

# Community Juvenile Services Board

## Funding Summary

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**May 2021**

<b>Total Funding Amount: \$1,159,455.00</b>	
<b>Personnel (salaries, benefits)</b>	<b>\$641,423.00</b>
<b>Programs</b>	<b>\$482,041.00</b>
<b>Travel</b>	<b>\$25,521.00</b>
<b>Training</b>	<b>\$2,700.00</b>
<b>Office Space/Supplies</b>	<b>\$7,770.00</b>

\*Per the Agency's Step 2 and Step 3 Budget Reduction Plans, funding for this program has been eliminated as of July 1, 2021.

### Albany County CJSB

Funding Amount: **\$56,707.00** (full amount to Greater Wyoming Big Brothers Big Sisters (GW BBBS))

- This funding is used to contract with the GW BBBS for a standardized intake process for juvenile delinquents in Albany County. This contract allows GW BBBS to gather information necessary for any decision on referral by the Single Point of Entry (SPOE) team.
- This funding is also used to contract with GW BBBS to continue to provide youth diversion services; pre-citation. This includes mental health assessment costs per juvenile. According to their 2020-2022 application and to my knowledge, no positions are paid with this funding.

### Campbell County CJSB

Funding Amount: **\$121,944.00**

- This funding is used for Diversion Detention and Shelter Care services for the Campbell County area as well as Non-Secure Continuum of Care.
  - **\$45,000.00** to the 48-Hour Hold Program for Status Offenders. The 48-Hour Hold program for status offenders at the Y.E.S. House is an alternative to jail for status offenders and encompasses a preventive approach to incarceration. Services include counseling and family reunification services as well as giving youth advocacy and supervision in a safe and structured environment. This funding will be used for staffing.
  - **\$31,500.00** to Project Choice as an alternative to detention. Project Choice staff will provide crisis intervention services and supervision to youth 18 and under who need a safe environment or temporary hold if involved in status or non-status offenses. These services will be utilized when law enforcement cannot place a child in the custody of their parent/guardian or when the youth is not appropriate for placement at the Y.E.S. House Crisis Shelter due to disruptive, aggressive behaviors, suicidal tendencies or the need for emergency mental health services. This funding will be used for staffing.

- **\$2,700.00** for training for juvenile detention officers. This is due to juvenile detention officer training standards being set at 20 hours annually as opposed to P.O.S.T which requires 20 hours over two years. Classes include Correct Thinking or other equivalent training, Alternative to the Use of Restraints and Isolation on Juveniles, and Mental Health Issues in a Detention Setting.
- **\$42,744.00** for the Juvenile and Family Drug Court program. This program assists Campbell County in coming into compliance with the Juvenile Justice and Delinquency Prevention Act (JJDP) by offering an alternative to incarceration and other long-term residential placements for juveniles entering the criminal justice system due to their dependency on alcohol and other substances. The program involves both the juvenile and parents/guardians and includes weekly court appearances, intensive supervised probation (ISP), weekly random drug testing, substance abuse treatment, individual and family counseling sessions, and use of immediate sanctions/incentives.

### **Carbon County CJSB**

Funding Amount: **\$45,000.00**

- This funding is used for incentives and a staff position with the Carbon County Diversion Program. It is also used for the CJSB itself for travel costs, office supplies, and advertising for CJSB meetings.
  - **\$600.00** for travel reimbursement for CJSB members who travel from other areas of Carbon County to attend CJSB meetings in Rawlins, WY.
  - **\$150.00** for general office supplies including copier paper, CDs/DVDs, pens, envelopes, and notebooks.
  - **\$250.00** for advertising in the local newspapers when there is a change in meeting location, special meetings, and town hall meetings.
  - **\$40,000.00** for a diversion specialist position to supervise and manage juveniles who have been placed on the diversion or supervised juvenile probation program. This funding includes case management, program materials, and travel expenses.
  - **\$4,000.00** for incentives in the program including school sanctioned post-prom or post-graduation activities for students in Carbon County. The funds also help provide scholarships and activity opportunities for at-risk youth in Carbon County.

### **Crook County CJSB**

Funding Amount: **\$45,000.00**

- This entire amount goes directly to a staff position in Crook County for a Juvenile Services Officer.
  - This is for salary and benefits for the Crook County Juvenile Services Officer who provides administrative services for the Diversion Program, Youth Traffic Program, My Life My Quit Tobacco Program, ROM juvenile reporting requirements, assisting the DFS Probation Officer, and provides treatment/placement options for juveniles.

## **Fremont County CJSB**

Funding Amount: **\$95,925.00**

- This funding goes towards 15% of the staffing costs for the Fremont County Single Point of Entry Intake and Assessment, Pre-Court Diversion/Delayed Sentencing Bond programs, and the WYO 10 Day Reporting Center.
  - These staff will conduct intake interviews and assessments. They will also provide the County Attorney a written standardized report with recommendations to be shared at the SPOE meetings. These staff also will supervise all Pre-Court Diversion contracts and Delayed Sentencing Bonds as requested.

## **Johnson County CJSB**

Funding Amount: **\$45,000.00**

- This funding goes towards the Johnson County Mentor Director salary and travel, office supplies, postage for program, advertising for program, program equipment maintenance, case management, telephone costs for program, and mentor expenses.
  - **\$32,000.00** goes to the Johnson County Mentor Director salary. The Johnson County Mentor Program is an early intervention program used to provide positive influence to youth who have been identified as needing intervention.
  - **\$1,000.00** goes to Mentor Director travel to related training and to southern Johnson County.
  - **\$1,520.00** goes to office supplies like binders, folders, notebooks, pens/pencils, copier ink, paper, etc.
  - **\$480.00** goes to postage to mail out letters for the program.
  - **\$750.00** goes to advertising for the mentor program on the local radio/newspaper/flyers around town. The program also advertises on Facebook.
  - **\$500.00** goes to general maintenance and upkeep on the computer and copier in the office.
  - **\$2,000.00** goes to the mentor case management system for licensing rights and data retention.
  - **\$5,250.00** goes to mentor expenses (mentor training, youth nights, and group and individuals mentor/mentee activities).
  - **\$1,500.00** goes to telephone cost for the mentor director.

## **Laramie County CJSJPB**

Funding Amount: **\$210,419.00**

- This funding goes to administrative fees for the LCCJSJPB, a counsellor position at the Laramie County Juvenile Services Center (JSC) in their Crisis Shelter, and also non-secure continuum of care services.
  - **\$46,019.00** goes to Tim Thorson with Thorson Development Consulting who coordinates the Board's meetings, takes minutes and other administrative tasks.
  - **\$138,000.00** goes to a crisis counselor position at the Laramie County JSC to perform crisis counseling services for juveniles that come into the crisis shelter.
  - **\$26,400.00** goes to community programs in the Laramie County area aimed at meeting gaps in the non-secure continuum of care. These services include the Weekender program within the

City of Cheyenne Youth Alternatives and the Progressive Youth program within Big Brothers Big Sisters of Wyoming.

### **Lincoln County CJSJPB**

Funding Amount: **\$47,943.00**

- This funding is for travel costs, office supplies for the county probation program, postage for communications, advertising for the program, drug testing supplies for the program, contracted supervised probation costs with the Lincoln County Sheriff's Office, and insurance costs for the LCCJSJPB.
  - **\$2,143.00** for travel costs for board members and probation officers. This funding is also used to pay law enforcement to transport juveniles if necessary.
  - **\$1,000.00** for office supplies for the county probation program; paper, pens/pencils, etc.
  - **\$250.00** for postage for communications.
  - **\$500.00** for advertising in newspapers for hiring or public announcements regarding Lincoln County diversion and probation programs.
  - **\$2,450.00** for purchasing of supplies and equipment for drug testing of both participants in diversion and probation. The main expense will be UA cups.
  - **\$40,000.00** for contracting with the Lincoln County Sheriff's Office to provide supervised probation services. This is also for juvenile supervision with the local school districts and reporting compliance.
  - **\$1,600.00** for additional laboratory testing of urine samples to determine types and amounts of drugs present in the juvenile's system. This funding also will be used to pay insurance premiums for the LCCJSJPB.

### **Natrona County CJSB**

Funding Amount: **\$169,268.00**

- This funding is used for administrative fees for the grant, travel costs, office space for the CJSB, office supplies, photocopier costs, fiscal administrative fee with Mercer Family Resources Center (MFRC), family engagement programs within MFRC, drug testing for juveniles in Student court, Call2Test fees, early intervention/prevention programs within MFRC, Big Brothers Big Sisters Progressive youth programs, and program supplies for Student Court.
  - **\$7,720.00** for administrator fees to handle the overall management of the CJSB grant including taking of minutes and juvenile justice ROM reporting requirements
  - **\$14,278.00** for travel costs to local and out-of-town conferences specific to juvenile justice.
  - **\$3,000.00** for office space at MFRC.
  - **\$1,000.00** for office supplies repair and maintenance.
  - **\$600.00** for photocopier costs including paper and ink.
  - **\$6,770.00** for the fiscal admin. Fee for MFRC being the fiscal agent for the grant.
  - **\$12,800.00** for family engagement and family support program services within MFRC.
  - **\$62,000.00** for drug testing for juveniles involved in the Student Court probation program within Natrona County Circuit Court.

- **\$9,600.00** for contracted fees for the Call2Test program for the juveniles within the Student Court program to demonstrate accountability, sobriety, and success.
- **\$24,000.00** for Big Brothers Big Sisters (BBBS) Progressive Youth services including mentoring, social skill building, life skills development, community services, positive recreation activities, academic assistance and monitoring, and family case management.
- **\$24,000.00** for MFRC prevention, early intervention, and education programming for youth and families utilizing evidence based programs that demonstrate use of Best Practices as recognized by SAMHSA.
- **\$3,500.00** for diversion and Student Court program supplies and incentives (notebooks, gift cards, etc.).

### **Sheridan County CJSB**

Funding Amount: **\$60,915.00**

- This funding is used for salary costs for a Juvenile Supervision Officer (JSO), travel expenses for JSO to attend training, assessment and treatment costs for substance abuse and mental health services, diversion detention/shelter care, and non-secure juvenile housing.
  - **\$32,000.00** for 33% of a JSO's yearly salary.
  - **\$2,500.00** for travel expenses for JSOs to attend training specific to juvenile justice and alternatives to detention.
  - **\$15,000.00** for assessments and treatment for substance abuse or mental health services provided to juveniles by community treatment providers.
  - **\$2,500.00** for 12-Hour Holdover program services including transportation of youth to detention facilities for secure housing.
  - **\$8,915.00** for non-secure youth home placements within the community.

### **Sweetwater County CJSB**

Funding Amount: **\$111,489.00**

- The full amount of this grant is used for salary and benefits for one full-time youth case manager to provide direct services for two years within the Sweetwater County Pre-Court Diversion program.

### **Teton County CJSB**

Funding Amount: **\$45,000.00**

- This funding is used for fiscal administrative fees, travel costs for the Camp POSTcard program, a therapist position non-secure continuum of care programs in the Teton County community, and clothing costs for Camp POSTcard.
  - **\$2,500.00** for a fiscal administrative fee for Teton County to administer the grant.
  - **\$2,000.00** for travel costs to Camp POSTcard in Teton County. This program is a camp organized and staffed by Wyoming State Peace Officers, Wyoming National Guard, and Volunteers of America. The camp provides a positive environment for kids to experience outdoor and team building activities.

- **\$16,000.00** for a therapist position for Adams Canyon Crisis Shelter.
- **\$22,500.00** for Too Good for Drugs class and Camp POSTcard.
- **\$2,000.00** for clothing costs for Camp POSTcard; t-shirts, etc.

### **Uinta County CJSB**

Funding Amount: **\$59,845.00**

- This funding is used for partial salary of the Uinta County Youth Services Coordinator, travel costs for trainings, drug and substance testing materials, program materials, early intervention/prevention/aftercare for communities outside of Evanston, program incentive materials, training costs to the community, and to assist school districts address undesirable behavior or concerns in their schools.
  - **\$24,000.00** for partial salary for the Uinta County Youth Services Coordinator.
  - **\$3,000.00** for travel costs for the Coordinator to travel to training and meet with clients.
  - **\$8,500.00** for prevention and early intervention programs and material supplies. This includes testing for alcohol and controlled substances for individuals on diversion and juvenile probation who are court ordered or bound by diversion contract to not consume alcohol or controlled substances. This also includes program materials such as textbooks and classroom materials. Program topics include substance abuse, sexting, vaping, and other emerging trends in the area.
  - **\$7,345.00** for continued development and implementation of early intervention, prevention and aftercare programs for communities outside of Evanston.
  - **\$10,000.00** for scholarships to enable youth to participate in pro-social activities that would be cost prohibitive without financial assistance.
  - **\$2,000.00** to provide the community (youth and families) with education on available community resources available to them and education on emerging concerns facing youth in the community.
  - **\$5,000.00** to assist school districts in addressing undesirable behavior or concerns within their schools; i.e. vaping within schools, bullying, etc.

### **Washakie County CJSB**

Funding Amount: **\$45,000.00**

- This funding is used for partial salary and benefits for the Washakie County Youth Alternatives program director and GPS monitoring costs for juveniles.
  - **\$44,000.00** for the partial annual salary and benefits of the Washakie County Youth Alternatives program director.
  - **\$1,000.00** for, in the event a youth needs to be monitored and it is not appropriate to send them to detention, a GPS active tracking tether is an alternative. This is for the cost of the device.