

State of Wyoming

**2021-2022**

# Supplemental Budget Request



## Agency 020: Department of Environmental Quality

Prepared for the February 2021 Legislature.

*The information in this budget request has been developed in accordance with the agency plan prepared according to W.S. 28-1-115 & 28-1-116 [W.S. 9-2-1011(b)(vi)].*

### Submitted by:

Signature

Name

**Todd Parfitt**

Title

**Director, Department of Environmental Quality**

### Person(s) responsible for the preparation of this budget:

Luke Esch, Deputy Director, Solid and Hazardous Waste Administrator, & Interim AML Administrator

Kimber Wichmann, Management Services Administrator

Kevin Frederick, Water Quality Administrator

Brian Lovett, Industrial Siting Administrator

Nancy Vehr, Air Quality Administrator

Kyle Wendtland, Land Quality Administrator



State Budget Department

**TABLE OF CONTENTS**

**020 - DEPT. OF ENVIRONMENTAL QUALITY**

**PAGE**

<b>DEPARTMENT SUPPLEMENTAL BUDGET REQUEST SUMMARY TABLE .....</b>	<b>3</b>
<b>DEPARTMENT SUPPLEMENTAL BUDGET NARRATIVE .....</b>	<b>4</b>
<b>0100 - ADMINISTRATION .....</b>	<b>14</b>
0102 - IT OPS & SUPPORT NARRATIVE .....	15
0102 - IT OPS & SUPPORT BUDGET REQUEST .....	17
<b>0200 - AIR QUALITY .....</b>	<b>18</b>
0201 - AIR QUALITY NARRATIVE .....	19
0201 - AIR QUALITY BUDGET REQUEST .....	22
<b>0300 - WATER QUALITY .....</b>	<b>24</b>
0301 - WATER QUALITY DIV. NARRATIVE .....	25
0301 - WATER QUALITY DIV. BUDGET REQUEST .....	27
<b>0400 - LAND QUALITY .....</b>	<b>29</b>
0401 - LAND QUALITY NARRATIVE .....	30
0401 - LAND QUALITY BUDGET REQUEST .....	33
<b>0500 - INDUSTRIAL SITING .....</b>	<b>35</b>
0501 - INDUSTRIAL SITING DIVISION NARRATIVE .....	36
0501 - INDUSTRIAL SITING DIVISION BUDGET REQUEST .....	39
<b>0600 - SOLID WASTE MANAGEMENT .....</b>	<b>40</b>
0601 - SOLID AND HAZ WASTE NARRATIVE .....	41
0601 - SOLID AND HAZ WASTE BUDGET REQUEST .....	45
<b>4400 - ABANDONED MINE RECLAM. ....</b>	<b>47</b>
4401 - ABANDONED MINE RECLAMATION -DEQ NARRATIVE .....	48
4401 - ABANDONED MINE RECLAMATION -DEQ BUDGET REQUEST .....	50

Department Name: DEPT. OF ENVIRONMENTAL QUALITY							Department Number: 020
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
DIVISION							
ADMINISTRATION	0100	7,564,411	(1,717,500)	(50,070)	0	25,035	5,821,876
AIR QUALITY	0200	21,872,981	(194,825)	0	0	0	21,678,156
WATER QUALITY	0300	22,912,139	(644,811)	0	0	0	22,267,328
LAND QUALITY	0400	9,388,577	(55,000)	(223,393)	0	111,032	9,221,216
INDUSTRIAL SITING	0500	689,302	(61,542)	(135,451)	0	67,727	560,036
SOLID WASTE MANAGEMENT	0600	11,982,804	(945,000)	(15,188)	0	7,594	11,030,210
URANIUM RECOVERY PROGRAM	0700	2,081,113	0	0	0	0	2,081,113
ABANDONED MINE RECLAM.	4400	103,067,541	0	105,569	0	(52,623)	103,120,487
SUBSIDENCE LOSS INSURANCE	4600	213,943	0	0	0	0	213,943
TOTAL BY DIVISION		179,772,811	(3,618,678)	(318,533)	0	158,765	175,994,365
OBJECT SERIES							
PERSONNEL	0100	55,062,878	(1,277,552)	(421,505)	0	210,251	53,574,072
SUPPORTIVE SERVICES	0200	5,246,518	(248,252)	(8,000)	0	4,000	4,994,266
RESTRICTIVE SERVICES	0300	2,759,325	0	0	0	0	2,759,325
CENT. SERV./DATA SERV.	0400	541,710	0	0	0	0	541,710
SPACE RENTAL	0500	895,411	0	0	0	0	895,411
GRANTS & AID PAYMENT	0600	2,630,441	0	0	0	0	2,630,441
NON-OPERATING EXPENDITURES	0800	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	112,636,528	(2,092,874)	110,972	0	(55,486)	110,599,140
TOTAL BY OBJECT SERIES		179,772,811	(3,618,678)	(318,533)	0	158,765	175,994,365
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	37,801,840	(3,780,184)	(1,054,102)	0	526,388	33,493,942
FEDERAL FUNDS	X	122,295,844	161,506	105,569	0	(52,623)	122,510,296
OTHER FUNDS	Z	19,675,127	0	630,000	0	(315,000)	19,990,127
TOTAL BY FUNDS		179,772,811	(3,618,678)	(318,533)	0	158,765	175,994,365
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		264	(6)	(2)	0	0	256
AWEC EMPLOYEE COUNT		1	0	0	0	0	1
TOTAL AUTHORIZED EMPLOYEES		265	(6)	(2)	0	0	257

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Department Number: 020

---

## **SECTION 1. STATE OF THE AGENCY**

### **Agency Overview**

With a biennial budget of approximately \$174 million and 265 authorized employees, the Department of Environmental Quality (DEQ) contributes to Wyoming's quality of life through a combination of monitoring, permitting, inspection, enforcement and restoration/remediation activities, which protect, conserve and enhance the environment while supporting responsible stewardship of our state's resources. By minimizing pollution, enabling responsible economic development, and restoring previously polluted and contaminated sites, DEQ provides benefits not just to businesses, but to all citizens of Wyoming, as well as all visitors who benefit from the quality of life we share in this great state.

Of the \$174 million, \$103 million is federal funds for Abandoned Mine Lands (AML). The balance of the previous biennial budget was \$71 million of which approximately \$35 million was General Funds.

### **Agency Background & Structure**

The Department of Environmental Quality (DEQ) was established by the Wyoming Environmental Quality Act and Industrial Development Information and Siting Act pursuant to W.S. §§ 35-11-101 through 2001 and W.S. § 35-12-101 through 119 respectively. As Wyoming's environmental regulatory agency, DEQ is responsible for the implementation and enforcement of delegated federal programs under the Clean Air Act, Clean Water Act, Safe Drinking Water Act, Resource Conservation and Recovery Act, and Surface Mining Control and Reclamation Act, as well as other state environmental regulatory programs.

DEQ consists of seven divisions; Air Quality, Water Quality, Solid and Hazardous Waste, Land Quality, Industrial Siting, Abandoned Mine Lands, and Administration. DEQ has 264 employees located in Cheyenne, Sheridan, Lander, Casper, Rock Springs and Pinedale. Approximately, 64% (170) FTE are located in the Cheyenne office. Together we ensure that Wyoming's natural resources are managed to maximize the economic, environmental and social prosperity of current and future generations. DEQ does this through a combination of monitoring, permitting, enforcement, remediation, and restoration activities which protect conserve and enhance the environment while supporting responsible stewardship of Wyoming's resources. Other important DEQ functions include human resources, accounting, and emergency response. Together DEQ's programs serve over 5,000 businesses operating thousands of facilities across the state.

To effectively deal with legislative mandates and new and on-going environmental management requirements, DEQ continually works to identify efficiency opportunities in programs to optimize staffing and other resources. DEQ continues to develop and maintain IT initiatives, implement LEAN management principles, and optimize internal span of control to improve performance and efficiency of the agency. DEQ continually looks for opportunities to re-structure programs and collaborate with stakeholder groups to make the permitting process more effective and efficient.

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Department Number: 020

---

### **Agency Challenges/Risks/Priorities**

#### Challenges:

- New and emerging contaminants such as per-and polyfluoroalkyl substances (PFAS) and cyanobacteria (blue green algae)
- Increasing number of public records requests (greater than 800 per year)
- Recruiting and retaining specialized positions
- Succession planning with expected retirements and staff turnover
- Developing and maintaining IT solutions for efficient and timely agency actions

#### Priorities:

- Developing a strategy with the Department of Health on addressing harmful algal blooms (HAB)
- Further reductions of ozone precursors in the Upper Green River Basin
- Developing the next regional haze state implementation plan
- Finalize Class VI UIC (carbon sequestration) delegation process with EPA
- Updating IT systems to enhance productivity and efficiency

#### Risks:

- Loss of institutional knowledge and loss of continuity of operations due to retirements and staff turnover
- Reduction in federal funding
- Cost of operations increasing and outpacing needs thereby putting more pressure on the general fund

### **Agency Successes and Efficiencies**

#### Successes:

- 14 stream and river segments totaling more than 150 miles have been restored
- Emission reduction – 6,402 tons of VOCs and 1,651 tons of NOx reduced through permitting from 2008 – 2017 in Upper Green River Basin
- Replaced 47 diesel school buses with clean diesel or propane buses (annual reduction of 11 tons of NOx)
- Water Quality Laboratory – implemented a need based maintenance program resulting in savings of nearly \$50,000
- Established Agreement State Authority with the Nuclear Regulatory Commission (NRC). The agreement allows the Agency to regulate uranium recovery operations within the state.
- Signed MOA with EPA on Self Audit in October 2018 resulting in an increase in self audits and a reduction in emissions
- Since program inception, AML has reclaimed over 25,000 acres of habitat and rangeland and 127 miles of impaired streams

#### Efficiencies:

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Department Number: 020

---

- Transparency – The Agency established an online system for managing public records requests. The system allows the public to view requests and previously requested data
- Paper reduction – scanned an estimated 2.5 million documents into electronic documents which are publicly accessible
- LEAN management initiatives - worked with numerous associations to identify ways to streamline permit applications
- Water Quality Laboratory – improved sample analysis turnaround time to an average of 16 days a 20% efficiency gain
- IT initiatives – IMPACT web-based system allows improved flow of information, provides better service to industry, improves data quality and increases transparency; WYWASTE consolidates programs into one single database tool that tracks work flows, permitting activities and inspection information; MIDAS allows for the streamlining of work flows and provides for a single source of information by accessing mine operations data, conducting electronic permitting and viewing permit documents

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Department Number: 020

**SECTION 3. DEPARTMENT STATUTORY AUTHORITY**

The Department of Environmental Quality's statutory authority is based on the Environmental Quality Act, (W.S.35-11-101 through W.S.35-11-2005), and the Industrial Development Information and Siting Act (W.S.35-12-101 through W.S.35-12-119.) The Department, through the Environmental Quality Act, administers specific federal environmental laws through the delegation of authority from the federal government. This results in the State controlling its own environmental programs while receiving federal grant funding to offset the cost of these delegated programs. Federal laws which are applied in Wyoming's environmental programs include the following:

Air Quality	-	Clean Air Act (42 U.S.C. 7401 et seq.)(P.L.101-549)
Water Quality	-	Water Pollution Control Act (P.L.92-500)
		Safe Drinking Water Act (P.L.93-523)
		DOE - F. E. Warren Cooperative Agreement
Land Quality	-	Surface Mining Control & Reclamation Act (P.L.95-87)
Uranium Recovery Program	-	Atomic Energy Act of 1954 42 U.S.C § 204, as amended
Solid and Hazardous Waste	-	Resource Conservation & Recovery Act (P.L.95-580)(P.L.98-616)
		Solid Waste Disposal Act (P.L.89-272)
		Resource Recovery Act (P.L.91-512)
Abandoned Mine Lands	-	Surface Mining Control & Reclamation Act (P.L.95-87)

**SECTION 5. DEPARTMENT PRIORITIES**

020 - Department of Environmental Quality								
Priority	Division	Unit #	Program Name / Description	\$	GF	FF	OF	# of Positions
	0100	0101	ADMINISTRATION / ADMINISTRATION	\$3,408,843	\$3,408,843	\$0	\$0	14
	0100	0102	ADMINISTRATION / IT DIVISION	\$4,155,568	\$4,155,568	\$0	\$0	1
1	0200	0201	AIR QUALITY	\$21,872,981	\$6,991,445	\$1,531,570	\$13,349,966	76
2	0300	0301	WATER QUALITY	\$22,912,139	\$12,892,133	\$9,620,006	\$400,000	70
3	0600	0601	SOLID AND HAZARDOUS WASTE	\$11,982,804	\$4,868,446	\$3,484,253	\$3,630,105	43
4	0400	0401	LAND QUALITY	\$9,388,577	\$4,796,103	\$4,592,474	\$0	40
	0700	0701	URANIUM RECOVERY PROGRAM	\$2,081,113	\$0	\$0	\$2,081,113	6
5	4400	4401	ABANDONED MINE RECLAMATION	\$103,067,541	\$0	\$103,067,541	\$0	12.5
	4600	4601	SUBSIDENCE LOSS INSURANCE	\$213,943	\$0	\$0	\$213,943	.5
6	0500	0501	INDUSTRIAL SITING	\$689,302	\$689,302	\$0	\$0	2

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Department Number: 020

			<b>TOTALS</b>	<b>\$179,772,811</b>	<b>\$37,801,840</b>	<b>\$122,295,844</b>	<b>\$19,675,127</b>	<b>265</b>
--	--	--	---------------	----------------------	---------------------	----------------------	---------------------	------------

**DEQ Program Prioritization:**

**#1 Air Quality Division** - The Air Quality Division protects the public health and welfare from the harmful effects of air pollution by implementing an aggressive program which includes: the detailed review and issuance of initial construction New Source Review (NSR) permits for new and modified air pollution sources; the review and issuance of operating permits (Title V) for major sources; ensuring compliance with permit terms and regulatory requirements; a strong planning activity to identify critical air pollution control needs arising from energy development; prepare state implementation plans (SIP) and rules to ensure we maintain compliance with state and national ambient air quality standards and preserve state primacy to implement requirements of the Clean Air Act.

**#2 Water Quality Division** - The purpose of the Water Quality Division is to protect and restore the quality of Wyoming's surface water and groundwater resources so that they are available for existing and potential designated uses. We do this through permitting, monitoring, inspections, sampling, lab analysis, enforcement, education, and technology transfer between other government agencies and the private sector.

**#3 Solid and Hazardous Waste Division** - This Division regulates the storage, treatment, and disposal of municipal solid waste, industrial waste, and hazardous waste to ensure that these activities do not harm people or damage the environment. Additionally, the Division operates both voluntary and non-voluntary environmental remediation programs to oversee the cleanup of contaminated sites to ensure that future uses of these sites do not expose people to toxic conditions and to ensure that any harm to the environment is mitigated. Finally, the Division administers a program to regulate certain storage tanks that store and dispense regulated petroleum products and/or hazardous substances and to remediate these sites at state expense when these facilities experience a release of a regulated substance. The above work is accomplished through a combination of permitting, monitoring, inspections, document reviews, enforcement actions, state government contracts, education and outreach seminars, and pollution prevention activities.

**#4 Land Quality Division** - The Land Quality Division ensures that mining and exploration is conducted in a manner that protects the public and the environment from harmful impacts. The division also ensures the land after mining is reclaimed to a condition that is equal or better than it was prior to mining. The major program activities are the regulation of the coal mining industry and, the regulation of all other solid mineral mining activities across the state, including bentonite, uranium, trona, sand & gravel, rare earth elements, limestone, sandstone, scoria, and numerous other rock and mineral types. In both cases this includes permitting, monitoring, compliance, and bonding. The Uranium Recovery Program was established October 2018 and is a subset of the Land Quality Division.

**#5 Abandoned Mine Land Division** - The Abandoned Mine Land Program reclaims historic coal and non-coal mines that were abandoned prior to the passage of the Surface Mining Control and Reclamation Act in 1977. The program also addresses current and on-going impacts to communities that experience mine subsidence related impacts from past underground coal mining. Subsidence Insurance is managed by this program.

**#6 Industrial Siting Division** - The Industrial Siting Division (ISD) permits and monitors the construction of large industrial facilities in Wyoming under the Industrial Siting Act to ensure there are no threats of serious injury to the environment or socio-economic conditions in the affected area. ISD also manages all of the bond instruments of the agency.

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Department Number: 020

---

**Administration Division** - Administration is not separately prioritized. It is critical to the operation and support of all the other Agency Programs (Divisions). Administration performs business services to support DEQ programs, including financial management, grants management, contract management, human resource management, outreach, emergency response, and IT operations.

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Department Number: 020

**- SECTION 8. STEP TWO COVID 19 REDUCTION PRIORITIES**

020 - Department of Environmental Quality									
2021-2022 Step Two COVID19 Reduction Priorities									
Priority	Unit #	Description	Department Reduction		Governor's Recommendation				
			Amount	Pos	Amount	GF	FF	OF	Pos
1	0501	Step Two COVID19 Reduction - Industrial Siting Division; 100 Series - Reduce Amount for Council Salaries, 200 Series -Reduce Support Costs, 900 Series - Reduce Professional Services	(\$61,542)	0	(\$61,542)	(\$61,542)	\$0	\$0	0
2	0601	Step Two COVID19 Reduction - Solid and Hazardous Waste Division; 100 Series - Elimination of 2 Positions, 200 Series - Reduce Support Costs, 900 Series - Eliminate P2 Program, Reduce Available Amount for Unanticipated Hazards, Reduce Professional Services	(\$945,000)	-2	(\$945,000)	(\$945,000)	\$0	\$0	-2
3	0401	Step Two COVID19 Reduction - Land Quality Division; 100 Series - Reduce Budgeted Salaries to Actual Salaries, 200 Series - Reduce Support Costs, 900 Series - Reduce Professional Services	(\$55,000)	0	(\$55,000)	(\$55,000)	\$0	\$0	0
4	0102	Step Two COVID19 Reduction - IT Ops and Support; 900 Series - Reduce Operations & Maintenance Contracts, Defer Efficiencies Created Through New Development & System Upgrades to Meet Goal of Becoming Substantially Paperless	(\$1,717,500)	0	(\$1,717,500)	(\$1,717,500)	\$0	\$0	0
5	0301	Step Two COVID19 Reduction - Water Quality Division; 100 Series - Position Repurposed to a Federal Program & Reduce Budgeted Salaries to Actual Salaries, 900 Series - Reduce Available	(\$644,811)	0	(\$644,811)	(\$806,317)	\$161,506	\$0	0

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Department Number: 020

		Amount for Emergency Response & Eliminate Consulting Services							
6	0201	Step Two COVID19 Reduction - Air Quality Division; 100 Series Elimination of 4 Positions & Reduce Budgeted Salaries to Actual Salaries	(\$194,825)	-4	(\$194,825)	(\$194,825)	\$0	\$0	-4
Totals			(\$3,618,678)	-6	(\$3,618,678)	(\$3,780,184)	\$161,506	\$0	-6
General Fund			(\$3,780,184)						
Federal Funds			\$161,506						
Other Funds			\$0						
<b>Total Reductions</b>			(\$3,618,678)						

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Department Number: 020

**- SECTION 9. STEP THREE COVID 19 REDUCTION PRIORITIES**

020 - Department of Environmental Quality									
2021-2022 Step Three COVID19 Reduction Priorities									
Priority	Unit #	Description	Department Reduction		Governor's Recommendation				
			Amount	Pos	Amount	GF	FF	OF	Pos
1	0501	Step Three COVID 19 Reduction - Industrial Siting Division; 100 Series - Repurpose Half of Position to Abandoned Mine Lands & Reclass Position Down	(\$135,451)	(.5)	(\$135,451)	(\$135,451)	\$0	\$0	(.5)
1	4401	Step Three COVID 19 Reduction - Abandoned Mine Lands; 100 Series - Repurpose Half of Industrial Siting Position to Abandoned Mine Lands & Reclass Position Down	\$105,569	.5	\$105,569	\$0	\$105,569	\$0	.5
2	0601	Step Three COVID 19 Reduction - Solid and Hazardous Waste Division; Increase Hazardous Waste Fees and Decrease General Funds, 900 Series - Reduce Available Amount for Unanticipated Hazards	(\$15,188)	0	(\$15,188)	(\$645,188)	\$0	\$630,000	0
3	0401	Step Three COVID 19 Reduction - Land Quality Division; 100 Series - Elimination of 2 Positions & Repurpose Half of Position to Uranium Recovery Program, 200 Series - Reduce Support Costs	(\$223,393)	(2)	(\$223,393)	(\$223,393)	\$0	\$0	(2)
4	0102	Step Three COVID 19 Reduction - IT Ops and Support; 900 Series - Reduce Maintenance Contracts	(\$50,070)	0	(\$50,070)	(\$50,070)	\$0	\$0	0
Totals			(\$318,533)	(2)	(\$318,533)	(\$1,054,102)	\$105,569	\$630,000	(2)
			General Fund		(\$1,054,102)				
			Federal Funds		\$105,569				

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Department Number: 020

Other Funds	\$630,000
<b>Total Reductions</b>	<b>(\$318,533)</b>
* - Requires statutory change. See Section D Statutory Change narrative in Section Three COVID Reductions	

Department Name: DEPT. OF ENVIRONMENTAL QUALITY Division Name: ADMINISTRATION				Department Number: 020 Division Number: 0100			
1	2	3	4	5	6	7	
Division	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
UNIT							
ADMINISTRATION	0101	3,408,843	0	0	0	0	3,408,843
IT OPS & SUPPORT	0102	4,155,568	(1,717,500)	(50,070)	0	25,035	2,413,033
TOTAL BY UNIT		7,564,411	(1,717,500)	(50,070)	0	25,035	5,821,876
OBJECT SERIES							
PERSONNEL	0100	3,154,688	0	0	0	0	3,154,688
SUPPORTIVE SERVICES	0200	1,138,607	0	0	0	0	1,138,607
CENT. SERV./DATA SERV.	0400	250,172	0	0	0	0	250,172
CONTRACTUAL SERVICES	0900	3,020,944	(1,717,500)	(50,070)	0	25,035	1,278,409
TOTAL BY OBJECT SERIES		7,564,411	(1,717,500)	(50,070)	0	25,035	5,821,876
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	7,564,411	(1,717,500)	(50,070)	0	25,035	5,821,876
TOTAL BY FUNDS		7,564,411	(1,717,500)	(50,070)	0	25,035	5,821,876
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		15	0	0	0	0	15
TOTAL AUTHORIZED EMPLOYEES		15	0	0	0	0	15

Department Name: DEPT. OF ENVIRONMENTAL QUALITY  
 Division Name: ADMINISTRATION  
 Unit Name: IT OPS & SUPPORT

**Wyoming On Line Financial Codes**

<b>DEPT</b>	<b>DIVISION</b>	<b>UNIT</b>	<b>FUND</b>	<b>APPR</b>
020	0100	0102	001	101

**SECTION 1. UNIT STATUTORY AUTHORITY**

Reference(s): 35-11-108; 35-11-109; 35-11-209

**SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

**PRIORITY # 4 – STEP TWO COVID19 reduction IT Ops and Support; 900 Series - Reduce Operations & Maintenance Contracts, Defer Efficiencies Created Through New Development & System Upgrades to Meet Goal of Becoming Substantially Paperless**

**A. EXPLANATION OF REDUCTION:** IT reductions totaling \$1,717,500. The cuts detailed below were taken from the 900 series and reflect reductions in both operations and maintenance (O&M) and new development.

**B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

Object Code	Amount	Funding Source
1 0901 - Contract Services	(\$530,000)	100% 1001
2 0903 - One Time Project	<u>(\$1,187,500)</u>	100% 1001
Total	(\$1,717,500)	100% 1001 General Fund

**C. REDUCTION IMPACT:**

900 Series: Reduction to the Operations and Maintenance (O&M) (\$530,000) from review of the O&M contracts. Based on historical spending patterns, we have reduced the following contracts to cover critical support requests to maintain regulatory requirements.

The contracts impact all divisions and programs and include:

- (1) Site Profiler (2) ENVITE (3) OpenNode (4) Public Web (5) The Graduated Environmental Management (GEM) (6) WYPDES (7) Surface Watering Monitoring (SWM) (8) MIDAS (9) IMPACT (10) WYWASTE

Reduction to new development and enhancements (\$1,187,500) within the 900 series include the following:

- (1) Development of Common/Efficient Platform for Water Quality Division (WQD) Applications - The WQD currently has several aged applications in production for its three major permitting programs (GEM, WYPDES and Water and Wastewater). Deferring the Water Quality Consolidation project will require the agency to sustain antiquated legacy applications which are maintenance intensive. The agency, and industry, will be less efficient by using independent legacy applications vs. an efficient consolidated division wide application. Some permittees may elect to use paper systems, creating further inefficiencies within WQD.

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Division Name: ADMINISTRATION

Unit Name: IT OPS & SUPPORT

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
020	0100	0102	001	101

(2) IMPACT - is the central repository for entering, storing, and reporting air quality information related to facilities, permits, emissions and compliance data. Deferring the IMPACT development and enhancement plan will delay improved efficiencies to industry and the public. Deferring this project creates inefficiencies for industry including final reports review, streamlining e-payments for permits, improved internal workflows and improved transparency to the public and industry.

**GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$1,187,500 is one-time funding.*

**SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

**PRIORITY 4 – STEP THREE COVID 19 Reduction - IT Ops and Support; 900 Series - Reduce Maintenance Contract**

**A. EXPLANATION OF REDUCTION:** IT reductions totaling \$50,070. The reductions detailed below include 900 series.

**B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

Object Code	Amount	Funding Source
1 0901 - Contract Services	(\$50,070)	100% 1001
Total	(\$50,070)	100% 1001 General Fund

**C. REDUCTION IMPACT:**

900 Series (\$50,070GF). Reduction of an IT hosting datacenter contract.

**GOVERNOR'S RECOMMENDATION**

*I recommend approval of this budget reduction of (\$50,070). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$25,035) be reduced this biennium and the on-going portion of this reduction amount of (\$25,035) be biennialized for BFY 2023-2024.*

Department Name: DEPT. OF ENVIRONMENTAL QUALITY Division Name: ADMINISTRATION Unit Name: IT OPS & SUPPORT			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			020	0100	0102	001	101
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
SALARIES CLASSIFIED	0103	106,445	0	0	0	0	106,445
EMPLOYER PD BENEFITS	0105	29,366	0	0	0	0	29,366
EMPLOYER HEALTH INS BENEFITS	0196	51,982	0	0	0	0	51,982
RETIREEES INSURANCE	0197	651	0	0	0	0	651
PERSONNEL	0100	188,444	0	0	0	0	188,444
EQUIPMENT REP & MNTC	0202	486	0	0	0	0	486
COMMUNICATION	0204	17,458	0	0	0	0	17,458
DUES-LICENSES-REGIST	0207	9,848	0	0	0	0	9,848
ADVERTISING-PROMOT	0208	9,698	0	0	0	0	9,698
MISCELLANEOUS	0210	8,243	0	0	0	0	8,243
TRAVEL IN STATE	0221	11,554	0	0	0	0	11,554
TRAVEL OUT OF STATE	0222	1,170	0	0	0	0	1,170
PERMANENTLY ASSIGNED VEHICLES	0223	5,790	0	0	0	0	5,790
OFFICE SUPPL-PRINTNG	0231	19,968	0	0	0	0	19,968
EDUCA-RECREATNL SUPP	0236	1,939	0	0	0	0	1,939
SOFT GOODS&HOUSEKPNG	0237	970	0	0	0	0	970
SOFTWARE	0240	73,551	0	0	0	0	73,551
IT HARDWARE	0242	147,940	0	0	0	0	147,940
EQUIPMENT RENTAL	0252	0	0	0	0	0	0
MAINTENANCE AGREEMENTS	0292	531,080	0	0	0	0	531,080
SUPPORTIVE SERVICES	0200	839,695	0	0	0	0	839,695
CENTRAL-SER DATA-SER	0410	221,215	0	0	0	0	221,215
TELECOMMUNICATIONS	0420	4,020	0	0	0	0	4,020
CENT. SERV./DATA SERV.	0400	225,235	0	0	0	0	225,235
CONTRACT SERVICES	0901	1,714,694	(530,000)	(50,070)	0	25,035	1,159,659
SPECIAL PROJ & SVCS	0903	1,187,500	(1,187,500)	0	0	0	0
CONTRACTUAL SERVICES	0900	2,902,194	(1,717,500)	(50,070)	0	25,035	1,159,659
EXPENDITURE TOTALS		4,155,568	(1,717,500)	(50,070)	0	25,035	2,413,033
SOURCE OF FUNDING							
GENERAL FUND	1001	4,155,568	(1,717,500)	(50,070)	0	25,035	2,413,033
GENERAL FUND - EFFECTIVE IMMED	1001EI	0	0	0	0	0	0
GENERAL FUND/BRA	G	4,155,568	(1,717,500)	(50,070)	0	25,035	2,413,033
TOTAL FUNDING		4,155,568	(1,717,500)	(50,070)	0	25,035	2,413,033
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		1	0	0	0	0	1
TOTAL AUTHORIZED EMPLOYEES		1	0	0	0	0	1

Department Name: DEPT. OF ENVIRONMENTAL QUALITY Division Name: AIR QUALITY			Department Number: 020 Division Number: 0200				
1	2	3	4	5	6	7	
Division	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
UNIT							
AIR QUALITY	0201	21,872,981	(194,825)	0	0	0	21,678,156
TOTAL BY UNIT		21,872,981	(194,825)	0	0	0	21,678,156
OBJECT SERIES							
PERSONNEL	0100	15,312,680	(703,423)	0	0	0	14,609,257
SUPPORTIVE SERVICES	0200	1,083,167	0	0	0	0	1,083,167
RESTRICTIVE SERVICES	0300	210,698	0	0	0	0	210,698
CENT. SERV./DATA SERV.	0400	100,763	0	0	0	0	100,763
SPACE RENTAL	0500	378,018	0	0	0	0	378,018
CONTRACTUAL SERVICES	0900	4,787,655	508,598	0	0	0	5,296,253
TOTAL BY OBJECT SERIES		21,872,981	(194,825)	0	0	0	21,678,156
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	6,991,445	(194,825)	0	0	0	6,796,620
SPECIAL REVENUE	SR	13,349,966	0	0	0	0	13,349,966
FEDERAL FUNDS	X	1,531,570	0	0	0	0	1,531,570
TOTAL BY FUNDS		21,872,981	(194,825)	0	0	0	21,678,156
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		76	(4)	0	0	0	72
AWEC EMPLOYEE COUNT		0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		76	(4)	0	0	0	72

Department Name: DEPT. OF ENVIRONMENTAL QUALITY  
 Division Name: AIR QUALITY  
 Unit Name: AIR QUALITY

Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
020	0200	0201	001	201

**SECTION 1. UNIT STATUTORY AUTHORITY**

Reference(s): W.S. 35-11-201 et. seq.

**SECTION 3. SPECIAL REVENUE FUND HISTORY**

**OTHER FUND USAGE HISTORY**

**Agency Fund 110 - Air Quality OPP Fees**

	13/14	15/16	17/18	Estimate 19/20	Estimate 21/22
<b>Beginning Balance</b>	\$1,294,872	\$3,253,610	\$546,794	\$5,396,097	\$5,396,097
<b>- Expenditures Unit 0230</b>	(\$6,626,453)	(\$7,905,089)	(\$6,975,985)	(\$9,349,726)	(\$9,940,907)
<b>+ Revenue</b>	\$8,585,191	\$5,198,273	\$11,825,288	\$9,349,726	\$9,940,907
<b>Ending Balance</b>	\$3,253,610	\$546,794	\$5,396,097	\$5,396,097	\$5,396,097

Presentation is cash basis.

**Current balance as of this report - \$5,396,097 as of June 30, 2018**

**Statutory Authority W.S. 35-11-211**

**Fund Description and restrictions -** This fund is used to account for the expenses and revenues associated with construction and modification permits acted upon under the Operating Permit Program (major sources) and the expenses associated with the Small Business Assistance Program. Permit fees for major sources cover the costs of reviewing and acting upon any permit application including construction and modification permit applications; implementing and enforcing permits; emissions and ambient monitoring; preparing regulations and guidance; modeling analysis and demonstrations; preparing emission and source inventories and tracking emissions; permit-related functions performed by the department; development and administration of the state small business

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Division Name: AIR QUALITY

Unit Name: AIR QUALITY

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
020	0200	0201	001	201

assistance program; and information management activities. The fees are subject to legislative appropriation and solely for development and administration of the Operating Permit Program (W.S. 35-11-211(c)).

The estimate for 19/20 and 21/22 is based solely on the 19/20 approved budget and 21/22 proposed budget, however, the department expects revenue to decline over the next four fiscal years. The fee is based on tons of emissions for major sources and better emissions controls, reduced operating levels and closures will reduce emissions tonnage and fees. Expenditures are expected to remain flat or increase slightly depending on contractor costs. Because of EPA minimum standards, the program's costs are largely fixed and consist of monitoring, modeling, permitting and inspection costs. Decreases in emissions will have no impact on permitting, monitoring or modeling costs and, as long as inspectable units remain fairly constant, inspection costs will remain the same.

The agency's current rate is \$34.50/ton, one of, if not the lowest per ton emissions fee in the country when compared to states with similar fee structures. Indeed, EPA's presumptive per ton fee for programs using a fee structure based on emissions tonnage is \$51.06/ton. DEQ's fee remains at \$34.50/ton. The department strives to maintain a cash balance sufficient to support the program without imposing undue costs on industries or creating volatility in the per ton fee. The agency will continue to closely monitor revenues and expenditures and make recommendations for increases or decreases in fees as appropriate and necessary.

**Revenue Sources Codes & Descriptions:**

2918 OPP Air Quality Emissions Fees

**SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

**PRIORITY # 6 – STEP TWO COVID19 Reduction - Air Quality Division; 100 Series Elimination of 4 Positions & Reduce Budgeted Salaries to Actual Salaries**

**A. EXPLANATION OF REDUCTION:** AQD reductions total \$194,825GF. The reductions detailed below include 100 Series.

**B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

Object Code	Amount	Funding Source
1 0103 - Salary	(\$438,104)	28% 1001, 7% 7548, 15% 2914, 50% 2918
2 0105 - Benefits	(\$265,319)	28% 1001, 7% 7548, 15% 2914, 50% 2918
3 0901 -Contract Services	\$508,598	9% 7548, 21% 2914, 70% 2918
Total	(\$194,825)	100% 1001
	(\$194,825)	100% 1001 General Funds

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Division Name: AIR QUALITY

Unit Name: AIR QUALITY

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
020	0200	0201	001	201

**C. REDUCTION IMPACT:**

100 Series (\$194,825GF)

(1) Position #TBD01 (\$48,274GF/\$16,092FF/\$114,429OF). AQD personnel reduction from the Rules and State Implementation Program. AQD’s proposed reduction of one position from the Rules and State Implementation Program will result in increased timeframes to adopt and revise agency rules and state plans; a decreased ability to review and comment on proposed federal actions; and a decreased ability to participate in and provide Wyoming’s perspective in regional and national forums such as WESTAR, AAPCA, and others.

(2) Position#TBD02 (\$37,705GF/\$12,568FF/\$89,373OF). AQD personnel reduction from the District Administrative Support team. AQD’s proposed reduction of one position from the District Administrative Support team will result in a decreased ability to provide assistance to AQD and DEQ staff at one of the District offices, and a decreased ability to provide assistance to or respond to public and industry inquiries at that District office. This will result in AQD and DEQ staff having to perform these functions. That will lead to increased length of time for AQD and DEQ staff to also perform other job responsibilities.

(3) Position #TBD03 (\$53,769GF/\$0FF/\$125,461OF). AQD personnel reduction from the Compliance Program team. AQD’s proposed reduction of one position from the Compliance Program will result in a shift of responsibilities to remaining district staff and ultimately result in: a decreased ability to provide compliance assistance to industry within the affected AQD District; decreased AQD review and oversight of industrial activities done through activities compliance report reviews and inspections; decreased ability to respond to citizen complaints and inquiries; a potential decreased ability to respond to or an untimely response to air quality pollution episodes; and potential increased length of time to review annual emission inventory reports; and increase the length of time required for district staff to perform their existing responsibilities.

(4) Position #TBD04 (\$40,077GF/\$13,359FF/\$94,998OF). AQD personnel reduction from the New Source Review construction permitting program. AQD’s proposed reduction of one position from the New Source Review construction permitting program will result in increasing the length of time it takes for the AQD to review and issue permits.

(5) Position # TBD09 Reducing budgeted salaries to actual salaries (\$15,000GF/\$5,635FF/\$36,683OF).

(6) The Federal Funds and Other Funds reduced in 100 Series will be moved to 900 Series.

**GOVERNOR’S RECOMMENDATION**

***I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.***

Department Name: DEPT. OF ENVIRONMENTAL QUALITY Division Name: AIR QUALITY Unit Name: AIR QUALITY			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			020	0200	0201	001	201
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
SALARIES CLASSIFIED	0103	10,007,368	(438,104)	0	0	0	9,569,264
EMPLOYER PD BENEFITS	0105	2,705,270	(113,042)	0	0	0	2,592,228
AWEC SALARY & BENEFITS	0110	0	0	0	0	0	0
EMPLOYER HEALTH INS BENEFITS	0196	2,539,113	(149,639)	0	0	0	2,389,474
RETIREEES INSURANCE	0197	60,929	(2,638)	0	0	0	58,291
PERSONNEL	0100	15,312,680	(703,423)	0	0	0	14,609,257
EQUIPMENT REP & MNTC	0202	21,393	0	0	0	0	21,393
UTILITIES	0203	13,938	0	0	0	0	13,938
COMMUNICATION	0204	35,017	0	0	0	0	35,017
DUES-LICENSES-REGIST	0207	36,059	0	0	0	0	36,059
ADVERTISING-PROMOT	0208	345,250	0	0	0	0	345,250
MISCELLANEOUS	0210	7,721	0	0	0	0	7,721
TRAVEL IN STATE	0221	118,440	0	0	0	0	118,440
TRAVEL OUT OF STATE	0222	31,578	0	0	0	0	31,578
PERMANENTLY ASSIGNED VEHICLES	0223	216,621	0	0	0	0	216,621
OFFICE SUPPL-PRINTNG	0231	57,441	0	0	0	0	57,441
MEDICAL-LAB SUPPLIES	0235	2,064	0	0	0	0	2,064
EDUCA-RECREATNL SUPP	0236	0	0	0	0	0	0
SOFT GOODS&HOUSEKPNG	0237	4,119	0	0	0	0	4,119
OTH REPAIR-MAINT SUP	0239	2,721	0	0	0	0	2,721
OFFICE EQUIP-FURNISH	0241	1,000	0	0	0	0	1,000
IT HARDWARE	0242	1,960	0	0	0	0	1,960
EDUCATION-RECRE-TECH	0246	100,000	0	0	0	0	100,000
REAL PROPERTY RENTAL	0251	70,270	0	0	0	0	70,270
EQUIPMENT RENTAL	0252	17,575	0	0	0	0	17,575
SUPPORTIVE SERVICES	0200	1,083,167	0	0	0	0	1,083,167
COST ALLOCATION	0301	210,698	0	0	0	0	210,698
RESTRICTIVE SERVICES	0300	210,698	0	0	0	0	210,698
TELECOMMUNICATIONS	0420	100,763	0	0	0	0	100,763
CENT. SERV./DATA SERV.	0400	100,763	0	0	0	0	100,763
SPACE RENTAL	0520	378,018	0	0	0	0	378,018
SPACE RENTAL	0500	378,018	0	0	0	0	378,018
CONTRACT SERVICES	0901	3,247,555	508,598	0	0	0	3,756,153
SPECIAL PROJ & SVCS	0903	1,100	0	0	0	0	1,100
ENVIRONMENTAL SERVICES	0906	1,539,000	0	0	0	0	1,539,000
CONTRACTUAL SERVICES	0900	4,787,655	508,598	0	0	0	5,296,253
EXPENDITURE TOTALS		21,872,981	(194,825)	0	0	0	21,678,156
SOURCE OF FUNDING							

Department Name: DEPT. OF ENVIRONMENTAL QUALITY Division Name: AIR QUALITY Unit Name: AIR QUALITY			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			020	0200	0201	001	201
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
GENERAL FUND	1001	6,991,445	(194,825)	0	0	0	6,796,620
GENERAL FUND/BRA	G	6,991,445	(194,825)	0	0	0	6,796,620
NSR/AIR QUALITY NSR FEES	2914	3,265,014	0	0	0	0	3,265,014
OPP/AIR QUALITY EMISSION FEES	2918	10,084,952	0	0	0	0	10,084,952
MISCELLANEOUS PRIVATE SOURCES	6201	0	0	0	0	0	0
SPECIAL REVENUE	SR	13,349,966	0	0	0	0	13,349,966
66.605 EPA PRFRM PARTSHP GRNT	7548	1,531,570	0	0	0	0	1,531,570
FEDERAL FUNDS	X	1,531,570	0	0	0	0	1,531,570
TOTAL FUNDING		21,872,981	(194,825)	0	0	0	21,678,156
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		76	(4)	0	0	0	72
AWEC EMPLOYEE COUNT		0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		76	(4)	0	0	0	72

Department Name: DEPT. OF ENVIRONMENTAL QUALITY				Department Number: 020			
Division Name: WATER QUALITY				Division Number: 0300			
1	2	3	4	5	6	7	
Division	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
UNIT							
WATER QUALITY DIV.	0301	22,912,139	(644,811)	0	0	0	22,267,328
TOTAL BY UNIT		22,912,139	(644,811)	0	0	0	22,267,328
OBJECT SERIES							
PERSONNEL	0100	14,532,184	(138,887)	0	0	0	14,393,297
SUPPORTIVE SERVICES	0200	1,205,848	0	0	0	0	1,205,848
RESTRICTIVE SERVICES	0300	613,073	0	0	0	0	613,073
CENT. SERV./DATA SERV.	0400	76,603	0	0	0	0	76,603
SPACE RENTAL	0500	229,486	0	0	0	0	229,486
GRANTS & AID PAYMENT	0600	2,570,441	0	0	0	0	2,570,441
CONTRACTUAL SERVICES	0900	3,684,504	(505,924)	0	0	0	3,178,580
TOTAL BY OBJECT SERIES		22,912,139	(644,811)	0	0	0	22,267,328
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	12,892,133	(806,317)	0	0	0	12,085,816
SPECIAL REVENUE	SR	400,000	0	0	0	0	400,000
FEDERAL FUNDS	X	9,620,006	161,506	0	0	0	9,781,512
TOTAL BY FUNDS		22,912,139	(644,811)	0	0	0	22,267,328
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		70	0	0	0	0	70
TOTAL AUTHORIZED EMPLOYEES		70	0	0	0	0	70

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Division Name: WATER QUALITY

Unit Name: WATER QUALITY DIV.

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
020	0300	0301	001	301

**SECTION 1. UNIT STATUTORY AUTHORITY**

Reference(s):W.S. 35-11-301 et. seq. To maintain primacy under the federal Clean Water Act and portions of the Safe Drinking Water Act.

**SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

**PRIORITY # 5 – STEP TWO COVID19 Reduction - Water Quality Division; 100 Series - Position Repurposed to a Federal Program & Reduce Budget Salaries to Actual Salaries, 900 Series - Reduce Available Amount for Emergency Response & Eliminate Consulting Services**

**A. EXPLANATION OF REDUCTION:** WQD reductions totaling (\$806,317). The reductions detailed below include 100 Series and 900 Series. Adjustments will be made to how business is conducted in WQD to accommodate the proposed reduction in general funds available.

**B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

Object Code	Amount	Funding Source
1 0103 Salary	(\$110,681)	
2 0105 Benefits	(\$28,206)	
3 0901 Contracts	(\$345,924)	
2 0902 Consulting Services	(\$160,000)	
Total	(\$644,811)	
	(\$806,317)	1001 General Fund
	\$161,506	7535 Dept of Defense

**C. REDUCTION IMPACT:**

100 Series (\$261,506GF)

(1) Position #TBD05(\$161,506GF/\$-161,506FF/\$00F) – This position will be transferred to the Federal Facilities Program (funded by federal funds) to help oversee increased workloads associated with investigation and cleanup of formerly used defense sites (e.g. Atlas Missile Sites, Air National Guard Sites, etc.) and FE Warren AFB. The position previously was funded by DEQ’s EPA Grant and General Funds. This position transfer will result in current workload responsibilities shifting to other staff and may result in delays of permit issuance, inspections, and enforcement actions.

(2) Position # TBD10 - Reducing budgeted salaries to actual salaries (\$100,000GF/\$38,887FF/\$00F).

(3) The Federal Funds reduced in 100 Series will be moved to 900 Series.

**Department Name:** DEPT. OF ENVIRONMENTAL QUALITY

**Division Name:** WATER QUALITY

**Unit Name:** WATER QUALITY DIV.

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
020	0300	0301	001	301

900 Series – (\$544,811) Contract and Consulting Services. These items cover the Division’s Emergency Response (901) and Consulting Services (902) budgets. Funds are used to support investigation and response actions to reported environmental contamination events that arise with potential impacts that can present a significant, if not immediate threat to human health and the environment. Examples include the Pavillion Area Groundwater Investigation, the Gillette-Madison Wellfield Investigation, and WQD’s investigation into potential PFOA/PFAS contamination of drinking water supplies. The reduction of these funds will be minimized in the short term by the agency’s ability to utilize one-time funds collected for fines and penalties. (Ref. WS §35-11-701).

**GOVERNOR’S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

Department Name: DEPT. OF ENVIRONMENTAL QUALITY Division Name: WATER QUALITY Unit Name: WATER QUALITY DIV.			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			020	0300	0301	001	301
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
SALARIES CLASSIFIED	0103	9,493,753	(110,681)	0	0	0	9,383,072
EMPLOYER PD BENEFITS	0105	2,572,610	(27,543)	0	0	0	2,545,067
AWEC SALARY & BENEFITS	0110	0	0	0	0	0	0
EMPLOYER HEALTH INS BENEFITS	0196	2,407,990	(1)	0	0	0	2,407,989
RETIREEES INSURANCE	0197	57,831	(662)	0	0	0	57,169
PERSONNEL	0100	14,532,184	(138,887)	0	0	0	14,393,297
EQUIPMENT REP & MNTC	0202	36,964	0	0	0	0	36,964
UTILITIES	0203	287	0	0	0	0	287
COMMUNICATION	0204	24,666	0	0	0	0	24,666
DUES-LICENSES-REGIST	0207	38,264	0	0	0	0	38,264
ADVERTISING-PROMOT	0208	38,599	0	0	0	0	38,599
MISCELLANEOUS	0210	22,807	0	0	0	0	22,807
TRAVEL IN STATE	0221	162,648	0	0	0	0	162,648
TRAVEL OUT OF STATE	0222	84,753	0	0	0	0	84,753
PERMANENTLY ASSIGNED VEHICLES	0223	338,140	0	0	0	0	338,140
BOARD IN-STATE TRAVEL	0228	9,500	0	0	0	0	9,500
OFFICE SUPPL-PRINTNG	0231	103,106	0	0	0	0	103,106
MTR VEH&AIRPLANE SUP	0233	10,105	0	0	0	0	10,105
MEDICAL-LAB SUPPLIES	0235	171,676	0	0	0	0	171,676
EDUCA-RECREATNL SUPP	0236	705	0	0	0	0	705
SOFT GOODS&HOUSEKPNG	0237	2,785	0	0	0	0	2,785
FARM & LIVESTOCK SUP	0238	1,500	0	0	0	0	1,500
OTH REPAIR-MAINT SUP	0239	8,388	0	0	0	0	8,388
EQUIPMENT RENTAL	0252	50,955	0	0	0	0	50,955
MAINTENANCE AGREEMENTS	0292	100,000	0	0	0	0	100,000
SUPPORTIVE SERVICES	0200	1,205,848	0	0	0	0	1,205,848
COST ALLOCATION	0301	613,073	0	0	0	0	613,073
RESTRICTIVE SERVICES	0300	613,073	0	0	0	0	613,073
TELECOMMUNICATIONS	0420	76,603	0	0	0	0	76,603
CENT. SERV./DATA SERV.	0400	76,603	0	0	0	0	76,603
SPACE RENTAL	0520	229,486	0	0	0	0	229,486
SPACE RENTAL	0500	229,486	0	0	0	0	229,486
GRANT PAYMENTS	0626	2,570,441	0	0	0	0	2,570,441
GRANTS & AID PAYMENT	0600	2,570,441	0	0	0	0	2,570,441
CONTRACTUAL SERVICES	0900	500,000	0	0	0	0	500,000
CONTRACT SERVICES	0901	2,283,104	(345,924)	0	0	0	1,937,180
CONSULTING SERVICES	0902	160,000	(160,000)	0	0	0	0
ENVIRONMENTAL SERVICES	0906	741,400	0	0	0	0	741,400
CONTRACTUAL SERVICES	0900	3,684,504	(505,924)	0	0	0	3,178,580

Department Name: DEPT. OF ENVIRONMENTAL QUALITY Division Name: WATER QUALITY Unit Name: WATER QUALITY DIV.			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			020	0300	0301	001	301
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURE TOTALS		22,912,139	(644,811)	0	0	0	22,267,328
SOURCE OF FUNDING							
GENERAL FUND	1001	12,892,133	(806,317)	0	0	0	12,085,816
GENERAL FUND/BRA	G	12,892,133	(806,317)	0	0	0	12,085,816
NPDES PERMIT FEE	2927	400,000	0	0	0	0	400,000
SPECIAL REVENUE	SR	400,000	0	0	0	0	400,000
OTHER FEDERAL REVENUE	7312	125,000	0	0	0	0	125,000
66.454 WATER QUALITY MGMT	7523	213,324	0	0	0	0	213,324
66.805 LUST	7526	0	0	0	0	0	0
66.458 SRF CAP GRANT	7527	900,652	0	0	0	0	900,652
66.460 NPS IMPLEMENTATION	7530	3,289,793	0	0	0	0	3,289,793
DEPT. OF DEFENSE	7535	345,901	161,506	0	0	0	507,407
66.605 EPA PRFRM PARTSHP GRNT	7548	4,715,556	0	0	0	0	4,715,556
66.468 DWSRF CAP GRANTS	7553	29,780	0	0	0	0	29,780
15.252 ABNDND MINE LAND RCLMTN	7818	0	0	0	0	0	0
FEDERAL FUNDS	X	9,620,006	161,506	0	0	0	9,781,512
TOTAL FUNDING		22,912,139	(644,811)	0	0	0	22,267,328
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		70	0	0	0	0	70
TOTAL AUTHORIZED EMPLOYEES		70	0	0	0	0	70

Department Name: DEPT. OF ENVIRONMENTAL QUALITY				Department Number: 020			
Division Name: LAND QUALITY				Division Number: 0400			
1	2	3	4	5	6	7	
Division	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
UNIT							
LAND QUALITY	0401	9,388,577	(55,000)	(223,393)	0	111,032	9,221,216
TOTAL BY UNIT		9,388,577	(55,000)	(223,393)	0	111,032	9,221,216
OBJECT SERIES							
PERSONNEL	0100	8,050,915	(27,274)	(391,623)	0	195,147	7,827,165
SUPPORTIVE SERVICES	0200	315,626	(10,000)	(8,000)	0	4,000	301,626
RESTRICTIVE SERVICES	0300	760,499	0	0	0	0	760,499
CENT. SERV./DATA SERV.	0400	36,435	0	0	0	0	36,435
SPACE RENTAL	0500	66,571	0	0	0	0	66,571
CONTRACTUAL SERVICES	0900	158,531	(17,726)	176,230	0	(88,115)	228,920
TOTAL BY OBJECT SERIES		9,388,577	(55,000)	(223,393)	0	111,032	9,221,216
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	4,796,103	(55,000)	(223,393)	0	111,032	4,628,742
FEDERAL FUNDS	X	4,592,474	0	0	0	0	4,592,474
TOTAL BY FUNDS		9,388,577	(55,000)	(223,393)	0	111,032	9,221,216
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		40	0	(2)	0	0	38
TOTAL AUTHORIZED EMPLOYEES		40	0	(2)	0	0	38

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Division Name: LAND QUALITY

Unit Name: LAND QUALITY

<b>Wyoming On Line Financial Codes</b>				
<b>DEPT</b>	<b>DIVISION</b>	<b>UNIT</b>	<b>FUND</b>	<b>APPR</b>
020	0400	0401	001	401

**SECTION 1. UNIT STATUTORY AUTHORITY**

Reference(s): W.S. 35-11-401 thru 437

**SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

**PRIORITY # 3 – STEP TWO COVID19 Land Quality Division; 100 Series - Reduce Budgeted Salaries to Actual Salaries, 200 Series - Reduce Support Costs, 900 Series - Reduce Professional Services**

**A. EXPLANATION OF REDUCTION:** LQD reductions totaling (\$55,000). The reductions detailed below include 100 Series, 200 Series and 900 Series.

**B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

Object Code	Amount	Funding Source
1 0103 Salary	(\$21,735)	55% 1001, 45% 7819
2 0105 Benefits	(\$5,539)	55% 1001, 45% 7819
3 0223 Permanently Assigned Vehicles	(\$10,000)	100% 1001
4 0901 Contract Services	<u>(\$17,726)</u>	100% 1001
Total	(\$55,000)	100% 1001
	(\$55,000)	1001 General Fund

**C. REDUCTION IMPACT:**

100 Series

(1) Position # TBD11 (\$15,000GF) - Reducing budgeted salaries to actual salaries (\$15,000GF/\$12,274FF/\$00F)

(2) The Federal Funds reduced in 100 Series will be moved to 900 Series.

200 Series (\$10,000) - Permanent Vehicles - This reduction is a result of MVMS changes to the rate structure. The agency is now charged based on miles travelled versus a monthly rate.

900 Series (\$30,000) - This reduction will take contractual spending to a minimum necessary to maintain the Division’s critical activities. Permit litigation and permit approval timeframes will be impacted.

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Division Name: LAND QUALITY

Unit Name: LAND QUALITY

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
020	0400	0401	001	401

**GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

**SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

**PRIORITY # 3 – STEP THREE COVID 19 Reduction - Land Quality Division; 100 Series - Elimination of 2 Positions & Repurpose Half of Position to Uranium Recovery Program, 200 Series - Reduce Support Costs**

**A. EXPLANATION OF REDUCTION:** LQD Reductions Totaling (\$223,393GF). The reductions detailed below include 100 Series and 200 Series.

**B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0103 - Salary	(\$238,670)	55% 1001, 45% 7819
2	0105 - Benefits	(\$152,953)	55% 1001, 45% 7819
3	0231 - Office Suppl-Printing	(\$8,000)	100% 1001
4	0901 - Contract Services	\$176,230	100% 7819
	Total	(\$223,393)	100% 1001

**C. REDUCTION IMPACT:**

100 Series (\$301,817GF)

1. Position #4026 (\$114,443GF/\$93,635FF). Vacant LQD personnel reduction in administration in the Sheridan field office. LQD’s proposed reduction of 1 position from the Sheridan field office will result in administrative delays. LQD permit processing and approval times will be negatively impacted.
2. Position #4014 (\$59,193GF/\$48,430FF). This position will be eliminated and the job duties of this position will be combined with the vacant accounting Position #1003. The proposed reduction in the administration in the Cheyenne office may result in delays for the bonding program.
3. Position #4013 (\$41,757GF/\$34,165FF). The URP duties of Position #7002 will combine with LQD Position #4013. Position #4013 will provide administrative support for both the LQD (50%) and URP (50%). This may result in inefficiencies and delays for both the URP and LQD programs.

200 Series (\$8,000GF) – Office Supplies. Purchase of office supplies will be reduced.

Department Name: DEPT. OF ENVIRONMENTAL QUALITY  
 Division Name: LAND QUALITY  
 Unit Name: LAND QUALITY

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
020	0400	0401	001	401

900 Series – \$176,230 FF. The Federal Funds reduced in the 100 Series will be moved to the 900 Series.

**GOVERNOR'S RECOMMENDATION**

*I recommend approval of this budget reduction of (\$223,393). Of this recommendation, \$0 is one-time funding. I recommend that (\$112,361) be reduced this biennium and the on-going portion of this reduction amount of (\$111,032) be biennialized for BFY 2023-2024.*

Department Name: DEPT. OF ENVIRONMENTAL QUALITY Division Name: LAND QUALITY Unit Name: LAND QUALITY			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			020	0400	0401	001	401
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
SALARIES CLASSIFIED	0103	5,204,499	(21,735)	(228,755)	0	114,378	5,068,387
EMPLOYER PD BENEFITS	0105	1,375,033	(5,408)	(162,868)	0	80,769	1,287,526
EMPLOYER HEALTH INS BENEFITS	0196	1,439,848	0	0	0	0	1,439,848
RETIREEES INSURANCE	0197	31,535	(131)	0	0	0	31,404
PERSONNEL	0100	8,050,915	(27,274)	(391,623)	0	195,147	7,827,165
EQUIPMENT REP & MNTC	0202	3,255	0	0	0	0	3,255
UTILITIES	0203	5,183	0	0	0	0	5,183
COMMUNICATION	0204	8,430	0	0	0	0	8,430
DUES-LICENSES-REGIST	0207	8,609	0	0	0	0	8,609
ADVERTISING-PROMOT	0208	8,697	0	0	0	0	8,697
MISCELLANEOUS	0210	0	0	0	0	0	0
TRAVEL IN STATE	0221	63,745	0	0	0	0	63,745
TRAVEL OUT OF STATE	0222	6,743	0	0	0	0	6,743
PERMANENTLY ASSIGNED VEHICLES	0223	151,432	(10,000)	0	0	0	141,432
BOARD IN-STATE TRAVEL	0228	1,000	0	0	0	0	1,000
OFFICE SUPPL-PRINTNG	0231	34,251	0	(8,000)	0	4,000	30,251
MTR VEH&AIRPLANE SUP	0233	1,000	0	0	0	0	1,000
MEDICAL-LAB SUPPLIES	0235	184	0	0	0	0	184
EDUCA-RECREATNL SUPP	0236	8,797	0	0	0	0	8,797
SOFT GOODS&HOUSEKPNG	0237	1,112	0	0	0	0	1,112
OTH REPAIR-MAINT SUP	0239	1,547	0	0	0	0	1,547
EQUIPMENT RENTAL	0252	9,141	0	0	0	0	9,141
PAYMENTS	0255	2,500	0	0	0	0	2,500
SUPPORTIVE SERVICES	0200	315,626	(10,000)	(8,000)	0	4,000	301,626
COST ALLOCATION	0301	760,499	0	0	0	0	760,499
RESTRICTIVE SERVICES	0300	760,499	0	0	0	0	760,499
TELECOMMUNICATIONS	0420	36,435	0	0	0	0	36,435
CENT. SERV./DATA SERV.	0400	36,435	0	0	0	0	36,435
SPACE RENTAL	0520	66,571	0	0	0	0	66,571
SPACE RENTAL	0500	66,571	0	0	0	0	66,571
CONTRACT SERVICES	0901	60,531	(17,726)	176,230	0	(88,115)	130,920
CONSULTING SERVICES	0902	98,000	0	0	0	0	98,000
CONTRACTUAL SERVICES	0900	158,531	(17,726)	176,230	0	(88,115)	228,920
EXPENDITURE TOTALS		9,388,577	(55,000)	(223,393)	0	111,032	9,221,216
SOURCE OF FUNDING							
GENERAL FUND	1001	4,796,103	(55,000)	(223,393)	0	111,032	4,628,742
GENERAL FUND/BRA	G	4,796,103	(55,000)	(223,393)	0	111,032	4,628,742

Department Name: DEPT. OF ENVIRONMENTAL QUALITY Division Name: LAND QUALITY Unit Name: LAND QUALITY		Wyoming On Line Financial Codes					
		DEPT	DIVISION	UNIT	FUND	APPR	
		020	0400	0401	001	401	
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
81.089 FOSSIL ENERGY	7515	78,954	0	0	0	0	78,954
15.250 RGLTN SRFC COAL MN & SE	7819	4,513,520	0	0	0	0	4,513,520
FEDERAL FUNDS	X	4,592,474	0	0	0	0	4,592,474
TOTAL FUNDING		9,388,577	(55,000)	(223,393)	0	111,032	9,221,216
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		40	0	(2)	0	0	38
TOTAL AUTHORIZED EMPLOYEES		40	0	(2)	0	0	38

Department Name: DEPT. OF ENVIRONMENTAL QUALITY Division Name: INDUSTRIAL SITING		Department Number: 020 Division Number: 0500					
1	2	3	4	5	6	7	
Division	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
UNIT							
INDUSTRIAL SITING DIVISION	0501	689,302	(61,542)	(135,451)	0	67,727	560,036
TOTAL BY UNIT		689,302	(61,542)	(135,451)	0	67,727	560,036
OBJECT SERIES							
PERSONNEL	0100	596,491	(22,500)	(135,451)	0	67,727	506,267
SUPPORTIVE SERVICES	0200	79,602	(37,042)	0	0	0	42,560
CENT. SERV./DATA SERV.	0400	2,237	0	0	0	0	2,237
CONTRACTUAL SERVICES	0900	10,972	(2,000)	0	0	0	8,972
TOTAL BY OBJECT SERIES		689,302	(61,542)	(135,451)	0	67,727	560,036
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	689,302	(61,542)	(135,451)	0	67,727	560,036
TOTAL BY FUNDS		689,302	(61,542)	(135,451)	0	67,727	560,036
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2	0	(0)	0	0	2
TOTAL AUTHORIZED EMPLOYEES		2	0	(0)	0	0	2

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Division Name: INDUSTRIAL SITING

Unit Name: INDUSTRIAL SITING DIVISION

**Wyoming On Line Financial Codes**

<b>DEPT</b>	<b>DIVISION</b>	<b>UNIT</b>	<b>FUND</b>	<b>APPR</b>
020	0500	0501	001	501

**SECTION 1. UNIT STATUTORY AUTHORITY**

Reference(s): W.S. 35-12-101 through 119

**SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

**PRIORITY # 1 – STEP TWO COVID19 Industrial Siting Division; 100 Series - Reduce Amount for Council Salaries, 200 Series - Reduce Support Costs, 900 Series - Reduce Professional Services**

**A. EXPLANATION OF REDUCTION:** ISD reductions totaling \$61,542.00. The cuts detailed below were taken from the 100 series, 200 series, and 900 series. Adjustments will be made to how business is conducted in ISD to accommodate the proposed reduction in general funds available.

**B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	<b>Object Code</b>	<b>Amount</b>	<b>Funding Source</b>
1	0103 Salary	(\$21,000)	100% 1001
2	0105 Benefits	(\$1,500)	100% 1001
3	0204 Communication	(\$2,000)	100% 1001
4	0207 Dues - Licenses - Registration	(\$1,500)	100% 1001
5	0210 Miscellaneous	(\$1,000)	100% 1001
6	0221 Travel In State	(\$25,000)	100% 1001
7	0222 Travel Out of State	(\$2,500)	100% 1001
8	0235 Medical Lab Supplies	(\$2,996)	100% 1001
9	0236 Educa - Recreational Supplies	(\$1,672)	100% 1001
10	0237 Soft Goods & Housekeeping	(\$374)	100% 1001
11	0901 Contract Services	(\$2,000)	100% 1001
	<b>Total</b>	<b>(\$61,542)</b>	100% 1001 General Fund

**C. REDUCTION IMPACT:**

Proposed reductions to the Compensation to the Council Members (100 series), Communication, Education, Supplies, and Travel (200 Series), and Professional fees (900 Series) line items will have the following programmatic impact:

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Division Name: INDUSTRIAL SITING

Unit Name: INDUSTRIAL SITING DIVISION

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
020	0500	0501	001	501

100 Series (\$22,500GF) - Position # TBD51: When quarterly meetings are not held in conjunction with an application hearing and paid by the applicant, quarterly meetings will be virtual and/or limited travel as well as limited to one day only proceedings. This allows the Industrial Siting Council (ISC) proceedings to be shorter and travel to be less expensive for the seven ISC members located throughout Wyoming that must attend the proceedings.

200 Series - (\$37,042):

(1) Communications. This item covers postage and freight expenses and the proposed reduction may have an impact on program delivery if rulemaking and notice is required during the biennium.

(2) Dues and Educational Supplies. These items cover dues, subscriptions, and educational materials to professional organizations and periodicals. The effect is reduced participation in professional organizations and low-cost self-training opportunities.

(3) Misc, Lab Supplies, and Soft Goods. The Division will reduce its expenditures for items not otherwise defined under other object codes, such as laundry expenses for lab and field materials, and other supplies.

(4) In State Travel. The effect is less direct contact with local governments and communities in Wyoming as more quarterly meetings will take place virtually rather than at locations throughout Wyoming. When quarterly meetings are not held in conjunction with an application and paid by the applicant, quarterly meetings will be virtual to reduce the resources needed for traveling.

(5) Out of State Travel- A reduction to these funds will further limited participation in national and professional organizations as well as trainings.

900 Series - (\$2,000): Professional fees. This item covers contracts such as audio-visual services & equipment and court reporting services that assist the ISC members and the public in hearing and understanding the information presented when conducting proceedings in remote locations. The effect will be reduced use of court reporter and sound system during quarterly meetings not held in conjunction with an application hearing.

**GOVERNOR'S RECOMMENDATION**

***I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.***

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Division Name: INDUSTRIAL SITING

Unit Name: INDUSTRIAL SITING DIVISION

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
020	0500	0501	001	501

**SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

**PRIORITY # 1 – STEP THREE COVID 19 Reduction - Industrial Siting Division; 100 Series - Repurpose Half of Position to Abandoned Mine Lands and Reclass Position Down**

**A. EXPLANATION OF REDUCTION:** Reclassify Position #5003 to an FIEC10 and this position will be shared 50% with Abandoned Mine Lands and 50% General Fund. Position will assist with AML with contracts when available unless there are ISC permit applications to process.

**B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0103 Salary	(\$94,057)	100% 1001
2	0105 Benefits	(\$41,394)	100% 1001
	Total	(\$135,451)	100% 1001 General Fund

**C. REDUCTION IMPACT:**

100 Series - Position #5003 (\$135,451GF) - Reclassify the position down to a FIEC10 and repurpose 50% of the position to the AML program. This will decrease General Funds for this position by 50% and has the following programmatic impact:

Position #5003 is currently 100% General Fund. Depending on workload, AML may gain assistance with contracts. As a result of the change in funding of the position, it may affect timeliness of economic analysis for Industrial Siting Council projects and other support to the Industrial Siting Council (rulemaking, administrative support, archive maintenance, etc.).

**GOVERNOR'S RECOMMENDATION**

*I recommend approval of this budget reduction of (\$135,451). Of this recommendation, \$0 is one-time funding. I recommend that the FY 2022 amount (\$67,724) be reduced this biennium and the on-going portion of this reduction amount of (\$67,727) be biennialized for BFY 2023-2024.*

Department Name: DEPT. OF ENVIRONMENTAL QUALITY Division Name: INDUSTRIAL SITING Unit Name: INDUSTRIAL SITING DIVISION			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			020	0500	0501	001	501
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
SALARIES CLASSIFIED	0103	416,483	(22,500)	(94,057)	0	47,029	346,955
EMPLOYER PD BENEFITS	0105	106,281	0	(26,245)	0	13,123	93,159
EMPLOYER HEALTH INS BENEFITS	0196	71,438	0	(14,572)	0	7,286	64,152
RETIREEES INSURANCE	0197	2,289	0	(577)	0	289	2,001
PERSONNEL	0100	596,491	(22,500)	(135,451)	0	67,727	506,267
EQUIPMENT REP & MNTC	0202	188	0	0	0	0	188
COMMUNICATION	0204	4,158	(2,000)	0	0	0	2,158
DUES-LICENSES-REGIST	0207	2,598	(1,500)	0	0	0	1,098
ADVERTISING-PROMOT	0208	14,512	0	0	0	0	14,512
MISCELLANEOUS	0210	3,184	(1,000)	0	0	0	2,184
TRAVEL IN STATE	0221	25,802	(25,000)	0	0	0	802
TRAVEL OUT OF STATE	0222	6,750	(2,500)	0	0	0	4,250
BOARD IN-STATE TRAVEL	0228	6,000	0	0	0	0	6,000
OFFICE SUPPL-PRINTNG	0231	8,144	0	0	0	0	8,144
MEDICAL-LAB SUPPLIES	0235	2,996	(2,996)	0	0	0	0
EDUCA-RECREATNL SUPP	0236	1,672	(1,672)	0	0	0	0
SOFT GOODS&HOUSEKPNG	0237	374	(374)	0	0	0	0
EQUIPMENT RENTAL	0252	3,224	0	0	0	0	3,224
SUPPORTIVE SERVICES	0200	79,602	(37,042)	0	0	0	42,560
TELECOMMUNICATIONS	0420	2,237	0	0	0	0	2,237
CENT. SERV./DATA SERV.	0400	2,237	0	0	0	0	2,237
CONTRACT SERVICES	0901	10,972	(2,000)	0	0	0	8,972
CONTRACTUAL SERVICES	0900	10,972	(2,000)	0	0	0	8,972
EXPENDITURE TOTALS		689,302	(61,542)	(135,451)	0	67,727	560,036
SOURCE OF FUNDING							
GENERAL FUND	1001	689,302	(61,542)	(135,451)	0	67,727	560,036
GENERAL FUND/BRA	G	689,302	(61,542)	(135,451)	0	67,727	560,036
TOTAL FUNDING		689,302	(61,542)	(135,451)	0	67,727	560,036
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		2	0	(0)	0	0	2
TOTAL AUTHORIZED EMPLOYEES		2	0	(0)	0	0	2

Department Name: DEPT. OF ENVIRONMENTAL QUALITY Division Name: SOLID WASTE MANAGEMENT		Department Number: 020 Division Number: 0600					
1	2	3	4	5	6	7	
Division	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
UNIT							
SOLID AND HAZ WASTE	0601	11,982,804	(945,000)	(15,188)	0	7,594	11,030,210
TOTAL BY UNIT		11,982,804	(945,000)	(15,188)	0	7,594	11,030,210
OBJECT SERIES							
PERSONNEL	0100	9,279,320	(385,468)	0	0	0	8,893,852
SUPPORTIVE SERVICES	0200	818,515	(201,210)	0	0	0	617,305
RESTRICTIVE SERVICES	0300	490,900	0	0	0	0	490,900
CENT. SERV./DATA SERV.	0400	48,104	0	0	0	0	48,104
SPACE RENTAL	0500	168,656	0	0	0	0	168,656
GRANTS & AID PAYMENT	0600	0	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,177,309	(358,322)	(15,188)	0	7,594	811,393
TOTAL BY OBJECT SERIES		11,982,804	(945,000)	(15,188)	0	7,594	11,030,210
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	4,868,446	(945,000)	(645,188)	0	322,594	3,600,852
SPECIAL REVENUE	SR	3,630,105	0	630,000	0	(315,000)	3,945,105
FEDERAL FUNDS	X	3,484,253	0	0	0	0	3,484,253
TOTAL BY FUNDS		11,982,804	(945,000)	(15,188)	0	7,594	11,030,210
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		43	(2)	0	0	0	41
TOTAL AUTHORIZED EMPLOYEES		43	(2)	0	0	0	41

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Division Name: SOLID WASTE MANAGEMENT

Unit Name: SOLID AND HAZ WASTE

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
020	0600	0601	001	601

**SECTION 1. UNIT STATUTORY AUTHORITY**

W.S. 35-11-109; W.S. 35-11-501 through 527; 35-11-1414 through 1428; 35-11-1501 through 1507; 35-11-1601 through 1613; 35-11-1701; 35-11-1801 through 1803; 35-11-1901 through 1904; and 2013 Legislation Session Laws Chapters 158 and 194.

To maintain primacy under the federal Resource Conservation and Recovery Act for the Hazardous Waste Permitting/Corrective Action and Inspection/Compliance programs, to maintain and implement an adequate Storage Tank Program and to obtain primacy under Section 9004 of the Resource Conservation and Recovery Act for that program, to maintain and implement adequate Solid Waste Permitting/Corrective Action and Inspection/Compliance programs, to maintain and implement adequate Voluntary Remediation, Brownfields and Orphan Sites cleanup programs, and to implement the Municipal Solid Waste Cease and Transfer and Landfill Remediation programs.

**SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

**PRIORITY # 2 – STEP TWO COVID19 – Solid and Hazardous Waste Division; 100 Series - Elimination of 2 Positions, 200 Series - Reduce Support Costs, 900 Series - Eliminate P2 Program, Reduce Available Amount for Unanticipated Hazards, Reduce Professional Services**

**A. EXPLANATION OF REDUCTION:** SHWD reductions totaling (\$945,000GF). The reductions detailed below include 100 Series, 200 Series, and 900 Series.

**B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0103 Salary	(\$241,399)	38% 1001, 33% 7526, 29% 5020
2	0105 Benefits	(\$144,069)	38% 1001, 33% 7526, 29% 5020
3	0204 Communication	(\$40,000)	100% 1001
4	0207 Dues - Licenses - Registration	(\$10,000)	100% 1001
5	0208 Advertising - Promotion	(\$10,000)	100% 1001
6	0210 Miscellaneous	(\$37,210)	100% 1001
7	0222 Travel Out of State	(\$10,000)	100% 1001
8	0231 Office Supplies - Printing	(\$70,000)	100% 1001
9	0235 Medical - Lab Supplies	(\$18,000)	100% 1001
10	0236 Educa - Recreational Supplies	(\$6,000)	100% 1001
11	0901 Contract Services	(\$358,322)	100% 1001
	Total	(\$945,000)	100% 1001
		(\$945,000)	100% 1001 General Fund

**Department Name:** DEPT. OF ENVIRONMENTAL QUALITY

**Division Name:** SOLID WASTE MANAGEMENT

**Unit Name:** SOLID AND HAZ WASTE

**Wyoming On Line Financial Codes**

<b>DEPT</b>	<b>DIVISION</b>	<b>UNIT</b>	<b>FUND</b>	<b>APPR</b>
020	0600	0601	001	601

### C. REDUCTION IMPACT:

100 Series (\$146,478GF)

(1) Position #TBD07 (\$59,214GF/\$51,423FF/ \$45190OF) - This position performs permitting activities at landfills located throughout the State. The result of the elimination of this position will be that remaining staff workloads will increase which will constrain their ability to provide services to operators and may delay permitting activities.

(2) Position #TBD08 (\$87,264GF/\$75,781FF/\$66,596) - This position performs solid waste program responsibilities throughout the State in the Municipal Solid Waste Landfill Remediation Program, Municipal Solid Waste Cease and Transfer Program, and some Solid Waste Permitting Program activities. The result of the elimination of this position will be that remaining staff workloads will increase which will constrain their ability to provide services to operators and may delay permitting and landfill remediation activities. The programs' assistance to operators will be less timely as additional facilities enter into the Cease and Transfer and Landfill Remediation Programs looking for ways to economically regionalize waste disposal operations.

(3) The Federal Funds and Other Funds reduced in 100 Series will be moved to 900 Series.

200 Series (\$201,210)

(1) Communications Reductions - This expenditure covers postage and freight expenses for the Division. With this reduction, the Division may have challenges providing mailings to the public if rulemaking and other notices are required.

(2) Licenses and Registration Reductions - This expenditure covers dues for professional organizations in which the Division is involved. With this reduction, the Division will reduce the number of organizations and trainings that the Division will attend which will impact staff productivity and professional development.

(3) Advertising Reductions - This expenditure covers funds used to advertise permit proposals and rulemakings in local newspapers. With this reduction, the Division will reduce the number of items advertised in local newspapers, where possible. It will also require the Division to utilize electronic notices more frequently.

(4) Miscellaneous Reductions - The Division will reduce its expenditures for items not otherwise defined under other object codes, such as laundry expenses for lab and field materials.

(5) Out of State Travel Reductions - This expenditure covers funds used for staff to travel out of state for conferences with federal and state agency partners, other professional development opportunities, and input on federal initiatives and professional information exchange. With this reduction, the Division staff will reduce travel out of state to conferences and other professional development opportunities, which will impact staff professional development.

**Department Name:** DEPT. OF ENVIRONMENTAL QUALITY

**Division Name:** SOLID WASTE MANAGEMENT

**Unit Name:** SOLID AND HAZ WASTE

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
020	0600	0601	001	601

(6) Office Supplies Reduction - This expenditure covers funds used to purchase printing paper and other office supplies for the Division. With this reduction, the Division will be required to utilize existing resources and reduce the amount of paper used for printing which may impact staff productivity.

(7) Medical and Lab Supplies Reductions - This expenditure covers funds used to purchase lab supplies and impact assessment of contaminated sites. With this reduction, the Division will be required to reduce the number of samples collected.

(8) Educational Supplies Reductions - This expenditure covers funds used to purchase educational materials such as periodicals and other materials. With this reduction, the Division will be required reduce the amount of educational materials that are purchased for staff and may impact staff productivity and professional development and opportunities to benefit from new technologies.

900 Series (\$597,312)

(1) Pollution Prevention and Source Reduction Audit Program Elimination - This program provides technical assistance audits and recommendations to interested parties for energy, water and waste reduction while focusing on sustainability. The elimination of these services will result in lost opportunities for waste reduction by small business in the state.

(2) Unanticipated Hazards Account Reduction - This account provides funds for the Solid and Hazardous Waste Division to promptly respond to an unexpected spill or release of contamination or pollution that may pose a significant threat to human health or the environment. The reduction of these funds will be minimized in the short term by the agency's ability to utilize one-time funds collected for fines and penalties. (Ref. WS §35-11-701).

(3) Professional Services Reductions - This expenditure covers funds used to procure professional services for studies, investigations and analyses, as well as other types of professional services. With this reduction, the Division will be required to reduce the number of contracts that the Division enters with outside professional consultants such as engineering firms. This reduction will reduce the pace at which contaminated sites are cleaned up.

**GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

**SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

**PRIORITY # 2 – STEP THREE COVID 19 Reduction - Solid and Hazardous Waste Division; Increase Hazardous Waste Fees and Decrease General Funds, 900 Series - Reduce Available Amount for Unanticipated Hazards**

**A. EXPLANATION OF REDUCTION:** SHWD reductions totaling \$645,188GF. The reductions detailed below include 900 Series, as well as, replacing general funds with other funds generated with increased fees.

Department Name: DEPT. OF ENVIRONMENTAL QUALITY

Division Name: SOLID WASTE MANAGEMENT

Unit Name: SOLID AND HAZ WASTE

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
020	0600	0601	001	601

**B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

Object Code	Amount	Funding Source
1 0901 - Contract Services	(\$15,188)	100% GF
Total	(\$15,188)	
	(\$645,188)	1001 General Fund
	\$630,000	2916 Haz Waste Permit Fees

**C. REDUCTION IMPACT:**

900 Series (\$15,188GF) – Reduce ability to address unanticipated Solid and Hazardous Waste issues. These funds allowed the Solid and Hazardous Waste Division to promptly respond to an unexpected spill or release of a hazardous constituent that may pose a significant threat to human health or the environment. The Division’s ability to respond promptly to a spill or release that presents a significant threat to human health or the environment will be diminished.

(\$630,000GF)/\$630,000OF – Hazardous Waste Fee Increase. The Department reevaluated the costs associated with implementing the hazardous waste treatment, storage, and disposal permitting program and determined that the fee was below what was necessary for operating the program. Therefore, the Department is increasing the fees for hazardous waste treatment, storage and disposal permit holders to charge the true cost for operating the program per Wyoming Statute 35-11-517(a).

**GOVERNOR’S RECOMMENDATION**

*I recommend approval of this budget reduction of (\$645,188) general fund. I also recommend this budget increase of \$630,000 other funds. Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$322,594) general fund be reduced this biennium and the on-going portion of these reduction amounts of (\$322,594) general fund be biennialized for BFY 2023-2024. I further recommend that one-half \$315,000 other funds be increased this biennium and the on-going portion of these increase amounts of \$315,000 other funds be biennialized for BFY 2023-2024.*

Department Name: DEPT. OF ENVIRONMENTAL QUALITY Division Name: SOLID WASTE MANAGEMENT Unit Name: SOLID AND HAZ WASTE			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			020	0600	0601	001	601
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
SALARIES CLASSIFIED	0103	6,052,509	(241,399)	0	0	0	5,811,110
EMPLOYER PD BENEFITS	0105	1,657,367	(64,626)	0	0	0	1,592,741
EMPLOYER HEALTH INS BENEFITS	0196	1,532,498	(77,976)	0	0	0	1,454,522
RETIREEES INSURANCE	0197	36,946	(1,467)	0	0	0	35,479
PERSONNEL	0100	9,279,320	(385,468)	0	0	0	8,893,852
EQUIPMENT REP & MNTC	0202	3,413	0	0	0	0	3,413
UTILITIES	0203	1,215	0	0	0	0	1,215
COMMUNICATION	0204	64,166	(40,000)	0	0	0	24,166
DUES-LICENSES-REGIST	0207	57,275	(10,000)	0	0	0	47,275
ADVERTISING-PROMOT	0208	67,176	(10,000)	0	0	0	57,176
MISCELLANEOUS	0210	37,210	(37,210)	0	0	0	0
TRAVEL IN STATE	0221	134,772	0	0	0	0	134,772
TRAVEL OUT OF STATE	0222	99,127	(10,000)	0	0	0	89,127
PERMANENTLY ASSIGNED VEHICLES	0223	137,893	0	0	0	0	137,893
OFFICE SUPPL-PRINTNG	0231	150,667	(70,000)	0	0	0	80,667
MEDICAL-LAB SUPPLIES	0235	25,103	(18,000)	0	0	0	7,103
EDUCA-RECREATNL SUPP	0236	16,655	(6,000)	0	0	0	10,655
SOFT GOODS&HOUSEKPNG	0237	7,143	0	0	0	0	7,143
OTH REPAIR-MAINT SUP	0239	205	0	0	0	0	205
REAL PROPERTY RENTAL	0251	37	0	0	0	0	37
EQUIPMENT RENTAL	0252	16,458	0	0	0	0	16,458
SUPPORTIVE SERVICES	0200	818,515	(201,210)	0	0	0	617,305
COST ALLOCATION	0301	490,900	0	0	0	0	490,900
RESTRICTIVE SERVICES	0300	490,900	0	0	0	0	490,900
TELECOMMUNICATIONS	0420	48,104	0	0	0	0	48,104
CENT. SERV./DATA SERV.	0400	48,104	0	0	0	0	48,104
SPACE RENTAL	0520	168,656	0	0	0	0	168,656
SPACE RENTAL	0500	168,656	0	0	0	0	168,656
GRANT PAYMENTS	0626	0	0	0	0	0	0
GRANTS & AID PAYMENT	0600	0	0	0	0	0	0
FUND SHIFT - FISCAL	0881	0	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	0	0	0	0	0	0
CONTRACT SERVICES	0901	1,168,030	(358,322)	(15,188)	0	7,594	802,114
CONSULTING SERVICES	0902	9,279	0	0	0	0	9,279
CONTRACTUAL SERVICES	0900	1,177,309	(358,322)	(15,188)	0	7,594	811,393
EXPENDITURE TOTALS		11,982,804	(945,000)	(15,188)	0	7,594	11,030,210

Department Name: DEPT. OF ENVIRONMENTAL QUALITY Division Name: SOLID WASTE MANAGEMENT Unit Name: SOLID AND HAZ WASTE		Wyoming On Line Financial Codes					
		DEPT	DIVISION	UNIT	FUND	APPR	
		020	0600	0601	001	601	
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
SOURCE OF FUNDING							
GENERAL FUND	1001	4,868,446	(945,000)	(645,188)	0	322,594	3,600,852
GENERAL FUND/BRA	G	4,868,446	(945,000)	(645,188)	0	322,594	3,600,852
HAZ WASTE PERMIT FEES	2916	371,161	0	630,000	0	(315,000)	686,161
SHWD VRP FEES	2924	567,701	0	0	0	0	567,701
ENVIRONMENTAL QUALITY NONSTAT	5020	2,691,243	0	0	0	0	2,691,243
SPECIAL REVENUE	SR	3,630,105	0	630,000	0	(315,000)	3,945,105
66.804 RCRA UST	7525	605,000	0	0	0	0	605,000
66.805 LUST	7526	1,085,105	0	0	0	0	1,085,105
66.605 EPA PRFRM PARTSHP GRNT	7548	950,000	0	0	0	0	950,000
66.817 STATE & TRIBAL RESPONSE	7554	844,148	0	0	0	0	844,148
FEDERAL FUNDS	X	3,484,253	0	0	0	0	3,484,253
TOTAL FUNDING		11,982,804	(945,000)	(15,188)	0	7,594	11,030,210
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		43	(2)	0	0	0	41
TOTAL AUTHORIZED EMPLOYEES		43	(2)	0	0	0	41

Department Name: DEPT. OF ENVIRONMENTAL QUALITY Division Name: ABANDONED MINE RECLAM.		Department Number: 020 Division Number: 4400					
1	2	3	4	5	6	7	
Division	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
UNIT							
ABANDONED MINE RECLAMATION -DEQ	4401	103,067,541	0	105,569	0	(52,623)	103,120,487
TOTAL BY UNIT		103,067,541	0	105,569	0	(52,623)	103,120,487
OBJECT SERIES							
PERSONNEL	0100	2,748,395	0	105,569	0	(52,623)	2,801,341
SUPPORTIVE SERVICES	0200	308,897	0	0	0	0	308,897
RESTRICTIVE SERVICES	0300	466,720	0	0	0	0	466,720
CENT. SERV./DATA SERV.	0400	23,336	0	0	0	0	23,336
SPACE RENTAL	0500	8,499	0	0	0	0	8,499
GRANTS & AID PAYMENT	0600	60,000	0	0	0	0	60,000
CONTRACTUAL SERVICES	0900	99,451,694	0	0	0	0	99,451,694
TOTAL BY OBJECT SERIES		103,067,541	0	105,569	0	(52,623)	103,120,487
SOURCES OF FUNDING							
FEDERAL FUNDS	X	103,067,541	0	105,569	0	(52,623)	103,120,487
TOTAL BY FUNDS		103,067,541	0	105,569	0	(52,623)	103,120,487
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		12	0	0	0	0	12
AWEC EMPLOYEE COUNT		0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		12	0	0	0	0	13

**Department Name:** DEPT. OF ENVIRONMENTAL QUALITY  
**Division Name:** ABANDONED MINE RECLAM.  
**Unit Name:** ABANDONED MINE RECLAMATION -DEQ

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
020	4400	4401	482	482

**SECTION 1. UNIT STATUTORY AUTHORITY**

AML Division - W.S. 35-11-1201 et. seq., and the Surface Mine Control and Reclamation Act of 1977 (P.L. 95-87, SMCRA) including amendments to SMCRA contained in P.L. 109-342 (signed into law December 20, 2006).

Subsidence Insurance - W.S. 35-11-1301 through 35-11-1304 and Surface Mine Control and Reclamation Act of 1977 (P.L. 95-87) including amendments to SMCRA contained in P.L. 109-342 (signed into law December 20, 2006).

**SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

**PRIORITY # 1 – STEP THREE COVID 19 Reduction - Abandoned Mine Lands; 100 Series - Repurpose Half of Industrial Siting Position to Abandoned Mine Lands and Reclass Position Down**

**A. EXPLANATION OF REDUCTION:** ISD will reclassify Position #5003 to an FIEC10 and this position will be shared 50% with Abandoned Mine Lands and 50% General Fund. Position will assist with Abandoned Mine Land contracts when available unless there are ISC permit applications to process.

**B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0103 - Salary	\$74,838	100% 7818
2	0105 - Benefits	\$30,731	100% 7818
	Total	\$105,569	100% 7818 Abndnd Mine Land Rclmtn

**C. REDUCTION IMPACT:**

100 Series \$105,569FF – Position #5003 Reclassify the position down to a FIEC10 and repurpose 50% of the position to the AML program. This will increase the Federal Funds for this position by 50% and has the following programmatic impact:

Position #5003 is currently 100% General Fund. Depending on workload, AML may gain assistance with contracts. As a result of the change in funding of the position, it may affect timeliness of economic analysis for Industrial Siting Council projects and other support to the Industrial Siting Council (rulemaking, administrative support, archive maintenance, etc.).

Department Name: DEPT. OF ENVIRONMENTAL QUALITY  
Division Name: ABANDONED MINE RECLAM.  
Unit Name: ABANDONED MINE RECLAMATION -DEQ

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
020	4400	4401	482	482

---

**GOVERNOR'S RECOMMENDATION**

*I recommend approval of this budget increase of \$105,569. Of this recommendation, \$0 is one-time funding. I recommend that the BFY 2022 amount of \$52,946 be increased this biennium and the on-going portion of this increase amount of \$52,623 be biennialized for BFY 2023-2024.*

Department Name: DEPT. OF ENVIRONMENTAL QUALITY Division Name: ABANDONED MINE RECLAM. Unit Name: ABANDONED MINE RECLAMATION -DEQ			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			020	4400	4401	482	482
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
SALARIES CLASSIFIED	0103	1,679,559	0	74,838	0	(37,419)	1,716,978
EMPLOYER PD BENEFITS	0105	464,631	0	18,864	0	(9,385)	474,110
AWEC SALARY & BENEFITS	0110	89,545	0	0	0	0	89,545
EMPLOYER HEALTH INS BENEFITS	0196	504,374	0	11,419	0	(5,595)	510,198
RETIREEES INSURANCE	0197	10,286	0	448	0	(224)	10,510
PERSONNEL	0100	2,748,395	0	105,569	0	(52,623)	2,801,341
UTILITIES	0203	1,274	0	0	0	0	1,274
COMMUNICATION	0204	36,013	0	0	0	0	36,013
DUES-LICENSES-REGIST	0207	10,936	0	0	0	0	10,936
ADVERTISING-PROMOT	0208	22,644	0	0	0	0	22,644
MISCELLANEOUS	0210	328	0	0	0	0	328
TRAVEL IN STATE	0221	48,640	0	0	0	0	48,640
TRAVEL OUT OF STATE	0222	37,460	0	0	0	0	37,460
PERMANENTLY ASSIGNED VEHICLES	0223	76,120	0	0	0	0	76,120
OFFICE SUPPL-PRINTNG	0231	49,869	0	0	0	0	49,869
EDUCA-RECREATNL SUPP	0236	2,932	0	0	0	0	2,932
SOFT GOODS&HOUSEKPNG	0237	460	0	0	0	0	460
OTH REPAIR-MAINT SUP	0239	10,376	0	0	0	0	10,376
REAL PROPERTY RENTAL	0251	996	0	0	0	0	996
EQUIPMENT RENTAL	0252	10,849	0	0	0	0	10,849
SUPPORTIVE SERVICES	0200	308,897	0	0	0	0	308,897
COST ALLOCATION	0301	466,720	0	0	0	0	466,720
RESTRICTIVE SERVICES	0300	466,720	0	0	0	0	466,720
TELECOMMUNICATIONS	0420	23,336	0	0	0	0	23,336
CENT. SERV./DATA SERV.	0400	23,336	0	0	0	0	23,336
SPACE RENTAL	0520	8,499	0	0	0	0	8,499
SPACE RENTAL	0500	8,499	0	0	0	0	8,499
INS. PAYMENTS CLAIMS	0615	60,000	0	0	0	0	60,000
GRANTS & AID PAYMENT	0600	60,000	0	0	0	0	60,000
CONTRACT SERVICES	0901	750	0	0	0	0	750
CONSULTING SERVICES	0902	10,705,350	0	0	0	0	10,705,350
ENVIRONMENTAL SERVICES	0906	7,142,560	0	0	0	0	7,142,560
ENVIRONMENTAL SERV. OTHER	0907	81,603,034	0	0	0	0	81,603,034
CONTRACTUAL SERVICES	0900	99,451,694	0	0	0	0	99,451,694
EXPENDITURE TOTALS		103,067,541	0	105,569	0	(52,623)	103,120,487
SOURCE OF FUNDING							
15.252 ABNDND MINE LAND RCLMTN	7818	103,067,541	0	105,569	0	(52,623)	103,120,487

Department Name: DEPT. OF ENVIRONMENTAL QUALITY Division Name: ABANDONED MINE RECLAM. Unit Name: ABANDONED MINE RECLAMATION -DEQ			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			020	4400	4401	482	482
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
FEDERAL FUNDS	X	103,067,541	0	105,569	0	(52,623)	103,120,487
TOTAL FUNDING		103,067,541	0	105,569	0	(52,623)	103,120,487
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		12	0	0	0	0	12
AWEC EMPLOYEE COUNT		0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		12	0	0	0	0	13