



Wyoming State Fair

2nd set of 10% Budget Reduction Narrative for 0801:

The total for our second installation of 10% budget reductions amount is \$313,684; this reduction will deeply impact the annual Wyoming State Fair as well as the interim operations of the state fairgrounds. The Wyoming State Fair finance committee has made the decision to augment 50% of the total \$313,684 using 455 funds. 100% of this budget reduction will need to be taken out of the Wyoming State Fairs 900 series, which covers contracts including; janitorial, security, ambulance service, electrical service, judges, superintendents, and so many other critical aspects of the fairs operations. After a deep review of the potential for 900 series reductions it became clear that it would sacrifice the integrity of the annual state fair as well as interim operations if a \$313,684 reduction were to be made.

The WSF finance committee has made the decision to augment \$156,842 from fund 455 to help ensure that the 20' and 21' annual state fair events are not negatively impacted to the extent that they would be if a full \$313,684 reduction was made in the 900 series. This augmentation may not be a sustainable solution long term, as fund 455 revenues are based off of non-fair events and campground revenues that have been deeply affected by COVID-19 and the long term camper exodus in Converse County.