDE MS/HS	NEW CONSTRUCTION	19,667,595.67	19,667,595.67	19,663,254.18	19,406,379.64	256,874.54

SCHOOL FACILITIES DIVISION
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District	Facility	Description	Type	Appropriation (\$)	Current Budget (\$)	Awarded Contracts (\$)	Expensed (\$)	Unspent Contracts (\$)
BIG HORN 4	BIG04 RIVERSIDE MS/HS (NEW)	RIVERSIDE MS/HS LOCKER ROOM PER 2020 BUDGET SESSION, SF0001, ENROLLED ACT NO. 40, SECT. 313(H) - REAPPROPRIATION	NEW CONST/RENO	1,540,294.66	1,540,294.66	987,970.50	454,235.60	533,734.90
BIG HORN 4 Total				34,745,188.33	34,745,188.33	33,956,540.93	31,268,571.23	2,687,969.70
CAMPBELL 1	CAM01 4-J ES	4J ES HVAC/CONTROLS	COMPONENT	126,585.00	126,585.00	126,585.00	126,585.00	0.00
	CAM01 4-J ES - BOILER BLDG	4J ES BOILER REPLACEMENT	COMPONENT	135,598.00	135,598.00	135,598.00	135,598.00	0.00
	CAM01 CONESTOGA ES	CONESTOGA ES NATURAL GAS BOILER INSTALL	COMPONENT	90,259.50	90,259.50	90,259.50	90,259.50	0.00
		CONESTOGA ES ROOF REPLACEMENT	COMPONENT	458,753.28	458,753.28	458,753.28	458,753.28	0.00
		CONESTOGA ES SITE DRAINAGE FIX	COMPONENT	630,947.57	630,947.57	630,947.57	630,947.57	0.00
	CAM01 MEADOWLARK ES	MEADOWLARK ES RENOVATION/HVAC/ELECTRICAL UPGRADE	COMPONENT	2,547,147.00	2,547,147.00	2,547,147.00	2,547,147.00	0.00
	CAM01 ROZET ES	ROZET ES HVAC CONSTRUCTION	COMPONENT	3,217,324.13	3,217,324.13	3,217,324.13	3,217,324.13	0.00
		ROZET ES ROOF REPLACEMENT	COMPONENT	1,748,197.36	1,748,197.36	1,748,197.36	1,748,197.36	0.00
	CAM01 SUNFLOWER ES	SUNFLOWER ES FIRE ALARM SYSTEM REPLACEMENT	COMPONENT	54,814.65	54,814.65	54,814.65	54,814.65	0.00
		SUNFLOWER ES GAS BOILER INSTALL	COMPONENT	184,186.68	184,186.68	184,186.68	184,186.68	0.00
		SUNFLOWER ES ROOF REPLACEMENT	COMPONENT	723,267.58	723,267.58	723,267.58	723,267.58	0.00
	CAM01 WAGONWHEEL ES	LAND PURCHASE ADJACENT TO WAGONWHEEL ES	LAND ACQUISITION	254,112.00	254,112.00	254,112.00	254,112.00	0.00
		WAGONWHEEL ES CLASSROOM ADDITION/HVAC UPGRADE	COMPONENT	1,199,954.71	1,199,954.71	1,199,954.71	1,199,954.71	0.00
		WAGONWHEEL ES PARKING LOTS (APPROVED AT JUNE 24, 2020 COMMISSION MEETING)	COMPONENT	1,013,349.98	1,013,349.98	1,013,349.98	50,238.53	963,111.45
	CAM01 WRIGHT JHS/HS	WRIGHT JR/SR HS EXTERIOR DOORS/HARDWARE REPLACEMENT	COMPONENT	133,335.20	133,335.20	133,335.20	133,335.20	0.00
		WRIGHT JR/SR HS FIRE ALARM SYSTEM REPLACEMENT	COMPONENT	124,982.79	124,982.79	124,982.79	124,982.79	0.00
	CAM01 THUNDER BASIN HS	SOUTH HS ADDITION/RENOVATION	NEW CONST/RENO	35,334,619.29	35,334,619.29	35,334,619.29	35,334,619.29	0.00
		SOUTH HS SPORTS FIELD	NEW CONSTRUCTION	3,863,952.70	3,863,952.70	3,863,952.70	3,863,952.70	0.00
	CAM01 BUFFALO RIDGE ES	NEW BUFFALO RIDGE ES	NEW CONSTRUCTION	16,605,067.11	16,605,067.11	16,605,067.11	16,605,067.11	0.00
	CAM01 LAKEVIEW ES	NEW LAKEVIEW ES	NEW CONSTRUCTION	16,047,308.61	16,047,308.61	16,047,308.61	16,047,308.61	0.00
	CAM01 STOCKTRAIL ES	NEW STOCKTRAIL ES	NEW CONSTRUCTION	17,514,982.75	17,514,982.75	17,514,982.75	17,514,982.75	0.00
	CAM01 WESTWOOD HS	NEW WESTWOOD ALTERNATIVE HS	NEW CONSTRUCTION	9,298,697.10	9,298,697.10	9,298,697.10	9,298,697.10	0.00
	CAM01 CAMPBELL COUNTY HS - BOILER BLDG	CAMPBELL COUNTY HS HEATING PLANT REPLACEMENT	COMPONENT	1,747,424.08	1,747,424.08	1,747,424.08	1,747,424.08	0.00
	CAM01 FUTURE ES SITE (MOON MEADOWS) (INACTIVE)	FUTURE ES SITE	NEW CONSTRUCTION	1,535,780.02	1,535,780.02	1,535,780.02	1,535,780.02	0.00
	CAM01 CAMPBELL COUNTY HS (NORTH) MOBILE 2 (DISPOSED)	CAMPBELL COUNTY HS - MODULAR #2	DEMOLITION	14,773.76	14,773.76	14,773.76	14,773.76	0.00
	CAM01 TWIN SPRUCE JHS - MODULAR #2 (MIDDLE)	TWIN SPRUCE - MODULAR #2	DEMOLITION	18,061.56	18,061.56	18,061.56	18,061.56	0.00
	CAM01 TWIN SPRUCE JHS - MODULAR #3 (NORTH)	TWIN SPRUCE - MODULAR #3	DEMOLITION	18,061.56	18,061.56	18,061.56	18,061.56	0.00
	CAM01 FUTURE ES	LAND FOR FUTURE ES	LAND ACQUISITION	192,310.16	192,310.16	192,310.16	192,310.16	0.00
	CAM01 FUTURE TRANSPORTATION BUILDING	NEW TRANSPORTATION BUILDING	NEW CONSTRUCTION	451,400.00	451,400.00	68,260.00	57,409.18	10,850.82
	CAM01 TWIN SPRUCE JHS - PARISH HALL(DEMOLISHED)	TWIN SPRUCE JHS - PARISH HALL DEMOLITION	DEMOLITION	436,773.07	436,773.07	436,773.07	436,773.07	0.00
	CAM01 MEADOWLARK ES - MODULAR #1 (DISPOSED)	MEADOWLARK ES - MODULAR #1	DEMOLITION	54,517.30	54,517.30	54,517.30	54,517.30	0.00
	CAM01 SUNFLOWER ES - MODULAR #1 (DEMOLISHED)	SUNFLOWER ES - MODULAR #1	DEMOLITION	20,855.15	20,855.15	20,855.15	20,855.15	0.00

SCHOOL FACILITIES DIVISION
LSO REPORT
06/30/2021

District	Facility	Description	Type	Appropriation (\$)	Current Budget (\$)	Awarded Contracts (\$)	Expensed (\$)	Unspent Contracts (\$)
CAMPBELL 1	CAM01 TWIN SPRUCE JHS - MODULAR #1 (SOUTH) (DEMOLISHED)	TWIN SPRUCE - MODULAR #1	DEMOLITION	30,191.89	30,191.89	30,191.89	30,191.89	0.00
	CAM01 WAGONWHEEL ES - MODULAR #1 (DEMOLISHED)	WAGONWHEEL ES - MODULAR #1	DEMOLITION	24,091.81	24,091.81	24,091.81	24,091.81	0.00
	CAM01 FUTURE LITTLE POWDER ES/MS	LITTLE POWDER K-8 (NEW)	NEW CONSTRUCTION	105,115.00	105,115.00	104,305.21	104,305.21	0.00
	CAM01 CAMPBELL COUNTY HS - MODULAR #1 (DEMOLISHED)	CAMPBELL COUNTY HS - MODULAR #1	DEMOLITION	21,002.02	21,002.02	21,002.02	21,002.02	0.00
CAMPBELL 1 Total				115,977,800.37	115,977,800.37	115,593,850.58	114,619,888.31	973,962.27
CARBON 1	CAR01 RAWLINS ES K - 1 CAMPUS - MODULAR #1	HIGHLAND HILLS ES MODULAR #1	MODULAR	108,780.00	108,780.00	108,780.00	108,780.00	0.00
	CAR01 LITTLE SNAKE RIVER VALLEY ES/MS/HS	LITTLE SNAKE RIVER VALLEY RENOVATION	NEW CONST/RENO	407,978.01	407,978.01	407,978.01	407,978.01	0.00
	CAR01 RAWLINS CONSOLIDATED ES	NEW RAWLINS CONSOLIDATED ES	NEW CONSTRUCTION	20,625,031.22	20,625,031.22	20,625,031.22	20,625,031.22	0.00
		NEW RAWLINS CONSOLIDATED ES PRODUCTION KITCHEN	NEW CONST/RENO	1,896,455.27	1,896,455.27	1,896,455.27	1,896,455.27	0.00
		RAWLINS CONSOLIDATED ES DESIGN ADDITION/RENOVATION	NEW CONSTRUCTION	477,072.47	477,072.47	477,072.47	477,072.47	0.00
	CAR01 RAWLINS MS	RAWLINS MS RENOVATION	NEW CONST/RENO	2,881,577.61	2,881,577.61	2,881,577.61	2,881,577.61	0.00
	CAR01 RAWLINS ES K - 1 CAMPUS	RAWLINS ES K-1	NEW CONSTRUCTION	838,283.63	838,283.63	838,283.63	838,283.63	0.00
	CAR01 RAWLINS TRANSPORTATION, STORAGE & MAINTENANCE FACILITY	NEW BUS BARN ON MS SITE	NEW CONSTRUCTION	3,727,930.74	3,727,930.74	3,727,930.74	3,727,930.74	0.00
	CAR01 MOUNTAIN VIEW ES (DISPOSED)	MOUNTAIN VIEW ES DEMOLITION	DEMOLITION	526,567.88	526,567.88	526,567.88	526,567.88	0.00
	CAR01 PERSHING ES MAIN BLDG (DISPOSED)	PERSHING ES DEMOLITION	DEMOLITION	394,102.11	394,102.11	394,102.11	394,102.11	0.00
	CAR01 RAWLINS HS (DEMOLISHED)	ASBESTOS ABATEMENT AT OLD RAWLINS HS	DEMOLITION	2,937,803.32	2,937,803.32	2,937,803.32	2,937,803.32	0.00
	CAR01 RAWLINS HS	NEW RAWLINS HS	NEW CONST/RENO	41,291,612.98	41,291,612.98	41,291,612.98	41,291,612.98	0.00
	CAR01 SINCLAIR ES K-5 (DISPOSED)	SINCLAIR ES RENOVATION	NEW CONST/RENO	1,050,813.22	1,050,813.22	1,050,813.22	1,050,813.22	0.00
	CARBON 1 Total				77,164,008.46	77,164,008.46	77,164,008.46	77,164,008.46
CARBON 2	CAR02 ENCAMPMENT ES/MS/HS	ENCAMPMENT K-12 LIGHT/HVAC CONTROL UPGRADES	COMPONENT	916,105.66	916,105.66	916,105.66	916,105.66	0.00
	CAR02 HANNA ES	NEW HANNA ES	NEW CONST/RENO	9,807,800.26	9,807,800.26	9,807,800.26	9,807,800.26	0.00
	CAR02 ENCAMPMENT BUS BARN	NEW ENCAMPMENT K-12 BUS BARN	NEW CONSTRUCTION	564,635.59	564,635.59	564,635.59	564,635.59	0.00
	CAR02 MEDICINE BOW BUS BARN	NEW MEDICINE BOW BUS BARN	NEW CONSTRUCTION	509,838.69	509,838.69	509,838.69	509,838.69	0.00
	CAR02 HANNA-ELK MOUNTAIN JHS/HS	HANNA-ELK MOUNTAIN 7-12 HVAC REPLACEMENT	COMPONENT	2,731,070.45	2,731,070.45	2,731,070.45	2,731,070.45	0.00
CARBON 2 Total				14,529,450.65	14,529,450.65	14,529,450.65	14,529,450.65	0.00
CONVERSE 1	CON01 DOUGLAS UPPER ES	NEW DOUGLAS UPPER ES	NEW CONSTRUCTION	10,913,718.60	10,913,718.60	10,913,718.60	10,913,718.60	0.00
	CON01 DRY CREEK ES MODULAR	DRY CREEK ES MODULAR REPLACEMENT	MODULAR	248,466.00	248,466.00	168,465.18	166,213.59	2,251.59
	CON01 MOSS AGATE ES MODULAR	MOSS AGATE ES MODULAR REPLACEMENT	MODULAR	203,507.39	203,507.39	203,507.39	203,507.39	0.00
	CON01 WHITE ES MODULAR	WHITE ES MODULAR REPLACEMENT	MODULAR	186,232.48	186,232.48	186,232.48	186,232.48	0.00
	CON01 DOUGLAS HS	DOUGLAS HS HVAC	COMPONENT	3,377,819.00	3,377,819.00	2,370,279.00	229,500.00	2,140,779.00
	CON01 SHAWNEE ES (NEW) STICK BUILT	NEW SHAWNEE ES	NEW CONSTRUCTION	275,669.00	275,669.00	275,669.00	2,870.00	272,799.00
CONVERSE 1 Total				15,205,412.47	15,205,412.47	14,117,871.65	11,702,042.06	2,415,829.59
CONVERSE 2	CON02 GLENROCK ACTIVITY COMPLEX - FOOTBALL STADIUM	GLENROCK HS ARTIFICIAL TURF	NEW CONST/RENO	500,000.00	500,000.00	500,000.00	500,000.00	0.00
	CON02 BOXELDER ES - MODULAR #2 (CORRECTED)	BOXELDER ES MODULAR #2 PURCHASE/SET-UP	MODULAR	323,346.00	323,346.00	323,346.00	323,346.00	0.00
	CON02 GLENROCK INTERMEDIATE/MS	GLENROCK MS PARKING LOT DEMOLITION	COMPONENT	156,126.00	156,126.00	156,126.00	156,126.00	0.00
CONVERSE 2 Total				979,472.00	979,472.00	979,472.00	979,472.00	0.00

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CROOK 1	CRO01 MOORCROFT HS	PURCHASE LAND ADJACENT TO EXISTING MOORCROFT HS	LAND ACQUISITION	180,143.00	180,143.00	180,143.00	180,143.00	0.00
	CRO01 SUNDANCE JHS/HS	LAND PURCHASE FOR SUNDANCE HS TRACK AND FIELD SCHOOL (TO BE USED FOR GREEN SPACE)	LAND ACQUISITION	55,000.00	55,000.00	55,000.00	55,000.00	0.00
	CRO01 MOORCROFT ES/MS	NEW MOORCROFT ES	NEW CONST/RENO	22,838,746.40	22,838,746.40	22,319,263.14	22,319,263.14	0.00
	CRO01 SUNDANCE ES	NEW SUNDANCE ES	NEW CONSTRUCTION	16,174,739.94	16,174,739.94	16,174,739.94	16,174,739.94	0.00
	CRO01 OLD SUNDANCE CENTRAL OFFICE/STORAGE (DEMOLISHED)	OLD ADMINISTRATION BUILDING DEMOLITION	DEMOLITION	359,153.20	359,153.20	359,153.20	359,153.20	0.00
	CROOK 1 Total			39,627,782.54	39,627,782.54	39,108,299.28	39,108,299.28	0.00
FREMONT 1	FRE01 GANNETT PEAK ES	NEW GANNETT PEAK ES	NEW CONSTRUCTION	18,399,566.56	18,399,566.56	18,399,566.56	18,399,566.56	0.00
	FRE01 JEFFREY CITY ES	JEFFREY CITY ES RENOVATION/DEMOLITION	DEMOLITION	2,222,871.25	2,222,871.25	2,222,871.25	2,221,446.25	1,425.00
FREMONT 1 Total			20,622,437.81	20,622,437.81	20,622,437.81	20,621,012.81	1,425.00	
FREMONT 14	FRE14 WYOMING INDIAN ES	NEW WYOMING INDIAN ES	NEW CONSTRUCTION	18,572,683.30	18,572,683.30	18,572,683.30	18,572,683.30	0.00
FREMONT 14 Total			18,572,683.30	18,572,683.30	18,572,683.30	18,572,683.30	0.00	
FREMONT 2	FRE02 DUBOIS ES/MS/HS	DUBOIS ES/MS NEW CONSTRUCTION RENOVATION	NEW CONST/RENO	15,214,991.97	15,214,991.97	15,214,991.97	15,214,991.97	0.00
FREMONT 2 Total			15,214,991.97	15,214,991.97	15,214,991.97	15,214,991.97	0.00	
FREMONT 21	FRE21 FORT WASHAKIE ES/MS	NEW FORT WASHAKIE ES/MS	NEW CONSTRUCTION	41,630,201.40	41,630,201.40	41,630,201.40	41,630,201.40	0.00
	FRE21 FORT WASHAKIE HS	NEW FORT WASHAKIE 9-12 HS	NEW CONSTRUCTION	17,875,296.50	17,875,296.50	17,875,296.50	17,875,296.50	0.00
FREMONT 21 Total			59,505,497.90	59,505,497.90	59,505,497.90	59,505,497.90	0.00	
FREMONT 24	FRE24 SHOSHONI ES/MS/HS	NEW SHOSHONI K-12	NEW CONSTRUCTION	48,904,868.86	48,904,868.86	48,904,868.86	48,904,868.86	0.00
FREMONT 24 Total			48,904,868.86	48,904,868.86	48,904,868.86	48,904,868.86	0.00	
FREMONT 25	FRE25 BUS BARN	BUS BARN REMEDY COMPONENT SCORES 1 AND 2	COMPONENT	1,873,354.00	1,873,354.00	1,873,354.00	1,873,354.00	0.00
	FRE25 FUTURE ES	LAND PURCHASE FOR FUTURE ES	NEW CONSTRUCTION	313,298.75	313,298.75	313,298.75	313,298.75	0.00
	FRE25 FRONTIER ACADEMY (TAC)	EMERGENCY REMEDY STEAM BOILER FAILURE AT TONKIN ACTIVITY CENTER	COMPONENT	518,375.45	518,375.45	518,375.45	518,375.45	0.00
	FRE25 RENDEZVOUS ES	RENDEZVOUS ES 3-5 PLANNING STUDY	STUDY	0.00	0.00	0.00	0.00	0.00
		RENDEZVOUS ES ROOF REMEDY	COMPONENT	1,485,018.79	1,485,018.79	1,485,018.79	1,485,018.79	0.00
	FRE25 RIVERTON HS	RIVERTON HS REMODEL/REPAIR BUILDING COMPONENTS	COMPONENT	2,276,601.44	2,276,601.44	2,276,601.44	2,276,601.44	0.00
		RIVERTON HS REPLACE SKYLIGHTS	COMPONENT	416,724.00	416,724.00	394,320.00	393,031.26	1,288.74
		RIVERTON HS AIR HANDLING UNIT REPLACEMENT	COMPONENT	602,500.00	602,500.00	502,422.30	502,422.30	0.00
		RIVERTON HS ELECTRICAL DISTRIBUTION UPGRADE	COMPONENT	206,120.00	206,120.00	206,120.00	206,120.00	0.00
		RIVERTON HS PARKING LOT REHABILITATION	COMPONENT	900,589.50	900,589.50	900,589.50	900,589.50	0.00
		RIVERTON HS WRESTLING ROOM ADDITION TAC REMEDY	NEW CONST/RENO	822,554.00	822,554.00	73,260.00	27,392.03	45,867.97
		HIGH SCHOOL AUDITORIUM ADDITION ONTO RIVERTON HS	NEW CONSTRUCTION	8,200,000.00	8,200,000.00	0.00	0.00	0.00
	FRE25 WILLOW CREEK ES	LAND PURCHASE ADJACENT TO WILLOW CREEK ES - 1.21 ACRES	LAND ACQUISITION	51,151.24	51,151.24	51,151.24	51,151.24	0.00
		NEW WILLOW CREEK ES	NEW CONSTRUCTION	15,623,467.47	15,623,467.47	15,623,467.47	15,623,467.47	0.00
	FRE25 RENDEZVOUS ES - MODULAR #1 (DISPOSED)	RENDEZVOUS ES MODULAR #1	MODULAR	81,539.46	81,539.46	81,539.46	81,539.46	0.00

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	FRE25 RENDEZVOUS ES - MODULAR #2 (DISPOSED)	RENDEZVOUS ES MODULAR #2	MODULAR	87,616.16	87,616.16	87,616.16	87,616.16	0.00
	FRE25 RENDEZVOUS ES - MODULAR #3 (DISPOSED)	RENDEZVOUS ES MODULAR #3	MODULAR	87,170.92	87,170.92	87,170.92	87,170.92	0.00
	FRE25 JACKSON ES	JACKSON ES K-2 PLANNING STUDY	STUDY	0.00	0.00	0.00	0.00	0.00
		JACKSON ES WASTE & DOMESTIC WATER REPLACE	COMPONENT	1,730,594.00	1,730,594.00	23,980.00	0.00	23,980.00
		JACKSON ES ROOF REPLACEMENT	COMPONENT	886,985.80	886,985.80	886,985.80	886,985.80	0.00
	FRE25 ASHGROVE ES	ASHGROVE ES WATER & SEWER REPLACEMENT	COMPONENT	99,029.00	99,029.00	99,029.00	99,029.00	0.00
	FRE25 TAC - ADMINISTRATION BLDG	MOST COST EFFECTIVE FACILITY UTILIZATION STUDY	STUDY	40,062.47	40,062.47	40,062.47	40,062.47	0.00
	FRE25 RIVERTON HS - CAREER CENTER	RIVERTON HS CAREER CENTER SANITARY LINES REPLACEMENT	COMPONENT	699,566.00	699,566.00	470,817.44	456,966.00	13,851.44
		CAREER CENTER SPACE RENOVATION TO ACCOMMODATE HIGH NEEDS STUDENTS PHYSICAL NEEDS	RENOVATION	95,845.63	95,845.63	95,845.63	95,845.63	0.00
		CAREER CENTER RENOVATION TAC REMEDY	NEW CONST/RENO	879,148.60	879,148.60	49,800.00	20,400.00	29,400.00
	FRE25 RIVERTON MS	RIVERTON MS ROOF REPLACEMENT	COMPONENT	2,772,992.00	2,772,992.00	1,177,319.00	604,212.76	573,106.24
	FRE25 SPECIAL SERVICES	ALT/SPECIAL SERVICES RENOVATION TAC REMEDY	NEW CONST/RENO	129,906.40	129,906.40	50,300.00	0.00	50,300.00
FREMONT 25 Total				40,880,211.08	40,880,211.08	27,368,444.82	26,630,650.43	737,794.39
FREMONT 38	FRE38 ARAPAHOE MS(EDUC 6-8)	ROOF REPLACEMENT AT ARAPAHOE MS	COMPONENT	164,177.00	164,177.00	164,177.00	164,177.00	0.00
FREMONT 38 Total				164,177.00	164,177.00	164,177.00	164,177.00	0.00
FREMONT 6	FRE06 WIND RIVER MS/HS	WIND RIVER MS/HS HEATING & COOLING SYSTEM	COMPONENT	2,011,478.67	2,011,478.67	2,011,478.67	2,011,478.67	0.00
		WIND RIVER JHS/HS ROOF REPLACEMENT	COMPONENT	709,284.02	709,284.02	709,284.02	709,284.02	0.00
FREMONT 6 Total				2,720,762.69	2,720,762.69	2,720,762.69	2,720,762.69	0.00
GOSHEN 1	GOS01 LINGLE-FORT LARAMIE BUS BARN #1 (DEMOLISHED)	DEMOLITION OF OLD LINGLE FT. LARAMIE ES BUS BARN #1	DEMOLITION	0.00	0.00	0.00	0.00	0.00
	GOS01 TORRINGTON HS	TORRINGTON HS MECHANICAL AND ELECTRICAL COMPONENT CORRECTIONS	COMPONENT	201,805.00	201,805.00	201,805.00	201,805.00	0.00
		TORRINGTON HS RENOVATION	RENOVATION	1,207,168.44	1,207,168.44	1,207,168.44	1,207,168.44	0.00
	GOS01 TORRINGTON HS - TECHNOLOGY BLDG	REPLACE PLUMBING AT TORRINGTON HS TECH ED BUILDING	COMPONENT	8,111.34	8,111.34	8,111.34	8,111.34	0.00
	GOS01 TRAIL ES	TRAIL ES HVAC	COMPONENT	598,148.00	598,148.00	598,148.00	598,148.00	0.00
	GOS01 LINGLE-FORT LARAMIE MS/HS	LAND PURCHASE ADJ. TO LINGLE-FT. LARAMIE MS/HS	LAND ACQUISITION	0.00	0.00	0.00	0.00	0.00
	GOS01 SOUTHEAST ES/MS/HS	SOUTHEAST ES/MS/HS TEETERS FIELD ARTIFICIAL TURF	NEW CONST/RENO	500,000.00	500,000.00	500,000.00	500,000.00	0.00
	GOS01 LINGLE - FT. LARAMIE ES	NEW LINGLE FT. LARAMIE ES	NEW CONSTRUCTION	12,799,245.35	12,799,245.35	12,799,245.35	12,799,245.35	0.00
	GOS01 LAGRANGE ES	LAGRANGE ES K-6 PLANNING STUDY	STUDY	35,000.00	35,000.00	35,000.00	35,000.00	0.00
GOSHEN 1 Total				15,349,478.13	15,349,478.13	15,349,478.13	15,349,478.13	0.00
HOT SPRINGS 1	HOT01 DISTRICT STORAGE #4	DISTRICT STORAGE BUILDING #4 DEMOLITION	DEMOLITION	51,915.60	51,915.60	51,915.60	51,915.60	0.00
	HOT01 THERMOPOLIS MS	THERMOPOLIS MS ROOF REPLACEMENT	COMPONENT	607,265.75	607,265.75	607,265.75	594,099.84	13,165.91
HOT SPRINGS 1 Total				659,181.35	659,181.35	659,181.35	646,015.44	13,165.91
JOHNSON 1	JOH01 BUFFALO HS	BUFFALO HS CURB AND GUTTER AROUND TRACK	COMPONENT	0.00	0.00	0.00	0.00	0.00
	JOH01 MEADOWLARK ES	MEADOWLARK ES PARENT DROP-OFF	COMPONENT	150,000.00	150,000.00	150,000.00	150,000.00	0.00
	JOH01 CLOUD PEAK ES	NEW CLOUD PEAK ES	NEW CONSTRUCTION	12,529,006.61	12,529,006.61	12,529,006.61	12,529,006.61	0.00
JOHNSON 1 Total				12,679,006.61	12,679,006.61	12,679,006.61	12,679,006.61	0.00

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LARAMIE 1	LAR01 FUTURE ES IN EAST TRIAD (24 ACRE SITE SOUTH OF STOREY BLVD) MURRAY PROPERTY SECTION 20	LAND PURCHASE FOR FUTURE ES	NEW CONSTRUCTION	2,127,057.16	2,127,057.16	2,127,057.16	2,127,057.16	0.00	
	LAR01 SADDLE RIDGE II ES (FUTURE)	LAND PURCHASE FOR FUTURE ES (SADDLE RIDGE II ES)	LAND ACQUISITION	1,936,065.38	1,936,065.38	1,736,065.38	1,736,065.38	0.00	
	LAR01 ARP ES - MODULAR #601	ARP ES MODULAR #601	MODULAR	166,405.13	166,405.13	147,899.91	147,899.91	0.00	
	LAR01 ARP ES - MODULAR #701	ARP ES MODULAR #701	MODULAR	121,406.39	121,406.39	94,198.01	94,198.01	0.00	
	LAR01 BAGGS ES - MODULAR #101	BAGGS ES MODULAR #101	MODULAR	144,753.02	144,753.02	144,753.02	144,753.02	0.00	
	LAR01 CAREY JHS - MODULAR #4	CAREY JR/HS MODULAR #4	MODULAR	122,717.34	122,717.34	122,717.34	122,717.34	0.00	
	LAR01 DILDINE ES - MODULAR #201	DILDINE ES MODULAR #201	MODULAR	114,077.65	114,077.65	114,077.65	114,077.65	0.00	
	LAR01 FREEDOM ES - MODULAR #101	FREEDOM ES MODULAR #101	MODULAR	142,991.99	142,991.99	142,991.99	142,991.99	0.00	
	LAR01 HOBBS ES - MODULAR #3	HOBBS ES MODULAR #3	MODULAR	132,925.99	132,925.99	132,925.99	132,925.99	0.00	
	LAR01 PIONEER PARK ES - MODULAR #2	PIONEER PARK ES MODULAR #2	MODULAR	88,239.52	88,239.52	88,239.52	88,239.52	0.00	
	LAR01 SUNRISE ES - MODULAR #101	SUNRISE ES MODULAR #101	MODULAR	199,969.74	199,969.74	154,843.61	154,843.61	0.00	
	LAR01 FREEDOM ES	FREEDOM ES 4 CLASSROOM ADDITION	NEW CONST/RENO	3,023,977.71	3,023,977.71	3,023,977.71	3,023,977.71	0.00	
	LAR01 DAVIS ES	NEW DAVIS ES	NEW CONSTRUCTION	15,571,866.87	15,571,866.87	15,571,866.87	15,571,866.87	0.00	
	LAR01 DEMING ES	DEMING ES PLANNING STUDY FOR BUILDING REMEDY	NEW CONSTRUCTION	78,715.73	78,715.73	78,715.73	78,715.73	0.00	
	LAR01 EAST HS - OKIE BLANCHARD SPORTS COMPLEX	NEW EAST HS OKIE BLANCHARD SPORT COMPLEX	NEW CONSTRUCTION	4,411,357.50	4,411,357.50	4,411,357.50	4,411,357.50	0.00	
	LAR01 MEADOWLARK ES	NEW MEADOWLARK ES	NEW CONSTRUCTION	20,419,606.38	20,419,606.38	20,419,606.38	20,419,606.38	0.00	
	LAR01 PRAIRIE WIND ES	NEW PRAIRIE WIND ES	NEW CONSTRUCTION	18,714,547.62	18,714,547.62	18,709,947.62	18,709,947.62	0.00	
	LAR01 ADMINISTRATION BLDG	PLANNING FUNDS TO EVALUATE CAPACITY REMEDY	STUDY	145,000.00	145,000.00	145,000.00	145,000.00	0.00	
		LAR01 MCER CAPACITY STUDY FOR K-12 GRADE CONFIGURATION	STUDY	231,065.00	231,065.00	229,685.15	229,685.15	0.00	
	LAR01 SADDLE RIDGE ES - MODULAR #101	SADDLERIDGE ES MODULAR #101	MODULAR	201,204.87	201,204.87	156,042.16	156,042.16	0.00	
	LAR01 SADDLE RIDGE ES - MODULAR #102	SADDLERIDGE ES MODULAR #102 (MOVED FROM JESSUP ES)	MODULAR	299,917.18	299,917.18	218,442.45	218,442.45	0.00	
	LAR01 SADDLE RIDGE ES - MODULAR #103	LAR01 SADDLE RIDGE ES MODULAR 103 (MOVED FROM ANDERSON ES)	MODULAR	227,894.04	227,894.04	227,894.04	227,894.04	0.00	
	LAR01 CAREY JHS - MODULAR #3	CAREY JR/HS MODULAR #3	MODULAR	122,717.33	122,717.33	122,717.33	122,717.33	0.00	
	LAR01 BAIN ES	BAIN ES ALC DCC CONTROLS UPGRADE	COMPONENT	47,796.70	47,796.70	47,796.70	47,796.70	0.00	
	LAR01 COLE ES	COLE ES ALC DDC CONTROLS UPGRADE	COMPONENT	65,909.12	65,909.12	65,909.12	65,909.12	0.00	
	LAR01 DILDINE ES	DILDINE ES RENOVATION	COMPONENT	7,146,435.00	7,146,435.00	7,146,435.00	6,003,883.74	1,142,551.26	
	LAR01 FUTURE COLE ES (NEW)	FUTURE COLE ES (NEW)	NEW CONSTRUCTION	598,351.25	598,351.25	591,396.25	591,396.25	0.00	
	LAR01 BAIN ES - MODULAR #4	BAIN ES MODULAR DEMOLITION	DEMOLITION	76,061.00	76,061.00	20,295.00	20,295.00	0.00	
	LAR01 COYOTE RIDGE ES 5-6 (SITE REQUIRED TO PROVIDE ADEQUATE ACREAGE)	COYOTE RIDGE 5-6 ES (CARLSON & POWDERHOUSE)	NEW CONSTRUCTION	27,387,307.00	27,387,307.00	1,823,715.00	732,884.19	1,090,830.81	
	LAR01 CAREY JHS	NEW CAREY JR/HS	NEW CONSTRUCTION	48,833,127.00	48,833,127.00	46,511,402.21	44,754,123.78	1,757,278.43	
	LAR01 PODER ACADEMY ES	LARAMIE PODER ACADEMY CHARTER SCHOOL LEASE	LEASE	1,813,491.95	1,813,491.95	1,504,497.67	1,341,725.31	162,772.36	
	LAR01 PODER ACADEMY SECONDARY SCHOOL (PASS)	PASS CHARTER SCHOOL LEASE	LEASE	654,263.24	654,263.24	174,494.68	173,391.97	1,102.71	
	LARAMIE 1 Total			155,367,221.80	155,367,221.80	126,206,964.15	122,052,428.58	4,154,535.57	
	LARAMIE 2	LAR02 BURNS JHS/HS	BURNS JR/SR HS SPORTS FIELD AND TRACK RENOVATION	NEW CONST/RENO	1,434,312.53	1,434,312.53	1,434,312.53	1,434,312.53	0.00
		LAR02 PINE BLUFFS ES	NEW PINE BLUFFS ES	NEW CONSTRUCTION	10,014,479.00	10,014,479.00	10,014,479.00	10,014,479.00	0.00
LAR02 ALBIN ES		ALBIN ES HVAC CONTROLS UPGRADE	COMPONENT	23,727.00	23,727.00	23,727.00	23,727.00	0.00	
LAR02 ALBIN ES - SIXTIES ADDITION		ALBIN ES 60'S ADDITION HVAC CONTROLS UPGRADE	COMPONENT	68,152.00	68,152.00	65,719.00	65,719.00	0.00	
LARAMIE 2 Total			11,540,670.53	11,540,670.53	11,538,237.53	11,538,237.53	0.00		

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District	Facility	Description	Type	Appropriation (\$)	Current Budget (\$)	Awarded Contracts (\$)	Expensed (\$)	Unspent Contracts (\$)	
LINCOLN 1	LIN01 KEMMERER JHS/HS	KEMMERER HS RENOVATION	NEW CONST/RENO	19,575,705.07	19,575,705.07	19,575,705.07	19,575,705.07	0.00	
	LIN01 NEW FRONTIER HS (WAS KEMMERER ES)	KEMMERER ES	COMPONENT	74,795.00	74,795.00	74,795.00	74,795.00	0.00	
	LIN01 CANYON ES (INCLUDES THE KEMMERER ES STUDENTS)	CANYON ES (OLD KEMMERER MS KITCHEN/CAFETERIA RENOVATION)	NEW CONST/RENO	1,163,000.00	1,163,000.00	1,029,041.55	1,026,182.82	2,858.73	
	LIN01 NEW ALTERNATIVE SCHOOL	NEW ALTERNATIVE SCHOOL (FRONTIER)	NEW CONSTRUCTION	4,108,094.00	4,108,094.00	407,200.00	370.34	406,829.66	
LINCOLN 1 Total				24,921,594.07	24,921,594.07	21,086,741.62	20,677,053.23	409,688.39	
LINCOLN 2	STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING		CAPACITY MCER STUDY FOR AFTON ES & OSMOND ES	STUDY	127,220.00	127,220.00	127,220.00	127,220.00	0.00
	LIN02 THAYNE ES	THAYNE ES CLASSROOM ADDITION	NEW CONST/RENO	2,608,066.14	2,608,066.14	2,608,066.14	2,608,066.14	0.00	
	LIN02 ADMINISTRATION BLDG	NEW ADMINISTRATION BUILDING	NEW CONSTRUCTION	3,468,430.81	3,468,430.81	3,468,430.81	3,468,430.81	0.00	
	LIN02 AFTON ES	AFTON ES ADDITION AND REMODEL	NEW CONST/RENO	4,385,150.00	4,385,150.00	389,485.00	233,217.25	156,267.75	
	LIN02 OSMOND ES	OSMOND ES ADDITION AND REMODEL	NEW CONST/RENO	2,745,737.00	2,745,737.00	249,844.99	145,868.16	103,976.83	
LINCOLN 2 Total				13,334,603.95	13,334,603.95	6,843,046.94	6,582,802.36	260,244.58	
NATRONA 1	NAT01 CY JR HIGH MAIN BLDG 6-9 (DEMOLISHED)	CY JR/HS MAIN BUILDING DEMOLITION	DEMOLITION	1,672,334.73	1,672,334.73	1,672,334.73	1,672,334.73	0.00	
	NAT01 FOREST OIL ES/RESIDENCE (DEMOLISHED)	FORREST OIL ES/RESIDENCE DEMOLITION	DEMOLITION	8,942.24	8,942.24	8,942.24	8,942.24	0.00	
	NAT01 NORTH CASPER ES PORTABLE 3 (MOVED TO RED CREEK ES)	NORTH CASPER ES MODULAR #3	MODULAR	96,234.19	96,234.19	96,234.19	96,234.19	0.00	
	NAT01 BAR NUNN ES	BAR NUNN ES ADDITION	NEW CONST/RENO	4,384,580.65	4,384,580.65	4,384,580.65	4,384,580.65	0.00	
		BARN NUNN ES BUS LOOP EXTENSION	COMPONENT	210,754.60	210,754.60	210,754.60	210,754.60	0.00	
	NAT01 PARK ES - MODULAR #4	PARK ES MODULAR #4	MODULAR	95,425.66	95,425.66	95,425.66	95,425.66	0.00	
	NAT01 PARK ES - MODULAR #5	PARK ES MODULAR #5	MODULAR	95,425.65	95,425.65	95,425.65	95,425.65	0.00	
		MIDWEST ES/MS/HS PLANNING FUNDING FOR REMEDY OF BUILDING	NEW CONST/RENO	45,132.39	45,132.39	45,132.39	45,132.39	0.00	
	NAT01 NATRONA COUNTY HS	NATRONA COUNTY HS NEW CONSTRUCTION RENOVATION	NEW CONST/RENO	122,486,447.61	122,486,447.61	122,486,447.61	122,486,447.61	0.00	
		MACC NATATORIUM BRIDGE	NEW CONSTRUCTION	1,545,431.00	1,545,431.00	841,400.90	290,295.74	551,105.16	
	NAT01 KELLY WALSH HS	NEW KELLY WALSH HS	NEW CONSTRUCTION	95,242,229.96	95,242,229.96	95,242,229.96	95,242,229.96	0.00	
	NAT01 LINCOLN ES	NEW LINCOLN ES	NEW CONSTRUCTION	14,973,779.12	14,973,779.12	14,973,779.12	14,973,779.12	0.00	
	NAT01 ROOSEVELT HS	NEW ROOSEVELT ALTERNATIVE HS	NEW CONSTRUCTION	16,192,660.24	16,192,660.24	16,192,660.24	16,192,660.24	0.00	
	NAT01 SOUTHRIDGE ES	NEW SOUTHRIDGE ES	NEW CONSTRUCTION	11,812,657.89	11,812,657.89	11,812,657.89	11,812,657.89	0.00	
	NAT01 NCHS - MACC (MUSTANG ACTIVITIES COMMUNITY CENTER)	NEW NCHS STUDENT FITNESS AND ACTIVITY CENTER	NEW CONSTRUCTION	11,426,273.30	11,426,273.30	11,426,273.30	11,426,273.30	0.00	
	NAT01 PINEVIEW ES (CORRECTED)	PINEVIEW ES	NEW CONSTRUCTION	742,640.84	742,640.84	742,640.84	742,640.84	0.00	
	NAT01 PATHWAYS INNOVATION CENTER	NEW PATHWAYS INNOVATION CENTER	NEW CONSTRUCTION	28,721,315.10	28,721,315.10	28,721,315.10	28,721,315.10	0.00	
NAT01 JOURNEY ES	NEW K-5 ES	NEW CONSTRUCTION	13,917,014.50	13,917,014.50	13,917,014.50	13,917,014.50	0.00		
NAT01 RITTENOUR PROPERTY-MORAD PARK (DEMOLISHED)	RITTENOUR PROPERTY-MORAD PARK DEMOLITION	DEMOLITION	69,039.06	69,039.06	69,039.06	69,039.06	0.00		
NAT01 RED CREEK ES MODULAR	RED CREEK ES MODULAR	NEW CONSTRUCTION	159,206.36	159,206.36	159,206.36	159,206.36	0.00		
NATRONA 1 Total				323,897,525.09	323,897,525.09	323,193,494.99	322,642,389.83	551,105.16	
NIOBRARA 1	NIO01 LANCE CREEK ES MODULAR	LANCE CREEK ES MODULAR	MODULAR	315,742.00	315,742.00	314,536.54	314,536.54	0.00	
	NIO01 NIOBRARA COUNTY HS	NIOBRARA COUNTY HS FIRE ALARM SYSTEM	COMPONENT	576,578.00	576,578.00	185,731.00	29,813.89	155,917.11	
NIOBRARA 1 Total				892,320.00	892,320.00	500,267.54	344,350.43	155,917.11	
PARK 1	PAR01 FUTURE ES (K-5)	LAND PURCHASE FOR FUTURE ES	NEW CONSTRUCTION	270,130.20	270,130.20	270,130.20	270,130.20	0.00	
	PAR01 SUPPORT SERVICES BUILDING	POWELL HS DEMOLITION	NEW CONST/RENO	3,255,264.64	3,255,264.64	3,255,264.64	3,255,264.64	0.00	
	PAR01 OLD POWELL MS (DEMOLISHED)	POWELL HS KITCHEN/CAFETERIA ADDITION	NEW CONST/RENO	4,352,178.55	4,352,178.55	4,352,178.55	4,352,178.55	0.00	
	PAR01 POWELL MS	POWELL MS NEW CONSTRUCTION RENOVATION	NEW CONSTRUCTION	19,866,970.86	19,866,970.86	19,866,970.86	19,866,970.86	0.00	

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PARK 1	PAR01 PARKSIDE ES	PARKSIDE ES STUDY TO EVALUALTE CAPACITY REMEDY	STUDY	0.00	0.00	0.00	0.00	0.00
PARK 1 Total				27,744,544.25	27,744,544.25	27,744,544.25	27,744,544.25	0.00
PARK 16	PAR16 MEETEETSE ES/MS/HS - GYM	MEETEETSE ES/MS/HS GYM RENOVATION	COMPONENT	2,784,828.15	2,784,828.15	2,784,828.15	2,784,828.15	0.00
PARK 16 Total				2,784,828.15	2,784,828.15	2,784,828.15	2,784,828.15	0.00
PARK 6	PAR06 GLENN LIVINGSTON ES	GLENN LIVINGSTON REMODEL	NEW CONST/RENO	219,055.11	219,055.11	219,055.11	219,055.11	0.00
	PAR06 SUNSET ES	SUNSET ES ADDITION	NEW CONST/RENO	145,975.18	145,975.18	145,975.18	145,975.18	0.00
	PAR06 VALLEY ES (K-5) RECREATIONAL (CORRECTED)	VALLEY ES RECREATIONAL BUILDING	NEW CONSTRUCTION	421,524.96	421,524.96	421,524.96	421,524.96	0.00
PARK 6 Total				786,555.25	786,555.25	786,555.25	786,555.25	0.00
PLATTE 1	PLA01 FUTURE TRANSPORTATION BUILDING	NEW TRANSPORTATION SITE PARKING	NEW CONSTRUCTION	76,897.25	76,897.25	76,897.25	76,897.25	0.00
	PLA01 GLENDO BUS BARN	GLENDO BUS BARN DEMOLITION	DEMOLITION	46,700.64	46,700.64	46,700.64	46,700.64	0.00
	PLA01 LIBBEY ES	LIBBEY ES FIRE SPRINKLER/NEW DROP CEILING/NEW LIGHTING SYSTEM	COMPONENT	802,516.18	802,516.18	802,516.18	802,516.18	0.00
		LIBBEY ES FITTINGS, SANITARY WASTE, BATHROOM FIXTURES	COMPONENT	116,408.00	116,408.00	8,500.00	6,031.76	2,468.24
	PLA01 WHEATLAND HS - ACTIVITIES BLDG MAIN BLDG	EMERGENCY - RENOVATE CONCESSIONS ROOM IN COMMONS AREA FOR FOOD SERVICE (SHORT TERM SOLUTION)	RENOVATION	233,348.06	233,348.06	233,348.06	233,348.06	0.00
		WHEATLAND HS MAIN BLDG/ACTIVITIES AUDITORIUM RIGGING & HVAC	COMPONENT	1,896,225.00	1,896,225.00	197,777.00	120,331.24	77,445.76
	PLA01 CHUGWATER JHS/HS	CHUGWATER HS COAL BOILER REPLACEMENT	COMPONENT	170,829.57	170,829.57	170,829.57	170,829.57	0.00
	PLA01 WEST ES	WEST ES HVAC REPLACEMENT	COMPONENT	1,392,692.25	1,392,692.25	1,392,692.25	1,392,692.25	0.00
		WEST ES ROOF AND HEATER REPAIR	COMPONENT	242,127.47	242,127.47	242,127.47	242,127.47	0.00
		WEST ES SEWER LINE	COMPONENT	1,374,402.00	1,374,402.00	93,500.00	72,632.56	20,867.44
PLATTE 1 Total				6,352,146.42	6,352,146.42	3,264,888.42	3,164,106.98	100,781.44
PLATTE 2	PLA02 GUERNSEY-SUNRISE ES/MS/HS	GUERNSEY SUNRISE ES/MS/HS GYM ROOF REPLACEMENT	COMPONENT	103,440.00	103,440.00	103,440.00	103,440.00	0.00
	PLA02 GUERNSEY-SUNRISE ES/MS/HS - GROUNDS KEEPER BLDG/HS AUTO SHOP	GROUNDS KEEPER BUILDING/HS AUTO SHOP ROOF REPLACEMENT	COMPONENT	15,000.00	15,000.00	15,000.00	15,000.00	0.00
PLATTE 2 Total				118,440.00	118,440.00	118,440.00	118,440.00	0.00
SCHOOL FACILITIES DEPARTMENT	STATEWIDE SECURITY PROJECTS	STATEWIDE SECURITY PROJECTS	SECURITY	10,921,536.14	10,921,536.14	10,728,851.08	9,124,708.05	1,604,143.03
SCHOOL FACILITIES DEPARTMENT Total				10,921,536.14	10,921,536.14	10,728,851.08	9,124,708.05	1,604,143.03
SFC_FINANCE	STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING	2015 STATEWIDE SECURITY ASSESSMENT; FACILITY ENGINEERING ASSOCIATES (FEA)	STUDY	1,741,200.00	1,741,200.00	1,647,238.93	1,647,238.93	0.00
		COMPONENT PRIORTIZATION STUDY (WHITE PAPER) ASSET PRESERVATION	STUDY	250,000.00	250,000.00	250,000.00	250,000.00	0.00
		2016 STATEWIDE CONDITION ASSESSMENT; FACILITY ENGINEERING ASSOCIATES (FEA)	STUDY	2,744,898.00	2,744,898.00	2,744,898.00	2,744,898.00	0.00
		COLEMAN ENGINEERING 15-16 CONTRACT MISCELLANEOUS SERVICES	STUDY	31,434.58	31,434.58	27,247.08	27,247.08	0.00
		COLEMAN ENGINEERING - DESIGN GUIDELINES REVISIONS (2017-2018)	STUDY	64,750.00	64,750.00	64,750.00	64,187.50	562.50
		WYOMING STATE CONSTRUCTION DEPARTMENT ENERGY AUDIT (SFD PORTION)	STUDY	33,217.54	33,217.54	33,217.54	33,217.54	0.00

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SFC_FINANCE	STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING	FACILITY ENGINEERING ASSOCIATES (FEA) - PROFESSIONAL SERVICES CONTRACT #0828 - ASSET PRESERVATION FACILITIES MANAGEMENT PRACTICES	STUDY	200,000.00	200,000.00	196,568.75	196,568.75	0.00
		2020 STATEWIDE LOCATION UPDATES; FACILITY ENGINEERING ASSOCIATES (FEA)	STUDY	1,400,000.00	1,400,000.00	1,400,000.00	1,332,383.33	67,616.67
		PUBLIC KNOWLEDGE, LLC (PROCUREMENT, RULES, CONTRACTS & PROCEDURES)	STUDY	440,000.00	440,000.00	440,000.00	187,240.00	252,760.00
SFC_FINANCE Total				6,905,500.12	6,905,500.12	6,803,920.30	6,482,981.13	320,939.17
SFC_PLANNING	STATEWIDE PROJECTS NOT CHARGED TO ONE SPECIFIC BUILDING	STATEWIDE FACILITY CAPACITY STUDY	STUDY	872,200.00	872,200.00	872,200.00	872,200.00	0.00
		2012 STATEWIDE FACILITY CONDITION ASSESSMENT; FACILITY ENGINEERING ASSOCIATES (FEA)	STUDY	3,727,589.00	3,727,589.00	3,727,589.00	3,727,589.00	0.00
		COOPERATIVE STRATEGIES, LLC - EDUCATIONAL SUITABILITY STUDY	STUDY	165,308.00	165,308.00	165,308.00	165,308.00	0.00
SFC_PLANNING Total				4,765,097.00	4,765,097.00	4,765,097.00	4,765,097.00	0.00
SHERIDAN 1	SHE01 TONGUE RIVER MS	TONGUE RIVER MS BOILER REPLACEMENT	COMPONENT	801,439.00	801,439.00	801,439.00	801,439.00	0.00
		SHE01 TONGUE RIVER ES	NEW CONSTRUCTION	15,875,345.63	15,875,345.63	15,875,345.63	15,875,345.63	0.00
		SHE01 TONGUE RIVER LEARNING CENTER	COMPONENT	143,668.42	143,668.42	143,668.42	143,668.42	0.00
SHERIDAN 1 Total				16,820,453.05	16,820,453.05	16,820,453.05	16,820,453.05	0.00
SHERIDAN 2	SHE02 FUTURE ES BUILDING	FUTURE ES BUILDING SITE	NEW CONSTRUCTION	641,166.23	641,166.23	641,166.23	641,166.23	0.00
		SHE02 SHERIDAN HS	COMPONENT	800,000.00	800,000.00	800,000.00	800,000.00	0.00
	SHE02 SHERIDAN HS - BOILER BLDG	SHERIDAN HS SCIENCE ROOM PLUMBING	COMPONENT	575,925.00	575,925.00	575,925.00	575,924.99	0.01
		REPAIR WATER DISTRIBUTION SYSTEM AT SHERIDAN HS BOILER BLDG	COMPONENT	404,458.00	404,458.00	404,458.00	404,458.00	0.00
	SHE02 SHERIDAN HS	BOILER PLANT REPLACEMENT	COMPONENT	1,193,024.00	1,193,024.00	1,193,024.00	1,193,024.00	0.00
		SHERIDAN MS EMERGENCY FUNDING TO PROVIDE A LONG-TERM SOLUTION FOR A SLOPE FAILURE	COMPONENT	429,614.00	429,614.00	429,614.00	429,614.00	0.00
	SHE02 SHERIDAN JHS	SHERIDAN JR/HS LANDSLIDE EMERGENCY	NEW CONSTRUCTION	800,000.00	800,000.00	800,000.00	800,000.00	0.00
		SHE02 STORY ES	NEW CONST/RENO	1,343,882.86	1,343,882.86	1,343,882.86	1,343,882.86	0.00
	SHE02 HENRY A. COFFEEN ES	NEW CONSTRUCTION	14,194,677.51	14,194,677.51	14,194,677.51	14,194,677.51	0.00	
	SHE02 SAGEBRUSH ES	COMPONENT	6,178,415.00	6,178,415.00	6,178,415.00	6,178,415.00	0.00	
	SHE02 MAINTENANCE FACILITY	MAINTENANCE FACILITY SAFETY UPGRADES & REPAIRS	COMPONENT	945,459.00	945,459.00	69,100.00	11,875.00	57,225.00
		SHE02 NEW JOHN SCHIFFER ALTERNATIVE SCHOOL ON SHERIDAN COLLEGE CAMPUS	LAND ACQUISITION	35,000.00	35,000.00	35,000.00	31,399.75	3,600.25
		JOHN SCHIFFER ALTERNATIVE SCHOOL	NEW CONSTRUCTION	10,170,923.00	10,170,923.00	9,452,503.30	8,053,738.00	1,398,765.30
SHERIDAN 2 Total				37,712,544.60	37,712,544.60	36,117,765.90	34,658,175.34	1,459,590.56
SHERIDAN 3	SHE03 CLEARMONT BUS BARN (NEW)	PLANNING STUDY FOR NEW BUS FACILITY (POSSIBLE COST RE-IMB. FROM INSURANCE)	STUDY	0.00	0.00	0.00	0.00	0.00
		SHE03 ARVADA-CLEARMONT JHS/HS (7-12)	COMPONENT	727,670.00	727,670.00	716,714.50	716,714.50	0.00
	ARVADA-CLEARMONT JHS/HS ATHLETIC FIELD	NEW CONSTRUCTION	556,337.00	556,337.00	544,706.50	544,706.50	0.00	
SHERIDAN 3 Total	SHE03 ARVADA-CLEARMONT JHS/HS (7-12)	ARVADA-CLEARMONT BUILDING #3 FIRE SPRINKLER SYSTEM	COMPONENT	90,000.00	90,000.00	80,012.00	76,265.00	3,747.00
		SHERIDAN 3 Total				1,374,007.00	1,374,007.00	1,341,433.00

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SUBLETTE 9	SUB09 BIG PINEY ES SPECIAL ED MODULAR (DISPOSED)	BIG PINEY ES SPECIAL ED MODULAR	MODULAR	72,833.69	72,833.69	72,833.69	72,833.69	0.00
	SUB09 BIG PINEY HS	BIG PINEY HS ROOF REPLACEMENT	COMPONENT	2,748,399.09	2,748,399.09	2,748,399.09	2,748,399.09	0.00
	SUB09 BIG PINEY MS	BIG PINEY MS RENOVATION ADDITION	NEW CONST/RENO	1,898,574.55	1,898,574.55	1,857,945.31	1,806,698.12	51,247.19
		BIG PINEY MS RENOVATION SPED ADDITION	NEW CONST/RENO	300,544.45	300,544.45	300,544.45	300,544.45	0.00
		BIG PINEY MS ROOF & COOLING TOWER	COMPONENT	625,203.00	625,203.00	625,203.00	625,203.00	0.00
		SUB09 BIG PINEY ES	NEW BIG PINEY ES	NEW CONSTRUCTION	12,963,928.79	12,963,928.79	12,963,928.79	12,963,928.79
SUBLETTE 9 Total				18,609,483.57	18,609,483.57	18,568,854.33	18,517,607.14	51,247.19
SWEETWATER 1	SWE01 FUTURE ES BUILDING (K-4)	FUTURE ES BUILDING SITE	NEW CONSTRUCTION	2,500.00	2,500.00	2,500.00	2,500.00	0.00
	SWE01 FUTURE SATELLITE HS	NEW SATELLITE HS	NEW CONSTRUCTION	22,436,531.00	22,436,531.00	19,526,832.05	14,805,283.80	4,721,548.25
	SWE01 BLACK BUTTE HS	NEW INDEPENDENCE ALTERNATIVE HS (BLACK BUTTE)	NEW CONSTRUCTION	6,556,933.50	6,556,933.50	6,556,933.50	6,556,933.50	0.00
	SWE01 EASTSIDE ES	NEW EASTSIDE ES	NEW CONSTRUCTION	13,739,185.64	13,739,185.64	13,739,185.64	13,739,185.64	0.00
	SWE01 FARSON-EDEN ES/MS/HS	NEW FARSON-EDEN K-12	NEW CONSTRUCTION	22,718,688.13	22,718,688.13	22,718,688.13	22,718,494.04	194.09
	SWE01 STAGECOACH ES	STAGECOACH ES K-4 (ON BLM LAND)	NEW CONSTRUCTION	18,027,456.81	18,027,456.81	18,027,456.81	18,027,456.81	0.00
		DESERT ES/MS RENOVATION FUNDING FROM MAJOR MAINTENANCE	RENOVATION	0.00	0.00	0.00	0.00	0.00
	SWE01 DESERT ES/MS	DESERT ES/MS RENOVATION FUNDING FROM MAJOR MAINTENANCE	RENOVATION	0.00	0.00	0.00	0.00	0.00
	SWE01 LINCOLN ES (CLOSED)	LINCOLN ES DEMOLITION	DEMOLITION	1,415,676.00	1,415,676.00	136,050.00	6,589.52	129,460.48
	SWEETWATER 1 Total				84,896,971.08	84,896,971.08	80,707,646.13	75,856,443.31
SWEETWATER 2	SWE02 EXPEDITION ACADEMY HS	NEW EXPEDITION ACADEMY (CHURCH RENOVATION)	NEW CONST/RENO	2,106,225.73	2,106,225.73	2,106,225.73	2,106,225.73	0.00
	SWE02 GRANGER ES	NEW GRANGER ES	NEW CONSTRUCTION	1,310,253.38	1,310,253.38	1,310,253.38	1,310,253.38	0.00
	SWE02 LINCOLN MS	LINCOLN MS RENOVATION	RENOVATION	2,801,046.16	2,801,046.16	2,801,046.16	2,801,046.16	0.00
	SWE02 HARRISON ES	HARRISON ES ROOF REPLACEMENT	COMPONENT	162,278.00	162,278.00	162,278.00	162,278.00	0.00
	SWE02 WILSON ADMIN BUILDING	OLD WILSON ES RENOVATION ADDITION	NEW CONST/RENO	3,231,795.88	3,231,795.88	3,231,795.88	3,231,795.88	0.00
		MONROE INTERMEDIATE SCHOOL TRANSPORTATION SHOP FUEL TANK RELOCATION	COMPONENT	492,521.75	492,521.75	492,521.75	492,521.75	0.00
	SWE02 MONROE ES - TRANSPORTATION SHOP	MONROE INTERMEDIATE SCHOOL TRANSPORTATION SHOP FUEL TANK RELOCATION	COMPONENT	492,521.75	492,521.75	492,521.75	492,521.75	0.00
	SWE02 MONROE ES	MONROE INTERMEDIATE SCHOOL RENOVATION	RENOVATION	10,199,127.89	10,199,127.89	10,199,127.89	10,199,127.89	0.00
	SWE02 THOMAN RANCH ES/MS MODULAR	THOMAN RANCH ES/MS MODULAR	MODULAR	144,891.33	144,891.33	144,891.33	144,891.33	0.00
	SWEETWATER 2 Total				20,448,140.12	20,448,140.12	20,448,140.12	20,448,140.12
TETON 1	TET01 BUS BARN	TRANSPORTATION BUILDING/PARKING LOT IMPROVEMENTS	NEW CONSTRUCTION	466,983.92	466,983.92	466,983.92	466,983.92	0.00
		TET01 MCER CAPACITY STUDY FOR 9-12 GRADE CONFIGURATION	STUDY	109,264.42	109,264.42	109,264.42	109,264.42	0.00
	TET01 CENTRAL ADMINISTRATION OFFICE	TET01 MCER CAPACITY STUDY FOR 9-12 GRADE CONFIGURATION	STUDY	109,264.42	109,264.42	109,264.42	109,264.42	0.00
	TET01 MUNGER MOUNTAIN ES	MUNGER MOUNTAIN ES	NEW CONSTRUCTION	31,873,306.36	31,873,306.36	31,873,306.36	31,467,857.88	405,448.48
	TET01 DAVY JACKSON ES - MODULAR #4 (ST HOHN'S MEDICAL CENTER-PEDIATRIC THERAPY)	DAVY JACKSON ES MODULAR #4	MODULAR	230,000.00	230,000.00	230,000.00	230,000.00	0.00
	TET01 DAVY JACKSON ES - MODULAR #5 (ST JOHN'S MEDICAL CENTER-PEDIATRIC THERAPY)	DAVY JACKSON ES MODULAR #5	MODULAR	230,000.00	230,000.00	230,000.00	230,000.00	0.00
	TET01 JACKSON HOLE MS	JACKSON HOLE MS REMODEL	RENOVATION	2,463,461.00	2,463,461.00	1,947,325.00	188,646.31	1,758,678.69
TETON 1 Total				35,373,015.70	35,373,015.70	34,856,879.70	32,692,752.53	2,164,127.17
UINTA 1	UIN01 ASPEN ES	ROOF REPLACEMENT AT ASPEN ES K-5	COMPONENT	610,500.00	610,500.00	610,500.00	610,500.00	0.00
	UIN01 EVANSTON MS	EVANSTON MS RENOVATION ADDITION	NEW CONST/RENO	22,710,473.39	22,710,473.39	22,710,473.39	22,710,473.39	0.00
	UIN01 EVANSTON HS	EVANSTON HS DOMESTIC WATER SYSTEM	COMPONENT	2,774,976.00	2,774,976.00	232,820.00	187,999.61	44,820.39
UINTA 1 Total				26,095,949.39	26,095,949.39	23,553,793.39	23,508,973.00	44,820.39

SCHOOL FACILITIES DIVISION
LSO REPORT
06/30/2021

District	Facility	Description	Type	Appropriation (\$)	Current Budget (\$)	Awarded Contracts (\$)	Expensed (\$)	Unspent Contracts (\$)
UINTA 4	UIN04 MOUNTAIN VIEW MS LEASE MODULAR 1 (DISPOSED)	MOUNTAIN VIEW MS MODULAR #1	MODULAR	66,738.52	66,738.52	66,738.52	66,738.52	0.00
	UIN04 MOUNTAIN VIEW ES/MS	NEW MOUNTAIN VIEW K-8	NEW CONSTRUCTION	28,524,637.85	28,524,637.85	28,524,637.85	28,524,637.85	0.00
UINTA 4 Total				28,591,376.37	28,591,376.37	28,591,376.37	28,591,376.37	0.00
UINTA 6	UIN06 LYMAN ADMINISTRATION BUILDING (DEMOLISHED)	LYMAN ADMINISTRATION BUILDING RENOVATION	NEW CONSTRUCTION	2,421,700.12	2,421,700.12	2,421,700.12	2,421,700.12	0.00
	UIN06 URIE ES	URIE ES ADDITION	NEW CONST/RENO	110,326.94	110,326.94	110,326.94	110,326.94	0.00
		URIE ES PLANNING STUDY FOR CAPACITY REMEDY	NEW CONST/RENO	0.00	0.00	0.00	0.00	0.00
		URIE ES HEATERS	COMPONENT	300,000.00	300,000.00	300,000.00	300,000.00	0.00
	UIN06 LYMAN HS	LYMAN HS ROOF REPLACEMENT	COMPONENT	1,130,120.00	1,130,120.00	1,130,120.00	1,130,120.00	0.00
		LYMAN HS BOILER REPLACEMENT	COMPONENT	250,000.00	250,000.00	250,000.00	250,000.00	0.00
UINTA 6 Total				4,212,147.06	4,212,147.06	4,212,147.06	4,212,147.06	0.00
WASHAKIE 1	WAS01 WORLAND HS (9-12) AQUATIC CENTER (DEMOLISHED)	WORLAND HS AQUATIC CENTER DEMOLITION	DEMOLITION	181,261.47	181,261.47	181,261.47	181,261.47	0.00
	WAS01 EASTSIDE ES	EASTSIDE ES ADDITION	NEW CONST/RENO	0.00	0.00	0.00	0.00	0.00
WASHAKIE 1 Total				181,261.47	181,261.47	181,261.47	181,261.47	0.00
WASHAKIE 2	WAS02 FUTURE K-12 SCHOOL	FUTURE K-12 SCHOOL	NEW CONSTRUCTION	714,939.66	714,939.66	714,939.66	714,939.66	0.00
	WAS02 TEN SLEEP ES/MS/HS	TEN SLEEP ES/MS/HS REMEDY	NEW CONSTRUCTION	2,601,100.00	2,601,100.00	101,100.00	101,100.00	0.00
WASHAKIE 2 Total				3,316,039.66	3,316,039.66	816,039.66	816,039.66	0.00
WESTON 1	WES01 NEWCASTLE ES SFC MODULAR #3 (DISPOSED)	NEW CASTLE ES MODULAR #3	MODULAR	0.00	0.00	0.00	0.00	0.00
	WES01 NEWCASTLE HS	REPLACE EXTERNAL SIDING FOR SAFETY AND HEALTH AT NEWCASTLE HS	COMPONENT	437,602.61	437,602.61	437,602.61	437,602.61	0.00
		WES01 NEWCASTLE ES	NEWCASTLE ES ADDITION	NEW CONST/RENO	2,716,072.00	2,716,072.00	2,716,072.00	2,716,072.00
	WES01 TRANSPORTATION BUS BARN	NEWCASTLE ES INSTALL PRIVATE SHOWER/RESTROOM	NEW CONST/RENO	77,564.76	77,564.76	77,564.76	77,564.76	0.00
		BUS BARN FUELING STATION REPLACEMENT	NEW CONSTRUCTION	482,252.46	482,252.46	482,252.46	482,252.46	0.00
WESTON 1 Total				3,713,491.83	3,713,491.83	3,713,491.83	3,713,491.83	0.00
WESTON 7	WES07 UPTON ES/MS	UPTON ES/MS PARKING LOT RECONFIG/PARENT DROP-OFF/DELIVERY AREA/CREATION OF BUS LOOP	COMPONENT	1,292,658.25	1,292,658.25	1,292,658.25	1,292,658.25	0.00
WESTON 7 Total				1,292,658.25	1,292,658.25	1,292,658.25	1,292,658.25	0.00
Grand Total				1,531,747,130.87	1,531,747,130.87	1,456,594,741.65	1,419,827,263.91	36,767,477.74

2021 Major Maintenance Report

District	Expenditures Reported by Districts for FY21	Total Interest Earned for Year	Ending Bank Balances as Reported by districts for period ending 6-30-21	July , 2021 Quarterly Pmts	Total Col. (D) + Col. (E)
(A)	(B)	(C)	(D)	(E)	(F)
Albany #1	\$1,133,785.13	\$17,490.15	\$4,682,444.44	\$2,820,599.37	\$7,503,043.81
Big Horn #1	\$862,288.62	\$16,950.39	\$3,054,583.03	\$841,647.19	\$3,896,230.22
Big Horn #2	\$215,980.38	\$2,298.74	\$744,909.31	\$736,358.08	\$1,481,267.39
Big Horn #3	\$152,969.49	\$1,611.49	\$510,838.38	\$545,391.58	\$1,056,229.96
Big Horn #4	\$299,649.39	\$32,175.24	\$2,529,912.08	\$333,081.35	\$2,862,993.43
Campbell #1	\$1,939,926.88	\$6,767.35	\$12,108,706.09	\$6,436,566.29	\$18,545,272.38
Carbon #1	\$1,867,336.69	\$7,369.85	\$998,106.62	\$1,587,125.38	\$2,585,232.00
Carbon #2	\$784,014.69	\$5,640.78	\$1,664,727.38	\$894,039.26	\$2,558,766.64
Converse #1	\$994,141.28	\$1,229.36	\$626,845.34	\$1,487,645.16	\$2,114,490.50
Converse #2	\$391,031.67	\$636.98	\$1,019,823.34	\$612,428.18	\$1,632,251.52
Crook #1	\$185,574.69	\$1,721.95	\$3,485,681.03	\$1,417,257.15	\$4,902,938.18
Fremont #1	\$438,747.87	\$181.01	\$2,332,168.03	\$1,514,381.86	\$3,846,549.89
Fremont #2	\$239,880.32	\$482.20	\$712,004.53	\$288,008.46	\$1,000,012.99
Fremont #6	\$298,913.33	\$98.05	\$416,134.60	\$459,184.23	\$875,318.83
Fremont #14	\$351,058.66	\$261.37	\$2,756,371.08	\$735,537.72	\$3,491,908.80
Fremont #21	\$35,949.42	\$426.37	\$1,676,014.94	\$463,942.70	\$2,139,957.64
Fremont #24	\$8,749.00	\$1,216.19	\$2,436,530.37	\$420,126.24	\$2,856,656.61
Fremont #25	\$1,468,097.37	\$4,381.62	\$4,916,869.35	\$1,841,022.00	\$6,757,891.35
Fremont #38	\$286,603.31	\$808.02	\$1,178,329.13	\$381,460.97	\$1,559,790.10
Goshen #1	\$821,810.02	\$18,415.63	\$5,969,529.89	\$1,796,171.80	\$7,765,701.69
Hot Springs #1	\$721,942.09	\$803.94	\$1,167,131.72	\$769,757.67	\$1,936,889.39
Johnson #1	\$597,980.83	\$971.79	\$2,062,335.76	\$1,289,460.60	\$3,351,796.36
Laramie #1	\$4,171,058.95	\$8,166.08	\$13,189,397.63	\$9,772,139.04	\$22,961,536.67
Laramie #2	\$651,825.59	\$2,244.17	\$1,653,247.35	\$1,063,870.35	\$2,717,117.70
Lincoln #1	\$277,706.40	\$1,108.04	\$3,719,987.91	\$651,996.52	\$4,371,984.43
Lincoln #2	\$961,612.45	\$7,562.12	\$3,062,745.33	\$2,185,800.10	\$5,248,545.43
Natrona #1	\$9,984,082.73	\$5,787.38	\$9,255,074.78	\$9,361,384.27	\$18,616,459.05
Niobrara #1	\$195,324.87	\$777.12	\$1,216,053.27	\$611,093.46	\$1,827,146.73
Park #1	\$360,145.99	\$17,532.67	\$4,602,370.74	\$1,511,223.68	\$6,113,594.42
Park #6	\$889,482.16	\$340.13	\$1,701,159.13	\$1,621,444.69	\$3,322,603.82
Park #16	\$74,210.82	\$0.00	\$635,332.85	\$212,582.15	\$847,915.00
Platte #1	\$339,468.32	\$168.83	\$1,903,859.38	\$1,040,219.58	\$2,944,078.96
Platte #2	\$118,446.40	\$1,666.47	\$844,662.05	\$326,128.49	\$1,170,790.54
Sheridan #1	\$755,477.07	\$727.32	\$671,626.27	\$1,153,824.22	\$1,825,450.49
Sheridan #2	\$1,947,109.94	\$9,205.63	\$2,364,639.26	\$2,548,293.43	\$4,912,932.69
Sheridan #3	\$49,685.55	\$822.92	\$430,858.54	\$202,612.75	\$633,471.29
Sublette #1	\$1,048,825.82	\$391.03	\$525,017.02	\$1,005,898.52	\$1,530,915.54
Sublette #9	\$578,576.99	\$1,691.46	\$2,727,118.42	\$684,884.96	\$3,412,003.38
Sweetwater #1	\$2,745,190.79	\$5,668.61	\$8,746,507.68	\$4,128,849.93	\$12,875,357.61
Sweetwater #2	\$2,931,544.24	\$6,016.52	\$1,975,069.80	\$2,052,297.87	\$4,027,367.67
Teton #1	\$2,670,983.27	\$21,741.37	\$4,284,653.58	\$2,034,591.93	\$6,319,245.51
Uinta #1	\$1,581,313.20	\$1,465.55	\$2,081,243.28	\$2,264,009.70	\$4,345,252.98
Uinta #4	\$148,433.50	\$3,837.68	\$3,842,860.48	\$831,204.42	\$4,674,064.90
Uinta #6	\$327,119.38	\$3,899.28	\$2,363,688.62	\$755,196.02	\$3,118,884.64
Washakie #1	\$429,909.62	\$1,037.00	\$1,910,397.32	\$1,135,402.40	\$3,045,799.72
Washakie #2	\$114,273.35	\$161.03	\$332,674.50	\$206,094.40	\$538,768.90
Weston #1	\$546,490.53	\$1,922.48	\$1,396,023.14	\$817,033.64	\$2,213,056.78
Weston #7	\$0.00	\$952.73	\$214,162.85	\$331,224.33	\$545,387.18
\$47,994,729.06	\$226,832.09	\$132,700,427.62	\$76,180,494.09	\$208,880,921.71	

**School Facilities Division
Emergency Facility Needs
July 2020 - June 2021**

<u>District</u>	<u>Project</u>	<u>Date Passed by SFC</u>	<u>Funding Amount</u>
NA	NO EMERGENCY FUNDS WERE EXPENDED DURING THIS FISCAL YEAR.	NA	\$ -
Total			\$ -

School Facilities Division
 B-11 Report
 July 2020 - June 2021

<u>District</u>	<u>Project</u>	<u>Project Name</u>	<u>Description</u>	<u>Date Approved</u>	<u>Funding Amount Transferred</u>
NA	NA	NA	There were no B-11's moving between phases in this timeframe	NA	\$ -
Total					\$ -

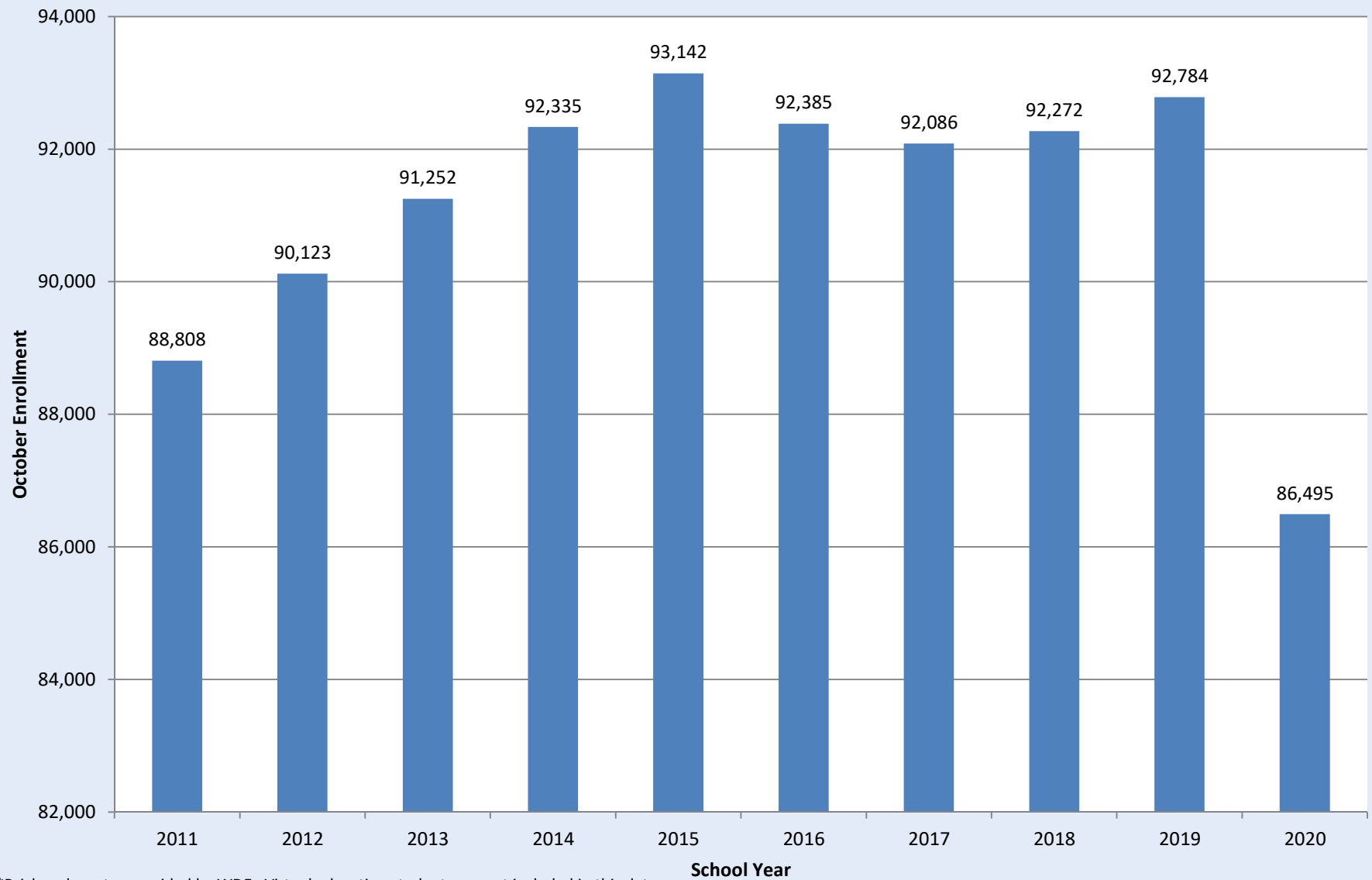
School Facilities Division
Closed / Demolished / Disposed Buildings
July 1, 2020 Through June 30, 2021

Property	District	Building	Property Class	Status	Gross sq ft
1301-020-0100	NAT01	POWDER RIVER ES	EDUC K - 5	CLOSED	10,999
1601-006-0100	PLA01	CHUGWATER ES	EDUC K - 6	CLOSED	21,870
1703-001-0104	SHE03	ARVADA ES	EDUC K - 6	CLOSED	3,414
0301-014-0101	CAM01	WAGONWHEEL ES - MODULAR #1 (DEMOLISHED)	EDUC K - 6	DEMOLISHED	1,440
0301-017-0101	CAM01	SUNFLOWER ES - MODULAR #1 (DEMOLISHED)	EDUC K - 6	DEMOLISHED	1,560
0301-019-0101	CAM01	TWIN SPRUCE JHS - PARISH HALL (DEMOLISHED)	EDUC 7 - 8	DEMOLISHED	10,554
0301-019-0102	CAM01	TWIN SPRUCE JHS - MODULAR #1 (SOUTH) (DEMOLISHED)	EDUC 7 - 8	DEMOLISHED	1,440
0301-023-0105	CAM01	CAMPBELL COUNTY HS - MODULAR #1 (DEMOLISHED)	ALL OTHER WAREH	DEMOLISHED	1,960
1101-006-0103	LAR01	BAIN ES - MODULAR #4	EDUC K - 6	DEMOLISHED	1,461
1101-013-0101	LAR01	DILDINE ES - STORAGE SHED #1	ALL OTHER WAREH	DEMOLISHED	68
1101-013-0104	LAR01	DILDINE ES - STORAGE SHED #2	ALL OTHER WAREH	DEMOLISHED	101
1301-038-0104	NAT01	NATRONA COUNTY HS - MODULAR #1	EDUC 9 - 12	DEMOLISHED	864
1601-008-0103	PLA01	GLENDO BUS BARN	TRANSPORT FACIL	DEMOLISHED	
1601-011-0104	PLA01	WHEATLAND BUS GARAGE - MODULAR	ALL OTHER WAREH	DEMOLISHED	1,680
0301-007-0101	CAM01	MEADOWLARK ES - MODULAR #1 (DISPOSED)	EDUC K - 6	DISPOSED	1,768
0724-002-0100	FRE24	OLD SHOSHONI ES/MS/HS - DISTRICT ADMINISTRATION (SURPLUS)	ALL OTHER OFFIC	DISPOSED	5,677
1101-013-0102	LAR01	DILDINE ES - MODULAR #1	EDUC K - 4	DISPOSED	1,424
1101-031-0102	LAR01	MCCORMICK JHS - STORAGE #2	ALL OTHER WAREH	DISPOSED	68
1101-032-0106	LAR01	CENTRAL HS - RISKE FIELD - TICKET BOOTH #2	NON-EDUC/NO MM	DISPOSED	28
1101-032-0109	LAR01	CENTRAL HS - STORAGE #3	ALL OTHER WAREH	DISPOSED	84
1701-006-0103	SHE01	THE BRIDGE SCHOOL	EDUC 9 - 12	DISPOSED	378
1902-002-0105	SWE02	GRANGER ES - TEACHERAGE #2	RESIDENCE	DISPOSED	952

School Facilities Division
New Schools Opened
July 1, 2020 Through June 30, 2021

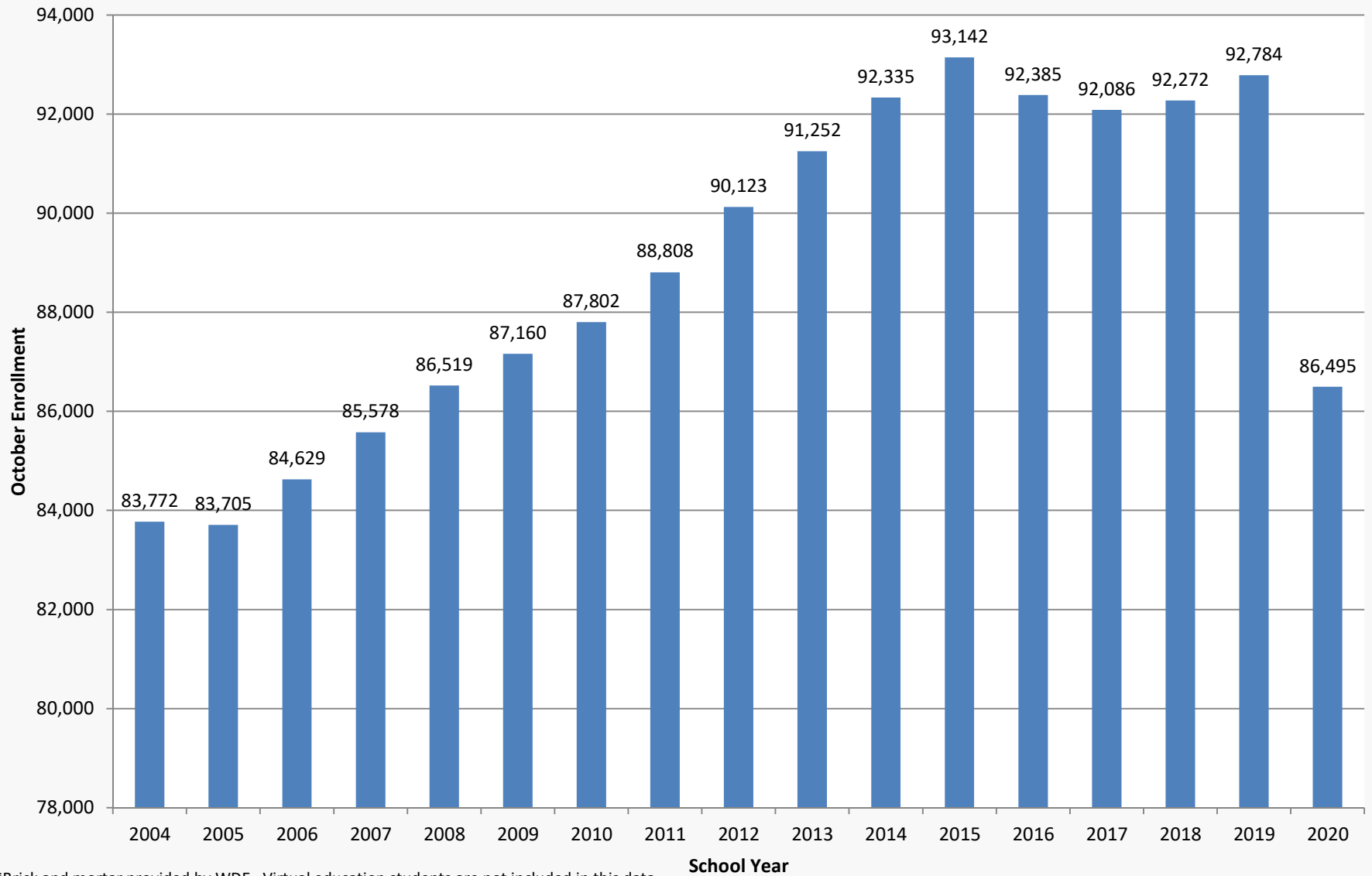
DISTRICT	BUILDING DESCRIPTION	NEW BUILDING FCI	REPLACED BUILDING	2016 FCI	Project Justification	School Started
LARAMIE # 1	Carey JHS	Pending	New Facility	NA	Condition	8/24/2020

Wyoming K-12 Enrollment Trends Past 10 Years



*Brick and mortar provided by WDE. Virtual education students are not included in this data.

Wyoming K-12 Enrollment Trends Since 2004



*Brick and mortar provided by WDE. Virtual education students are not included in this data.

Condition, Capacity and Consolidated Schedules

W.S. §21-15-117(a) requires the School Facilities Commission (SFC) to establish three remediation schedules: condition, capacity, and consolidated.

Condition

The facilities condition indices (FCI) measure relative condition within buildings.

$$\text{FCI} = \frac{\text{Cost of Deficiencies (Deferred Maintenance - DM)}}{\text{Current Replacement Value (CRV)}}$$

Building scores are derived from system deficiency ranges (floors, walls, roof, HVAC, etc.).

Rating	Condition	Deficiency Range
5	Excellent	0 to 5%
4	Good	5 to 10%
3	Fair	10 to 25%
2	Poor	25 to 50%
1	Failure/Crisis	>50%

The indices are based on a 2016 assessment. Some additions, major renovations, and newer buildings have been updated or added since then. Educational and ancillary building indices are separated to enable the SFC to “prioritize educational building and facility needs that impede the delivery of the prescribed statewide educational program” (W.S. §21-15-117(a)).

The SFC and Select Committee on School Facilities have also used a component list to make recommendations to remedy deferred maintenance. The historical background of this practice is as follows:

- In 2007, the School Facilities Commission (SFC) hosted three interest based strategy (IBS) meetings across the state. Stakeholders included legislators and school district personnel. At one of those meetings, there was a consensus to eliminate a funding category called “minor capital,” which was for capital projects under \$500,000. This decision resulted in a gap in funding for smaller projects not driven by a statewide FCI list or prioritized by a capacity need.
- SFC Rules & Regulations, Chapter 1, Section 2(e) defines component level recommendations as “recommendations by the Commission to implement remedies to address school building and facility condition by repairing or replacing components when it is determined by the Commission that it is not feasible for districts to do so solely with major maintenance funds.” Common component requests include systems such as roofs, HVAC, and parking lots. As long as it qualifies for the definition of major maintenance, it can qualify for a component request.
- In 2011, recognizing that some deferred maintenance was not being fully addressed, the School Facilities Department (SFD) and the SFC developed a component level request process to allow such needs to be reviewed and recommended to the Select Committee on School Facilities.
- Over the years, the component level project request procedure has become a well-defined process, improved with input from commissioners, legislators, districts, and SFC/SCD staff.

- The SFC approved updates to the procedure in February 2018 based on additional school district recommendations.
- Since that time, SCD has made improvements to the form, without changing the basic substance of the procedure:
 - All aspects of a request are encompassed in a single Excel workbook
 - Step-by-step instructions
 - Streamlined and simplified format
 - The same form is used by a district to request a project and by the prioritization committee (made up of 12 district representatives and the SCD's project managers) to score each request.

Capacity

In applying the SFC's rules and regulations, the 2020-2021 statewide school capacity report shows high, medium, and low capacities. Identification of space usages and space measurements are an important part of this process. The State Construction Department (SCD) works with districts annually to update space usages. It also initiated remeasurement of building modifications throughout the state during the summer of 2020 in order to ensure the accuracy of calculations. The SFC's capacity methodology is used by SCD to generate capacity percentages.

Consolidated Schedule

With the new statutory language in W.S. §21-15-117, the SCD is working with the SFC to update rules and regulations in order to develop a consolidated remediation schedule based on condition and capacity.



Educational Facilities Condition Index (FCI)

District	Building Name	2016 FCI	Year Built	Bldg. Sq. Ft	Status
SHERIDAN 2	FORT MACKENZIE HS / THE WRIGHT PLACE MS	0.7125	1953	39,714	Design & construction funded - replacement building
WASHAKIE 2	TEN SLEEP ES/MS/HS - MASONIC TEMPLE LODGE BUILDING	0.5191	1927	3,630	Remedied with major maintenance funds
LARAMIE 1	CLAWSON ES	0.5019	1939	2,774	Remedied with major maintenance funds
PLATTE 1	WHEATLAND JHS	0.4887	1927	42,465	District is considering demolition
NIOBRARA 1	LANCE CREEK ES	0.4843	1984	1,460	Design & construction funded - replacement building
SHERIDAN 2	SAGEBRUSH ES	0.4790	1986	54,120	Design & construction funded - renovation
LARAMIE 1	HOBBS ES	0.4707	1959	41,708	MCER study completed in 2020
LARAMIE 1	FAIRVIEW ES	0.4567	1956	26,028	MCER study completed in 2020
LARAMIE 1	BAIN ES	0.4439	1961	33,053	MCER study completed in 2020, component project - DDC controls
FREMONT 25	FRONTIER ACADEMY (TAC)	0.4406	1949	64,825	Design & construction funded - renovation
CONVERSE 1	DOUGLAS EWC BLDG/ANNEX	0.4267	1935	20,812	Disposed
LINCOLN 1	KEMMERER ES	0.4229	1972	39,249	Design & construction funded - demolition
LARAMIE 1	LEBHART ES	0.4214	1959	25,807	MCER study completed in 2020
LARAMIE 1	HEBARD ES	0.4160	1945	32,161	MCER study completed in 2020
CAMPBELL 1	TWIN SPRUCE JHS - PARISH HALL	0.4137	1965	10,554	Demolished
LARAMIE 1	DEMING ES	0.4043	1945	18,099	MCER study completed in 2020
LARAMIE 1	DILDINE ES	0.4032	1956	50,339	MCER study completed in 2020
LARAMIE 1	BUFFALO RIDGE ES	0.3930	1959	32,845	Remedied with major maintenance funds
ALBANY 1	SLADE ES	0.3842	1955	42,080	Design & construction funded - replacement building
LARAMIE 1	CAREY JHS	0.3781	1953	178,394	Design & construction funded - replacement building
CAMPBELL 1	COTTONWOOD ES	0.3778	1979	58,206	
LARAMIE 1	JESSUP ES	0.3743	1961	31,710	MCER study completed in 2020
FREMONT 1	JEFFERY CITY ES	0.3676	1958	8,447	Design & construction funded - partial demolition, renovation
WESTON 1	NEWCASTLE HS - FITNESS CENTER	0.3546	1990	5,078	
LARAMIE 2	ALBIN ES - SIXTIES ADDITION	0.3487	1960	19,177	Surplus - does not qualify for capital funding
CAMPBELL 1	LITTLE POWDER ES/MS	0.3478	1976	14,229	MCER study completed in 2016, land purchased & site fixed
SWEETWATER 1	LINCOLN ES	0.3450	1950	44,425	Closed
PARK 6	CODY MS - OBSERVATORY	0.3438	1996	874	
CAMPBELL 1	CAMPBELL COUNTY HS	0.3336	1972	301,662	Component project - heat plant replacement
CAMPBELL 1	CAMPBELL COUNTY HS - "G" BLDG	0.3320	1977	28,320	District initiated a facility analysis and presented it to SFC
LARAMIE 1	HENDERSON ES	0.3311	1950	36,918	MCER study completed in 2020
ALBANY 1	BEITEL ES	0.3265	1952	32,242	
PARK 6	CODY HS - STOCK ACTIVITIES CENTER	0.3260	1966	15,399	
LARAMIE 1	ARP ES	0.3228	1961	31,239	MCER study completed in 2020
CARBON 2	HEM JHS/HS	0.3168	1978	79,240	Component project - HVAC
PARK 16	MEETEETSE ES/MS/HS - VOCATIONAL BLDG	0.3055	1937	9,450	Surplus - does not qualify for capital funding
SWEETWATER 2	LINCOLN MS	0.3034	1975	145,190	
GOSHEN 1	SOUTHEAST ES/MS/HS	0.3003	1980	46,457	
GOSHEN 1	TORRINGTON HS - TECHNOLOGY BLDG	0.2992	1964	3,154	District requesting demolition funding
BIG HORN 3	GREYBULL HS - QUIGG BLDG	0.2932	1965	10,535	Component projects - HVAC, repoint mortar
PLATTE 1	WEST ES	0.2931	1977	60,208	Component projects - HVAC, roof
PLATTE 1	WHEATLAND HS - WEIGHT ROOM	0.2893	1959	3,429	
LARAMIE 1	MILLER ES	0.2878	1965	12,777	MCER study completed in 2020
CONVERSE 1	SHAWNEE ES	0.2876	1986	1,440	Design & construction funded
ALBANY 1	LARAMIE JHS	0.2865	1978	105,911	MCER study completed in 2016
NATRONA 1	GRANT ES	0.2830	1950	29,296	Disposed
LARAMIE 1	COLE ES	0.2781	1949	32,558	MCER study completed in 2020, component project - DDC controls
LARAMIE 1	JOHNSON JHS	0.2777	1983	133,620	
SWEETWATER 1	ROCK SPRINGS HS	0.2705	1971	317,169	Design & construction funded for Satellite HS
CAMPBELL 1	MEADOWLARK ES	0.2687	1975	37,728	
GOSHEN 1	SOUTHEAST ES/MS/HS - INDUSTRIAL ARTS	0.2687	1984	9,332	
LINCOLN 1	NEW FRONTIER HS	0.2682	1980	3,536	Design & construction funded
SHERIDAN 2	SHERIDAN JHS - EARLY BLDG	0.2680	1977	66,483	
SWEETWATER 1	DESERT VIEW ES	0.2662	1979	49,303	
CAMPBELL 1	TWIN SPRUCE JHS	0.2660	1925	181,869	
WESTON 1	NEWCASTLE HS	0.2650	2002	76,982	
WESTON 7	UPTON HS - RAINBOLT BLDG	0.2622	1975	3,042	
WESTON 1	NEWCASTLE HS - VO TECH BLDG	0.2616	1978	12,656	
CAMPBELL 1	CONESTOGA ES	0.2611	1982	56,149	
BIG HORN 2	LOVELL ES	0.2592	1942	57,936	Design & construction funded - addition and food service replacement
TETON 1	MORAN ES	0.2575	1960	8,765	
FREMONT 25	ASHGROVE ES	0.2556	1953	34,630	Component project - water and sewer replacement
PLATTE 1	CHUGWATER ES	0.2537	1949	22,863	District seeking to sell building
SUBLETTE 1	PINEDALE HS - ART/AG BLDG	0.2536	1980	9,748	
LARAMIE 1	ALTA VISTA ES	0.2534	1987	54,490	MCER study completed in 2020
CAMPBELL 1	SUNFLOWER ES	0.2527	1983	56,743	Component project - roof
SWEETWATER 1	OVERLAND ES	0.2519	1976	48,625	
FREMONT 25	RENDEZVOUS ES	0.2473	1959	82,191	Component project - roof
CARBON 1	RAWLINS ES K - 1 CAMPUS	0.2461	1982	36,879	
PLATTE 1	GLENDO ES	0.2441	1981	15,702	
PARK 6	CODY HS - AUTO SHOP/STORAGE	0.2437	1976	13,275	
WESTON 7	UPTON ES/MS	0.2437	1992	55,363	
LARAMIE 1	WILLADSEN ES	0.2436	1959	4,764	MCER study completed in 2020
CAMPBELL 1	ROZET ES - OLD GYM	0.2430	1939	4,205	
GOSHEN 1	LAGRANGE ES	0.2426	1928	30,106	MCER study completed in 2016
SWEETWATER 1	WALNUT ES	0.2426	1975	36,856	
FREMONT 14	WYOMING INDIAN MS - STAR TUTOR CENTER	0.2412	1970	1,900	
SUBLETTE 9	BIG PINEY MS	0.2396	1981	38,504	Design and construction funded - addition, renovation; component - roof
CAMPBELL 1	ROZET ES	0.2388	1973	76,364	
NATRONA 1	WESTWOOD ES	0.2379	1955	27,573	Mothballed



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District	Building Name	2016 FCI	Year Built	Bldg. Sq. Ft	Status
NATRONA 1	MOUNTAIN VIEW ES	0.2370	1959	47,403	Mothballed
FREMONT 38	ARAPAHOE CHARTER SCHOOL GYM	0.2349	1972	19,604	Surplus - does not qualify for capital funding
NATRONA 1	MILLS ES	0.2321	1950	30,268	Disposed
UINTA 1	UINTA MEADOWS ES	0.2289	1982	66,242	
PARK 6	GLENN LIVINGSTON ES	0.2282	1978	64,760	
LARAMIE 1	MCCORMICK JHS	0.2276	1975	150,844	
SWEETWATER 1	WESTRIDGE ES	0.2276	1982	50,301	
LINCOLN 2	OSMOND ES	0.2275	1981	47,357	Design & construction funded - addition, renovation
NATRONA 1	EVANSVILLE ES	0.2272	1972	40,193	
FREMONT 14	WYOMING INDIAN MS	0.2266	1980	33,051	
BIG HORN 2	LOVELL MS	0.2258	1991	63,590	
BIG HORN 2	LOVELL HS - GYM/AQUATIC COMPLEX	0.2242	1981	54,450	
NATRONA 1	PINEVIEW ES	0.2238	1955	27,679	
SWEETWATER 2	TRUMAN ES	0.2226	1982	53,682	
SWEETWATER 2	JACKSON ES	0.2213	1982	49,557	
FREMONT 25	JACKSON ES	0.2201	1960	32,794	Component project - roof
CONVERSE 1	DOUGLAS PRIMARY ES	0.2198	1974	45,578	
NIOBRARA 1	NIOBRARA COUNTY HS - INDUSTRIAL ARTS	0.2186	1964	7,116	
SWEETWATER 1	DESERT ES/MS	0.2171	1958	52,837	
PLATTE 1	GLENDO MS/HS - ART BLDG / GYM	0.2167	1957	10,666	
UINTA 4	MOUNTAIN VIEW HS	0.2166	1981	164,734	
PLATTE 1	GLENDO MS/HS	0.2162	1927	19,648	
NIOBRARA 1	LUSK ES/MS	0.2142	1987	72,364	
UINTA 6	URIE ES	0.2140	1982	47,549	
CARBON 2	ENCAMPMENT ES/MS/HS - VO-AG BLDG	0.2139	1974	6,576	
NATRONA 1	SAGEWOOD ES	0.2133	1984	37,757	
CAMPBELL 1	SAGE VALLEY JHS	0.2118	1981	181,688	
SWEETWATER 2	WASHINGTON ES	0.2110	1978	46,821	
TETON 1	ALTA ES	0.2101	1980	12,226	Enhancement - district added storage space & an office
CAMPBELL 1	PRONGHORN ES	0.2100	1993	65,289	
FREMONT 1	PATHFINDER HS	0.2095	1961	38,293	District is considering disposing building
BIG HORN 2	LOVELL HS - AG LAB	0.2079	1997	1,249	
SUBLETTE 9	ADMINISTRATION BLDG / BIG PINEY MS - FINE ARTS BLDG	0.2077	1978	32,233	
NIOBRARA 1	NIOBRARA COUNTY HS	0.2075	1954	65,444	
SWEETWATER 1	NORTHPARK ES	0.2068	1982	50,417	
BIG HORN 3	BUFFALO RANCH AG LAB	0.2067	2010	2,295	
FREMONT 25	RIVERTON HS	0.2061	1981	159,874	Component projects - skylights, roof, HVAC, electrical distribution
LARAMIE 1	AFFLERBACH ES	0.2059	1986	61,349	MCER study completed in 2020
LARAMIE 1	PIONEER PARK ES	0.2056	1955	50,097	MCER study completed in 2020
UINTA 6	LYMAN HS	0.2054	1984	114,152	
NATRONA 1	WOODS LEARNING CENTER	0.2050	1972	26,055	
SHERIDAN 2	SHERIDAN HS	0.2050	1987	240,495	Component project - science room plumbing
UINTA 1	EVANSTON HS	0.2046	1985	294,491	
NIOBRARA 1	NIOBRARA COUNTY HS - VO AG SHOP/BUS MAINTENANCE	0.2040	1986	8,025	
FREMONT 1	HUDSON BOCES	0.2038	1954	12,705	
UINTA 1	NORTH EVANSTON ES	0.2034	1982	51,759	
LARAMIE 1	GILCHRIST ES	0.2024	1984	25,421	MCER study completed in 2020
NATRONA 1	PARADISE VALLEY ES	0.2007	1964	51,924	
CONVERSE 1	DOUGLAS HS	0.1995	1983	190,388	Component project - HVAC replacement
NATRONA 1	POWDER RIVER ES	0.1986	1966	10,999	Mothballed
CARBON 2	SARATOGA ES	0.1971	1961	39,990	
CAMPBELL 1	WAGONWHEEL ES	0.1957	1976	52,710	
FREMONT 1	BALDWIN CREEK ES	0.1954	1982	44,702	
CROOK 1	MOORCROFT HS	0.1930	1988	82,140	
CARBON 1	SINCLAIR ES	0.1919	1936	10,855	Disposed
CONVERSE 2	GLENROCK INTERMEDIATE/MS	0.1909	1968	107,262	
NATRONA 1	ALCOVA ES	0.1908	1963	12,289	
SWEETWATER 2	MCKINNON ES/MS	0.1893	1971	5,108	
UINTA 1	DAVIS MS	0.1879	1982	135,522	
FREMONT 6	WIND RIVER JHS/HS	0.1876	1994	86,604	Component projects - HVAC, roof
FREMONT 14	WYOMING INDIAN HS	0.1845	1989	100,311	
NATRONA 1	CENTENNIAL MS	0.1843	1990	148,339	
PARK 6	WAPITI ES	0.1833	1914	11,432	
PLATTE 1	WHEATLAND HS - LIBRARY	0.1833	1975	12,538	
CARBON 1	LITTLE SNAKE RIVER VALLEY ES/MS/HS	0.1828	1972	59,004	
CAMPBELL 1	PAINTBRUSH ES	0.1824	1980	60,911	
LARAMIE 1	CENTRAL HS	0.1816	1977	254,522	
CARBON 1	RAWLINS MS	0.1815	1978	99,049	
LARAMIE 2	PINE BLUFFS JHS/HS - GYM/VOC ED	0.1804	1964	29,849	
PLATTE 1	WHEATLAND HS - BUSINESS EDUCATION	0.1802	1977	5,101	
SHERIDAN 3	ARVADA-CLEARMONT JHS/HS	0.1801	1993	36,683	Emergency funding - replaced boiler
PLATTE 1	LIBBEY ES	0.1794	1957	37,951	Component projects - sewer, bathroom fixtures
NATRONA 1	PARK ES	0.1784	1956	28,654	
WASHAKIE 1	WORLAND HS	0.1784	1965	171,319	
CARBON 2	SARATOGA MS/HS	0.1783	1978	80,462	
CAMPBELL 1	4-J ES	0.1782	1962	18,804	
TETON 1	WILSON ES	0.1780	1999	44,355	
NATRONA 1	CREST HILL ES	0.1779	1959	49,574	
PLATTE 1	GLENDO MS/HS - AG SHOP	0.1767	1974	9,362	
NATRONA 1	WILLARD ES	0.1766	1950	33,030	District selling building



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District	Building Name	2016 FCI	Year Built	Bldg. Sq. Ft	Status
LARAMIE 1	EAST HS	0.1762	1961	297,104	
WASHAKIE 2	TEN SLEEP ES/MS/HS	0.1755	1935	50,879	MCER study completed in 2015, capital appropriation paused
HOT SPRINGS 1	THERMOPOLIS MS	0.1732	1997	82,143	Component project - roof
FREMONT 38	ARAPAHOE MS	0.1724	1989	28,976	
PLATTE 1	WHEATLAND HS - VO-AG BLDG	0.1723	1955	6,415	
FREMONT 14	WYOMING INDIAN HS - AG LAB	0.1716	2000	1,383	
FREMONT 6	CROWHEART ES	0.1693	1956	4,495	
BIG HORN 3	GREYBULL HS	0.1677	1996	49,412	
NATRONA 1	MANOR HEIGHTS ES	0.1673	1968	43,460	
HOT SPRINGS 1	HCHS - VOCATIONAL/AGRICULTURE	0.1633	1957	29,941	
UINTA 1	ASPEN ES	0.1627	1985	58,028	
LARAMIE 1	ANDERSON ES	0.1612	1983	54,474	MCER study completed in 2020
SWEETWATER 2	HARRISON ES	0.1601	1977	52,702	
LINCOLN 2	COKEVILLE ES	0.1590	1984	29,317	
HOT SPRINGS 1	ADMINISTRATION BLDG / AUDITORIUM	0.1578	1984	49,060	
CARBON 2	ENCAMPMENT ES/MS/HS	0.1575	1991	74,306	
ALBANY 1	VELMA LINFORD ES	0.1573	1978	46,031	
CAMPBELL 1	WRIGHT JHS/HS	0.1558	1983	113,971	
FREMONT 38	ARAPAHO CHARTER HS	0.1558	2002	10,150	
GOSHEN 1	TRAIL ES	0.1554	1987	50,859	
NATRONA 1	PLANETARIUM	0.1548	1962	3,546	
SHERIDAN 2	HIGHLAND PARK ES	0.1547	2006	50,004	
SWEETWATER 1	ROCK SPRINGS JHS	0.1524	1976	159,169	
GOSHEN 1	TORRINGTON HS	0.1521	1981	101,920	
ALBANY 1	VALLEY VIEW ES	0.1508	1963	5,209	Mothballed
CROOK 1	SUNDANCE JHS/HS - VO-AG BLDG	0.1501	1985	9,434	
PLATTE 1	WHEATLAND HS - ACTIVITIES BLDG MAIN BLDG	0.1494	1975	40,508	
BIG HORN 1	BURLINGTON ES/MS/HS	0.1469	1987	53,179	
LARAMIE 2	PINE BLUFFS JHS/HS - AG LAB	0.1465	1987	2,505	
CROOK 1	SUNDANCE JHS/HS	0.1458	1988	68,545	
NATRONA 1	VERDA JAMES ES	0.1451	1983	61,274	
CAMPBELL 1	RAWHIDE ES	0.1448	1980	58,270	
LARAMIE 2	CARPENTER ES	0.1431	1996	28,521	
PARK 1	CLARK ES	0.1425	1968	8,263	
JOHNSON 1	MEADOWLARK ES	0.1416	1979	55,499	
FREMONT 25	RIVERTON MS	0.1412	2002	118,133	Component project - roof
FREMONT 14	WYOMING INDIAN HS - TECH CENTER	0.1403	1991	14,510	
PARK 6	CODY MS	0.1400	1996	115,827	
PARK 6	CODY HS	0.1383	1952	182,428	
PARK 1	PARKSIDE ES	0.1380	1948	37,346	
ALBANY 1	ROCK RIVER ES/MS/HS	0.1376	1983	54,853	
CONVERSE 2	GLENROCK HS	0.1363	1982	121,787	
ALBANY 1	WHITING HS	0.1357	1964	31,817	
CONVERSE 1	DOUGLAS MS	0.1330	1988	102,622	
WESTON 7	UPTON HS	0.1329	2002	63,034	
LARAMIE 2	ALBIN ES	0.1325	1998	15,425	
PLATTE 2	GUERNSEY-SUNRISE ES/MS/HS	0.1325	1956	92,428	
PARK 1	SHOSHONE LEARNING CENTER	0.1324	1958	5,617	
TETON 1	KELLY ES	0.1324	1972	9,925	
SUBLETTE 9	BIG PINEY HS	0.1316	1987	121,976	
PLATTE 1	WHEATLAND HS - INDUSTRIAL ARTS BLDG	0.1314	1952	7,966	
WESTON 1	NEWCASTLE ES	0.1310	2002	56,306	
LINCOLN 1	CANYON ES	0.1302	1983	76,347	
SUBLETTE 1	PINEDALE HS	0.1300	1958	95,195	
CONVERSE 1	DOUGLAS INTERMEDIATE ES	0.1296	1982	55,330	
SUBLETTE 1	PINEDALE MS	0.1283	1978	59,779	
GOSHEN 1	LINGLE-FORT LARAMIE MS/HS	0.1280	1964	50,847	
LINCOLN 2	STAR VALLEY MS	0.1258	1984	79,364	
JOHNSON 1	KAYCEE ES/MS/HS - SHOP/VOC ED BLDG	0.1248	2005	6,855	
SHERIDAN 1	SLACK ES	0.1247	1937	1,284	
SHERIDAN 1	TONGUE RIVER MS	0.1240	1984	42,407	
TETON 1	JACKSON HOLE MS	0.1238	1992	106,806	Design and construction funded - addition, renovation
NATRONA 1	OREGON TRAIL ES	0.1233	1986	46,624	
LARAMIE 2	BURNS JHS/HS - VOC ED	0.1209	1997	12,357	
JOHNSON 1	BUFFALO HS - VO TECH BUILDING	0.1194	2005	11,024	
FREMONT 6	CROWHEART ES - GYM/CAFETERIA	0.1174	1956	3,768	
NATRONA 1	UNIVERSITY PARK ES	0.1168	1961	22,570	Mothballed
SUBLETTE 1	PINEDALE HS - WRANGLER GYM	0.1167	1987	35,514	
SUBLETTE 1	BONDURANT ES	0.1164	1987	4,462	
SUBLETTE 9	BIG PINEY HS - INDUSTRIAL ARTS BLDG	0.1161	1987	30,772	
BIG HORN 1	BURLINGTON ES/MS/HS - SHOP	0.1158	1977	4,964	
JOHNSON 1	CLEAR CREEK MS	0.1130	2007	69,771	
UINTA 4	MOUNTAIN VIEW BOCES	0.1130	1975	2,675	
PARK 6	EASTSIDE ES	0.1112	1961	62,232	
LINCOLN 2	COKEVILLE JHS/HS	0.1107	1967	98,286	
SHERIDAN 1	SLACK ES - BLDG #2	0.1106	1937	355	
LINCOLN 2	SWIFT CREEK HS	0.1096	1972	31,359	
BIG HORN 3	GREYBULL HS - BUFF GYM	0.1088	1981	31,140	
SHERIDAN 3	ARVADA ES	0.1070	2009	3,414	Closed - district considering mothballing school
ALBANY 1	CENTENNIAL ES	0.1064	1962	7,443	



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District	Building Name	2016 FCI	Year Built	Bldg. Sq. Ft	Status
PARK 6	ADMINISTRATION BLDG / HEART MOUNTAIN ACADEMY	0.1064	1952	23,400	
BIG HORN 1	ROCKY MOUNTAIN ES	0.1061	2005	39,694	
LINCOLN 2	STAR VALLEY HS	0.1037	1998	224,833	
ALBANY 1	HARMONY ES	0.1030	1935	12,919	
SWEETWATER 2	GREEN RIVER HS	0.1023	1998	271,160	
WESTON 1	NEWCASTLE MS	0.1015	1978	92,053	
ALBANY 1	SPRING CREEK ES	0.1005	1992	57,353	
PLATTE 1	CHUGWATER JHS/HS	0.0983	1998	35,042	
LARAMIE 2	PINE BLUFFS JHS/HS	0.0982	1999	43,394	
PLATTE 1	WHEATLAND HS - EAST WING BUILDING (PEAK HS)	0.0975	1960	7,000	
LARAMIE 2	BURNS JHS/HS	0.0969	1997	65,542	Enhancement - 3 classrooms, restrooms, wrestling room
TETON 1	JACKSON HOLE HS - VOCATIONAL BLDG	0.0966	2000	5,360	
GOSHEN 1	TORRINGTON MS	0.0944	2008	68,851	
JOHNSON 1	KAYCEE ES/MS/HS	0.0937	2005	59,836	
PLATTE 1	WHEATLAND HS - MATH & SCIENCE BLDG	0.0936	2001	15,548	
CROOK 1	HULETT ES/MS/HS	0.0915	2007	73,801	
GOSHEN 1	SOUTHEAST ES/MS/HS - SOUTHEAST HS GYM	0.0912	2004	15,055	
GOSHEN 1	TORRINGTON HS - AUTO/AG SHOP	0.0897	2004	8,779	
FREMONT 1	LANDER VALLEY HS	0.0884	2004	206,141	
FREMONT 25	ASPEN PARK ES	0.0869	2009	57,299	
CARBON 1	CENTRAL OFFICE/RAWLINS COOPERATIVE HS	0.0860	1950	28,369	
HOT SPRINGS 1	RALPH WHITTERS ES	0.0853	1952	52,783	
NATRONA 1	DEAN MORGAN MS	0.0846	1961	153,688	
WASHAKIE 1	WESTSIDE ES	0.0846	1961	38,352	
WASHAKIE 1	EASTSIDE ES	0.0838	1953	37,039	
PARK 1	POWELL HS	0.0837	2007	147,962	
TETON 1	SUMMIT HS	0.0837	2004	10,196	
PARK 6	CODY HS - GYM	0.0836	1961	41,290	
ALBANY 1	INDIAN PAINTBRUSH ES	0.0823	1992	52,650	
FREMONT 21	FORT WASHAKIE ES/MS - LIBRARY/CULTURE CENTER	0.0822	2003	14,673	
BIG HORN 2	LOVELL HS	0.0819	2015	53,933	Component project - roof
SHERIDAN 2	SHERIDAN JHS	0.0815	2005	146,801	
JOHNSON 1	BUFFALO HS	0.0795	2006	125,765	
TETON 1	JACKSON HOLE HS	0.0790	2000	159,689	
FREMONT 14	WYOMING INDIAN MS - GYM	0.0769	2000	27,328	
GOSHEN 1	LINCOLN ES	0.0764	2006	46,503	
BIG HORN 3	GREYBULL ES	0.0748	2007	39,590	
PLATTE 1	WHEATLAND MS	0.0728	2002	81,508	
SWEETWATER 2	MONROE INTERMEDIATE SCHOOL	0.0714	1962	90,067	
PARK 6	AG FIELD LAB	0.0692	2006	5,020	
WASHAKIE 1	WORLAND MS	0.0669	2004	102,672	
CROOK 1	BEAR LODGE HS (CLOSED)	0.0659	2001	4,986	Disposed
PARK 1	POWELL MS	0.0654	2016	104,255	
ALBANY 1	SNOWY RANGE ACADEMY	0.0651	2014	40,699	
TETON 1	DAVY JACKSON ES	0.0637	2009	81,063	
UINTA 6	LYMAN INTERMEDIATE SCHOOL	0.0634	2009	101,910	
UINTA 6	LYMAN HS - OUTDOOR CLASSROOM	0.0629	1995	2,166	
LARAMIE 1	SUNRISE ES	0.0624	2007	48,473	MCER study completed in 2020
WASHAKIE 1	WORLAND HS - AG LAB	0.0622	1989	2,228	
FREMONT 21	FORT WASHAKIE - PRACTICE GYMNASIUM/CLASSROOMS	0.0594	2009	20,903	
LARAMIE 1	TRIUMPH HS	0.0589	2008	66,599	
GOSHEN 1	LINGLE-FORT LARAMIE MS/HS - INDUSTRIAL ARTS	0.0588	1981	4,911	
LARAMIE 1	BAGGS ES	0.0579	2008	49,135	MCER study completed in 2020
SHERIDAN 3	CLEARMONT ES	0.0579	2007	10,487	
NATRONA 1	SUMMIT ES	0.0574	2010	62,645	
GOSHEN 1	TORRINGTON HS - WOOD SHOP	0.0570	1989	5,288	
SWEETWATER 2	GRANGER ES	0.0560	2013	2,932	
PARK 1	SOUTHSIDE ES	0.0557	2008	49,790	
BIG HORN 3	GREYBULL MS	0.0554	2015	36,335	Design and construction funded - addition, renovation
HOT SPRINGS 1	HOT SPRINGS COUNTY HS	0.0554	2006	91,393	
PARK 16	MEETEETSE ES/MS/HS - GYM	0.0549	1968	22,888	
LARAMIE 1	SOUTH HS	0.0538	2010	246,528	
SHERIDAN 2	STORY ES	0.0529	1956	8,617	
NATRONA 1	FRONTIER MS / CASPER CLASSICAL ACADEMY	0.0526	1995	107,105	
FREMONT 2	DUBOIS ES/MS/HS	0.0520	2014	63,154	
LINCOLN 1	KEMMERER JHS/HS	0.0516	1958	156,699	
WASHAKIE 1	SOUTHSIDE ES	0.0486	1952	26,678	
SUBLETTE 1	PINEDALE BOCES / SKYLINE ACADEMY	0.0481	1987	47,918	
NATRONA 1	FORT CASPAR ACADEMY	0.0475	2006	61,782	
BIG HORN 1	BURLINGTON ES/MS/HS - GYM FACILITY	0.0464	1973	31,339	
CARBON 2	MEDICINE BOW ES	0.0459	2009	8,666	
SHERIDAN 2	MEADOWLARK ES	0.0459	2012	56,311	
SHERIDAN 2	WOODLAND PARK ES	0.0451	2009	55,183	
BIG HORN 1	ROCKY MOUNTAIN MS/HS	0.0445	2010	78,737	
SHERIDAN 1	BIG HORN JHS/HS	0.0439	2010	110,465	
CAMPBELL 1	RECLUSE SCHOOL	0.0436	2007	19,445	
SUBLETTE 9	LABARGE ES	0.0423	2008	23,879	
CONVERSE 1	DOUGLAS HS - BEARCAT DEN	0.0411	2005	18,373	
FREMONT 38	ARAPAHOE ES/MS	0.0400	2010	72,398	
SHERIDAN 1	TONGUE RIVER HS	0.0397	2009	77,373	



Educational Facilities Condition Index (FCI)

District	Building Name	2016 FCI	Year Built	Bldg. Sq. Ft	Status
CARBON 2	ELK MOUNTAIN ES	0.0391	2009	8,745	
PARK 16	MEETEETSE ES/MS/HS	0.0389	1961	43,821	
SWEETWATER 1	SAGE ES	0.0389	2009	68,699	
FREMONT 6	WIND RIVER ES	0.0373	2008	56,533	
CONVERSE 2	GRANT ES	0.0361	2008	48,502	
CAMPBELL 1	HILLCREST ES	0.0357	2009	71,928	
NATRONA 1	COTTONWOOD ES	0.0354	2009	60,191	
LARAMIE 1	ROSSMAN ES	0.0348	2009	48,473	MCER study completed in 2020
NATRONA 1	POISON SPIDER SCHOOL	0.0345	2009	60,019	
CAMPBELL 1	PRAIRIE WIND ES	0.0344	2010	71,846	
LINCOLN 2	ETNA ES	0.0343	2009	55,390	
CARBON 1	RAWLINS CONSOLIDATED ES	0.0338	2011	94,795	
LARAMIE 1	GOINS ES	0.0328	2012	52,747	MCER study completed in 2020
LARAMIE 2	BURNS ES	0.0322	2009	56,943	
FREMONT 1	GANNETT PEAK ES	0.0317	2013	81,953	
CONVERSE 2	BOXELDER ES	0.0306	2007	1,694	
NATRONA 1	CY MS	0.0306	2010	204,255	
CROOK 1	SUNDANCE ES	0.0303	2016	52,619	
LINCOLN 2	AFTON ES	0.0302	2011	62,588	Design and construction funded - addition
TETON 1	JOHN COLTER ES	0.0296	2002	62,839	
LINCOLN 2	THAYNE ES	0.0295	2009	62,203	
CONVERSE 1	WALKER CREEK ES	0.0292	2011	1,666	
SUBLETTE 1	PINEDALE ES	0.0290	2010	93,773	
SWEETWATER 1	PILOT BUTTE ES	0.0289	2011	79,941	
CAMPBELL 1	LAKEVIEW ES	0.0276	2014	71,422	
NATRONA 1	SOUTHRIDGE ES	0.0270	2014	48,890	
SHERIDAN 1	BIG HORN ES	0.0265	2012	41,158	
CAMPBELL 1	BUFFALO RIDGE ES	0.0261	2012	71,782	
LARAMIE 1	SADDLERIDGE ES	0.0261	2009	48,473	MCER study completed in 2020
NATRONA 1	ROOSEVELT HS	0.0260	2016	71,716	
UINTA 1	CLARK ES	0.0259	2007	34,491	
FREMONT 24	SHOSHONI ES/MS/HS	0.0256	2016	156,912	
CONVERSE 1	DOUGLAS UPPER ES	0.0251	2013	49,681	
CROOK 1	MOORCROFT ES/MS	0.0246	2015	79,246	
FREMONT 1	LANDER MS	0.0242	2011	83,665	
JOHNSON 1	CLOUD PEAK ES	0.0225	2013	64,404	
PARK 1	WESTSIDE ES	0.0225	2011	50,009	
NATRONA 1	LINCOLN ES	0.0224	2015	53,207	
PARK 6	SUNSET ES	0.0224	2010	66,836	
SWEETWATER 1	EASTSIDE ES	0.0223	2013	76,222	
NATRONA 1	RED CREEK ES	0.0220	2014	1,434	
UINTA 1	HORIZON JHS/HS / CENTRAL KITCHEN / MAINTENANCE OFFICES	0.0219	2011	32,791	
SWEETWATER 2	EXPEDITION ACADEMY HS	0.0216	1998	11,000	
CROOK 1	HULETT ES/MS/HS - AG BARN	0.0215	2015	2,050	
SWEETWATER 2	THOMAN RANCH ES/MS	0.0207	2016	1,399	
ALBANY 1	LARAMIE HS	0.0200	2016	310,411	
ALBANY 1	NOTCH PEAK SCHOOL	0.0200	2015	368	
CAMPBELL 1	STOCKTRAIL ES	0.0200	2016	72,477	
CAMPBELL 1	WESTWOOD HS	0.0200	2014	30,000	
CARBON 2	HANNA ES	0.0200	2015	27,449	
CONVERSE 1	DRY CREEK ES	0.0200	2016	1,709	
CONVERSE 1	MOSS AGATE ES	0.0200	2016	1,715	
CONVERSE 1	WHITE ES	0.0200	2016	1,715	
FREMONT 14	WYOMING INDIAN ES	0.0200	2016	76,032	
FREMONT 25	WILLOW CREEK ES	0.0200	2016	57,902	
GOSHEN 1	LINGLE-FORT LARAMIE ES	0.0200	2016	31,595	
LARAMIE 1	DAVIS ES	0.0200	2015	50,284	MCER study completed in 2020
LARAMIE 1	PRAIRIE WIND ES	0.0200	2015	71,522	MCER study completed in 2020
LINCOLN 2	STAR VALLEY MS - AG LAB	0.0200	2011	1,091	
NATRONA 1	NATRONA COUNTY HS - STUDENT FITNESS/ACTIVITY CENTER	0.0200	2014	100,000	
NATRONA 1	PATHWAYS INNOVATION CENTER	0.0200	2016	116,272	
SHERIDAN 1	TONGUE RIVER ES	0.0200	2016	53,984	
SHERIDAN 2	HENRY A. COFFEEN ES	0.0200	2014	56,445	
SUBLETTE 9	BIG PINEY ES	0.0200	2013	66,726	
SWEETWATER 1	BLACK BUTTE HS	0.0200	2015	20,700	
SWEETWATER 1	STAGECOACH ES	0.0200	2015	70,315	
UINTA 1	EVANSTON MS	0.0200	2016	88,419	
UINTA 4	MOUNTAIN VIEW ES/MS	0.0200	2014	129,227	



Ancillary Facilities Condition Index (FCI)*

District	Building Name	2016 FCI	Year Built	Gross Sq. Ft	Status
PLATTE 1	WHEATLAND PEAK GARAGE BLDG	0.5698	1984	1,000	Demolished
FREMONT 1	JEFFERY CITY ES - QUONSET HUT	0.5220	1958	8,212	Storage building for district
TETON 1	BUS BARN	0.5034	1975	6,424	Design & construction funded
SHERIDAN 2	BUS BARN	0.4708	1977	17,578	
CAMPBELL 1	ESC - VEHICLE MAINTENANCE BLDG	0.4654	1977	10,369	Design funded in 2014
BIG HORN 2	LOVELL ES - STORAGE BLDG	0.4598	1946	3,375	
PARK 6	BUS BARN YARD	0.4341	1982	15,012	Being replaced by district
WESTON 7	MAINTENANCE/BUS GARAGE	0.4215	1972	5,425	
LARAMIE 2	ALBIN ES - BUS BARN	0.4158	1971	4,887	
SHERIDAN 2	SHERIDAN HS - BOILER BLDG	0.3965	1987	2,003	
CARBON 2	SARATOGA BUS GARAGE	0.3871	1972	6,564	Remedied with MM funds
LINCOLN 1	NEW FRONTIER HS - MAINTENANCE/STORAGE BUILDING	0.3805	1980	1,152	
SWEETWATER 1	OLD LOWELL ES	0.3729	1922	19,867	
LINCOLN 1	KEMMERER JHS/HS - BUS BARN	0.3694	1972	14,000	
PARK 6	NEWER BUS BARN	0.3251	2000	2,864	
BIG HORN 4	RIVERSIDE HS - MAINTENANCE SHOP	0.3219	1955	1,760	
WESTON 7	LLOYD W. NELSON ADMINISTRATION BLDG	0.3012	1979	10,229	
PLATTE 1	MAINTENANCE BLDG	0.3005	1945	5,208	
CONVERSE 1	DOUGLAS HS - BUS BARN/WAREHOUSE	0.2868	1976	19,385	
SWEETWATER 2	MONROE INTERMEDIATE SCHOOL - TRANSPORTATION SHOP	0.2858	1981	7,145	
BIG HORN 4	SMALL BUS BARN	0.2807	1950	813	
LARAMIE 1	ADMINISTRATION BLDG	0.2781	1921	139,231	
FREMONT 21	FORT WASHAKIE - BUS BARN	0.2740	1985	11,086	
CROOK 1	ADMINISTRATION BUILDING	0.2727	1974	35,702	
CAMPBELL 1	WRIGHT JHS/HS - BUS BARN	0.2724	1983	6,053	
PARK 6	OLD BUS BARN	0.2700	1952	11,225	Enhancement - being replaced with district funds
CAMPBELL 1	CAMPBELL COUNTY HS - BOILER BLDG	0.2694	1972	5,764	
FREMONT 6	WIND RIVER - BUS STORAGE BLDG	0.2688	1983	3,840	
PARK 16	MEETEETSE ES/MS/HS - BUS BARN	0.2644	1984	8,178	
CONVERSE 1	PHYSICAL PLANT	0.2583	1969	10,395	
GOSHEN 1	SOUTHEAST ES/MS/HS - SOUTH BUS GARAGE	0.2504	1954	2,105	
LINCOLN 1	KEMMERER CHILDHOOD DEVELOPMENT CENTER	0.2498	1985	3,895	
NATRONA 1	CENTRAL SERVICE FACILITY - BUS BARN	0.2291	1989	38,494	
JOHNSON 1	BUS BARN MAINTENANCE BLDG	0.2267	1979	4,836	
LARAMIE 1	STOREY GYMNASIUM	0.2257	1950	69,993	
UINTA 4	CENTRAL OFFICE - DISTRICT WAREHOUSE	0.2250	1980	3,200	
UINTA 4	MOUNTAIN VIEW HS - STORAGE/MAINTENANCE SHOP	0.2250	1983	650	
PLATTE 1	WHEATLAND BUS GARAGE	0.2249	1981	6,474	
FREMONT 25	TAC - MAINTENANCE SHOP	0.2232	1940	3,015	
BIG HORN 4	CLOUD PEAK ES/MS - BUS BARN	0.2223	1984	4,033	
CARBON 1	LSRV ES/MS/HS - BUS GARAGE	0.2205	1980	4,580	
NATRONA 1	ADULT BASED LEARNING ENVIRONMENT (LEASED)	0.2203	N/A	1,918	
CAMPBELL 1	MAIN MAINTENANCE BLDG	0.2177	1971	23,520	
BIG HORN 4	ADMINISTRATION BLDG/BUS BARN	0.2158	1950	6,651	Component project - HVAC
NATRONA 1	MIDWEST ES/MS/HS - EDGERTON BUS GARAGE	0.2157	1974	7,200	
UINTA 6	BUS BARN	0.2149	1976	8,417	
JOHNSON 1	TRANSPORTATION BLDG #1	0.2138	1979	7,057	
JOHNSON 1	TRANSPORTATION BLDG #2	0.2138	1981	5,042	
SHERIDAN 3	MAINTENANCE BLDG/BUS BARN	0.2137	1979	1,620	
ALBANY 1	WHITING SPECIAL SERVICES	0.2136	1936	13,087	
CARBON 2	HANNA BUS BARN	0.2101	1972	4,072	
ALBANY 1	CENTRAL CAFETERIA	0.2077	1964	5,769	
UINTA 1	EVANSTON KIRLIN BLDG - SHOP/STORAGE	0.2041	1977	9,000	
LINCOLN 1	ADMINISTRATION BLDG	0.2039	1983	7,456	
CONVERSE 2	TRANSPORTATION BUS GARAGE	0.2024	1984	5,280	
NATRONA 1	CENTRAL SERVICES FACILITY	0.2016	1971	44,207	
CAMPBELL 1	ESC - ADMINISTRATION BLDG	0.2013	1971	30,223	
CONVERSE 1	CENTRAL ADMINISTRATION	0.2013	1963	13,957	
NIOBRARA 1	SUPPORT FACILITIES - NORTH BUS BARN	0.1998	1986	6,069	
SWEETWATER 1	CENTRAL ADMIN - TRANSPORTATION/WAREHOUSE	0.1997	1976	17,448	
FREMONT 25	SPECIAL SERVICES	0.1991	1983	8,527	
SUBLETTE 9	BUS BARN	0.1960	1966	9,836	
JOHNSON 1	WAREHOUSE SPACE	0.1957	1978	4,907	
FREMONT 2	MAINTENANCE FACILITY	0.1952	1955	10,000	
GOSHEN 1	TORRINGTON HS - SPECIAL SERVICES	0.1941	1978	586	
GOSHEN 1	ADMINISTRATION BLDG	0.1938	1960	43,584	
BIG HORN 1	ROCKY MOUNTAIN MS/HS - MAINTENANCE SHOP/WAREHOUSE	0.1910	1992	5,000	
SWEETWATER 1	DESERT ES/MS - BUS GARAGE	0.1885	1980	3,622	
NATRONA 1	CSF - MCKINLEY ANNEX BLDG	0.1864	1982	8,142	
WASHAKIE 1	WORLAND HS - MAINTENANCE SHOP	0.1861	1965	6,109	
FREMONT 25	BUS BARN	0.1860	1964	16,644	
CARBON 1	OLD MAINTENANCE SHOP	0.1839	1978	3,200	
ALBANY 1	ADMINISTRATION BLDG	0.1837	1952	7,818	
LARAMIE 1	STOREY TRANSPORTATION COMPLEX - BUS BARN/WAREHOUSE/MAIL ROOM	0.1828	1971	83,854	
NATRONA 1	CENTRAL SERVICE FACILITY - FOOD WAREHOUSE	0.1773	1982	13,200	
PLATTE 2	GUERNSEY-SUNRISE ES/MS/HS - GROUNDS KEEPER BLDG/HS AUTO SHOP	0.1765	1974	1,713	
ALBANY 1	MAINTENANCE AND OPERATIONS BLDG	0.1748	1967	18,898	
SWEETWATER 1	CENTRAL ADMINISTRATION	0.1740	1983	34,216	
SUBLETTE 1	MAINTENANCE FACILITY/WAREHOUSE	0.1737	1985	15,750	



Ancillary Facilities Condition Index (FCI)*

District	Building Name	2016 FCI	Year Built	Gross Sq. Ft	Status
UINTA 1	EVANSTON SHOP/BUS BARN	0.1733	1985	30,044	
CAMPBELL 1	LAKEWAY MALL LEARNING CENTER	0.1732	1986	46,000	
FREMONT 25	TAC - ADMINISTRATION BLDG	0.1690	1958	14,040	
WESTON 1	ADMINISTRATION OFFICE	0.1676	1953	7,818	
CONVERSE 1	PHYSICAL PLANT CUSTODIAL WAREHOUSE	0.1649	1969	4,000	
CARBON 1	DISTRICT MAINTENANCE SHOP	0.1632	2002	3,558	
NATRONA 1	SPECIAL EDUCATION SERVICES CENTER (TO BE CLOSED)	0.1631	1959	19,803	
BIG HORN 2	LOVELL BUS BARN	0.1600	1984	11,925	
FREMONT 25	RIVERTON HS - CAREER CENTER	0.1597	1974	61,904	Component project - sewer, emergency funding - ADA
UINTA 4	BUS GARAGE/OFFICE	0.1582	1982	4,965	
PARK 1	ADMINISTRATION BLDG	0.1574	1985	8,114	
PARK 1	POWELL MS - FOOTBALL FIELD UTILITY BLDG	0.1574	1986	5,000	
FREMONT 1	ADMINISTRATION BLDG	0.1545	1965	64,080	
SWEETWATER 2	MONROE INTERMEDIATE SCHOOL - SUPPORT SERVICES BLDG	0.1523	1976	32,300	
CONVERSE 2	CENTRAL ADMINISTRATION	0.1505	1983	4,440	
WASHAKIE 1	WORLAND HS - BUS BARN	0.1491	1962	12,188	
PLATTE 1	CENTRAL ADMINISTRATION	0.1488	1975	7,437	
HOT SPRINGS 1	BUILDING COMPLEX BUS BARN	0.1476	1982	9,228	
FREMONT 21	ADMINISTRATION BLDG	0.1470	2001	3,724	
LARAMIE 2	TRANSPORTATION FACILITY	0.1470	1971	6,640	
FREMONT 24	SHOSHONI ES/MS/HS - DISTRICT BUS GARAGE	0.1423	1983	7,255	
FREMONT 1	OLD ADMINISTRATION BUILDING (SURPLUS)	0.1407	1978	3,865	Surplus - doesn't qualify for capital funding
PARK 1	PARK #1 BUS BARN/WAREHOUSE	0.1403	1983	19,779	
UINTA 1	CENTRAL ADMINISTRATION COMPLEX	0.1385	1915	16,138	
UINTA 6	LYMAN INTERMEDIATE SCHOOL - FOOD STORAGE	0.1358	1992	1,600	
FREMONT 1	TRANSPORTATION SHOP/WAREHOUSE BUILDING	0.1336	1982	18,482	
PLATTE 2	GUERNSEY-SUNRISE ES/MS/HS - BUS BARN	0.1331	1985	5,660	
SHERIDAN 2	MAINTENANCE FACILITY	0.1327	1985	9,659	
WASHAKIE 2	BUS MAINTENANCE/BUS BARN	0.1317	2002	2,363	
LARAMIE 2	ADMINISTRATION BLDG	0.1292	1987	4,400	
NATRONA 1	CENTRAL SERVICE FACILITY - MAINTENANCE	0.1289	1982	20,108	
FREMONT 14	WYOMING INDIAN HS - BUS BARN	0.1280	1989	5,911	
FREMONT 21	FORT WASHAKIE - MAINTENANCE BLDG/CONCESSIONS	0.1254	1990	4,760	
JOHNSON 1	KAYCEE ES/MS/HS - BUS BARN	0.1241	2005	5,222	
BIG HORN 3	CENTRAL ADMINISTRATION	0.1239	1981	13,391	
SHERIDAN 3	CLEARMONT ES - BUS BARN 2	0.1189	1999	2,160	
NIOBRARA 1	ADMINISTRATION BLDG	0.1181	1991	7,426	
GOSHEN 1	TORRINGTON - BUS GARAGE BLDG "A"	0.1177	1981	21,631	
NATRONA 1	STUDENT SUPPORT SERVICES BUILDING	0.1175	1996	18,972	
CAMPBELL 1	SILVER HILLS WAREHOUSE	0.1156	1978	12,000	
NIOBRARA 1	SUPPORT FACILITIES - SOUTH BUS BARN	0.1138	2000	3,037	
SWEETWATER 2	OLD CHILD DEVELOPMENT CENTER	0.1123	1984	4,289	
FREMONT 38	ARAPAHOE DISTRICT MAINTENANCE	0.1114	1969	5,158	
FREMONT 38	ARAPAHOE DISTRICT WAREHOUSE	0.1101	1969	3,424	
FREMONT 1	BUS STORAGE BUILDING	0.1078	1992	7,500	
UINTA 4	CENTRAL OFFICE	0.1073	1962	9,026	
SHERIDAN 1	CENTRAL OFFICE	0.1065	1984	7,510	
LARAMIE 1	STOREY TRANSPORTATION COMPLEX - BUS WASH BLDG	0.0970	2003	1,937	
WASHAKIE 1	ADMINISTRATION OFFICE	0.0944	1990	5,263	
FREMONT 38	ARAPAHOE ES/MS - BUS MAINTENANCE SHOP	0.0928	1982	4,577	
FREMONT 38	ARAPAHOE ES/MS - BUS STORAGE	0.0918	1994	6,033	
CAMPBELL 1	ESC - DISTRICT WAREHOUSE	0.0913	1974	16,920	
LINCOLN 2	BUS GARAGE	0.0913	1998	11,461	
GOSHEN 1	TORRINGTON - BUS GARAGE BLDG "B"	0.0899	1981	20,719	
FREMONT 6	WIND RIVER - MAINTENANCE FACILITY/BUS BARN	0.0895	1985	11,241	
JOHNSON 1	SPECIAL SERVICES BUILDING	0.0891	2005	3,168	
JOHNSON 1	ADMINISTRATION BLDG	0.0856	1974	5,638	
UINTA 1	EVANSTON CENTRAL SUPPLY/MAINTENANCE FACILITY	0.0829	1997	10,500	
CARBON 2	ADMINISTRATION BLDG	0.0812	1950	8,281	
SWEETWATER 1	CENTRAL ADMIN - MAINTENANCE BLDG	0.0772	1986	16,815	
NATRONA 1	STAR LANE CENTER	0.0689	1959	10,428	
TETON 1	MAINTENANCE SHOP	0.0659	2002	10,000	
BIG HORN 3	BUS BARN	0.0614	1977	9,164	Component project - HVAC
FREMONT 38	ARAPAHOE ADMINISTRATION BLDG	0.0592	2005	7,923	
BIG HORN 1	ADMINISTRATION BLDG	0.0588	1916	11,943	
SHERIDAN 2	ADMINISTRATION OFFICE	0.0452	2006	17,504	
SHERIDAN 2	THORE BUILDING	0.0452	2012	9,500	
LARAMIE 1	NUTRITION SERVICES	0.0430	1967	17,775	
PARK 1	SUPPORT SERVICES BUILDING	0.0388	1958	25,414	
LARAMIE 1	FACILITIES MANAGEMENT	0.0369	1940	26,576	
SHERIDAN 1	TRANSPORTATION FACILITY	0.0349	2012	9,706	
UINTA 4	BUS BARN	0.0334	2003	10,050	
WESTON 1	FACILITIES OPERATIONS AND DISTRIBUTION BLDG	0.0320	2010	6,742	
CROOK 1	HULETT ES/MS/HS - MAINTENANCE SHOP	0.0301	2008	3,600	
FREMONT 24	SHOSHONI ES/MS/HS - MAINTENANCE/STORAGE BUILDING	0.0291	2010	2,400	
FREMONT 2	BUS BARN	0.0271	2015	9,475	
FREMONT 14	WYOMING INDIAN HS - NEW BUS BARN	0.0247	2012	32,000	
SUBLETTE 1	BLOOM PROPERTY BUS BARN	0.0246	2006	23,171	
CROOK 1	MOORCROFT BUS BARN	0.0216	2010	3,961	



Ancillary Facilities Condition Index (FCI)*

District	Building Name	2016 FCI	Year Built	Gross Sq. Ft	Status
WESTON 1	TRANSPORTATION BUS BARN	0.0212	2010	17,123	
TETON 1	CENTRAL ADMINISTRATION OFFICE	0.0208	2013	8,544	
BIG HORN 1	BUS BARN/MAINTENANCE FACILITY	0.0200	2013	4,600	
CARBON 2	MEDICINE BOW BUS BARN	0.0200	2016	3,040	
CARBON 2	ENCAMPMENT BUS BARN	0.0200	2016	3,641	
FREMONT 2	ADMINISTRATION BUILDING	0.0200	2014	4,287	
GOSHEN 1	LINGLE - FT. LARAMIE - BUS BARN	0.0200	2015	6,750	
LINCOLN 2	ADMINISTRATION BUILDING	0.0200	2016	10,997	
SHERIDAN 2	NETWORK OP CENTER	0.0200	2011	360	
UINTA 6	ADMINISTRATION BLDG	0.0200	2014	8,795	

*Support facilities include those that provide district-wide services. In some instances, a building that provides service to a campus (e.g. boiler bldg.) is also included. Smaller buildings such as maintenance sheds, storage sheds, and pump houses are not assessed.

Statewide School Capacity

Introduction

The Wyoming Department of Education (WDE) compiles student enrollment data from local school district reports on October 1 of each year. Enrollment numbers reported to WDE include public school students, both those attending school in-person and those attending virtually, but do not include home or private school numbers. The historical practice of WDE has been to provide the State Construction Department (SCD) “on-site proxy” numbers, better known as brick-and-mortar students. This is important because the School Facilities Commission (SFC) has the responsibility to assess the adequacy of the educational buildings and facilities in the State in relation to the number of students that occupy them. Students enter and leave local schools for various reasons, and the October 1 snapshot has historically been recognized as a reasonable benchmark to measure the annual presence of those students. WDE scrubs and anonymizes the data reported by districts (identifies virtual student numbers to be removed) and is able to send the data to SCD at the end of December of each year, which allows for adequate preparation time before meeting with school districts during the annual facility planning process.

SCD uses this data to calculate capacity and to populate enrollment projection spreadsheets. Capacity calculations are contained herein. Enrollment projections are used when a potential capacity need is identified. These are used in conjunction with other available data to assist in making recommendations to the SFC for Most Cost Effective Remedies (MCER).

The SCD calculates capacity on a cascading basis: space-by-space calculations roll up to building-wide figures, and from buildings to campuses (when multiple buildings are associated with a campus), and then from campus level to in-town grade configurations. Because districts often do not transport rural students at certain grade levels to or from town when cost, time, conditions, or distance make it undesirable to do so, SCD has worked with all 48 school districts to separate rural school enrollment from “in-town” enrollment.

State Statute

§ 21-15-115(a) The commission shall by rule and regulation establish and maintain uniform statewide standards for the adequacy of school buildings and facilities necessary for providing educational programs prescribed by law for the public schools...

(vi) Building capacity criteria aligned to the prescribed state educational program, with consideration given to utilization differences between school sizes and school levels in accordance with W.S. 21-15-117(e)(iv);

§ 21-15-117

(a) . . . The [remediation] schedule shall identify and prioritize building and facility remedies on a statewide basis, based upon a building condition score developed by the commission subject to the following:

(iii) Analysis of student enrollment changes, as based upon commission approved enrollment projection methodology, to determine the need for changes in building capacities for compliance with statewide adequacy standards over a five (5) year projection period commencing on the date of anticipated completion of project construction. The commission may adjust projections computed under this paragraph as necessary to reflect more precise analysis and evaluation of

historical, economic, social and other data impacting the community in which the building is or is to be located. Analysis under this paragraph shall prioritize remediation for those buildings requiring additional space to comply with statewide adequacy standards;

- (e) For any building subject to paragraph (a)(iii) of this section, and when prioritizing buildings and facilities based upon condition pursuant to subsection (a) of this section, the commission shall consider criteria for building capacity established by commission rule and regulation which include:
 - (i) A comparison of the existing and projected student population served by each building to square footage guidelines established by the commission under W.S. 21-15-115(a) for that building;
 - (ii) An analysis of the number of classrooms within the building including an examination of the building square footage devoted to classrooms compared to the building total square footage;
 - (iii) An analysis of the building's square footage per student;
 - (iv) An examination of loading and utilization factors for that building to encourage the efficient use of classrooms with a factor of eighty-five percent (85%) of the instructional area applied to middle and high school level buildings, and a factor of one hundred percent (100%) of the home room instructional area applied to elementary school buildings; and
 - (v) Total acreage of the site on which the building is situated.

SFC Rules and Regulations

The SFC adopted a capacity methodology in 2012, which it has refined ever since. The methodology governs how capacity is calculated for individual rooms, buildings, campuses, and grade configurations within school districts. It is tied to the SFC's Rules and Regulations, which require a public hearing process when considering potential changes. This is to ensure that all districts are given a voice in any statewide capacity decision that has implications and ramifications for fair and equitable prioritization.

Chapter 3

Section 9. Capacity and Square Footage Requirements.

(ii) Capacity Calculation Methodology, adopted by the Commission and effective on August 27, 2020;

Section 3. Prioritization of Building Remediation. In prioritizing projects for the schedule of remedies and submission to the Legislature for funding, the highest needs shall be addressed first. Buildings shall be ranked from highest need to lowest need as follows:

(a) Capacity Prioritization.

(i) Districts with capacity exceeding 100% (high capacity) shall be determined to be in need of immediate attention and shall take precedence before other capacity needs.


(ii) Districts with a capacity between 100% and 95% (medium capacity) may be considered for funding only after high capacity school needs have been addressed.


(iii) Districts with a capacity between 95% and 90% (low capacity) may be considered for planning funding.

Capacity Analyses

The statewide capacity list is generated by applying the SFC's Capacity Methodology and Chapter 8 Rules and Regulations for capacity prioritization. The list has been divided into two tables: (1) buildings / campuses / in-town grade configurations that qualify for consideration, and (2) buildings / campuses / in-town grade configurations that have already been acted upon in some way or which are otherwise not to be considered at this time (along with stated reasons for this determination). The first table is actionable, the second is observable.

Statewide Capacity List

 Statewide School Capacity (2020-2021) Actionable							
School Information				Capacity			
Rank	District	Description	Grade Configuration	October 1 Enrollment	Adjusted Capacity	Percent of Capacity	Seats Needed / Available
High Capacity (100%+)							
0							
Medium Capacity (Between 95 - 100%)							
1	Lincoln #2	Star Valley MS	7 - 8	473	478	99%	5
2	Albany #1	Laramie MS	6 - 8	749	787	95%	38
Low Capacity (Between 90 - 95%)							
1	Big Horn #2	Level ES	K - 5	335	360	93%	25
2	Laramie #2	Burns ES	K - 6	262	287	91%	25
3	Albany #1	Laramie HS	9 - 12	1103	1221	90.4%	118
4	Laramie #2	Pine Bluffs ES	K - 6	163	181	90.1%	18

 Statewide School Capacity (2020-2021) Observable							
School Information				Capacity			
Rank	District	Description	Grade Configuration	October 1 Enrollment	Adjusted Capacity	Percent of Capacity	Seats Needed / Available
High Capacity (100%+)							
1	Carbon #1	Rawlins Cooperative HS	9 - 12	51	49	104%	-2
Medium Capacity (Between 95 - 100%)							
1	Lincoln #2	Upper Star Valley ES (Afton / Osmond)	K - 6	760	770	99%	10
2	Sweetwater #1	Rock Springs Satellite HS	9 - 12	1437	1482	97%	45
3	Natrona #1	Roosevelt HS	9 - 12	196	205	96%	9
4	Teton #1	Jackson Hole MS	6 - 8	676	713	95%	37
Low Capacity (Between 90 - 95%)							
1	Natrona #1	Casper In-Town ES	K - 5	5268	5631	94%	363
2	Sweetwater #1	Black Butte HS	9 - 12	98	106	93%	8

High Capacity (Actionable)

School Information				Capacity			
Rank	District	Description	Grade Configuration	October 1 Enrollment	Adjusted Capacity	Percent of Capacity	Seats Needed / Available
High Capacity (100%+)							
0							

Medium Capacity (Actionable)

School Information				Capacity			
Rank	District	Description	Grade Configuration	October 1 Enrollment	Adjusted Capacity	Percent of Capacity	Seats Needed / Available
Medium Capacity (Between 95 - 100%)							
1	Lincoln #2	Star Valley MS	7 - 8	473	478	99%	5

ES Enrollment

Year	KG	1st	2nd	3rd	4th	5th	6th	Total
10/3/2011	198	176	175	178	189	155	188	1259
10/1/2012	216	183	170	179	179	172	158	1257
10/1/2013	193	216	184	176	184	181	176	1310
10/1/2014	197	193	214	181	188	182	188	1343
10/1/2015	206	213	205	225	183	201	184	1417
10/3/2016	202	202	207	203	232	188	205	1439
10/2/2017	217	189	209	215	207	235	190	1462
10/1/2018	198	210	189	200	213	221	239	1470
10/1/2019	204	190	213	205	200	227	224	1463
10/1/2020	186	183	183	208	198	199	219	1376

MS Enrollment

Year	7th	8th	Total
10/3/2011	197	194	391
10/1/2012	177	188	365
10/1/2013	171	180	351
10/1/2014	185	170	355
10/1/2015	187	181	368
10/3/2016	196	199	395
10/2/2017	206	198	404
10/1/2018	189	210	399
10/1/2019	250	197	447
10/1/2020	232	241	473

Since 2011, with the exception of this year’s COVID-19 anomaly, elementary enrollment has slowly increased. There are parents from Lincoln County who work in Jackson, and up until 2011, Teton 1 allowed them to bring their children to attend school in Jackson. However, in 2011, due to capacity concerns, Teton 1 stopped allowing Lincoln 2 students to attend school in Jackson through a policy that allowed the students already in school to continue attending all the way through high school. Since then, the increase in elementary students in Lincoln 2 has flowed into the middle school.

Middle school enrollment, even during the COVID-19 anomaly, continues to increase. The probability of sustained or slightly increasing enrollment remains a reasonable inference.

Department response – Historically, the SFC has had planning funds available for MCER studies. Star Valley MS can be considered for use of those existing funds. These enrollment numbers do not show conditions that are likely to produce rapid student growth, leading to the conclusion that a slower approach of analysis can help define a potential remedy if student numbers continue to increase. If

conducted, the study can be considered preparatory for continued growth, without the intention of future action in the absence of sustained increases.

School Information				Capacity			
Rank	District	Description	Grade Configuration	October 1 Enrollment	Adjusted Capacity	Percent of Capacity	Seats Needed / Available
Medium Capacity (Between 95 - 100%)							
2	Albany #1	Laramie MS	6 - 8	749	787	95%	38

MS Enrollment

Snapshot	6th	7th	8th	9th	Total
10/1/2001	0	271	263	253	787
10/1/2002	0	262	251	257	770
10/1/2003	0	237	265	251	753
10/1/2004	0	240	232	252	724
10/1/2005	0	253	234	228	715
10/1/2006	0	227	265	241	733
10/1/2007	0	220	239	256	715
10/1/2008	0	246	226	230	702
10/1/2009	0	209	249	230	688
10/1/2010	0	221	206	230	657
10/3/2011	0	193	227	207	627
10/1/2012	129	217	185	226	757
10/1/2013	126	261	221	189	797
10/1/2014	132	232	264	231	859
10/1/2015	153	233	238	255	879
10/3/2016	257	257	230	0	744
10/2/2017	262	250	257	0	769
10/1/2018	237	274	247	0	758
10/1/2019	266	246	259	0	771
10/1/2020	244	272	233	0	749

ES Enrollment

Snapshot	KG	1st	2nd	3rd	4th	5th	Total
10/1/2001	238	232	238	259	245	230	1442
10/1/2002	194	243	207	204	244	230	1322
10/1/2003	213	219	249	203	207	237	1328
10/1/2004	200	218	226	249	195	205	1293
10/1/2005	212	193	211	207	230	208	1261
10/1/2006	242	201	188	202	200	219	1252
10/1/2007	221	245	204	189	199	201	1259
10/1/2008	230	222	263	209	187	214	1325
10/1/2009	275	226	226	238	204	191	1360
10/1/2010	282	287	220	228	234	198	1449
10/3/2011	257	258	278	211	216	246	1466
10/1/2012	265	258	232	257	196	207	1415
10/1/2013	288	251	255	238	238	212	1482
10/1/2014	283	279	244	263	249	250	1568
10/1/2015	237	273	269	244	272	238	1534
10/3/2016	265	231	249	258	232	268	1503
10/2/2017	279	250	206	258	250	225	1472
10/1/2018	235	266	239	204	249	255	1448
10/1/2019	234	237	270	246	199	250	1436
10/1/2020	220	199	223	250	223	193	1308

From 2012 to 2015, four grade levels occupied Laramie MS because of capacity concerns at the elementary level while the district awaited completion of the new high school. Some 6th grade classes remained at the elementary level while all of the 9th grade classes were in the middle school.

Upon completion of the new high school, all 6th graders moved into the middle school and the 9th graders moved up into the high school. Since then, enrollment in the middle school has averaged 758 students (grades 6, 7, and 8). The only time the three grades reached the building’s capacity was in 2001 with 787 students.

In the past 10 years (including the COVID-19 anomaly), K-5 enrollment for in-town schools has averaged 1,463 students. If this year’s enrollment is excluded, the average is 1,480.

Department response – Based on historical trends, the conditions for rapid student growth at the middle school level are not present. The Department recommends continuing to monitor student enrollment to see what kind of trend emerges after the COVID-19 anomaly. The district initiated a planning study to explore future options for the middle school, which is available for reference if capacity increases to a degree that merits the consideration of a remedy. For that reason, the Department has no recommendations at this time to address this school.

Low Capacity (Actionable)

School Information				Capacity			
Rank	District	Description	Grade Configuration	October 1 Enrollment	Adjusted Capacity	Percent of Capacity	Seats Needed / Available
Low Capacity (Between 90 - 95%)							
1	Big Horn #2	Level ES	K - 5	335	360	93%	25

ES Enrollment

Snapshot ▾	KG	1st	2nd	3rd	4th	5th	Total
10/1/2001	57	49	48	55	60	55	324
10/1/2002	53	46	50	45	50	55	299
10/1/2003	56	47	51	47	49	48	298
10/1/2004	44	57	47	49	48	53	298
10/1/2005	64	38	57	48	42	44	293
10/1/2006	54	60	41	49	49	44	297
10/1/2007	46	58	58	44	53	51	310
10/1/2008	52	39	47	62	45	60	305
10/1/2009	55	54	40	51	64	45	309
10/1/2010	82	45	58	45	52	57	339
10/3/2011	60	72	47	53	48	56	336
10/1/2012	70	49	65	50	54	46	334
10/1/2013	72	56	45	64	50	50	337
10/1/2014	52	63	53	44	65	53	330
10/1/2015	62	46	57	54	49	61	329
10/3/2016	64	61	50	52	59	53	339
10/2/2017	55	64	56	53	48	61	337
10/1/2018	51	53	65	58	52	47	326
10/1/2019	64	47	51	68	56	52	338
10/1/2020	50	60	50	54	71	50	335

ES enrollment has averaged 334 students over the past 10 years. The COVID-19 anomaly has had little, if any, impact on the student population.

Department response – The enrollment numbers show a very stable student population that has never exceeded the building’s capacity. The Department has no recommendations at this time to address this school and will continue to monitor enrollment on a yearly basis.

School Information				Capacity			
Rank	District	Description	Grade Configuration	October 1 Enrollment	Adjusted Capacity	Percent of Capacity	Seats Needed / Available
Low Capacity (Between 90 - 95%)							
2	Laramie #2	Burns ES	K - 6	262	287	91%	25

ES Enrollment

Snapshot	KG	1st	2nd	3rd	4th	5th	6th	Total
10/1/2001	13	25	14	28	24	15	30	149
10/1/2002	19	15	19	16	29	29	21	148
10/1/2003	19	22	17	26	16	30	28	158
10/1/2004	17	19	25	13	29	18	36	157
10/1/2005	23	14	25	27	24	25	20	158
10/1/2006	28	22	21	29	35	35	24	194
10/1/2007	29	34	19	24	28	43	35	212
10/1/2008	24	28	28	17	25	23	37	182
10/1/2009	22	21	31	31	15	24	25	169
10/1/2010	33	25	24	29	36	20	28	195
10/3/2011	29	31	28	24	29	38	22	201
10/1/2012	30	35	38	33	25	35	33	229
10/1/2013	36	27	32	37	35	25	41	233
10/1/2014	37	30	22	37	41	39	29	235
10/1/2015	32	34	28	20	41	39	45	239
10/3/2016	43	37	35	35	23	36	46	255
10/2/2017	43	37	41	42	37	18	47	265
10/1/2018	29	44	37	40	41	39	18	248
10/1/2019	48	33	38	41	45	45	35	285
10/1/2020	44	27	36	30	44	44	37	262

In the past 10 years (including the COVID-19 anomaly), K-6 enrollment at Burns ES has averaged 245 students, with higher numbers in the latter years. If this year’s enrollment is excluded, the average over that period is 243 students per year.

Department response – The enrollment numbers indicate an increasing student population. The SCD will continue to monitor enrollment on a yearly basis. If capacity increases to a degree that consideration of a remedy is justified, the school was designed to add classrooms onto each wing for easy growth.



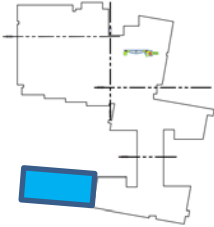
School Information				Capacity			
Rank	District	Description	Grade Configuration	October 1 Enrollment	Adjusted Capacity	Percent of Capacity	Seats Needed / Available
Low Capacity (Between 90 - 95%)							
3	Albany #1	Laramie HS	9 - 12	1103	1221	90.4%	118

HS Enrollment

Snapshot	9th	10th	11th	12th	Total
10/1/2001	0	289	277	275	841
10/1/2002	0	264	269	253	786
10/1/2003	0	257	251	260	768
10/1/2004	0	268	239	234	741
10/1/2005	0	262	262	235	759
10/1/2006	0	256	259	254	769
10/1/2007	0	262	235	258	755
10/1/2008	0	272	258	213	743
10/1/2009	0	257	258	239	754
10/1/2010	0	262	235	258	755
10/3/2011	1	270	249	242	762
10/1/2012	0	231	266	240	737
10/1/2013	0	264	226	240	730
10/1/2014	1	219	259	221	700
10/1/2015	1	263	198	242	704
10/3/2016	280	288	242	194	1004
10/2/2017	261	281	281	257	1080
10/1/2018	289	266	241	272	1068
10/1/2019	301	269	248	230	1048
10/1/2020	321	269	263	250	1103

█ Ninth graders were not in the high school building until 2016 when construction of the new facility was completed. Since then, the school’s average enrollment has been 1,061 students.

Department response – Based on the last 5 years of data, the conditions for rapid student growth at the high school level are undeterminable at this time. Future October 1 numbers will need to be observed to determine a trend. However, COVID-19 did not impact enrollment negatively. SCD will continue to monitor student enrollment on an annual basis. If capacity increases to a degree that consideration of a remedy is justified, an addition may be considered for the west end of the south classroom wing. █



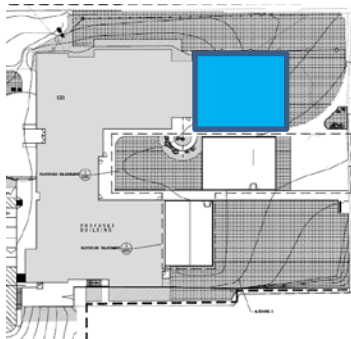
School Information				Capacity			
Rank	District	Description	Grade Configuration	October 1 Enrollment	Adjusted Capacity	Percent of Capacity	Seats Needed / Available
Low Capacity (Between 90 - 95%)							
4	Laramie #2	Pine Bluffs ES	K - 6	163	181	90.1%	18

ES Enrollment

Snapshot	KG	1st	2nd	3rd	4th	5th	6th	Total
10/1/2001	16	18	31	23	32	25	34	179
10/1/2002	18	20	19	25	21	28	27	158
10/1/2003	21	15	20	21	26	26	29	158
10/1/2004	32	24	16	18	21	28	31	170
10/1/2005	26	27	21	20	22	26	28	170
10/1/2006	26	25	21	24	19	17	29	161
10/1/2007	22	24	19	21	25	21	19	151
10/1/2008	18	20	25	17	18	24	20	142
10/1/2009	17	17	20	28	18	18	24	142
10/1/2010	23	18	19	20	27	19	21	147
10/3/2011	24	20	20	21	24	29	22	160
10/1/2012	16	22	23	20	21	23	26	151
10/1/2013	19	18	21	23	16	21	24	142
10/1/2014	27	18	20	25	26	20	26	162
10/1/2015	24	27	17	18	20	23	20	149
10/3/2016	20	20	25	15	20	24	22	146
10/2/2017	20	24	19	26	19	18	27	153
10/1/2018	33	16	23	23	23	19	20	157
10/1/2019	25	23	16	26	22	22	18	152
10/1/2020	26	26	24	15	27	24	21	163

In the past 10 years (including the COVID-19 anomaly), K-6 enrollment has averaged 154 students. If this year’s enrollment is excluded, the average student enrollment is 152 students.

Department response – The enrollment numbers show a very stable student population (multiple increases and decreases). The SCD will continue to monitor enrollment on a yearly basis. If capacity increases to a degree that consideration of a remedy is justified, the school is designed to add a two-story 8 classroom addition onto the east wing.



High Capacity (Observable)

School Information				Capacity			
Rank	District	Description	Grade Configuration	October 1 Enrollment	Adjusted Capacity	Percent of Capacity	Seats Needed / Available
High Capacity (100%+)							
1	Carbon #1	Rawlins Cooperative HS	9 - 12	51	49	104%	-2

Rawlins Cooperative HS Enrollment

Snapshot	9th	10th	11th	12th	Total
10/1/2001	9	14	10	23	57
10/1/2002	3	12	10	12	37
10/1/2003	3	4	12	18	37
10/1/2004	14	7	8	16	45
10/1/2005	0	32	12	3	47
10/1/2006	0	17	8	2	27
10/1/2007	5	15	6	6	32
10/1/2008	9	9	3	2	23
10/1/2009	8	6	12	10	36
10/1/2010	5	4	6	5	20
10/3/2011	2	8	5	2	17
10/1/2012	8	13	13	7	41
10/1/2013	3	10	5	11	29
10/1/2014	3	3	5	11	22
10/1/2015	5	13	12	8	38
10/3/2016	8	11	15	4	38
10/2/2017	2	11	12	5	30
10/1/2018	1	6	15	19	41
10/1/2019	2	10	7	16	35
10/1/2020	2	13	14	22	51

Alternative school enrollment is quite variable from year to year. School districts provide nontraditional educational settings with a wide variety of methods and philosophical approaches that mainly center on credit recovery. Attendance is widely diverse, usually focusing on specific classes that need to be completed for graduation requirements, and may include day or night attendance. Districts strive to provide an adequate space for this to occur, without the goal to expand the program beyond what is necessary to accomplish the objective.

Department response – Based on the diverse attributes of alternative school educational practices, the Department has no recommendations to address this school.

Medium Capacity (Observable)

School Information				Capacity			
Rank	District	Description	Grade Configuration	October 1 Enrollment	Adjusted Capacity	Percent of Capacity	Seats Needed / Available
Medium Capacity (Between 95 - 100%)							
1	Lincoln #2	Upper Star Valley ES (Afton / Osmond)	K - 6	760	770	99%	10

The legislature appropriated funds in the 2020 Budget Session (2020 Laws, Chapter 80, Section 313(g)) for additions to Afton ES and Osmond ES adding a total of 120 seats. Construction of the addition is set to go to bid in the summer of 2021.

(iv) For capital construction projects to address school capacity needs, thirty-four million four hundred sixty-seven thousand ninety-four dollars (\$34,467,094.00), subject to the following prescribed maximum amounts:			
School	Maximum		
District	Project		Amount
Lincoln #2	Elementary School Design		\$642,276
Lincoln #2	Elementary School Design		\$409,254
Lincoln #2	Elementary School Construction		\$3,725,074
Lincoln #2	Elementary School Construction		\$2,336,483

School Information				Capacity			
Rank	District	Description	Grade Configuration	October 1 Enrollment	Adjusted Capacity	Percent of Capacity	Seats Needed / Available
Medium Capacity (Between 95 - 100%)							
2	Sweetwater #1	Rock Springs Satellite HS	9 - 12	1437	1482	97%	45

The Legislature appropriated funds in the 2019 General Session (2019 Laws, Chapter 80, Section 313(p)) for a 167-seat satellite high school. The building is designed to address incremental growth as needed in the future. The project's substantial completion date is currently August 2021.

(ii) <u>Up to seventeen million nine hundred eighty-one thousand three hundred seventy-two dollars (\$17,981,372.00) for the purpose of constructing a satellite high school in Sweetwater County School District #1;</u>

School Information				Capacity			
Rank	District	Description	Grade Configuration	October 1 Enrollment	Adjusted Capacity	Percent of Capacity	Seats Needed / Available
Medium Capacity (Between 95 - 100%)							
3	Natrona #1	Roosevelt HS	9 - 12	196	205	96%	9

Roosevelt HS Enrollment

Snapshot	9th	10th	11th	12th	Total
10/1/2001	31	66	76	79	259
10/1/2002	19	63	63	84	231
10/1/2003	33	46	68	73	223
10/1/2004	18	50	38	73	180
10/1/2005	82	56	26	21	188
10/1/2006	28	94	22	46	191
10/1/2007	55	84	45	38	224
10/1/2008	26	91	55	40	212
10/1/2009	24	76	41	30	171
10/1/2010	23	56	32	37	148
10/3/2011	36	40	36	42	154
10/1/2012	16	38	63	34	151
10/1/2013	15	28	44	54	141
10/1/2014	17	36	28	57	138
10/1/2015	24	44	48	36	152
10/3/2016	39	47	80	75	241
10/2/2017	42	59	48	77	226
10/1/2018	43	70	66	69	248
10/1/2019	40	52	61	84	237
10/1/2020	2	45	57	92	196

Alternative school enrollment is variable from year to year. However, this school has remained above 200 students for the past 5 years with the exception of this year, which may have been impacted by COVID-19. School districts provide nontraditional educational settings with a wide variety of methods and philosophical approaches that mainly center on credit recovery. Attendance is widely diverse, usually focusing on specific classes that need to be completed for graduation requirements, and may include day or night attendance. Districts strive to provide an adequate space for this to occur, without the goal to expand the program beyond what is necessary to accomplish the objective.

Natrona HS, Kelly Walsh HS, and Pathways Innovation Center (PIC) are combined to calculate in-town high school capacity (79% with 871 seats available for growth).

Department response – Since alternative schools deliver education through diverse practices, and PIC (below left) and Roosevelt HS (below right) are connected through a common corridor, it is recognized that if the district chooses, PIC has available seats and can be used as needed by Roosevelt HS for educational needs. For these reasons, the Department has no recommendations at this time to address this school.



School Information				Capacity			
Rank	District	Description	Grade Configuration	October 1 Enrollment	Adjusted Capacity	Percent of Capacity	Seats Needed / Available
Medium Capacity (Between 95 - 100%)							
4	Teton #1	Jackson Hole MS	6 - 8	676	713	95%	37

Jackson Hole MS Enrollment

Snapshot	6th	7th	8th	Total
10/1/2001	177	170	195	542
10/1/2002	169	196	180	545
10/1/2003	165	168	200	533
10/1/2004	157	156	178	491
10/1/2005	167	150	156	473
10/1/2006	170	170	154	494
10/1/2007	148	170	175	493
10/1/2008	193	150	172	515
10/1/2009	173	186	156	515
10/1/2010	165	174	203	542
10/3/2011	200	159	172	531
10/1/2012	182	191	159	532
10/1/2013	192	184	197	573
10/1/2014	186	200	185	571
10/1/2015	195	197	194	586
10/3/2016	233	208	196	637
10/2/2017	250	231	212	693
10/1/2018	244	241	225	710
10/1/2019	226	240	243	709
10/1/2020	225	220	231	676

The Legislature appropriated funds in the 2020 Budget Session (2020 Laws, Chapter 80, Section 313(g)) to expand the dining area, build a secure vestibule, install a retractable stage, infill a courtyard to create a choir room and art studio (adjacent to the existing art room), renovate and expand the kitchen, and remove “pinch points” in two hallways that are too narrow. Construction of the proposed remedy is bid in April 2021.

(x) For other school building and facility priorities, twelve million four hundred ninety-five thousand seventy dollars (\$12,495,070.00), subject to the following prescribed maximum amounts:

School District	Maximum Project	Amount
Teton #1	Middle School Design	\$363,804
Teton #1	Middle School Construction	\$2,099,657
Fremont #25	Assorted Design	\$273,941
Fremont #25	Assorted Construction	\$1,557,668
Fremont #25	High School Auditorium	\$8,200,000
Total		\$12,495,070

Low Capacity (Observable)

School Information				Capacity			
Rank	District	Description	Grade Configuration	October 1 Enrollment	Adjusted Capacity	Percent of Capacity	Seats Needed / Available
Low Capacity (Between 90 - 95%)							
1	Natrona #1	Casper In-Town ES	K - 5	5268	5631	94%	363

Casper In-Town ES

Snapshot	KG	1st	2nd	3rd	4th	5th	Total
10/3/2011	763	761	681	712	686	662	4266
10/1/2012	868	796	795	730	740	700	4629
10/1/2013	823	841	792	764	729	744	4693
10/1/2014	789	844	851	816	801	729	4830
10/1/2015	857	834	870	917	840	840	5158
10/3/2016	868	812	793	846	875	821	5015
10/2/2017	877	908	846	853	893	917	5294
10/1/2018	1056	918	972	948	930	960	5784
10/1/2019	1086	1007	936	994	964	953	5940
10/1/2020	875	905	900	847	905	836	5268

□ Since 2015, enrollment for the in-town elementary schools has remained above 5,000 students, with the drop of 672 students during the COVID-19 pandemic-induced anomaly. The district anticipates next year's enrollment to be similar to this year's numbers. In 2018, the SFC approved the mothballing of 4 elementary schools (Willard ES, Mountain View ES, University Park ES, and Westwood ES) in response to the district's desire to consolidate students into fewer elementary schools in order to be fiscally responsible and to steward its financial resources in the best possible way that maximizes the funds that are available to spend on educating students. Following this consolidation, sixteen (16) in-town elementary schools continue to serve grades K-5. The SFC approved the disposition of one of the mothballed buildings (Willard ES) in April 2021. The district chose to dispose of this building due to it being the oldest of the 4 mothballed schools by built date, the least educationally suitable for

reoccupation, the second smallest in square footage (the school is much smaller than newer buildings and facilities), and therefore more costly to run due to a lower staff-to-student ratio.

Department response - Three mothballed buildings remain, functionally dropping the in-town elementary school capacity from 94% to 83%. The mothballed buildings can be reopened if needed. The buildings are checked by maintenance staff once a week to ensure that no unnecessary degradation of the facilities occurs. The district continues to cautiously move towards right-sizing through a slow and steady approach based on data. With the remaining available seats and the economic outlook in the energy sector, it seems reasonable at this time that the 16 schools currently in operation (in addition to the 3 mothballed facilities) will sustain any future growth into the foreseeable future.

School Information				Capacity			
Rank	District	Description	Grade Configuration	October 1 Enrollment	Adjusted Capacity	Percent of Capacity	Seats Needed / Available
Low Capacity (Between 90 - 95%)							
2	Sweetwater #1	Black Butte HS	9 - 12	98	106	93%	8

Black Butte HS Enrollment

Snapshot	9th	10th	11th	12th	Total
10/1/2014	8	19	16	24	67
10/1/2015	27	19	19	28	93
10/3/2016	28	26	23	20	97
10/2/2017	29	19	26	18	92
10/1/2018	27	26	19	24	96
10/1/2019	21	18	35	28	102
10/1/2020	16	27	22	33	98

Black Butte HS has been in existence since 2014. The state funded a new facility on the Western Wyoming Community College campus in 2015 and some students have dual enrollment with the college and HS. It is important to note that this building was not designed for a future expansion. The school's enrollment has been stable since construction completed and the school opened. School districts provide nontraditional educational settings for alternative schools with a wide variety of methods and philosophical approaches that mainly center on credit recovery. Attendance is widely diverse, usually focusing on specific classes that need to be completed for graduation requirements, and may include day or night attendance. Districts strive to provide an adequate space for this to occur, without the goal to expand the program beyond what is necessary to accomplish the objective.

Department response – Based on the diverse attributes of alternative school educational practices, and the fact that the building was not designed to add onto, the Department has no recommendations to address this school.

SFC Capacity Calculation Methodology

Calculating capacity for buildings is an important part of applying adequacy standards. The following instructional area criteria shall be used:

Elementary Schools (Utilization Rate = 100%)

Instructional Space	Square Feet Per Student	Restricted Capacity ¹	Notes
Pre-Kindergarten / Kindergarten / 1st	50	16	Pre-kindergarten classrooms are counted as capacity-generating spaces if they are not enhanced square footage paid by the district.
Grades 2-3	40	16	
Grades 4-6	40	25	
Open Plan Instruction ² (Primary K-3)	40	16	
Open Plan Instruction (Intermediate 4-6)	40	25	
Science Demonstration (Designed as a General Classroom)	60	24	
Special Ed (Self-Contained)	80	10	

Spaces that do not carry capacity in elementary schools: circulation space, art, music, spaces that support educational instruction as a pull out area (not a general classroom), tutoring / small group / special education resource (67 sf / student for estimating purposes), P.E. / multi-purpose, computer labs, modular / temporary classrooms, administration / building support spaces.

¹Restricted capacity means that the School Facilities Commission has set a limit for the number of students that are counted in a classroom, even though the room may be able to hold more students because of its size.

²Open plan instruction means a full-time teacher other than a home room teacher is assigned to a separate space, and teaches subject matter in addition to home room instruction (e.g. foreign language).

Middle, Jr. High and High Schools (Utilization Rate = 85%)

Spaces That Carry Capacity	Square Feet Per Student	Restricted Capacity	Notes
General Classrooms	37.5	25	
Open Plan Instruction	37.5		
General Science	60	24	
Biology / Physics / Chemistry	60	24	
Foreign Language	37.5	25	
Special Ed (Self-Contained)	80	10	
CTE Industrial Laboratory	125	25	Woodworking, metalworking, auto shop
CTE General Laboratory	60	25	FACS, technology ed., business ed., early childcare, criminal justice, cosmetology
Agricultural Laboratory / Greenhouse	60	25	
Computer Labs	37.5		
Art MS/HS	50/62	25	
Music Classroom MS/HS	55/60	25	
Music (Vocal)	60		
Music (Instrumental)	60	50	
Drama	30		
TV/Radio/Video/Media Production	62		
Multipurpose	37.5		
Gymnasium / Auxiliary Gymnasium		25 per ½ court	Half of a regulation basketball court is 4,200 sq. ft. Small secondary schools less than 300 students are estimated separately during facility planning process.
P.E. Classroom	37.5	25	
Health Occupations	125	25	

Spaces that do not carry capacity in secondary schools: circulation space, tutoring/small group/special education resource (67 sf / student for estimating purposes), library / media center, dance/aerobics, weights, wrestling, support classrooms for physical education and CTE industrial laboratories, dining, commons, modular / temporary classrooms, administration / building support spaces.

High District-Wide Capacity

If a district had a high district-wide capacity in any grade configuration (100% or greater) in the previous year (inclusive of appropriated remedies for construction), and is using space for a purpose other than its normal use due to capacity, it may choose a “displacement” use category, identifying what the room would have been used for if capacity was not an issue.

Applying Instructional Area Use Calculations

The instructional area use methodology shall be applied to all buildings, whether built under previous design guidelines or under the present guidelines. When designing a new building, adding onto a building, or renovating a building, the architect shall program spaces and generate capacity-per-space calculations so as to demonstrate that building capacity meets (at minimum) the number of students for its intended use.

Utilization

Actual utilization rates vary from building to building based on how a school educates students. Square footage for non-educational use is not categorized as educational space and does not generate student capacity. W.S. 21-15-117(e)(iv) states that the commission shall encourage the efficient use of classrooms with a factor of:

- Eighty-five percent (85%) of the instructional area applied to middle and high school level buildings
- One hundred percent (100%) of the home room instructional area applied to elementary school buildings

Districts may propose non-capacity use of classrooms such as professional learning communities, special education resource rooms, etc. Sometimes non-capacity use creates a lower building capacity than what the SFD believes is reasonable. In these instances, the SFD will analyze the proposed use of spaces and may assign a general classroom categorization to some rooms with the understanding that the district may use the room for whatever “non-capacity” uses it deems appropriate. In the instance of special education resource rooms, the department will apply the most recent state average for all districts within the state as reported by WDE, using 67 sq. ft. per student for estimating purposes, to calculate the maximum sq. ft. that may be allocated for resource room use within any single building (or in some instances, campus).

Example:

School / Campus	Enrollment	Statewide Sped. 13.9%	Dedicated Resource Rooms Sq. Ft.	# of Students Based on 67 sf / Student	Sped. Student Capacity (+ -)
A	729	101	8,385	125	24
B	341	47	2,807	42	6
C	1352	188	15,039	224	37

Multi-Grade Configurations

For buildings that have configurations other than K-6 (or some variation thereof), 6-8 (no academy) or 7-8 and 9-12, the following utilization rates shall be used:

- K-12 93%
- K-8 97%
- K-9 96%
- 5-8 93%
- 6, 7-8 90%

These are calculated by assumed grade configurations within a school (K-12 segmented into K-6, 7-8 and 9-12; K-8 segmented into K-6 and 7-8; K-9 segmented into K-6 and 7-9; 5-8 segmented into 5-6 and 7-8; and 6-8 (6th grade is an academy) segmented into 6 and 7-8. The example below is calculated for a K-8 configuration.

Calculation:

Example K-8: K-6 (7 grades) at 100% utilization and 7-8 (2 grades) at 85% utilization, which equals 9 grades total.

$$7/9 \times 100\% \text{ (K-6)} = 78\% \text{ (rounded)}$$

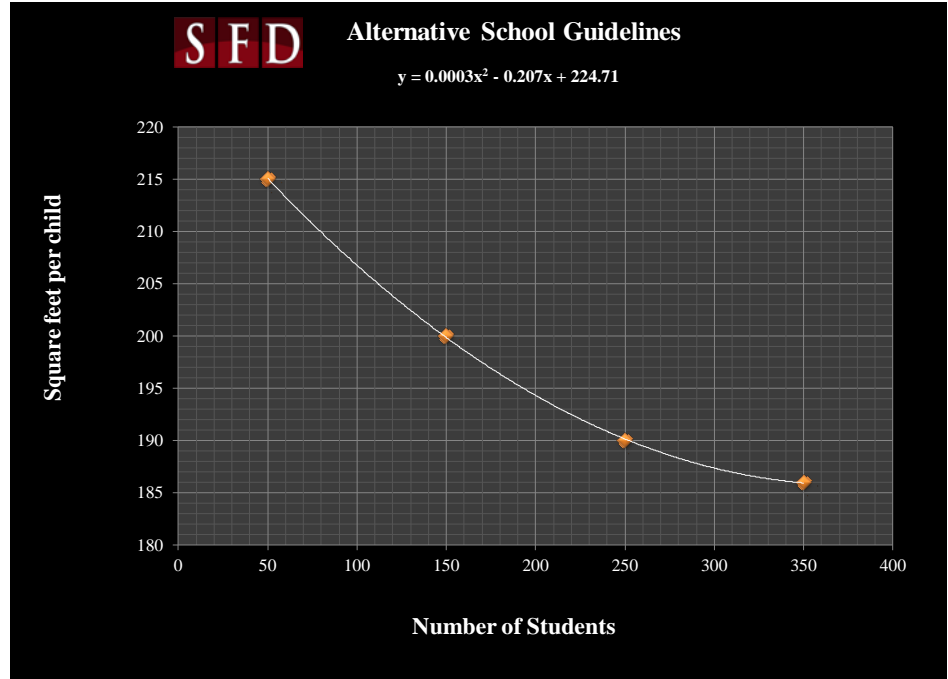
$$\underline{2/9 \times 85\% \text{ (7 \& 8)}} = 19\% \text{ (rounded)}$$

$$78+19 = 97\% \text{ utilization rate}$$

New Alternative Schools

The following linear curve shall be used to determine capacity for new alternative schools.

Students	Sq. Ft. per Student	Building Gross Sq. Ft.
350	186	65,100
250	190	47,500
150	200	30,000
50	215	10,750



Existing Alternative Schools

The diversity of teaching strategies, the selective use of instructional areas, and the varying standards used for construction of buildings not built under the current SFC guidelines, necessitate a net square foot capacity calculation for alternative schools. The combined net area of instructional spaces shall be divided by 67 sq. ft. Gyms shall be calculated the same as regular high schools. Support spaces shall not generate capacity. Calculations shall be subject to an 85% utilization rate.

Sometimes a district may choose to use more space for its alternative school within a co-located building than determined as reasonable by SFD, creating a higher capacity percentage within the rest of the building. In these instances, SFD will analyze the proposed use of spaces (by multiplying alternative school enrollment by 67 sq. ft. per student) and may assign area use codes different than proposed by the district.

Component Project Summary

In between major maintenance projects and capital construction projects are component projects. These projects are intended to supplement major maintenance so as to prevent over depletion of major maintenance funds that preserve district assets.

Component requests go through a commission approved procedure. A committee of twelve (12) members, made up of district personnel, reviews and scores all component project requests and compiles a prioritized statewide list. The following is the list for the 2023-2024 biennium.

Component Request Prioritization List

2023-24 Biennial Budget

Ranking	District	Project Name	Requested Amount	Cumulative Amount
1	Weston 7	Upton ES, MS - Boiler Heating Hot Water System Replacement	\$1,692,372	\$1,692,372
2	Fremont 25	Riverton Rendezvous ES - Sanitary Waste	\$2,334,138	\$4,026,510
3	Converse 1	Douglas HS - HVAC Replacement	\$2,149,928	\$6,176,438
4	Big Horn 2	Lovell MS - HVAC Replacement	\$1,548,455	\$7,724,893
5	Converse 1	Douglas Primary ES - HVAC Replacement	\$2,639,498	\$10,364,391
6	Fremont 2	Dubois ES, MS, HS - K-12 Boiler Replacement	\$771,344	\$11,135,735
7	Natrona 1	Midwest ES, MS, HS, Egerton Bus Garage - Roof Replacement	\$2,211,914	\$13,347,649
8	Campbell 1	Gillette Wagonwheel ES - Roof Replacement	\$963,247	\$14,310,896
9	Platte 1	Wheatland MS - Roof Replacement	\$1,772,760	\$16,083,656
10	Converse 1	Douglas MS - HVAC Replacement	\$3,942,009	\$20,025,665
11	Fremont 1	Lander Valley HS - Roof Replacement	\$800,786	\$20,826,451
12	Converse 1	Douglas Intermediate ES - HVAC Replacement	\$1,880,540	\$22,706,991
13	Uinta 1	Evanston HS - VAV Retrofit	\$544,120	\$23,251,111
14	Laramie 1	Cheyenne Hobbs ES - Exterior Doors Frame Replacement	\$29,932	\$23,281,043
15	Platte 2	Guernsey Sunrise ES, MS, HS - Bus Drop Off Drainage & Overlay	\$352,271	\$23,633,314
16	Fremont 25	Riverton Rendezvous ES - Air Handler HVAC	\$454,775	\$24,088,089
17	Laramie 2	Carpenter ES - Roof Replacement	\$381,036	\$24,469,125
18	Parks 16	Meeteetse ES, MS, HS Track - Retaining Wall Replacement*	\$2,003,321	\$26,472,446
19	Laramie 1	Cheyenne East HS - Direct Digital Controls Upgrades	\$124,587	\$26,597,033
20	Laramie 1	Cheyenne Fairview ES - Exterior Doors Frame Replacement	\$68,628	\$26,665,661
21	Parks 6	Cody MS - HVAC Pneumatic System Replacement	\$1,027,778	\$27,693,439
22	Laramie 1	Cheyenne Administration Building - Plumbing Fixtures	\$434,612	\$28,128,051
23	Sheridan 2	Sheridan Highland Park ES - Wall & Roof Repairs	\$1,209,389	\$29,337,440
24	Fremont 25	Riverton MS - Boiler	\$636,545	\$29,973,985
25	Teton 1	Wilson ES - Heat Pumps Retrofit	\$874,300	\$30,848,285
26	Parks 6	Cody ES - HVAC Pneumatic System Replacement	\$471,383	\$31,319,668
27	Teton 1	Jackson HS - Roof Coverings Replacement	\$1,393,663	\$32,713,331
28	Laramie 2	Burns MS, HS - Direct Digital Controls Upgrade	\$476,295	\$33,189,626
29	Uinta 1	Evanston HS - Boiler Replacement	\$988,789	\$34,178,415
30	Laramie 2	Pine Bluffs MS, HS VOCED Gym - Direct Digital Controls Upgrade	\$91,576	\$34,269,991
31	Laramie 1	Cheyenne Johnson MS - Exterior Doors Frame Replacement	\$57,276	\$34,327,267
32	Fremont 25	Riverton HS - Gym Bleachers & Floor	\$2,665,892	\$36,993,159
33	Parks 1	Powell HS - HVAC Repair & Replacement	\$1,002,694	\$37,995,853
34	Parks 6	Cody HS - HVAC Pneumatic System Replacement	\$188,467	\$38,184,320
35	Laramie 1	Cheyenne McCormick MS - Unit Ventilators Replacement	\$590,663	\$38,774,983
36	Laramie 2	Burns MS, HS VOCED - Direct Digital Controls Upgrade	\$38,866	\$38,813,849
37	Laramie 1	Cheyenne Cole ES - Partial Roof Replacement	\$743,970	\$39,557,819
38	Laramie 2	Pine Bluffs MS, HS - Direct Digital Controls Upgrade	\$191,788	\$39,749,607
39	Platte 1	Wheatland Bus Garage - Transportation Parking Lot Replacement	\$2,175,500	\$41,925,107
40	Laramie 1	Cheyenne Administration Building - Freight Elevator	\$756,184	\$42,681,291
41	Fremont 25	Riverton MS - Domestic Hot Water	\$169,198	\$42,850,489
42	Albany 1	Laramie Snowy Range Academy (Charter) - Parking Lot Resurfacing	\$1,143,753	\$43,994,242
43	Campbell 1	Gillette Rawhide ES - Site & Playground	\$1,250,187	\$45,244,429
44	Sweetwater 2	Green River Wilson Administration - Roof Replacement	\$125,726	\$45,370,155

* Meeteetse - The light poles in the scope of work require 10% enhancement MM fund expenditures. Therefore, \$140,000 was removed from the request.

Project Cost Budgeting

Preliminary planning at both the school district and state levels, and subsequently within the state budget process, involves thorough and timely efforts. Generally, project budgets are developed years in advance of the competitive bidding and construction of a project.

Step One: Calculating Allowable Square Footage

The first variable that must be established when calculating a budget for a new school is the intended design capacity that the new school should accommodate. The design capacity (number of students) is calculated by analysis of a particular district's student population history and projecting the number of students that the district may have five years after the projected construction completion date. Wyoming uses a cohort projection methodology as approved by the School Facilities Commission (SFC). The design capacity is a primary variable used in the allowable square footage calculator formula, which yields the total allowable square footage that the school building will require.

Step Two: Establishing the Projected Direct Construction Cost per Square Foot Budget

The square foot cost has been developed by extrapolating actual construction costs of past projects from a statewide capital construction database maintained by the School Facilities Division (SFD) of the State Construction Department. The base cost per square foot used in preparing the capital construction budget varies between elementary schools, middle schools and high schools. Budget adjustments may also be made for exceptionally small or large schools; and geographically remote locations. In the case of a Construction Manager at Risk (CMAR) delivery method, the construction budget includes the preconstruction service fees, and the construction management fees.

Step Three: Calculating Land, Planning, Design and Construction Costs

Budgets are prepared in a collaborative effort between the SFD, school districts, and consultants. The team first outlines the summary and schedule to assist in developing costs associated with the project. The team then goes through each of the phases (Land, Planning, Design, Construction) and identifies all cost associated with each.

Land budgets are prepared when a need for a new site is identified through the project planning process, subsequently in accordance with statute, a district can then "fix" the site. During the fixing of the site process a district shall obtain three appraisals to determine the value of the land as required by SFC rule. If this information is obtained prior to the budget session then an appraised value will be used to construct the budget request. If the final appraisal is not available, then the best known value of the land is used. This is sometimes provided by the school district in the form of a "market analysis" done by a real estate agent selected by the district.

Project planning budgets are prepared by identifying which planning activities are needed for a particular project such as educational programming, feasibility study, most cost effective remedy

analysis, capacity analysis or condition. Each project planning activity needed has a cost associated with it and the sum of the numbers becomes the planning budget.

To calculate the construction budget, a methodology adopted by the SFC is utilized. The methodology takes into account the student design capacity as determined from the enrollment projection, grade configuration, building utilization rate, and square footage allocations to derive the maximum allowable square footage of the building. Next, the direct cost of construction per square foot is established. For any particular project, the base cost of construction per square foot is inflated by a factor to account for anticipated inflation. In consultation with Economic Analysis, an inflationary factor was not included last year due to the pandemic and economic projects related to that circumstance. Typically this has been 4% annually or .33% per month as advised by the State of Wyoming Department of Economic Analysis. Under advice from that department, the SCD has returned to a 4% annual inflation factor this year. Estimated bid dates are established for projects after consultation with the district. The time needed for design, construction, and the project completion date is identified. The SFD also uses this information to develop the "Deployment Schedule," a report of all projects to estimate schedules and long term cash expenditures. The allowable square footage is then multiplied by projected construction cost per square foot, which provides project construction costs.

In addition to the construction costs, there are other associated costs that make up the project budget. Many of these costs, with the exception of the project planning, are budgeted as a percentage of the direct construction costs that are anticipated to be incurred. Examples of these costs are architectural and engineering fees, owner's overhead, site and topographic surveys, environmental assessments, geotechnical investigations, special inspections, furniture, fixtures, equipment, commissioning agents, owner's representatives, and a project contingency. A percentage can be used to budget for these costs by tracking the historical cost of these expenses related to the direct construction cost of similar past projects.

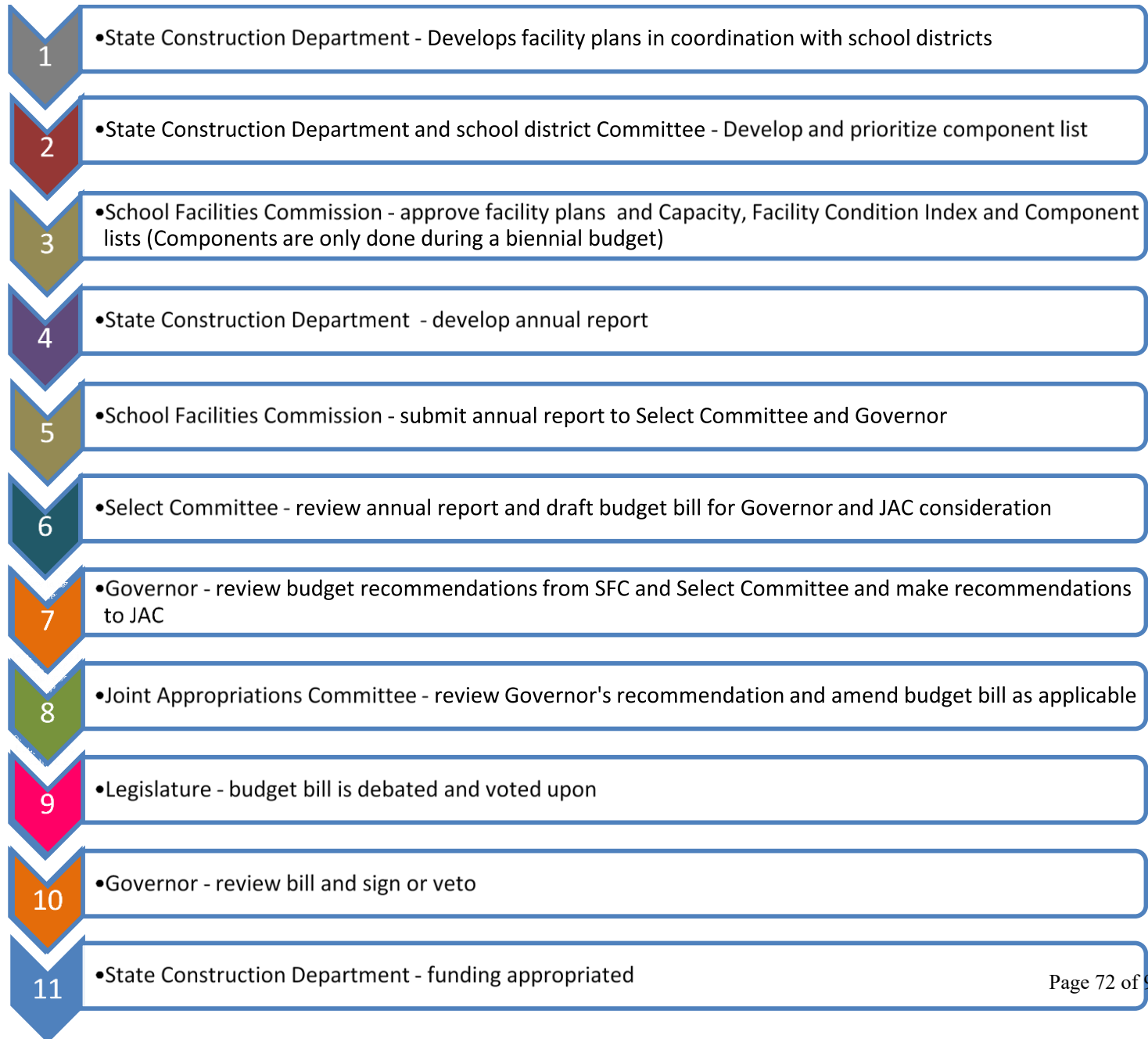
Often a school district may choose to demolish an existing school prior to building a new school. When this scenario is known, the cost of the demolition is identified in the construction budget. Demolition and asbestos abatement costs are budgeted as a cost per square foot of the area or building to be demolished.

Sometimes there are "other" expenses incurred which do not reasonably correlate as a percentage of the total direct project cost, or fall outside the normal cost of a project. Examples of these costs include but are not limited to Tribal Employment Rights Office (TERO) fees, offsite infrastructure, an onsite waste water treatment plant, etc. These costs are estimated using the professional judgment of consultants and an understanding of the total scope of the project. Some projects may present optional remedies that could require consideration of all of the variables indicated above. In some instances, planning and design consultants may be utilized to assess optional remedies, identify the most cost effective remedy, and provide cost data. In other instances, the project may include the construction of new facilities as well as renovation of existing facilities. Establishing a project budget is more complex in this case as it may require

the use of a combination of historic square foot cost data and unit cost estimates. In both instances a consultant may provide cost estimates which are included in the project budget (See Attached Example Budget Worksheet).

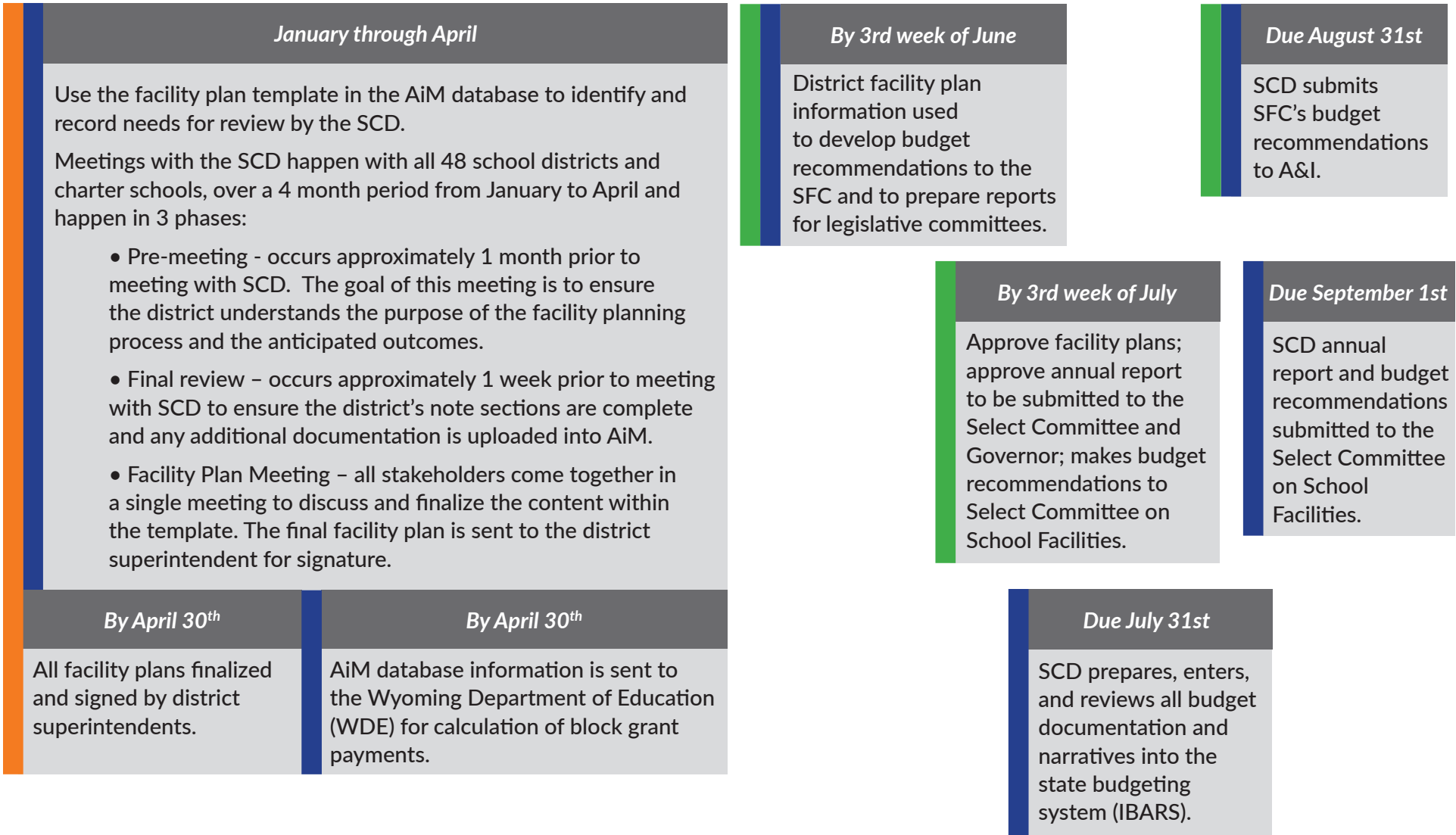
Project budgeting is by no means an exact science due to the numerous unpredictable variables that affect the demand and cost of labor and materials and schedule. (See Attached Capital Construction Square Foot Cost Summary).

Wyoming School Facilities Appropriation Sequence



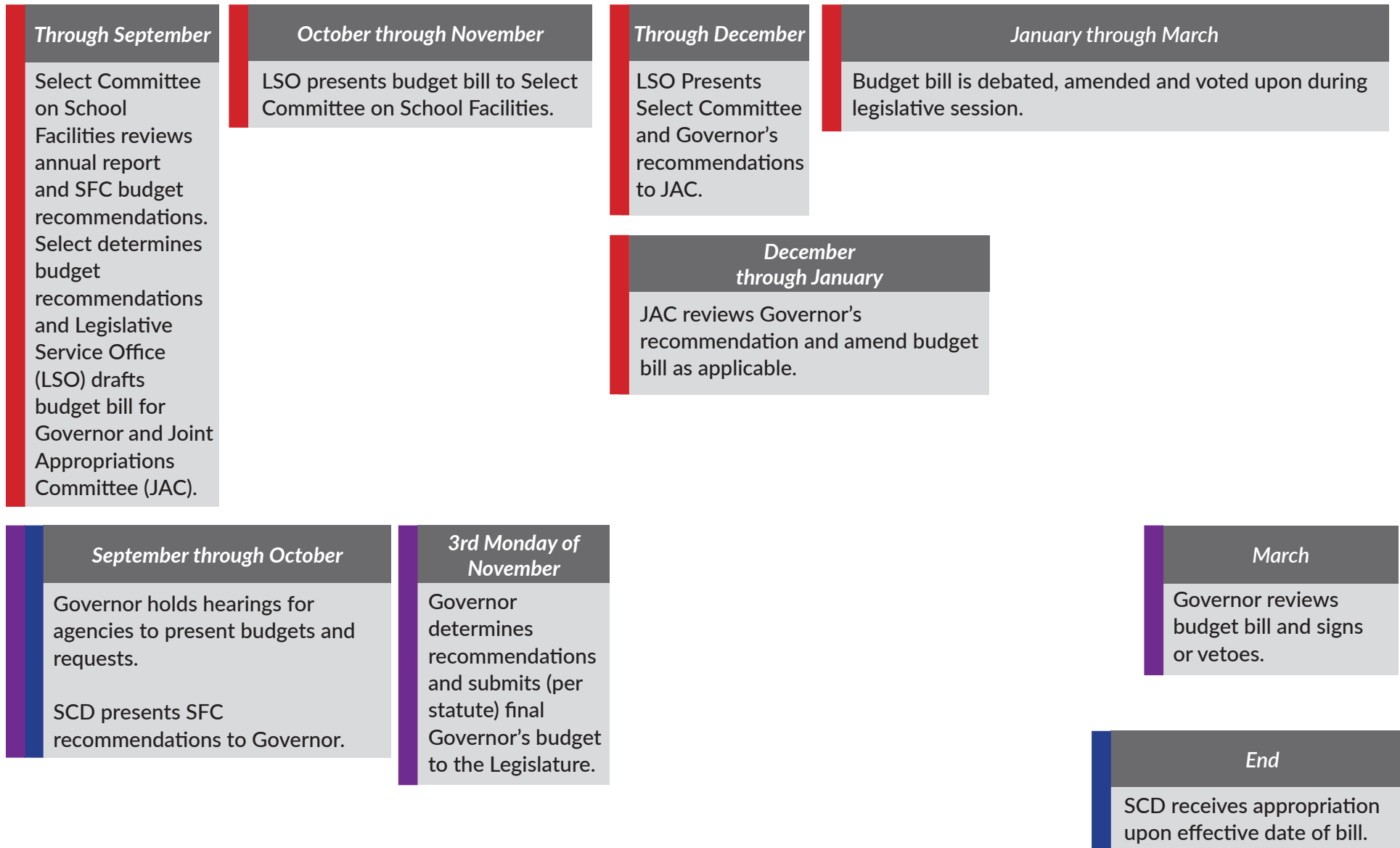
School Facilities Budget Timeline ~ Planning Process

State Construction Department (SCD)
 School Districts
 School Facilities Commission (SFC)



School Facilities Budget Timeline ~ Appropriations Process

State Construction Department (SCD)
 Legislature and Committees
 Governor's Office



Capital Project - SFD Budget Worksheet

Example School District
Example Project - New Elementary School

This project cost budgeting sheet is for planning purposes only and does not imply a guarantee or entitlement to funding.

Project Information	
AIM Planned Work Order:	Example Work Order 123
AIM Project Number:	Example Project 123
Commission Approved:	SFC Approved
Comm. Approval Date:	4/8/2020
Construction Region:	SE
Grade Configuration:	Elementary
Design Capacity:	375
FF&E Configuration:	Elem New or Add
FF&E Configuration 1:	Elementary School
Target Bid Season:	Spring 2023
Project Type:	New Construction

Project Scope	
SFC Allowable:	52,311 SF
Comm Appr Additional:	0 SF
Total Allowable:	52,311 SF
New Construction:	52,311 SF
Renovation:	0 SF
Total:	52,311 SF
Demolition:	0 SF
TERO Project: <input type="text" value="No"/>	

Dates	
Original Budget:	4/15/2020
Revision 1:	
Revision 2:	
Revision 3:	
Revision 4:	
Revision 5:	
Revision 6:	
Revision 7:	
Revision 8:	
Revision 9:	

1. Land Acquisition		Quantity	Unit	Unit Budget	Budget Total	Subtotal
1.1	Planning Services (Pursuant to SFC - Chapter 14, Section 6 Site Analysis & Acquisition)	1	LS	\$ 20,000	\$ 20,000	\$ 20,000
1.2	Purchase of Land (All costs outlined on Settlement Statement - appraisal, land purchase, closing costs, realtor fees, title, etc.)	1	LS	\$ 500,000	\$ 500,000	\$ 500,000
<input type="checkbox"/> Check here if land acquisition is complete or is not required for this project						SubTotal Land \$ 520,000
						TERO \$ -
						Total Land \$ 520,000

2. Planning		Quantity	Unit	Unit Budget	Budget Total	Subtotal
2.1	Owner's Overhead (advertising, land surveys, geotechnical investigation, special studies, phase one environmental assessment, traffic studies, hazardous material identification, etc.)	1	LS	\$ 5,000	\$ 5,000	\$ 5,000
2.2	Planning Services (Pursuant to 21-15-117(b) - Most Cost Effective Method of Remediation)	1	LS	\$ 50,000	\$ 50,000	\$ 50,000
<input checked="" type="checkbox"/> Check here if planning is complete or is not required for this project						SubTotal Planning \$ 55,000
						TERO \$ -
						Total Planning \$ 55,000

3. Design		Quantity	Unit	Unit Budget	Budget Total	Subtotal
3.1.	Owner's Overhead (advertising, land surveys, geotechnical investigation, special studies, phase one environmental assessment, traffic studies, hazardous material identification, etc.) - (Percentage of Total Construction)	2%	%	\$ 381,209	\$ 381,209	\$ 381,209
3.2.	Planning Services (Capacity Study and or Most Cost Effective Remedy - Perform building condition evaluations, perform activity relationship studies, outline room design schedules, conduct a charrette, develop educational programming and specifications, compile all data into a final program plan for the project)	1	LS	\$ -	\$ -	\$ -
3.3.	A&E Design and Construction Administration - (Percentage of 4.3, 4.4, 4.5, 4.6)	8%	%	\$ 1,494,939	\$ 1,494,939	\$ 1,494,939
3.4.	Abatement Design, Testing and Verification, Oversight - (Percentage of 4.2)	10%	%	\$ -	\$ -	\$ -
3.5.	Owner's Representative - (Percentage of Total Construction)	0.85%	%	\$ 162,014	\$ 162,014	\$ 162,014
3.6.	Commissioning Agent - (Percentage of 4.3, 4.5, 4.6)	0.85%	%	\$ 153,240	\$ 153,240	\$ 153,240
3.7.	Special Inspections and Materials Testing - (Percentage of 4.3, 4.5, 4.6)	0.85%	%	\$ 153,240	\$ 153,240	\$ 153,240
3.8.	Design Contingency - (Percentage of 4.2, 4.3, 4.4, 4.5, 4.6)	2%	%	\$ 373,735	\$ 373,735	\$ 373,735
3.9.	Auditing: 21-15-123 School Facilities Department; Creation; Control; Director; Duties & Authority (I) - Require a contract compliance audit by independent auditing expertise of project budgets and expenditures prior to completing the project or projects. (Percentage of Total Land, Total Planning, 3.1,3.2,3.3,3.4,3.5,3.6,3.7,3.8,3.11, Total Construction)	1.25%	%	\$ 272,236	\$ 272,236	\$ 272,236
3.11.	Other Services: (insert description here, if used)	1	LS	\$ -	\$ -	\$ -
<input type="checkbox"/> Check here if design is complete or is not required for this project						SubTotal Design \$ 2,990,613
						TERO \$ -
						Total Design \$ 2,990,613

4. Construction		Quantity	Unit	Unit Budget	Budget Total	Subtotal
4.1.	City Plan Reviews, Utilities, Tap Fees, Permits, Gas and Electric - (Percentage of 4.2, 4.3, 4.3.4a, 4.4,4.5)	2%	%	\$ 373,735	\$ 373,735	\$ 373,735
4.2.	Hazardous Materials Abatement: (insert description here, if used)	0	SF	\$ 15	\$ -	\$ -
4.3.	Construction Contract (insert description here, if used)	Anticipated Hard Bid(s) Total				\$ 17,138,423
4.3.1	Demolition: (insert description here, if used)	0	SF	\$ 12	\$ -	\$ -
4.3.3	New Construction:	New Construction Subtotal				\$ 17,138,423
4.3.4.a	New Construction: (insert description here, if used)	52,311	SF	\$ 322	\$ 16,838,423	\$ 16,838,423
4.3.4.b	Offsite Infrastructure: New traffic light required	1	LS	\$ 300,000	\$ 300,000	\$ 300,000
4.3.4.c	Other New Construction Services: (insert description here, if used)	1	LS	\$ -	\$ -	\$ -
4.3.2	Size Adjustment on top of demo: (insert description here, if used)	0	SF	\$ -	\$ -	\$ -
4.3.4	Renovation:	\$ -				\$ -
4.3.4.a	Renovation Swing Space: (insert description here, if used)	1	LS	\$ -	\$ -	\$ -
4.3.4.b	Other Renovation Construction Services: (insert description here, if used)	1	LS	\$ -	\$ -	\$ -
4.3.4.c	Other Renovation Construction Services: (insert description here, if used)	1	LS	\$ -	\$ -	\$ -
4.4.	Furniture, Fixtures, and Equipment Contract	375	EA	\$ 1,756	\$ 658,467.34	\$ 658,467

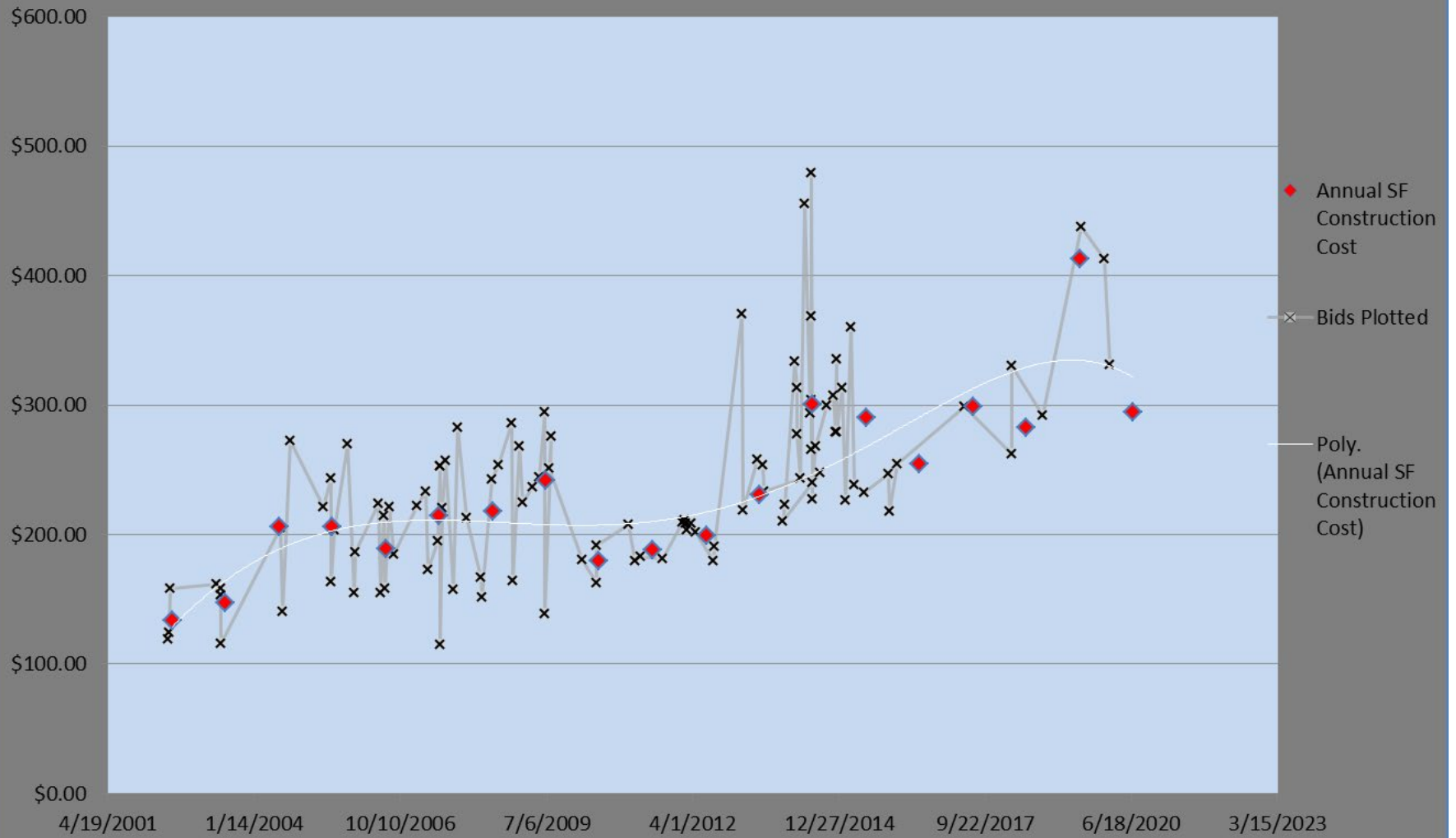
4.5. Construction Contingency					Contingency Subtotal	\$	889,845
4.5.1 New Construction - (Percentage of 4.3.3, 4.4, 4.6)	5%	%	\$	889,844.51	\$	889,845	\$ 889,845
4.5.2 Renovation - (Percentage of 4.2, 4.3.1, 4.3.4, 4.4, 4.6)	10%	%			\$	-	\$ -
4.6. Other Services: (insert description here, if used)	1	LS	\$	-	\$	-	\$ -
<input type="checkbox"/> Check here if construction is complete or is not required for this project					SubTotal All Construction	\$	19,060,469
					TERO	\$	-
					Total Construction	\$	19,060,469

Anticipated Timeline:	
<i>Month/Year</i>	
Land Acquisition	
Planning	
Design	8/21 12/22
Bidding	1/23 2/23
Construction	3/23 8/24
Project Budget Special Notes	

Funding Summary	Previous Appropriation	Budget	Additional Funds
Type (from above)		(from above)	Needed
1. Land Acquisition		\$ 520,000	\$ 520,000
1. Land Acquisition			
2. Planning		\$ 55,000	\$ 55,000
2. Planning			
3. Design		\$ 2,990,613	\$ 2,990,613
3. Design			
4. Construction		\$ 19,060,469	\$ 19,060,469
4. Construction			
		\$ -	\$ 22,626,082

SFD INTERNAL USE ONLY						
1. Series 900 Funding Requirements		Quantity	Unit	Unit Budget	Budget Total	Subtotal
1.1. 21-15-118 Building & Facility Construction & Renovation Projects (B) - Conduct a value engineering analysis of the project	1%	%	\$	190,604.69	\$ 190,605	\$ 190,605
Total 900 Funding Request					\$	190,605

NEW CONSTRUCTION PROJECT BIDS and AVERAGE COST PER SQUARE FOOT





**Wyoming State Construction Department
Schools Facilities Division**

2023-24 Preview of Biennial Budget Considerations



SFC Budget Request by Priority

Priority	Priority Total
01 - OPERATIONS	\$6,350,451
02 - ENGINEERING & TECHNICAL	\$5,222,753
03 - MAJOR MAINTENANCE	\$158,665,715
04 - CHARTER LEASES	\$1,866,764
05 - MODULAR LEASES	\$109,625
06 - CAPACITY	\$6,000,000
07 - COMPONENT	\$20,826,451
08 - PLANNING	\$300,000
09 - DEMOLITION	\$5,091,394
10 - LAND OPPORTUNITY	\$618,351
11 - UNANTICIPATED	\$1,504,411
12 - OTHER BUDGET CONSIDERATIONS	\$6,334,466
TOTAL	\$212,890,381



Priority

01-OPERATIONS

<u>ID #</u>	<u>Sub-Priority</u>	<u>District</u>	<u>Needs Index</u>	<u>Condition/Capacity</u>	<u>Project Description</u>	<u>Project Narrative</u>	<u>Budget Amount</u>
0529	01	SFC	NA	NA	SALARIES CLASSIFIED	- OBJECT - 0103 - Standard Positions	\$2,961,321
0530	02	SFC	NA	NA	SALARIES OTHER	- OBJECT - 0104 - AWEC Positions	\$70,000
0531	03	SFC	NA	NA	EMPLOYER PAID BENEFITS	- OBJECT - 0105 - Employee Benefits	\$1,444,299
0532	04	SFC	NA	NA	AWEC SALARY & BENEFITS	- OBJECT - 0110 - AWEC Positions	\$190,653
0533	05	SFC	NA	NA	EQUIPMENT REPAIR & MAINTENANCE	- OBJECT - 0202 - Vehicle Repairs	\$5,000
0534	06	SFC	NA	NA	UTILITIES	- OBJECT - 0203 - Water, Sewer & Garbage	\$4,000
0535	07	SFC	NA	NA	COMMUNICATION	- OBJECT - 0204 - Mail	\$15,000
0536	08	SFC	NA	NA	DUES - LICENSES - REGISTRATIONS	- OBJECT - 0207 - Subscriptions/ Memberships/ Training	\$52,501
0538	09	SFC	NA	NA	ADVERTISING PROMOTION	- OBJECT - 0208 - Legal Advertising	\$18,000

0539	10	SFC	NA	NA	MISCELLANEOUS	- OBJECT - 0210 - Miscellaneous	\$10,000
0540	11	SFC	NA	NA	TRAVEL IN STATE	- OBJECT - 0221 - Project Management Travel - Legislative Committee Meetings	\$157,509
0541	12	SFC	NA	NA	TRAVEL OUT OF STATE	- OBJECT - 0222 - Continuing Education	\$38,000
0542	13	SFC	NA	NA	PERMANENTLY ASSIGNED VEHICLES	- OBJECT - 0223 - Agency Vehicles	\$130,847
0543	14	SFC	NA	NA	IN-STATE BD/COMM TRAVEL REIMBURSEMENTS	- OBJECT - 0228 - SFC Travel	\$42,000
0544	15	SFC	NA	NA	SUPPLIES	- OBJECT - 0230 - Office Supplies	\$44,210
0545	16	SFC	NA	NA	OFFICE SUPPLIES PRINTING	- OBJECT - 0231 - Professional Printing	\$45,790
0546	17	SFC	NA	NA	MOTOR VEHICLE/AIRPLANE	- OBJECT - 0233 - Airplane	\$5,200
0547	18	SFC	NA	NA	EQUIPMENT RENTAL	- OBJECT - 0252 - Leased Printer	\$23,499
0548	19	SFC	NA	NA	AIM SOFTWARE	- OBJECT - 0292 - AiM	\$270,568
0549	20	SFC	NA	NA	COST ALLOCATION	- OBJECT - 0301 - Cost Allocation	\$394,924
0550	21	SFC	NA	NA	CENTRAL SERVER DATA SERVER	- OBJECT - 0410 - ETS Cost Allocation	\$6,539

0551	22	SFC	NA	NA	TELECOMMUNICATIONS	- OBJECT - 0420 - ETS Cost Allocation - Agency phones	\$51,791
0552	23	SFC	NA	NA	SPACE RENTAL	- OBJECT - 0520 - A&I Leasing, Evanston	\$10,800
0553	24	SFC	NA	NA	CONTRACT SERVICES	- OBJECT - 0901 - Professional Fees	\$358,000

01-OPERATIONS SUB-TOTAL **\$6,350,451**

Priority

02-ENGINEERING & TECHNICAL

<u>ID #</u>	<u>Sub-Priority</u>	<u>District</u>	<u>Needs Index</u>	<u>Condition/Capacity</u>	<u>Project Description</u>	<u>Project Narrative</u>	<u>Budget Amount</u>
0554	01	SFC	NA	NA	ENGINEERING & TECHNICAL	Per W.S. 21-15-115 (c) The commission shall not less than once every four (4) years, review and evaluate the building and facility adequacy standards established under subsection (a) of this section. Condition Assessment HR MOU with A&I Value Engineering Consulting Services Express Employment Services	\$5,222,753
02-ENGINEERING & TECHNICAL SUB-TOTAL							\$5,222,753

Priority

03-MAJOR MAINTENANCE

<u>ID #</u>	<u>Sub-Priority</u>	<u>District</u>	<u>Needs Index</u>	<u>Condition/Capacity</u>	<u>Project Description</u>	<u>Project Narrative</u>	<u>Budget Amount</u>
0508	01	SFC	NA	NA	MAJOR MAINTENANCE	Preliminary number based on current RS Means data: Per W.S. 21-15-109. Funds for the repair or replacement of complete or major portions of school building and facility systems at its original capacity for its original intended use and is typically accomplished by contractors. Current Standard Budget is \$153,000,000 - request of \$5,665,715 is additional to the standard	\$158,665,715
03-MAJOR MAINTENANCE SUB-TOTAL							<u>\$158,665,715</u>

Priority

04-CHARTER LEASES

<u>ID #</u>	<u>Sub-Priority</u>	<u>District</u>	<u>Needs Index</u>	<u>Condition/Capacity</u>	<u>Project Description</u>	<u>Project Narrative</u>	<u>Budget Amount</u>
0504	01	ALBANY 1	NA	NA	MONTESSORI CHARTER SCHOOL (K-6)	Charter School Lease: 21-3-110(a)(x)(A) Lease Payments: July 1, 2022 - June 30, 2024 Year #1 = \$187,035 Year #2 = \$187,035 Total Biennium Request \$374,070	\$374,070
0505	02	LARAMIE 1	NA	NA	PODER ACADEMY (K-5)	Charter School Lease: 21-3-110(a)(x)(A) Lease Payments: July 1, 2022 - June 30, 2024 Year #1 = \$354,594 Year #2 = \$354,594 Total Biennium Request \$709,188	\$703,940
0506	03	LARAMIE 1	NA	NA	PASS	Charter School Lease: 21-3-110(a)(x)(A) Lease Payments: July 1, 2022 - June 30, 2024 Year #1 = \$187,035 Year #2 = \$187,035 Total Biennium Request \$374,070	\$788,754
04-CHARTER LEASES SUB-TOTAL							\$1,866,764

Priority

05-MODULAR LEASES

<u>ID #</u>	<u>Sub-Priority</u>	<u>District</u>	<u>Needs Index</u>	<u>Condition/Capacity</u>	<u>Project Description</u>	<u>Project Narrative</u>	<u>Budget Amount</u>
0524	01	LARAMIE 1	NA	NA	ARP MODULAR 601	Modular lease due to district capacity - W.S 21-15-118(b) if required, the department shall provide for temporary space for any scheduled building remedy by means of portable buildings creating capacity or by other means available to the department	\$28,750
0525	02	LARAMIE 1	NA	NA	ARP MODULAR 701	Modular lease due to district capacity - W.S 21-15-118(b) if required, the department shall provide for temporary space for any scheduled building remedy by means of portable buildings creating capacity or by other means available to the department	\$28,750
0526	03	LARAMIE 1	NA	NA	SADDLE RIDGE # 1	Modular lease due to district capacity - W.S 21-15-118(b) if required, the department shall provide for temporary space for any scheduled building remedy by means of portable buildings creating capacity or by other means available to the department	\$17,375
0527	04	LARAMIE 1	NA	NA	SADDLE RIDGE # 2	Modular lease due to district capacity - W.S 21-15-118(b) if required, the department shall provide for temporary space for any scheduled building remedy by means of portable buildings creating capacity or by other means available to the department	\$17,375
0528	05	LARAMIE 1	NA	NA	SUNRISE	Modular lease due to district capacity - W.S 21-15-118(b) if required, the department shall provide for temporary space for any scheduled building remedy by means of portable buildings creating capacity or by other means available to the department	\$17,375
05-MODULAR LEASES SUB-TOTAL							\$109,625

Priority

06-CAPACITY

<u>ID #</u>	<u>Sub-Priority</u>	<u>District</u>	<u>Needs Index</u>	<u>Condition/Capacity</u>	<u>Project Description</u>	<u>Project Narrative</u>	<u>Budget Amount</u>
0557	01	LARAMIE 1	NA	NA	COYOTE RIDGE ES	Supplemental budget for Coyote Ridge ES due to pandemic driven cost increases. The Commission found that the unprecedented conditions in costs and supply chain created by the Covid 19 pandemic have increased costs so that the project could not be completed on time within the original budget. The Commission recommended the Legislature make any such appropriation contingent upon first exhausting origin appropriation and that the original scope and current design of the project be retained.	\$6,000,000
06-CAPACITY SUB-TOTAL							\$6,000,000

Priority

07-COMPONENT

<u>ID #</u>	<u>Sub-Priority</u>	<u>District</u>	<u>Needs Index</u>	<u>Condition/Capacity</u>	<u>Project Description</u>	<u>Project Narrative</u>	<u>Budget Amount</u>
0510	01	WESTON 7	NA	NA	UPTON ES, MS - BOILER HEATING HOT WATER SYSTEM REPLACEMENT	Upton ES, MS - Boiler Heating Hot Water System Replacement	\$1,692,372
0511	02	FREMONT 25	NA	NA	RIVERTON RENDEZVOUS ES - SANITARY WASTE	Riverton Rendezvous ES - Sanitary Waste	\$2,334,138
0512	03	CONVERSE 1	NA	NA	DOUGLAS HS - HVAC REPLACEMENT	Douglas HS - HVAC Replacement	\$2,149,928
0513	04	BIG HORN 2	NA	NA	LOVELL MS - HVAC REPLACEMENT	Lovell MS - HVAC Replacement	\$1,548,455
0514	05	CONVERSE 1	NA	NA	DOUGLAS PRIMARY ES - HVAC REPLACEMENT	Douglas Primary ES - HVAC Replacement	\$2,639,498
0515	06	FREMONT 2	NA	NA	DUBOIS ES, MS, HS - K-12 BOILER REPLACEMENT	Dubois ES, MS, HS - K-12 Boiler Replacement	\$771,344
0516	07	NATRONA 1	NA	NA	MIDWEST ES, MS, HS, EGERTON BUS GARAGE - ROOF REPLACEMENT	Midwest ES, MS, HS, Egerton Bus Garage - Roof Replacement	\$2,211,914
0558	08	CAMPBELL 1	NA	NA	GILLETTE WAGONWHEEL ES - ROOF REPLACEMENT	Gillette Wagonwheel ES - Roof Replacement	\$963,247
0559	09	PLATTE 1	NA	NA	WHEATLAND MS -HVAC REPLACEMENT	Wheatland MS - Roof Replacement	\$1,772,760
0560	10	CONVERSE 1	NA	NA	DOUGLAS MS - HVAC REPLACEMENT	Douglas MS -HVAC replacement	\$3,942,009
0561	11	FREMONT 1	NA	NA	LANDER VALLEY HS - ROOF REPLACEMENT	Lander Valley HS - Roof Replacement	\$800,786

0562	12	SFC	NA	NA	COMPONENT RECOMMENDATION	The Commission approved a request for Components in the amount of \$20,826,451 with the caveat that this is not a guarantee of funding for any particular project on this list and that all districts on the component list should continue to apply for all other possible sources of funding for their projects, including but not limited to federal relief funding. The Commission recommends the Legislature make any such appropriation contingent upon first exhausting federal relief funding options.	\$0
07-COMPONENT SUB-TOTAL							<u>\$20,826,451</u>

Priority

08-PLANNING

<u>ID #</u>	<u>Sub-Priority</u>	<u>District</u>	<u>Needs Index</u>	<u>Condition/Capacity</u>	<u>Project Description</u>	<u>Project Narrative</u>	<u>Budget Amount</u>
0507	01	SFC	NA	NA	PLANNING	W.S. 21-15-117 - Planning studies to determine the most cost effective remedy (MCER). Based on historical expenditures - allows SFC sufficient funds to conduct business. State statute requires consolidated list - in the near future list will be prepared by combining condition & capacity. This will allow the SFC an amount to conduct MCER studies for the highest prioritized needs that emerge.	\$300,000
08-PLANNING SUB-TOTAL							\$300,000

Priority

09-DEMOLITION

<u>ID #</u>	<u>Sub-Priority</u>	<u>District</u>	<u>Needs Index</u>	<u>Condition/Capacity</u>	<u>Project Description</u>	<u>Project Narrative</u>	<u>Budget Amount</u>
0517	01	GOSHEN 1	NA	NA	DEMOLITION OF TECH BUILDING AT TORRINGTON HS	Demolition of Tech Building at Torrington HS - W.S 21-15-116(d)(ii): Reduce Sq Footage - Will reduce sq. footage by 3,154 sq ft - HS is at 71% capacity and has necessary space to deliver required educational program - Built in 1964, 2016 FCI score is .2992 - Asbestos present in floor tiles, ceiling interior walls and exterior stucco	\$238,852
0518	02	LARAMIE 1	NA	NA	DEMOLITION OF FRONTIER LEARNING CENTER IN LARAMIE 1	Demolition of Frontier Learning Center in Laramie 1 - W.S 21-15-116(d)(ii): Reduce Sq Footage - Purchased May 21, 2020 - Sq ft 11,608 built in 1973 - District planned to use facility with a limited remodel. However code requirements may prevent space renovation due to major scope of work involved with completing code updates as required by the City of Cheyenne and limited funds to remodel. District believes it would be more feasible to demolish the building.	\$854,959
0519	03	FREMONT 25	NA	NA	DEMOLITION OF TONKIN ACTIVITY CENTER (TAC)	Demolition of Tonkin Activity Center (TAC) - W.S 21-15-116(d)(ii): Reduce Sq Footage - MCER study initiated in 2017, started moving programs out of building - District currently has 205,699 excess sq ft - Will reduce 65,124 sq ft	\$3,997,583
09-DEMOLITION SUB-TOTAL							\$5,091,394

Priority

10-LAND OPPORTUNITY

<u>ID #</u>	<u>Sub-Priority</u>	<u>District</u>	<u>Needs Index</u>	<u>Condition/Capacity</u>	<u>Project Description</u>	<u>Project Narrative</u>	<u>Budget Amount</u>
0520	01	SFC	NA	NA	LAND OPPORTUNITY	Request to replenish the amount expended this biennium Remaining balance is currently \$131,648 This fund is mainly used to help districts right-size existing school sites when adjacent properties become available. Without replenishment the SFC will not have a means to capitalize on opportunities as they become available.	\$618,351
10-LAND OPPORTUNITY SUB-TOTAL							\$618,351

Priority

11-UNANTICIPATED

<u>ID #</u>	<u>Sub-Priority</u>	<u>District</u>	<u>Needs Index</u>	<u>Condition/Capacity</u>	<u>Project Description</u>	<u>Project Narrative</u>	<u>Budget Amount</u>
0555	01	SFC	NA	NA	UNANTICIPATED	SFC unanticipated funds allow the Commission to account for unforeseen expenses or cost overruns on projects	\$1,504,411
11-UNANTICIPATED SUB-TOTAL							<u>\$1,504,411</u>

Priority

12-OTHER BUDGET CONSIDERATIONS

<u>ID #</u>	<u>Sub-Priority</u>	<u>District</u>	<u>Needs Index</u>	<u>Condition/Capacity</u>	<u>Project Description</u>	<u>Project Narrative</u>	<u>Budget Amount</u>
0521	01	CAMPBELL 1	NA	NA	OTHER BUDGET CONSIDERATIONS	CAM 1 - Little Powder ES - Design - School is on leased land with a lease ending June 30, 2026 that landowner is not intending to renew - 2016 initiated MCER study to explore options. District chose to purchase new land for a replacement school - In 2020 the commission approved purchase of land with appropriated funds - The request accommodates 40 students at 13,680 square feet.	\$772,968
0522	01.1	CAMPBELL 1	NA	NA	OTHER BUDGET CONSIDERATIONS	CAM 1 - Little Powder ES - Construction - School is on leased land with a lease ending June 30, 2026 that landowner is not intending to renew - 2016 initiated MCER study to explore options. District chose to purchase new land for a replacement school - In 2020 the commission approved purchase of land with appropriated funds - The request accommodates 40 students at 13,680 square feet.	\$4,914,477
0523	01.2	CAMPBELL 1	NA	NA	OTHER BUDGET CONSIDERATIONS	CAM 1 - Little Powder ES - Demolition of old school - Per lease agreement with District signed in 1971, the district is responsible for clearing the site	\$647,021
12-OTHER BUDGET CONSIDERATIONS SUB-TOTAL							\$6,334,466

BUDGET GRAND TOTAL \$212,890,381

Deployment Schedule

The State Construction Department (SCD) manages the state responsibility to projects as required in statute and commission rule. The pace and approach to each project is determined by the school board and / or administration's goals for each district. SCD Project Managers (PMs) provide accommodation to meet the individual needs as expressed by each district.

Pursuant to 2018 Wyo. Sess. Laws Ch. 134 § 313(f) and 2020 Wyo. Sess. Laws Ch. 80 § 313(f), the Department respectfully submits this report on the deployment of funds and project progression. This report was approved by the School Facilities Commission on May 13, 2021.

The Deployment Schedule:

Two complementary illustrations are provided to characterize the deployment of legislative funds made available to school districts for capital development and improvements in the upcoming years:

1. DEPLOYMENT SCHEDULE ACTIVELY MANAGED PROJECTS AND REMAINING FUNDS; a project by project schedule of anticipated deployment of funds over future quarters by funding phase (Land, Planning, Design and Construction including components)
2. ACTIVELY MANAGED PROJECTS (BY REMAINING FUNDS); a graphic representation of the anticipated deployment of previously appropriated funds and funds from the 2021 Legislative Session to be effective July 1, 2021 in a compiled illustration.

**School Facilities Department
Deployment Schedule
Actively Managed Projects and Remaining Funds**

Planning	blue
Land	brown
Design	yellow
Construction	green

PROJECT DETAILS						FY 2021				FY 2022				FY 2023				FY 2024					
Organization	Capital Project	Project Building	Type	Appropriations	Unspent April 26, 2021	QTR1-2020 (July, Aug. Sept.)	QTR2-2020 (Oct. Nov. Dec.)	QTR3-2021 (Jan. Feb. Mar.)	FY 2021 QTR4 (Apr. May. Jun. 2021)	FY 2022 QTR1 (July, Aug. Sept. 2021)	FY 2022 QTR2 (Oct. Nov. Dec. 2021)	FY 2022 QTR3 (Jan. Feb. Mar. 2022)	FY 2022 QTR4 (Apr. May. Jun. 2022)	FY 2023 QTR1 (July, Aug. Sept. 2022)	FY 2023 QTR2 (Oct. Nov. Dec. 2022)	FY 2023 QTR3 (Jan. Feb. Mar. 2023)	FY 2023 QTR4 (Apr. May. Jun. 2023)	FY 2024 QTR1 (July, Aug. Sept. 2023)	FY 2024 QTR2 (Oct. Nov. Dec. 2023)	FY 2024 QTR3 (Jan. Feb. Mar. 2024)	FY 2024 QTR4 (Apr. May. Jun. 2024)		
ALBANY 1	1003	SLADE ES REPLACEMENT	DESIGN	21,483,430.00	18,240,617.30				3,040,103	3,040,103	3,040,103	3,040,103	3,040,103	3,040,103									
ALBANY 1	1194	PURCHASE LAND FOR FUTURE SCHOOL	LAND ACQUISITION	750,000.00	750,000.00										750,000								
ALBANY 1	3065	MONTESSORI CHARTER SCHOOL (K-6)	CHARTER LEASES	\$ 725,359.92	\$ 185,876.00	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
ALBANY 1	3077	UW LAB SCHOOL	DESIGN	\$ 100,000.00	\$ 20,827.00	COMPLETE PENDING FINAL ACTION																	
BIG HORN 4	1011	NEW LAURA IRWIN ES (Manderson Disposition)	NEW CONSTRUCTION	11,316,822.25	184,631.89	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
BIG HORN 4	1012	NEW RIVERSIDE MS/HS	NEW CONSTRUCTION	19,667,595.67	271,121.75	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
BIG HORN 4	3089	NEW RIVERSIDE MS/HS (LOCKER ROOM)	CONSTRUCTION	\$ 1,540,294.66	\$ 1,448,000.34				482,667	482,667	482,667												
BIG HORN 4	3140	DEMOLITION OF MANDERSON (CLOUD PEAK ES/MS)	DEMOLITION	\$ 2,220,475.75	\$ 2,220,475.75				740,159	740,159	740,159												
CAMPBELL 1	1176	LITTLE POWDER K-8 (NEW)	PLANNING	105,115.00	809.79	COMPLETE PENDING FINAL ACTION																	
CAMPBELL 1	1182	NEW TRANSPORTATION BUILDING	DESIGN	451,400.00	393,990.82				131,330	131,330	131,330												
CAMPBELL 1	3099	WAGONWHEEL ES PARKING LOTS (APPROVED AT JUNE 24, 2020 BY SFC)	COMPONENT	\$ 1,013,349.98	\$ 1,013,349.98				202,670	202,670	202,670	202,670	202,670										
CONVERSE 1	2695	DRY CREEK ES MODULAR REPLACEMENT	MODULAR	248,466.00	82,252.41	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
CONVERSE 1	2873	SHAWNEE MODULAR	NEW CONSTRUCTION	275,669.00	5,000.00				2,500	2,500													
CONVERSE 1	3084	DOUGLAS HS - HVAC	COMPONENT	\$ 3,377,819.00	\$ 3,178,694.00				1,059,565	1,059,565	1,059,565												
CROOK 1	1049	NEW MOORCROFT ES	NEW CONST/RENO	22,838,746.40	629,347.20	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
FREMONT 1	1177	JEFFREY CITY ES K-6 PLANNING STUDY	DEMOLITION	2,222,871.25	1,425.00	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
FREMONT 25	2764	JACKSON ES WASTE & DOMESTIC WATER REPLACE	COMPONENT	1,730,594.00	1,730,594.00							576,865	576,865	576,865									
FREMONT 25	2789	RIVERTON HS REPLACE SKYLIGHTS	COMPONENT	416,724.00	23,692.74	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
FREMONT 25	2823	RIVERTON MS ROOF REPLACEMENT	COMPONENT	2,772,992.00	2,178,689.24				726,230	726,230	726,230												
FREMONT 25	2826	RIVERTON HS CAREER CENTER SANITARY LINES REPLACEMENT	COMPONENT	699,566.00	242,600.00	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
FREMONT 25	2829	RIVERTON HS AIR HANDLING UNIT REPLACEMENT	COMPONENT	602,500.00	100,077.70	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
FREMONT 25	3072	AUDITORIUM *	DESIGN & CONSTRUCTION	\$ 8,200,000.00	\$ 8,200,000.00	PENDING*																	
FREMONT 25	3085	RIVERTON HS WRESTLING ROOM ADDITION TAC REMEDY	DESIGN/CONSTRUCTION	\$ 822,554.00	\$ 811,981.97				162,396	162,396	162,396	162,396	162,396										
FREMONT 25	3086	CAREER CENTER RENOVATION TAC REMEDY	DESIGN/CONSTRUCTION	\$ 469,059.00	\$ 469,059.00				93,812	93,812	93,812	93,812	93,812										
FREMONT 25	3087	ALT/SPECIAL SERVICES RENOVATION TAC REMEDY	DESIGN/CONSTRUCTION	\$ 539,996.00	\$ 539,996.00				107,999	107,999	107,999	107,999	107,999										
HOT SPRINGS 1	2824	THERMOPOLIS MS ROOF REPLACEMENT	COMPONENT	\$ 607,265.75	\$ 13,165.91	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
LARAMIE 1	1075	ARP ES MODULAR #601	MODULAR	166,405.13	18,505.22	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
LARAMIE 1	1076	ARP ES MODULAR #701	MODULAR	121,406.39	27,208.38	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
LARAMIE 1	1080	NEW CAREY JR/HS	NEW CONSTRUCTION	48,833,127.00	4,084,517.73	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
LARAMIE 1	1090	SADDLERIDGE ES MODULAR #103 (MOVED FROM JESSUP ES)	MODULAR	299,917.18	81,474.73	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
LARAMIE 1	1093	SADDLERIDGE ES MODULAR #101	MODULAR	201,204.87	45,162.71	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
LARAMIE 1	1094	SUNRISE ES MODULAR #101	MODULAR	199,969.74	45,126.13	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
LARAMIE 1	2675	LAND PURCHASE FOR FUTURE ES (SADDLE RIDGE II ES)	LAND ACQUISITION	1,936,065.38	200,000.00	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
LARAMIE 1	2876	DILDINE ES RENOVATION	COMPONENT	7,146,435.00	2,207,448.31				1,103,724	1,103,724													
LARAMIE 1	2927	FUTURE COLE ES (NEW)	NEW CONSTRUCTION	598,351.25	6,955.00	COMPLETE PENDING FINAL ACTION																	
LARAMIE 1	3066	PODER ACADEMY (K-5)	CHARTER LEASES	\$ 1,813,491.95	\$ 471,766.64	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
LARAMIE 1	3067	PASS	CHARTER LEASES	\$ 654,263.24	\$ 480,871.27	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
LARAMIE 1	3073	BAIN MODULAR	DEMOLITION	\$ 76,061.00	\$ 55,766.00				27,883	27,883													
LARAMIE 1	3097	NEW ELEMENTARY	DESIGN/CONSTRUCTION	\$ 27,387,307.00	\$ 26,945,735.79				3,849,391	3,849,391	3,849,391	3,849,391	3,849,391	3,849,391	3,849,391	3,849,391							
LARAMIE 2	2833	ALBIN ES 60'S ADDITION HVAC CONTROLS UPGRADE	COMPONENT	68,152.00	2,433.00	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
LINCOLN 1	1098	KEMMERER MS KITCHEN/CAFETERIA RENOVATION	NEW CONST/RENO	1,163,000.00	136,817.18				136,817														
LINCOLN 1	3074	KEMMERER ES / ALT SCHOOL	DESIGN/CONSTRUCTION	\$ 4,089,794.00	\$ 4,089,423.66				584,203	584,203	584,203	584,203	584,203	584,203	584,203	584,203							
LINCOLN 2	3075	AFTON	DESIGN/CONSTRUCTION	\$ 4,385,150.00	\$ 4,274,333.86				712,389	712,389	712,389	712,389	712,389	712,389									
LINCOLN 2	3076	OSMOND	DESIGN/CONSTRUCTION	\$ 2,745,737.00	\$ 2,680,894.66				536,179	536,179	536,179	536,179	536,179										
NATRONA 1	3026	MACC NATATORIUM BRIDGE	NEW CONSTRUCTION	1,545,431.00	1,367,158.76				455,720	455,720	455,720												
NIORARA 1	2846	LANCE CREEK ES MODULAR	MODULAR	315,742.00	1,205.46	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
NIORARA 1	3081	NIORARA HS - FIRE ALARM SYSTEM	COMPONENT	\$ 576,578.00	\$ 576,578.00				288,289	288,289													
PLATTE 1	2835	LIBBEY ES FITTINGS, SANITARY WASTE, BATHROOM FIXTURES	COMPONENT	116,408.00	111,254.00				55,627	55,627													
PLATTE 1	3080	WEST ES - SEWER LINE	COMPONENT	\$ 1,374,402.00	\$ 1,332,063.00				666,032	666,032													
PLATTE 1	3083	WHEATLAND HS - AUDITORIUM RIGGING & HVAC	COMPONENT	\$ 1,896,225.00	\$ 1,852,902.50				926,451	926,451													
SHERIDAN 2	2787	COLLEGE CAMPUS	LAND ACQUISITION	35,000.00	3,600.25	COMPLETE PENDING FINAL ACTION																	
SHERIDAN 2	2828	SHERIDAN HS SCIENCE ROOM PLUMBING	COMPONENT	575,925.00	0.01	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
SHERIDAN 2	2844	JOHN SCHIFFER ALTERNATIVE SCHOOL	NEW CONSTRUCTION	10,170,923.00	2,677,441.60				892,481	892,481	892,481												
SHERIDAN 2	3000	MAINTENANCE FACILITY SAFETY UPGRADES & REPAIRS	COMPONENT	945,459.00	933,584.00				466,792	466,792													
SHERIDAN 3	2712	CLEARMONT ARVADA JR/SR HS BOILER CONVERSION	COMPONENT	727,670.00	10,955.50				10,956														
SHERIDAN 3	2845	ARVADA-CLEARMONT BUILDING #3 FIRE SPRINKLER SYSTEM	COMPONENT	90,000.00	13,735.00				13,735														
SHERIDAN 3	2847	ARVADA-CLEARMONT JHS/HS ATHLETIC FIELD	NEW CONSTRUCTION	556,337.00	11,630.50				11,631														
SUBLETTE 9	1142	BIG PINEY MS RENOVATION ADDITION	NEW CONST/RENO	1,898,574.55	187,096.12				187,096														
SWEETWATER 1	1145	NEW FARSON-EDEN K-12	NEW CONSTRUCTION	22,718,688.13	194.09	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
SWEETWATER 1	1193	NEW SATELLITE HS	NEW CONSTRUCTION	22,436,531.00	8,530,374.37				4,265,187	4,265,187													
SWEETWATER 1	3078	LINCOLN ES	DESIGN/DEMOLITION	\$ 1,415,676.00	\$ 1,415,486.48				471,829	471,829	471,829												
TETON 1	1155	MUNGER MOUNTAIN ES	NEW CONSTRUCTION	\$ 31,873,306.36	\$ 405,448.48	CONSTRUCTION COMPLETE PENDING AUDIT RESULT																	
TETON 1	3079	JACKSON HOLE MIDDLE SCHOOL	DESIGN/CONSTRUCTION	\$ 2,463,461.00	\$ 2,394,785.81				478,957	478,957	478,957	478,957	478,957										
UINTA 1	3082	EVANSTON HS - DOMESTIC WATER SYSTEM	COMPONENT	\$ 2,774,976.00	\$ 2,637,626.09				439,604	439,604	439,604	439,604	439,604	439,604									
WASHAKIE 2	1164	TEN SLEEP K-12	DESIGN	\$ 2,601,100.00	\$ 2,500,000.00	Notation**						625,000	625,000	625,000	625,000								
SECURITY			Security	13,950,000.00	4,935,005.44				379,616	379,616	379,616	379,616	379,616	379,616	379,616	379,616	379,616	379,616	379,616	379,616	379,616	379,616	
				Total Previous Approp	328,142,916.80	120,688,841.52	0.00	0.00	0.00	23,710,018	23,349,784	15,547,299	11,789,184	11,789,184	10,207,171	6,188,210	379,616	379,616	379,616	379,616	379,616	379,616	379,616

* During the 2021 Supplemental Budget (House Enrolled Act 45), the Legislature deleted \$8,200,000 appropriated from the School Capital Construction account for this project in Section 313 (g)(x). Section 313 (j) was added appropriating \$8,200,000 from qualifying capital construction grant funds allocated to the state under section 604, coronavirus capital projects fund, of the American Rescue Plan Act, P.L. 117-2, to the state construction department for this project.

** Pursuant to the Governor's letter dated 08/28/2020, this project was paused. However, direction from the Governor's office received on June 25, 2021 stated this project may now move forward.

Actively Managed Projects (by remaining funds as of April 2021)

