



WYDOT BUDGET HIGHLIGHTS

- WYDOT has a \$354 million annual unfunded need.
- WYDOT's mission is broader than many other state DOTs (e.g., WyoLink, NG911, Wyoming Highway Patrol, Executive Protection, DMV, Aeronautics, Air Service Development, State Building monitoring).
- Nationally, the average funding ratio for roads and bridges is **70% state funding** and **30% federal funding**. Currently, the funding ratio for roads and bridges in Wyoming is **20% state funding** and **80% federal funding**. Federal funding alone cannot sustain surface transportation needs in Wyoming.
- Federal Mineral Royalties (FMRs) are key to WYDOT as they provide flexible funding for expenditures not related to roads and bridges (e.g., executive protection, aeronautics, air service, transit, or building monitoring). Highway user fee funding (motor vehicle registrations, driver's licenses, fuel taxes, law enforcement and administration) is constitutionally required to be used for only roads and bridges.
- WYDOT no longer receives significant General Fund revenue (\$5,000 for FY2021 – applied to HB0096 for signing of a memorial bridge in Casper).
- As a result of De-earmarking (change in FMR distribution), WYDOT has lost over \$1 billion of **net** funding since 2002.
- WYDOT's buying power is declining and additional revenue is necessary to continue the same level of mission delivery.
- Approximately 12.5% of WYDOT's budget is direct pass-through funding to local government for airports, transit, and local road improvement work.
- It is anticipated fuel tax revenue will decline over time due to increasing use of electric vehicles and improvements in fuel economy.
- On average, Wyoming's diesel fuel tax rates are 6 cents/gallon lower than surrounding states, and gasoline tax rates are 5 cents/gallon lower than surrounding states.
- WYDOT has had ~10% reduction in workforce since 2004.
 - 2,271 positions in 2004 compared to 2,052 positions currently.
- WYDOT maximizes all sources of federal funding (i.e., formula funding, annual redistributions, and grants).
- WYDOT currently limiting grant submissions to those that require little or no state match as state funding is not available.