

# Wyoming Department of Health: Budget Summary

The table below shows the Department’s 2021-2022 standard budget, ordered by the percent of the general fund budget each program represents. Five program areas in the WDH account for ~91% of the total general fund budget. This document is illustrative and not intended to tie directly to all units within the 2021-2022 budget book.

**Table 1:** WDH Programs and Budgets, ordered by program percent of GF budget

% of GF	Program Area	2021-2022 Total Budget	General Funds	Federal Funds	Other Funds
91%	Medicaid + Waivers	\$1,423,896,759	\$628,873,152	\$744,387,137	\$50,636,470
	Mental Health/Sub. Abuse	\$109,254,639	\$88,061,850	\$8,977,096	\$12,215,693
	Developmental Preschools	\$73,335,627	\$68,010,840	\$122,593	\$5,202,194
	State Hospital	\$75,847,472	\$72,849,230	\$0	\$2,998,242
	Life Resource Center	\$59,003,051	\$15,640,482	\$216,109	\$43,146,460
8%	Public Health Nursing	\$18,792,996	\$13,207,769	\$0	\$5,585,227
	Senior Services Board	\$11,171,338	\$11,171,338	\$0	\$0
	Support Svcs/Director’s Office	\$10,822,801	\$9,415,895	\$1,376,743	\$30,163
	Immunization	\$11,401,417	\$9,050,192	\$2,281,764	\$69,461
	Veterans’ Home	\$8,771,785	\$7,771,047	\$0	\$1,000,738
	Senior Care	\$11,625,494	\$6,449,589	\$5,175,905	\$0
	S.A / Tobacco Prevention	\$12,823,157	\$1,863,469	\$2,699,920	\$8,259,768
	Court Supervised Trtmnt	\$7,373,216	\$3,722,301	\$155,343	\$3,495,572
	Pioneer Home	\$4,978,316	\$4,940,318	\$0	\$37,998
	Public Health Lab	\$6,304,481	\$4,272,786	\$577,028	\$1,454,667
	Retirement Center	\$12,955,328	\$294,941	\$112,550	\$12,547,837
	Maternal and Child Health	\$7,804,573	\$3,308,364	\$3,192,664	\$1,303,545
	Rural Health	\$11,410,328	\$1,956,366	\$9,444,413	\$9,549
1%	EMS	\$4,608,803	\$2,007,839	\$2,581,383	\$19,581
	WIC	\$24,814,920	\$1,901,528	\$17,928,021	\$4,985,370
	Health Care Licensing	\$6,042,202	\$1,413,759	\$4,628,443	\$0
	Vital Statistics	\$2,042,878	\$1,205,818	\$591,889	\$245,171
	Infectious Disease Epi	\$2,840,611	\$1,091,916	\$1,668,340	\$80,355
	Cancer Programs	\$5,934,520	\$937,464	\$2,662,650	\$2,334,406
	Communicable Disease	\$6,116,124	\$722,279	\$4,237,919	\$1,155,926
	Injury and Chronic Disease	\$4,116,210	\$556,614	\$3,006,396	\$553,200
	Senior Volunteer Service	\$259,583	\$259,583	\$0	\$0
	Nutrition Services	\$7,988,301	\$480,228	\$7,508,072	\$0
	Elder Rights	\$420,538	\$204,581	\$215,957	\$0
	BRFSS Survey	\$444,138	\$313,101	\$0	\$131,037
	Respite Care	\$144,000	\$144,000	\$0	\$0
	Public Health Preparedness	\$11,377,143	\$0	\$11,377,143	\$0
	Nurse Family Partnership	\$3,533,482	\$0	\$0	\$3,533,482
100%	<b>Total</b>	<b>\$1,958,256,231</b>	<b>\$962,098,640</b>	<b>\$835,125,479</b>	<b>\$161,032,112</b>

*\*Relative percentage used to spread administrative units/costs across all programs.*