

State of Wyoming

**2021-2022**

# Supplemental Budget Request



## Agency 010: Department of Agriculture

Prepared for the February 2021 Legislature.

*The information in this budget request has been developed in accordance with the agency plan prepared according to W.S. 28-1-115 & 28-1-116 [W.S. 9-2-1011(b)(vi)].*

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State Budget Department

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Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
DIVISION							
ADMINISTRATION DIVISION	0100	2,562,246	(261,190)	(122,336)	0	61,169	2,239,889
AG EDUCATION AND INFORMATION	0200	40,000	(2,000)	(2,000)	0	1,000	37,000
CONSUMER PROTECTION DIVISION	0300	15,510,245	(1,157,897)	(389,832)	0	194,631	14,157,147
NATURAL RESOURCES DIVISION	0400	5,358,243	(469,483)	(441,834)	0	220,917	4,667,843
PESTICIDE REGISTRATION	0600	773,671	(77,367)	(77,367)	0	38,684	657,621
STATE FAIR	0800	4,366,985	(319,184)	(168,511)	0	84,255	3,963,545
WEED & PEST CONTROL	1400	856,477	0	0	0	0	856,477
PREDATOR MANAGEMENT	1500	6,557,973	(655,622)	(13,000)	0	6,500	5,895,851
WYOMING BEEF COUNCIL	1600	2,271,530	0	0	0	0	2,271,530
WYO WHEAT MKTG COMM	1800	178,700	0	0	0	0	178,700
DRY BEAN COMMISSION	1900	300,000	0	0	0	0	300,000
LEAF CUTTER BEE	2200	11,195	0	0	0	0	11,195
TOTAL BY DIVISION		38,787,265	(2,942,743)	(1,214,880)	0	607,156	35,236,798
OBJECT SERIES							
PERSONNEL	0100	15,173,882	(591,415)	(155,791)	0	77,611	14,504,287
SUPPORTIVE SERVICES	0200	6,293,918	(313,560)	(25,031)	0	12,516	5,967,843
RESTRICTIVE SERVICES	0300	61,987	0	0	0	0	61,987
CENT. SERV./DATA SERV.	0400	167,928	0	0	0	0	167,928
SPACE RENTAL	0500	25,135	0	0	0	0	25,135
GRANTS & AID PAYMENT	0600	14,096,882	(1,520,740)	(714,599)	0	357,300	12,218,843
NON-OPERATING EXPENDITURES	0800	306,360	(120,000)	0	0	0	186,360
CONTRACTUAL SERVICES	0900	2,661,173	(397,028)	(319,459)	0	159,729	2,104,415
UNSPECIFIED	UN	0	0	0	0	0	0
TOTAL BY OBJECT SERIES		38,787,265	(2,942,743)	(1,214,880)	0	607,156	35,236,798
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	30,559,138	(2,979,145)	(1,365,553)	0	682,493	26,896,933
FEDERAL FUNDS	X	1,315,344	(91,532)	0	0	0	1,223,812
OTHER FUNDS	Z	6,912,783	127,934	150,673	0	(75,337)	7,116,053
TOTAL BY FUNDS		38,787,265	(2,942,743)	(1,214,880)	0	607,156	35,236,798
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		78	(3)	(1)	0	0	74
PART TIME EMPLOYEE COUNT		7	0	0	0	0	7
AWEC EMPLOYEE COUNT		1	0	0	0	0	1
TOTAL AUTHORIZED EMPLOYEES		86	(3)	(1)	0	0	82

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**SECTION 1. STATE OF THE AGENCY****Agency Overview**

With a biennial budget of approximately \$36.5 million and 86 authorized employees, The Wyoming Department of Agriculture (WDA) is a moderately sized executive branch agency. A significant share, 37%, of the WDA budget is pass through funds to local governments. Partnerships and local government collaboration are an important part of WDA's work. In addition, WDA's regulatory structure and field staff allow for coverage in communities all across Wyoming with over 40 of our staff located outside of Cheyenne Wyoming serving all counties in the State.

**Agency Background and Structure**

WDA programming provides a diverse array of services to the residents of the State which includes safety of our food, water, and environment; integrity of weights and measures; specialty crop producers and farmers' markets; and agriculture and natural resources policy. The WDA contains the following divisions:

- Administration: provides management and support to WDA divisions which includes fiscal services, human resources, public information, as well as grant writing to support specialty crops and agricultural producers and marketers
- Analytical Services Lab: provides chemistry and microbiological data through qualitative and quantitative analysis to support WDA regulatory programs as well as providing data and testing capabilities for the citizens and industry of the state
- Consumer Health Services: regulates and trains for consumer protection in Wyoming's food and environmental health industries. Focus for this group includes food establishment and meat plant regulation.
- Natural Resources and Policy: reviews, analyzes, monitors, and comments on natural resource issues impacting producers. The Division also provides training and expertise in rangeland monitoring, NEPA, grazing regulations and other federal land use policies.
- Technical Services: regulates and trains for consumer protection, with focuses on: fuel quality, grain warehouses, pesticides, plant industry, product registration, rodent and predator management, weed and pest, weights and measures, as well as hemp.

In addition, the Department supports eight affiliate organizations:

- Wyoming State Fair Board: manages the facilities of State Fair Park for the citizens of Wyoming, offering year-around options for use as well as the annual State Fair
- Wyoming Beef Council: administers the Beef Promotion and Research Act of 1985 in the State of Wyoming. Collects and administers the beef checkoff assessment paid by Wyoming beef producers to fund beef promotion, education, and research programs designed to increase beef demand

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- Wyoming Conservation Districts: in collaboration with 34 conservation districts, protects Wyoming's soil, water and other natural resources with a focus on water quality and board training.
  - Wyoming Animal Damage Management Board: in collaboration with 22 county predator boards, coordinates and implements an integrated animal damage management program, based on the best available science, for the benefit of human and natural resources throughout Wyoming.
  - Wyoming Agriculture in the Classroom: creates, distributes, and promotes quality educational materials on agriculture and natural resources to Wyoming educators, students and citizens
  - Wyoming Weed and Pest Council: in collaboration with 23 county weed and pest boards, provides coordination and leadership in the fight against designated and declared noxious weeds and pests and invasive species in the state of Wyoming.
  - Wyoming Dry Bean Commission: promotes, markets, producer education, research, and consumer awareness of Wyoming's dry bean industry
  - Wyoming Wheat Marketing Commission: promotes, markets, producer education, research, and consumer awareness of Wyoming's wheat

### **Agency Challenges/Risks/Priorities**

WDA's current priorities are guided by a three tiered system:

#### **1 - Human Health and Safety**

Examples of these programs include our State Meat Inspection Program, food safety inspections, pesticide control, laboratory analytics for potentially harmful products in food and water, among others.

#### **2 - Promoting Commerce**

Examples of these programs include our weights and measures program that certifies mass scales and volumetric pumps required for sale of goods by mass or volume, meat and dairy inspections required by federal law, policy programs to ensure agricultural operations can continue in the face of increasing federal requirement.

#### **3 - Statutory Responsibilities**

This category includes all other programs that are statutorily authorized and provide benefits but are not encompassed by the previous two categories.

This priority system has allowed WDA to be judicious in our spending and focus of the core mission of the department. Following these priorities as guides provides logical reasoning for services the department provides and works to optimize our customer service to the citizens of Wyoming.

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### **Agency Successes and Efficiencies**

Select examples of recent Agency successes and efficiencies include:

#### **Good Neighbor Authority:**

In 2019, WDA was awarded Good Neighbor Authority from the USDA Forest Service, Intermountain and Rocky Mountain Regions. The purpose of this agreement was to provide the framework and document the cooperative effort between WDA and our federal partners on authorized forest, rangeland and watershed restoration services through Supplemental Project Agreements. To our knowledge, this partnership is a first for a state department of agriculture, and we are excited to work on behalf of agricultural producers to provide NEPA work and rangeland monitoring in support of our no net loss of Animal Unit Months policy.

#### **Internal Agency Efficiencies/Intra Governmental Efficiencies:**

The Department has analyzed operations across divisions to identify inefficiencies. A recent example included the formation of an employee-led committee to analyze scale pump certification activities. With inspectors, and responsibilities spread all over the state, we were able to alter geographic areas of responsibility, programmatic areas of responsibility and structure of employee supervision to more evenly distribute workloads for optimum service delivery. We have received positive feedback from this change. We are working in collaboration with the Department of Family Services in regards to day-care inspections. The objective of this analysis is to identify and eliminate any duplication of efforts between the two agencies. Additionally, we are working on a cooperative agreement with the Department of Revenue to provide laboratory services to test alcohol content for in state liquor distillers.

WDA was able to identify statutorily authorized but not required programs within our purview that we discontinued to reduce the Department's expenditures. Examples of these programs included Wildlife/Livestock Disease Research Program and the Applied Producer Research Grant Program.

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**SECTION 3. DEPARTMENT STATUTORY AUTHORITY**

11-2-101 through 11-2-104	Board of Agriculture
11-2-201 through 11-2-208	Director of the Department of Agriculture
11-5-101 through 11-5-303	Weed and Pest Control
11-5-401 through 11-5-406	Emergency Insect Management Program
11-6-101 through 11-6-210	Predatory Animals
11-6-301 through 11-6-312	Wyoming Animal Damage Management Program
11-7-130 through 11-7-302	Apiary Registration and Inspection
11-7-401 through 11-7-407	Alfalfa Leaf-Cutter Bee
11-8-101 through 11-8-102	Packaging, Labeling and Advertising of Honey
11-9-101 through 11-9-109	Nursery Stock
11-10-101 through 11-10-118	State Fair
11-11-101 through 11-11-121	Buying, Selling and Storing of Grain
11-12-101 through 11-12-125	Seeds
11-13-101 through 11-13-110	Commercial Feed
11-14-101 through 11-14-118	Fertilizer
11-15-101 through 11-15-112	Grading and Shipment of Potatoes
11-16-101 through 11-16-135	Conservation Districts



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11-17-201 through 11-17-209	Livestock Remedies
11-19-601 through 11-19-604	Wildlife/Livestock Disease Research Partnership
11-37-101 through 11-37-110	Beef Council
11-38-101 through 11-38-110	Wheat Marketing Commission
11-41-101 through 11-41-110	Agriculture Mediation Service
11-43-101 through 11-43-102	Commodity Certification Program
11-49-101 through 11-49-103	Marketing Homemade Foods
11-50-101 through 11-50-108	Bean Research
11-50-101 through 11-51-107	Hemp Production
14-4-101 through 14-4-111	Child Care Facilities Certification
35-7-109 through 35-7-127	Food and Drugs
35-7-201 through 35-7-204	State Chemist
35-7-350 through 35-7-376	Environmental Pesticide Control
35-7-1701 through 35-7-1703	Wyoming Traditional Food Act
35-7-2001 through 35-7-2002	Vapor Product Safety
35-28-101 through 35-28-110	Public Pool and Spa Health and Safety
40-7-101 through 40-7-111	Standards for Antifreeze and Petroleum Products
40-9-101 through 40-9-105	Standards for Natural Gas
40-10-117 through 40-10-136	Weights and Measures

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41-8-101 through 41-8-126 Watershed Improvement Districts

**SECTION 5. DEPARTMENT PRIORITIES**

010 - Wyoming Department of Agriculture								
2021 - 2022 Biennium Budget Request								
Priority	Division	Unit	Program Name	\$	GF	FF	OF	# of positions
1	0100	0101/0102	Department of Agriculture	2,539,251	2,534,251		5,000	9
2	0300	0302	State Meat Inspection	1,647,867	823,673	823,673	521	5.5
3	0300	0302/0318	Food Safety Inspection and Licensing	3,521,275	2,824,022	135,926	561,327	18.75
4	0300	0304	USDA Meat	695,207	695,207			2.63
5	0400	0401	Conservation District Management	1,330,883	674,875		656,008	1.4
6	0300	0304	Water - Municipal, Private, Irrigation	855,632	855,632			3.22
7	0300	0302	Dairy Program Pasteurized Milk Ordinances	78,495	78,445		50	0.5
8	0300	0304	FDA Dairy	94,922	94,922			0.36
9	0300	0303	Weights & Measures	2,110,846	2,110,846			8
10	0300	0302/0319	Pool/Spa Safety Inspection and Licensing	213,992	117,668		96,324	0.75
11	0300	0304	Pesticides	207,224	207,224			0.7
12	0400	0401	Policy	1,262,980	1,262,980			2.62
13	0300	0303	Weed & Pest Control	775,028	477,197	297,831		1
14	0300	0303	Wyoming Environmental Pesticide Control Act	1,179,921	1,179,921			4.5
15	0300	0304	Animal Feed & Grain	189,844	189,844			0.71

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16	0300	0304	Other Inspections	127,008	127,008			0.48
17	0300	0302	Child Care Facilities	78,519	78,445		74	0.5
18	0400	0451	Emergency Insect Management Program	1,802,000	1,802,000			0
19	1500	1501	Predator Management	6,557,973	6,557,973			1
20	0100	0105	Brucellosis Task Force	22,995	22,995			0
21	0300	0304	Wastewater	199,202	199,202			0.74
22	0600	0601	Pesticide Registration	773,671	773,671			0
23	2200	2201	Leaf-cutter Bee	11,195			11,195	0
24	0300	0303	Apiary Registration and Inspection	145,561	145,561			0.5
25	0300	0317	Animal Damage Management Board (ADMB)	741,749	244,301		497,448	0
26	0300	0313	ADMB - Rabies	121,555	121,555			0
27	0300	0312	EPA State Management Plan	50,000		50,000		0
28	0400	0401	Rangeland Health Assessment Program	274,770	274,770			0.57
29	0300	0303	Fuel Quality Program	137,637	137,637			0.5
30	0300	0304	Petroleum and Antifreeze	13,369	13,369			0.05
31	0300	0381	Hemp Farming	360,000	120,000		240,000	
32	0400	0401	Mediation Program	615,301	607,387	7,914		1.26
33	0300	0303	Commercial Feed	85,084	85,084			0.4
34	0300	0304	Forage	113,639	113,639			0.43
35	0300	0303	Animal Remedies	26,693	26,693			0.1
36	0300	0303	Nursery Stock	100,099	100,099			0.4
37	0300	0303	Seeds	59,225	59,225			0.2
38	0300	0316	Grain Warehouse	263,359	253,759		9,600	1

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39	0300	0311	Seed Lab	781,695	781,695			0
40	0300	0303	Commodity Certification Program	172,671	172,671			0.75
41	0300	0303	Fertilizer	57,140	57,140			0.25
42	0300	0304	Fertilizer	176,475	176,475			0.48
43	0400	0401	Technical Review Teams (TRT)	4,821	4,821			0.01
44	0200	0204	Livestock Market Reporting	40,000	20,000		20,000	0
45	0800	0801/0850	State Fair	4,109,222	3,191,837		917,385	11
46	0800	0803	Non-Fair Time	257,763			257,763	3
47	1600	1601	Beef Council	2,271,530			2,271,530	2
48	0100	0190/0191/ 0192	Specialty Crop Grants	0				0
49	1400	1401	Highway Weed & Pest	856,477			856,477	0
50	0300	0304	Natural Gas	0				0
51	0200	0211	Organic Producer Certification	0				0
52	0400	0401	Coordinated Resource Management	4,821	4,821			0.01
53	1800	1801	Wheat Commission	178,700			178,700	0
54	1900	1901	Dry Bean Commission	300,000			300,000	0
55	0300	0303	Grading and Shipment of Potatoes	95,929	95,929			0.4
56	0300	0315	Rodent & Predator	33,381			33,381	0
57	0400	0431	Jonah Field Office	28,923	28,923			0.06
58	0400	0401	Wyoming Landscape Conservation Initiative	33,746	33,746			0.07
			Totals	38,787,265	30,559,138	1,315,344	6,912,783	86

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**- SECTION 8. STEP TWO COVID 19 REDUCTION PRIORITIES**

010 - Wyoming Department of Agriculture									
2021-2022 Step Two COVID19 Reduction Priorities									
Priority	Unit #	Description	Department Reduction		Governor's Recommendation				
			Amount	Pos	Amount	GF	FF	OF	Pos
1	0303	Step Two COVID-19 Reduction-600 Series- Elimination of all grant programs	(\$385,519)	0	(\$385,519)	(\$385,519)	\$0	\$0	0
2	0101	Step Two COVID-19 Reduction-100 Series-Elimination of BAGC10 Speciality Crop	(\$230,092)	(1)	(\$230,092)	(\$230,092)	\$0	\$0	(1)
3	0801	Step Two COVID-19 Reduction-200, 900 Series-Reduction of various catagories	(\$313,684)	0	(\$313,684)	(\$313,684)	\$0	\$0	0
4	0850	Step Two COVID-19 Reduction-100, 200 Series-Reduction of WSF Board salaries, utilities, postage and supplies	(\$5,500)	0	(\$5,500)	(\$5,500)	\$0	\$0	0
5	0204	Step Two COVID-19 Reduction-900 Series-Reducing Market Reporting Contracted Services	(\$2,000)	0	(\$2,000)	(\$2,000)	\$0	\$0	0
6	0311	Step Two COVID-19 Reduction-600 Series-Reducing of Seed Lab MOU	(\$78,170)	0	(\$78,170)	(\$78,170)	\$0	\$0	0
7	0316	Step Two COVID-19 Reduction-200 Series-Reducing of postage, travel and supplies	(\$5,000)	0	(\$5,000)	(\$5,000)	\$0	\$0	0
8	0303	Step Two COVID-19 Reduction-900 Series-Reducing of Contracted Services	(\$5,000)	0	(\$5,000)	(\$5,000)	\$0	\$0	0
9	0381	Step Two COVID-19 Reduction-Elimination of General Fund support to Hemp Program	(\$120,000)	0	(\$120,000)	(\$120,000)	\$0	\$0	0

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10	0401	Step Two COVID-19 Reduction-600 Series-Reducing of RHAP grant funding	(\$60,000)	0	(\$60,000)	(\$60,000)	\$0	\$0	0
11	0101	Step Two COVID-19 Reduction-900 Series-Reducing Adult Ag Education Contracted Services	(\$18,280)	0	(\$18,280)	(\$18,280)	\$0	\$0	0
12	0401	Step Two COVID-19 Reduction-900 Series-Reducing WAIC Contracted Services	(\$44,928)	0	(\$44,928)	(\$44,928)	\$0	\$0	0
13	0401	Step Two COVID-19 Reduction-600 Series-Reducing Conservation District grant funding	(\$76,706)	0	(\$76,706)	(\$76,706)	\$0	\$0	0
14	0313	Step Two COVID-19 Reduction-600 Series-Reducing of Rabies grant funding	(\$12,156)	0	(\$12,156)	(\$12,156)	\$0	\$0	0
15	0317	Step Two COVID-19 Reduction-900 Series-Reducing of Contracted Services	(\$41,430)	0	(\$41,430)	(\$41,430)	\$0	\$0	0
16	0601	Step Two COVID-19 Reduction-600 Series-Reducing of Pesticide Registration grant funding	(\$77,367)	0	(\$77,367)	(\$77,367)	\$0	\$0	0
17	0105	Step Two COVID-19 Reduction-200 Series-Reducing Brucellosis Task Force Travel	(\$2,300)	0	(\$2,300)	(\$2,300)	\$0	\$0	0
18	0102	Step Two COVID-19 Reduction-200 Series-Reducing BOA Travel	(\$10,518)	0	(\$10,518)	(\$10,518)	\$0	\$0	0
19	1501	Step Two COVID-19 Reduction-200 Series-Reducing training, travel and equipment rental	(\$5,000)	0	(\$5,000)	(\$5,000)	\$0	\$0	0
20	1501	Step Two COVID-19 Reduction-600 Series-Reducing Predator Management grant funding	(\$606,122)	0	(\$606,122)	(\$606,122)	\$0	\$0	0

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21	1501	Step Two COVID-19 Reduction-600 Series-Reducing Damage Payments and Wildlife Services funding	(\$44,500)	0	(\$44,500)	(\$44,500)	\$0	\$0	0
22	0451	Step Two COVID-19 Reduction-600 Series-Reducing of Emergency Insect grant funding	(\$180,200)	0	(\$180,200)	(\$180,200)	\$0	\$0	0
23	0401	Step Two COVID-19 Reduction-200 Series-Reducing training and travel	(\$18,637)	0	(\$18,637)	(\$18,637)	\$0	\$0	0
24	0401	Step Two COVID-19 Reduction-900 Series-Reducing Contracted Services	(\$89,012)	0	(\$89,012)	(\$89,012)	\$0	\$0	0
25	0303	Step Two COVID-19 Reduction-200 Series-Reducing training, travel equipment rental	(\$77,722)	0	(\$77,722)	(\$77,722)	\$0	\$0	0
26	0304	Step Two COVID-19 Reduction-200 Series-Reducing various supportive Services	(\$74,077)	0	(\$74,077)	(\$74,077)	\$0	\$0	0
27	0302	Step Two COVID-19 Reduction-900 Series-Swapping general fund with other funds	\$0	0	\$0	(\$127,934)	\$0	\$127,934	0
28	0302	Step Two COVID-19 Reduction-100 Series-Elimination of INN08 Position	(\$161,130)	(1)	(\$161,130)	(\$128,904)	(\$32,226)	\$0	(1)
29	0302	Step Two COVID-19 Reduction-100 Series-Elimination of INN09 Position	(\$197,693)	(1)	(\$197,693)	(\$138,387)	(\$59,306)	\$0	(1)
Totals			(\$2,942,743)	(3)	(\$2,942,743)	(\$2,979,145)	(\$91,532)	\$127,934	(3)
General Fund			(\$2,979,145)						
Federal Funds			(\$91,532)						
Other Funds			\$127,934						
<b>Total Reductions</b>			<b>(\$2,942,743)</b>						

Department Name: DEPARTMENT OF AGRICULTURE

Department Number: 010

**- SECTION 9. STEP THREE COVID 19 REDUCTION PRIORITIES**

010 - Department of Agriculture									
2021-2022 Step Three COVID19 Reduction Priorities									
Priority	Unit #	Description	Department Reduction		Department Recommendation				
			Amount	Pos	Amount	GF	FF	OF	Pos
1	0303	Step Three COVID19 Reduction - 100 Series - Elimination of ININ08 Position	(145,274)	(1)	(145,274)	(145,274)	\$0	\$0	(1)
2	0801	Step Three COVID19 Reduction - Reducing of 900 series and swapping general fund with other funds	(163,011)		(163,011)	(313,684)		150,673	
3	0850	Step Three COVID19 Reduction - WSF Board Travel	(5,500)		(5,500)	(5,500)			
4	0204	Step Three COVID19 Reduction - 900 Series - Reducing Market Reporting Contracted Services	(2,000)		(2,000)	(2,000)			
5	0311	Step Three COVID19 Reduction - 600 Series - Reducing of Seed Lab MOU	(78,170)		(78,170)	(78,170)			
6	0316	Step Three COVID19 Reduction - 200 Series - Reducing of supportive services	(4,232)		(4,232)	(4,232)			
7	0401	Step Three COVID19 Reduction - 600 Series - Elimination of RHAP grant funding	(140,000)		(140,000)	(140,000)			
8	0101	Step Three COVID19 Reduction - 900 Series - Reducing Adult Ag Education funding	(109,520)		(109,520)	(109,520)			
9	0401	Step Three COVID19 Reduction - 900 Series - Reducing WAIC Contracted Services	(44,928)		(44,928)	(44,928)			
10	0401	Step Three COVID19 Reduction - 600 Series - Reducing Conservation District grant funding	(76,706)		(76,706)	(76,706)			
11	0313	Step Three COVID19 Reduction - 600 Series - Reducing of Rabies grant funding	(12,156)		(12,156)	(12,156)			





Department Name: DEPARTMENT OF AGRICULTURE Division Name: ADMINISTRATION DIVISION				Department Number: 010 Division Number: 0100			
1 Division	Code	2 BFY 2021 Total Budget	3 Dept Step 2 COVID19 Reductions	4 Dept Step 3 COVID19 Reductions	5 Supplemental Request	6 Governor Changes Total	7 Governor's Recommended Approp.
UNIT							
ADMINISTRATION DIVISION	0101	2,434,078	(248,372)	(109,520)	0	54,760	2,130,946
BOARD OF AGRICULTURE	0102	105,173	(10,518)	(10,517)	0	5,259	89,397
BRUCELLOSIS TASK FORCE	0105	22,995	(2,300)	(2,299)	0	1,150	19,546
TOTAL BY UNIT		2,562,246	(261,190)	(122,336)	0	61,169	2,239,889
OBJECT SERIES							
PERSONNEL	0100	1,985,385	(230,092)	(10,517)	0	5,259	1,750,035
SUPPORTIVE SERVICES	0200	360,946	(12,818)	(2,299)	0	1,150	346,979
CENT. SERV./DATA SERV.	0400	24,570	0	0	0	0	24,570
CONTRACTUAL SERVICES	0900	191,345	(18,280)	(109,520)	0	54,760	118,305
TOTAL BY OBJECT SERIES		2,562,246	(261,190)	(122,336)	0	61,169	2,239,889
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	2,557,246	(261,190)	(122,336)	0	61,169	2,234,889
SPECIAL REVENUE	SR	5,000	0	0	0	0	5,000
TOTAL BY FUNDS		2,562,246	(261,190)	(122,336)	0	61,169	2,239,889
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		9	(1)	0	0	0	8
TOTAL AUTHORIZED EMPLOYEES		9	(1)	0	0	0	8

Department Name: DEPARTMENT OF AGRICULTURE

Division Name: ADMINISTRATION DIVISION

Unit Name: ADMINISTRATION DIVISION

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0100	0101	001	101

## **SECTION 1. UNIT STATUTORY AUTHORITY**

11-2-201 through 11-2-207 Director of the Department of Agriculture

## **SECTION 3. SPECIAL REVENUE FUND HISTORY**

Not applicable.

## **SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

### **PRIORITY # 2 - Step Two COVID19 Reduction – Elimination of BAGC Position**

**A. EXPLANATION OF REDUCTION:** This cut would eliminate the BAGC10 position – Grant & Contract Administration Manager 1. This position oversees the specialty crop grant program.

### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0103 - Salaries	\$ (137,716)	100% General Fund
2	0105 - Employer Paid Benefits	\$ (92,376)	100% General Fund
	Total	\$ (230,092)	100% General Fund

**C. REDUCTION IMPACT:** Priority 2. While this is a valuable program for on the ground agriculture, the program itself is ranked 48<sup>th</sup> out of 58 programs in the Department. In the past the Department has not been able to fund the position with grant funds. The grant funds were used for supportive services only (travel and supplies). The Department is currently under a grant agreement for three grants with a fourth awaiting approval. When the new grant is awarded, the Department will refuse the grant and no additional Specialty Crop grants will be applied for. Department staff will close out the remaining three grants over the next couple of years. There is a possibility that a small amount of the grant funds could be used for a contract for assistance with grant closure. This will result in less grant opportunities for the agriculture community in the State of Wyoming. The State could become one of few states and territories that do not use these funds for on the ground agriculture projects. The State will also see a loss in the indirect cost rate associated with these grants for about \$25,000 per year.

Department Name: DEPARTMENT OF AGRICULTURE

Division Name: ADMINISTRATION DIVISION

Unit Name: ADMINISTRATION DIVISION

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0100	0101	001	101

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

### **PRIORITY # 11 - Step Two COVID19 Reduction - Adult Ag Education**

**A. EXPLANATION OF REDUCTION:** This program was legislatively transferred to the Department of Agriculture during the 2016 session through a budget footnote and was included in the BFY19 budget as a footnote. However this program was not footnoted in the BFY21 budget bill. This is a 10% reduction in the funding available.

### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0901 - Professional Services	\$ (18,280)	100% General Fund
	Total	\$ (18,280)	100% General Fund

**C. REDUCTION IMPACT:** Priority 11. It is anticipated that a RFP could be released in 2021 after the current contract for these services expires in December 2020. This cut will assist the Department in reviewing the program to ensure it is run in a cost effective manner.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

### **SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

### **PRIORITY # 8 – Step Three COVID19 Reduction - Adult Ag Education**

**A. EXPLANATION OF REDUCTION:** This program was legislatively transferred to the Department of Agriculture during the 2016 session through a budget footnote and was included in the BFY19 budget as a footnote. However this program was not footnoted in the BFY21 budget bill. This cut will leave \$55,000 available for a future adult agricultural education contract.

Department Name: DEPARTMENT OF AGRICULTURE

Division Name: ADMINISTRATION DIVISION

Unit Name: ADMINISTRATION DIVISION

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0100	0101	001	101

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#### B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

Object Code	Amount	Funding Source
1 0901 - Professional Services	\$ (109,520)	100% General Fund
Total	\$ (109,520)	100% General Fund

**C. REDUCTION IMPACT:** It is anticipated that a RFP could be released in 2021 after the current contract for these services expires in December 2020. This cut will allow for the program to continue on a much smaller scale and give them time to develop a different funding structure to keep this program operational.

#### GOVERNOR'S RECOMMENDATION

*I recommend approval of this budget reduction of (\$109,520). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$54,760) be reduced this biennium and the on-going portion of this reduction amount of (\$54,760) be biennialized for BFY 2023-2024.*

Department Name: DEPARTMENT OF AGRICULTURE Division Name: ADMINISTRATION DIVISION Unit Name: ADMINISTRATION DIVISION			Wyoming On Line Financial Codes				
			DEPT 010	DIVISION 0100	UNIT 0101	FUND 001	APPR 101
1 Description	2 Code	3 BFY 2021 Total Budget	4 Dept Step 2 COVID19 Reductions	5 Dept Step 3 COVID19 Reductions	6 Supplemental Request	7 Governor Changes Total	8 Governor's Recommended Approp.
EXPENDITURES							
SALARIES CLASSIFIED	0103	1,256,188	(137,716)	0	0	0	1,118,472
SALARIES OTHER	0104	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	340,347	(39,545)	0	0	0	300,802
EMPLOYER HEALTH INS BENEFITS	0196	334,004	(51,982)	0	0	0	282,022
RETIRES INSURANCE	0197	7,649	(849)	0	0	0	6,800
PERSONNEL	0100	1,938,188	(230,092)	0	0	0	1,708,096
REAL PROPTY REP & MT	0201	241	0	0	0	0	241
EQUIPMENT REP & MNTC	0202	4,000	0	0	0	0	4,000
UTILITIES	0203	7,500	0	0	0	0	7,500
COMMUNICATION	0204	8,000	0	0	0	0	8,000
DUES-LICENSES-REGIST	0207	30,903	0	0	0	0	30,903
ADVERTISING-PROMOT	0208	3,000	0	0	0	0	3,000
MISCELLANEOUS	0210	1,000	0	0	0	0	1,000
TRAVEL IN STATE	0221	46,401	0	0	0	0	46,401
TRAVEL OUT OF STATE	0222	35,689	0	0	0	0	35,689
PERMANENTLY ASSIGNED VEHICLES	0223	20,242	0	0	0	0	20,242
OFFICE SUPPL-PRINTNG	0231	30,000	0	0	0	0	30,000
FOOD FOOD SVC SUPPL	0234	1,000	0	0	0	0	1,000
MEDICAL-LAB SUPPLIES	0235	200	0	0	0	0	200
EDUCA-RECREATNL SUPP	0236	2,500	0	0	0	0	2,500
OTH REPAIR-MAINT SUP	0239	2,500	0	0	0	0	2,500
SOFTWARE	0240	20,916	0	0	0	0	20,916
IT HARDWARE	0242	13,930	0	0	0	0	13,930
REAL PROPERTY RENTAL	0251	3,000	0	0	0	0	3,000
EQUIPMENT RENTAL	0252	40,794	0	0	0	0	40,794
ASSESSMENTS	0253	350	0	0	0	0	350
INSURANCE & BOND PREMS	0254	2,500	0	0	0	0	2,500
AWARDS-PRIZES	0271	1,500	0	0	0	0	1,500
MAINTENANCE AGREEMENTS	0292	5,279	0	0	0	0	5,279
SUPPORTIVE SERVICES	0200	281,445	0	0	0	0	281,445
CENTRAL-SER DATA-SER	0410	10,444	0	0	0	0	10,444
TELECOMMUNICATIONS	0420	14,126	0	0	0	0	14,126
CENT. SERV./DATA SERV.	0400	24,570	0	0	0	0	24,570
CONTRACT SERVICES	0901	189,875	(18,280)	(109,520)	0	54,760	116,835
CONTRACTUAL SERVICES	0900	189,875	(18,280)	(109,520)	0	54,760	116,835
EXPENDITURE TOTALS		2,434,078	(248,372)	(109,520)	0	54,760	2,130,946
SOURCE OF FUNDING							
GENERAL FUND	1001	2,429,078	(248,372)	(109,520)	0	54,760	2,125,946
GENERAL FUND/BRA	G	2,429,078	(248,372)	(109,520)	0	54,760	2,125,946
CURRENT YEAR RECOVERIES	9102	5,000	0	0	0	0	5,000

<b>Department Name:</b> DEPARTMENT OF AGRICULTURE <b>Division Name:</b> ADMINISTRATION DIVISION <b>Unit Name:</b> ADMINISTRATION DIVISION		<b>Wyoming On Line Financial Codes</b> <b>DEPT</b> <b>DIVISION</b> <b>UNIT</b> <b>FUND</b> <b>APPR</b> 010            0100            0101            001            101					
1 Description	Code	2 BFY 2021 Total Budget	3 Dept Step 2 COVID19 Reductions	4 Dept Step 3 COVID19 Reductions	5 Supplemental Request	6 Governor Changes Total	7 Governor's Recommended Approp.
SPECIAL REVENUE	SR	5,000	0	0	0	0	5,000
TOTAL FUNDING		2,434,078	(248,372)	(109,520)	0	54,760	2,130,946
AUTHORIZED EMPLOYEES FULL TIME EMPLOYEE COUNT		9	(1)	0	0	0	8
TOTAL AUTHORIZED EMPLOYEES		9	(1)	0	0	0	8

Department Name: DEPARTMENT OF AGRICULTURE

Division Name: ADMINISTRATION DIVISION

Unit Name: BOARD OF AGRICULTURE

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0100	0102	001	101

### **SECTION 1. UNIT STATUTORY AUTHORITY**

11-2-101 through 11-2-104 Board of Agriculture

### **SECTION 3. SPECIAL REVENUE FUND HISTORY**

Not applicable.

### **SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

#### **PRIORITY # 18 - Step Two COVID19 Reduction – Board Travel**

**A. EXPLANATION OF REDUCTION:** This is a 10% reduction in the Board's budget and affects travel costs.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0227 - Board Travel – In State	\$ (10,518)	100% General Fund
	Total	\$ (10,518)	100% General Fund

**C. REDUCTION IMPACT:** Priority 18. This may affect the number of times the Board meets. Over the past few years the Board has been working to reduce the number of in person meetings by doing more conference calls. As a result of this effort fewer funds are needed for travel expenses.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*



Department Name: DEPARTMENT OF AGRICULTURE

Division Name: ADMINISTRATION DIVISION

Unit Name: BOARD OF AGRICULTURE

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0100	0102	001	101

## **SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

### **PRIORITY # 15 – Step Three COVID19 Reduction - Board of Agriculture Salaries**

**A. EXPLANATION OF REDUCTION:** This is a 10% reduction in the Board's budget and effects Board member salaries. Board members are compensated \$100 per day of Board work as well as travel expenses.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0104 - Board Salaries	\$ (10,517)	100% General Fund
	Total	\$ (10,517)	100% General Fund

**C. REDUCTION IMPACT:** This may affect the number of times the Board of Agriculture meets. Over the past few years the Board has been working to reduce the number of in person meetings by doing more conference calls thus fewer days Board members are meeting and in turn being paid for.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this budget reduction of (\$10,517). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$5,259) be reduced this biennium and the on-going portion of this reduction amount of (\$5,258) be biennialized for BFY 2023-2024.*

<b>Department Name:</b> DEPARTMENT OF AGRICULTURE <b>Division Name:</b> ADMINISTRATION DIVISION <b>Unit Name:</b> BOARD OF AGRICULTURE			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			010	0100	0102	001	101
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
SALARIES OTHER	0104	43,600	0	(10,517)	0	5,259	38,342
EMPLOYER PD BENEFITS	0105	3,336	0	0	0	0	3,336
RETIREEES INSURANCE	0197	261	0	0	0	0	261
PERSONNEL	0100	47,197	0	(10,517)	0	5,259	41,939
UTILITIES	0203	500	0	0	0	0	500
COMMUNICATION	0204	1,750	0	0	0	0	1,750
DUES-LICENSES-REGIST	0207	200	0	0	0	0	200
TRAVEL IN STATE	0221	450	0	0	0	0	450
BD/COMM TRAVEL REIMBURSEME	0227	52,000	(10,518)	0	0	0	41,482
BOARD IN-STATE TRAVEL	0228	0	0	0	0	0	0
OFFICE SUPPL-PRINTNG	0231	1,100	0	0	0	0	1,100
FOOD FOOD SVC SUPPL	0234	250	0	0	0	0	250
REAL PROPERTY RENTAL	0251	500	0	0	0	0	500
EQUIPMENT RENTAL	0252	276	0	0	0	0	276
AWARDS-PRIZES	0271	200	0	0	0	0	200
SUPPORTIVE SERVICES	0200	57,226	(10,518)	0	0	0	46,708
CONTRACT SERVICES	0901	750	0	0	0	0	750
CONTRACTUAL SERVICES	0900	750	0	0	0	0	750
EXPENDITURE TOTALS		105,173	(10,518)	(10,517)	0	5,259	89,397
SOURCE OF FUNDING							
GENERAL FUND	1001	105,173	(10,518)	(10,517)	0	5,259	89,397
GENERAL FUND/BRA	G	105,173	(10,518)	(10,517)	0	5,259	89,397
TOTAL FUNDING		105,173	(10,518)	(10,517)	0	5,259	89,397
AUTHORIZED EMPLOYEES							

Department Name: DEPARTMENT OF AGRICULTURE

Division Name: ADMINISTRATION DIVISION

Unit Name: BRUCellosis TASK FORCE

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0100	0105	001	101

### **SECTION 1. UNIT STATUTORY AUTHORITY**

Not applicable.

### **SECTION 3. SPECIAL REVENUE FUND HISTORY**

Not applicable.

### **SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

#### **PRIORITY # 17 - Step Two COVID19 Reduction – Travel**

**A. EXPLANATION OF REDUCTION:** This is a 10% reduction in the Board's budget and affects travel costs.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0221 - In State Travel	\$ (2,300)	100% General Fund
	Total	\$ (2,300)	100% General Fund

**C. REDUCTION IMPACT:** Priority 17. This will affect the number of times the Task Force meets. Over the past few years the Task Force has been working to reduce the number of in person meetings. As a result of this effort fewer funds are needed for travel expenses. The Task Force would be able to meet no more than two times a year.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

Department Name: DEPARTMENT OF AGRICULTURE

Division Name: ADMINISTRATION DIVISION

Unit Name: BRUCellosis TASK FORCE

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0100	0105	001	101

## **SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

### **PRIORITY #14 – Step Three COVID19 Reduction - Travel**

**A. EXPLANATION OF REDUCTION:** This is an additional 10% reduction in the in state travel category.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0221 - In State Travel	\$ (2,299)	100% General Fund
	Total	\$ (2,299)	100% General Fund

**C. REDUCTION IMPACT:** This will affect the number of times the Task Force meets. Over the past few years the Task Force has been working to reduce the number of in person meetings. As a result of this effort fewer funds are needed for travel expenses. The Task Force would be able to meet no more than two times per year.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this budget reduction of (\$2,299). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$1,150) be reduced this biennium and the on-going portion of this reduction amount of (\$1,149) be biennialized for BFY 2023-2024.*

<b>Department Name:</b> DEPARTMENT OF AGRICULTURE <b>Division Name:</b> ADMINISTRATION DIVISION <b>Unit Name:</b> BRUCellosis TASK FORCE			<b>Wyoming On Line Financial Codes</b> <b>DEPT</b> <b>DIVISION</b> <b>UNIT</b> <b>FUND</b> <b>APPR</b> 010            0100            0105            001            101				
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
TRAVEL IN STATE	0221	21,600	(2,300)	(2,299)	0	1,150	18,151
OFFICE SUPPL-PRINTNG	0231	175	0	0	0	0	175
REAL PROPERTY RENTAL	0251	500	0	0	0	0	500
SUPPORTIVE SERVICES	0200	22,275	(2,300)	(2,299)	0	1,150	18,826
CONTRACT SERVICES	0901	720	0	0	0	0	720
CONTRACTUAL SERVICES	0900	720	0	0	0	0	720
EXPENDITURE TOTALS		22,995	(2,300)	(2,299)	0	1,150	19,546
SOURCE OF FUNDING							
GENERAL FUND	1001	22,995	(2,300)	(2,299)	0	1,150	19,546
GENERAL FUND/BRA	G	22,995	(2,300)	(2,299)	0	1,150	19,546
TOTAL FUNDING		22,995	(2,300)	(2,299)	0	1,150	19,546
AUTHORIZED EMPLOYEES							

Department Name: DEPARTMENT OF AGRICULTURE Division Name: AG EDUCATION AND INFORMATION				Department Number: 010 Division Number: 0200			
1 Division	Code	2 BFY 2021 Total Budget	3 Dept Step 2 COVID19 Reductions	4 Dept Step 3 COVID19 Reductions	5 Supplemental Request	6 Governor Changes Total	7 Governor's Recommended Approp.
UNIT							
LIVESTOCK MARKET REPORTING	0204	40,000	(2,000)	(2,000)	0	1,000	37,000
TOTAL BY UNIT		40,000	(2,000)	(2,000)	0	1,000	37,000
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	50	0	0	0	0	50
CONTRACTUAL SERVICES	0900	39,950	(2,000)	(2,000)	0	1,000	36,950
TOTAL BY OBJECT SERIES		40,000	(2,000)	(2,000)	0	1,000	37,000
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	20,000	(2,000)	(2,000)	0	1,000	17,000
SPECIAL REVENUE	SR	20,000	0	0	0	0	20,000
TOTAL BY FUNDS		40,000	(2,000)	(2,000)	0	1,000	37,000
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

**Department Name:** DEPARTMENT OF AGRICULTURE  
**Division Name:** AG EDUCATION AND INFORMATION  
**Unit Name:** LIVESTOCK MARKET REPORTING

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0200	0204	001	201

### **SECTION 1. UNIT STATUTORY AUTHORITY**

Memorandum of Understand (MOU) with the U.S. Department of Agriculture and the State of Wyoming.

### **SECTION 3. SPECIAL REVENUE FUND HISTORY**

Not applicable.

### **SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

#### **PRIORITY # 5 - Step Two COVID19 Reduction - Professional Services**

**A. EXPLANATION OF REDUCTION:** The 900 series professional services will be reduced by decreasing the number of livestock market sales that will be reported by sixteen.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0901 - Professional Services	\$ (2,000)	100% General Fund
	Total	\$ (2,000)	100% General Fund

**C. REDUCTION IMPACT:** Priority 5. This will result in fewer sales being reported to the USDA. Sales will be prioritized to ensure major sale types are reported to USDA and onto other market reporting agencies to determine the agricultural market environment. Limited impact will occur as a result of this cut.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

Department Name: DEPARTMENT OF AGRICULTURE  
 Division Name: AG EDUCATION AND INFORMATION  
 Unit Name: LIVESTOCK MARKET REPORTING

Wyoming On Line Financial Codes  
 DEPT DIVISION UNIT FUND APPR  
 010 0200 0204 001 201

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## **SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

### **PRIORITY # 4 – Step Three COVID19 Reduction - Professional Services**

**A. EXPLANATION OF REDUCTION:** The 900 series professional services will be reduced by decreasing the number of livestock market sales that will be reported by 16 for a total of 32 sales per biennium.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	<b>Object Code</b>	<b>Amount</b>	<b>Funding Source</b>
1	0901 - Professional Services	\$ (2,000)	100% General Fund
	Total	\$ (2,000)	100% General Fund

**C. REDUCTION IMPACT:** This will result in fewer sales being reported to the USDA. Sales will be prioritized to ensure major sale types are reported to USDA and onto other market reporting agencies to determine the agricultural market environment. Limited impact will occur as a result of this cut.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this budget reduction of (\$2,000). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$1,000) be reduced this biennium and the on-going portion of this reduction amount of (\$1,000) be biennialized for BFY 2023-2024.*



<b>Department Name:</b> DEPARTMENT OF AGRICULTURE <b>Division Name:</b> AG EDUCATION AND INFORMATION <b>Unit Name:</b> LIVESTOCK MARKET REPORTING			<b>Wyoming On Line Financial Codes</b> <b>DEPT</b> <b>DIVISION</b> <b>UNIT</b> <b>FUND</b> <b>APPR</b> 010            0200            0204            001            201				
1 Description	Code	2 BFY 2021 Total Budget	3 Dept Step 2 COVID19 Reductions	4 Dept Step 3 COVID19 Reductions	5 Supplemental Request	6 Governor Changes Total	7 Governor's Recommended Approp.
EXPENDITURES							
EQUIPMENT REP & MNTC	0202	25	0	0	0	0	25
EQUIPMENT RENTAL	0252	25	0	0	0	0	25
SUPPORTIVE SERVICES	0200	50	0	0	0	0	50
CONTRACT SERVICES	0901	39,950	(2,000)	(2,000)	0	1,000	36,950
CONTRACTUAL SERVICES	0900	39,950	(2,000)	(2,000)	0	1,000	36,950
EXPENDITURE TOTALS		40,000	(2,000)	(2,000)	0	1,000	37,000
SOURCE OF FUNDING							
GENERAL FUND	1001	20,000	(2,000)	(2,000)	0	1,000	17,000
GENERAL FUND/BRA	G	20,000	(2,000)	(2,000)	0	1,000	17,000
CHARGES FOR SERVICES RENDERED	5903R	20,000	0	0	0	0	20,000
SPECIAL REVENUE	SR	20,000	0	0	0	0	20,000
TOTAL FUNDING		40,000	(2,000)	(2,000)	0	1,000	37,000
AUTHORIZED EMPLOYEES							

Department Name: DEPARTMENT OF AGRICULTURE Division Name: CONSUMER PROTECTION DIVISION				Department Number: 010 Division Number: 0300			
1 Division	Code	2 BFY 2021 Total Budget	3 Dept Step 2 COVID19 Reductions	4 Dept Step 3 COVID19 Reductions	5 Supplemental Request	6 Governor Changes Total	7 Governor's Recommended Approp.
UNIT							
CONSUMER HEALTH SERVICES	0302	4,884,331	(358,823)	0	0	0	4,525,508
TECHNICAL SERVICES	0303	4,945,836	(468,241)	(145,274)	0	72,352	4,404,673
ANALYTICAL SERVICES	0304	2,672,522	(74,077)	0	0	0	2,598,445
SEED LAB-PARK COUNTY	0311	781,695	(78,170)	(78,170)	0	39,085	664,440
GROUNDWATER SMP	0312	50,000	0	0	0	0	50,000
ADMB-RABIES	0313	121,555	(12,156)	(12,156)	0	6,078	103,321
RODENT & PREDATOR CONTROL	0315	33,381	0	0	0	0	33,381
GRAIN WAREHOUSE PROGRAM	0316	263,359	(5,000)	(4,232)	0	2,116	256,243
ANIMAL DAMAGE MANAGEMENT PROG.	0317	741,749	(41,430)	(150,000)	0	75,000	625,319
CHS FOOD LICENSE	0318	559,567	0	0	0	0	559,567
POOL/SPA LICENSE	0319	96,250	0	0	0	0	96,250
HEMP PRODUCTION	0381	360,000	(120,000)	0	0	0	240,000
TOTAL BY UNIT		15,510,245	(1,157,897)	(389,832)	0	194,631	14,157,147
OBJECT SERIES							
PERSONNEL	0100	9,774,516	(358,823)	(145,274)	0	72,352	9,342,771
SUPPORTIVE SERVICES	0200	2,515,468	(156,799)	(4,232)	0	2,116	2,356,553
RESTRICTIVE SERVICES	0300	54,072	0	0	0	0	54,072
CENT. SERV./DATA SERV.	0400	93,629	0	0	0	0	93,629
GRANTS & AID PAYMENT	0600	2,604,970	(475,845)	(240,326)	0	120,163	2,008,962
NON-OPERATING EXPENDITURES	0800	150,360	(120,000)	0	0	0	30,360
CONTRACTUAL SERVICES	0900	317,230	(46,430)	0	0	0	270,800
TOTAL BY OBJECT SERIES		15,510,245	(1,157,897)	(389,832)	0	194,631	14,157,147
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	12,764,090	(1,194,299)	(389,832)	0	194,631	11,374,590
SPECIAL REVENUE	SR	1,438,725	127,934	0	0	0	1,566,659
FEDERAL FUNDS	X	1,307,430	(91,532)	0	0	0	1,215,898
TOTAL BY FUNDS		15,510,245	(1,157,897)	(389,832)	0	194,631	14,157,147
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		52	(2)	(1)	0	0	49
PART TIME EMPLOYEE COUNT		1	0	0	0	0	1
AWEC EMPLOYEE COUNT		1	0	0	0	0	1
TOTAL AUTHORIZED EMPLOYEES		54	(2)	(1)	0	0	51

**Department Name:** DEPARTMENT OF AGRICULTURE  
**Division Name:** CONSUMER PROTECTION DIVISION  
**Unit Name:** CONSUMER HEALTH SERVICES

**Wyoming On Line Financial Codes**  
**DEPT**      **DIVISION**      **UNIT**      **FUND**      **APPR**  
 010              0300              0302              001              301

### **SECTION 1. UNIT STATUTORY AUTHORITY**

11-8-101 through 11-8-102      Packaging, Labeling and Advertising of Honey  
 11-49-101 through 11-49-103      Marketing Homemade Foods  
 14-4-101 through 14-4-111      Child Care Facilities Certification  
 35-7-109 through 35-7-127      Food and Drugs  
 35-7-1701 through 35-7-1703      Wyoming Traditional Food Act  
 35-7-2001 through 35-7-2002      Vapor Product Safety  
 35-28-101 through 35-28-110      Public Pool and Spa Health and Safety

### **SECTION 3. SPECIAL REVENUE FUND HISTORY**

Not applicable.

### **SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

#### **PRIORITY # 27 - Step Two COVID19 Reduction – Funding change**

**A. EXPLANATION OF REDUCTION:** The funding structure for position 0033.0 ININ08 Fremont County - Lander will change from 80% general fund and 20% federal funds to 80% other funds and 20% federal funds. This position is located in an area with high establishment numbers and meat plant responsibilities and therefore, cannot be lost. In order to cover this area, we will use funding from our food license fees (fund 462) to cover the general fund portion.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	<b>Object Code</b>	<b>Amount</b>	<b>Funding Source</b>
1	1001 - General Fund	\$ (127,934)	100% General Fund
2	5010 - Special Revenue	\$ 127,934	100% Special Revenue Funds
	Total	\$0	

**C. REDUCTION IMPACT:** Priority 27. While there is currently funding in this fund, there may not be enough funds in the future to continue to cover this general fund decrease in future bienniums.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

Department Name: DEPARTMENT OF AGRICULTURE  
 Division Name: CONSUMER PROTECTION DIVISION  
 Unit Name: CONSUMER HEALTH SERVICES

Wyoming On Line Financial Codes  
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 010 0300 0302 001 301

### **PRIORITY # 28 - Step Two COVID19 Reduction – Elimination of ININ08 Position**

**A. EXPLANATION OF REDUCTION:** This cut would eliminate the ININ08 position (0076.0) located in Douglas. As a result of this cut we will also lose federal funds in the amount of \$32,226. The establishments in this area will need to be covered by other inspectors in the eastern part of the state.

### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	<b>Object Code</b>	<b>Amount</b>	<b>Funding Source</b>
1	0103 - Salaries	\$ (98,432)	80% General Fund; 20% Federal Funds
2	0105 - Employer Paid Benefits	\$ (62,699)	80% General Fund; 20% Federal Funds
	Total	\$ (128,904)	80% General Fund
		\$ (32,226)	20% Federal Funds (RS 7105)

### **C. REDUCTION IMPACT:**

Priority 28. The main responsibility of Consumer Health Services with the Wyoming Department of Agriculture (WDA) is to protect the public health of the citizens of Wyoming. Our main focus is on meat and food and to ensure that all of the food and meat coming from licensed Wyoming establishments are safe. Swimming pools and spas are another program that we oversee that focuses on public health. This is all done through inspections, trainings, consultations, investigations, handling outbreaks and enforcement actions when necessary. Any position cuts in this division, will affect our ability to protect the public health and the food supply.

Cutting this position is going to put WDA in a position of possibly not being able to meet our statutory requirements of inspecting all food establishments annually and more often if necessary as determined by risk. There are 148 licensed food establishments in the Converse/Natrona Counties that this position is responsible for inspecting. With the removal of this position there will be additional travel costs for other inspectors from other areas to cover these statutorily required establishment inspections.

There are demands for more meat processing plants and WDA's ability to allow them to open is limited by the number of inspectors we have. This position also includes one state inspected meat plant that only operates under state inspection a couple of times per year and custom exempt the remainder of the year. WDA must be able to retain our equal to status with USDA. WDA must have an inspector in this plant every time this plant slaughters and processes under state inspection. Every quarter this plant operates, a supervisor conducts a quarterly review with the plant and the inspector. With cutting this position there will be additional travel costs for other inspectors from other areas within the state to cover this plant when it does operate under State Inspection. There are also several custom exempt plants in this area that will need their annual inspection completed.

**Department Name:** DEPARTMENT OF AGRICULTURE  
**Division Name:** CONSUMER PROTECTION DIVISION  
**Unit Name:** CONSUMER HEALTH SERVICES

**Wyoming On Line Financial Codes**  
**DEPT**      **DIVISION**      **UNIT**      **FUND**      **APPR**  
 010            0300            0302            001            301

WDA met the FDA program Standards for FDA Manufactured Food Inspection Program. WDA must maintain these standards to remain eligible to receive Manufactured Food Regulatory Program Standards (MFRPS) grant money of approximately \$150,000 per year. WDA must complete these inspections on time and accurately within our program standards. These inspections take longer than most retail food inspections because there is an in depth template we must follow when doing every inspection. WDA must also conduct field audits and desk audits on our inspectors to make sure our inspectors are meeting the standards. If WDA cannot meet the standards we put our program in jeopardy of losing our status and the grant funding. This area also has swimming pools and spas as part of the work load. WDA may also be unable to meet our statutory and rule requirement of inspecting swimming pools and spas at least once per year.

WDA customer service and responsiveness will decrease as a result of increasing other inspector workloads if this position is cut. WDA's response time for regular inspections, follow up inspections, complaints, investigations, outbreaks, consultations, plan reviews, training, enforcement and all other areas we work in will be decreased across the state as WDA will have to pull other inspectors to cover these duties that are in this area in addition to their previously assigned duties in other areas of the state.

#### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

#### **PRIORITY # 29 - Step Two COVID19 Reduction – Elimination of ININ09 Position**

**A. EXPLANATION OF REDUCTION:** This cut would eliminate the ININ09 position (0031.0) located in Evanston. As a result of this cut we will also lose federal funds in the amount of \$59,307. The establishments in this area will need to be covered by other inspectors in the western part of the state.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	<b>Object Code</b>	<b>Amount</b>	<b>Funding Source</b>
1	0103 - Salaries	\$ (132,958)	70% General Fund; 30% Federal Funds
2	0105 - Employer Paid Benefits	\$ (64,734)	70% General Fund; 30% Federal Funds
	Total	\$ (138,386)	70% General Fund
		\$ (59,306)	30% Federal Funds (RS 7105)

#### **C. REDUCTION IMPACT:**

Priority 29. The main responsibility of Consumer Health Services with the Wyoming Department of Agriculture (WDA) is to protect the public health of the citizens of Wyoming. Our main focus is on meat and food and to ensure that all of the food and meat coming from licensed Wyoming establishments are safe.

**Department Name:** DEPARTMENT OF AGRICULTURE  
**Division Name:** CONSUMER PROTECTION DIVISION  
**Unit Name:** CONSUMER HEALTH SERVICES

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0300	0302	001	301

Swimming pools and spas are another program that we oversee that focuses on public health. This is all done through inspections, trainings, consultations, investigations, handling outbreaks and enforcement actions when necessary. Any position cuts in this division, will affect our ability to protect the public health and the food supply.

Cutting this position is going to put WDA in a position of possibly not being able to meet our statutory requirements of inspecting all food establishments annually and more often if necessary as determined by risk. There are 138 licensed food establishments in Uinta County that this position is responsible for inspecting. With the removal of this position there will be additional travel costs for other inspectors from other areas to cover these statutorily required establishment inspections.

WDA met the FDA program Standards for FDA Manufactured Food Inspection Program. WDA must maintain these standards to remain eligible to receive Manufactured Food Regulatory Program Standards (MFRPS) grant money of approximately \$150,000 per year. WDA must complete these inspections on time and accurately within our program standards. These inspections take longer than most retail food inspections because there is an in depth template we must follow when doing every inspection. WDA must also conduct field audits and desk audits on our inspectors to make sure our inspectors are meeting the standards. If WDA cannot meet the standards we put our program in jeopardy of losing our status and the grant funding. This area also has swimming pools and spas as part of the work load. WDA may also be unable to meet our statutory and rule requirement of inspecting swimming pools and spas at least once per year.

This position is a lead inspector and reviews meat labels for our State Inspected Meat Program. Reviewing meat labels takes time and research. It may take several weeks between the reviewer and the plan to make sure all corrections are made so the products will not be recalled due to misbranding and/or improper labeling. The duties associated with meat label reviews will be shifted to an inspector in another part of the state.

WDA customer service and responsiveness will decrease as a result of increasing other inspector workloads if this position is cut. WDA's response time for regular inspections, follow up inspections, complaints, investigations, outbreaks, consultations, plan reviews, training, enforcement and all other areas we work in will be decreased across the state as WDA will have to pull other inspectors to cover these duties that are in this area in addition to their previously assigned duties in other areas of the state.

### **GOVERNOR'S RECOMMENDATION**

***I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.***

Department Name: DEPARTMENT OF AGRICULTURE		Wyoming On Line Financial Codes					
Division Name: CONSUMER PROTECTION DIVISION		DEPT	DIVISION	UNIT	FUND	APPR	
Unit Name: CONSUMER HEALTH SERVICES		010	0300	0302	001	301	
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
SALARIES CLASSIFIED	0103	2,543,236	(231,390)	0	0	0	2,311,846
SALARIES OTHER	0104	138,504	0	0	0	0	138,504
EMPLOYER PD BENEFITS	0105	742,079	(68,435)	0	0	0	673,644
AWEC SALARY & BENEFITS	0110	102,768	0	0	0	0	102,768
EMPLOYER HEALTH INS BENEFITS	0196	772,375	(57,565)	0	0	0	714,810
RETIREEES INSURANCE	0197	16,396	(1,433)	0	0	0	14,963
PERSONNEL	0100	4,315,358	(358,823)	0	0	0	3,956,535
EQUIPMENT REP & MNTC	0202	1,920	0	0	0	0	1,920
UTILITIES	0203	18,000	0	0	0	0	18,000
COMMUNICATION	0204	13,247	0	0	0	0	13,247
DUES-LICENSES-REGIST	0207	20,000	0	0	0	0	20,000
ADVERTISING-PROMOT	0208	420	0	0	0	0	420
MISCELLANEOUS	0210	92	0	0	0	0	92
TRAVEL IN STATE	0221	85,000	0	0	0	0	85,000
TRAVEL OUT OF STATE	0222	20,236	0	0	0	0	20,236
PERMANENTLY ASSIGNED VEHICLES	0223	246,025	0	0	0	0	246,025
BD/COMM TRAVEL REIMBURSEME	0227	400	0	0	0	0	400
OFFICE SUPPL-PRINTNG	0231	23,996	0	0	0	0	23,996
MTR VEH&AIRPLANE SUP	0233	80	0	0	0	0	80
MEDICAL-LAB SUPPLIES	0235	376	0	0	0	0	376
EDUCA-RECREATNL SUPP	0236	1,400	0	0	0	0	1,400
OTH REPAIR-MAINT SUP	0239	3,840	0	0	0	0	3,840
EQUIPMENT RENTAL	0252	1,300	0	0	0	0	1,300
SUPPORTIVE SERVICES	0200	436,332	0	0	0	0	436,332
COST ALLOCATION	0301	54,000	0	0	0	0	54,000
RESTRICTIVE SERVICES	0300	54,000	0	0	0	0	54,000
TELECOMMUNICATIONS	0420	51,188	0	0	0	0	51,188
CENT. SERV./DATA SERV.	0400	51,188	0	0	0	0	51,188
CONTRACT SERVICES	0901	27,453	0	0	0	0	27,453
CONTRACTUAL SERVICES	0900	27,453	0	0	0	0	27,453
EXPENDITURE TOTALS		4,884,331	(358,823)	0	0	0	4,525,508
SOURCE OF FUNDING							
GENERAL FUND	1001	3,922,253	(395,225)	0	0	0	3,527,028
GENERAL FUND/BRA	G	3,922,253	(395,225)	0	0	0	3,527,028
FOOD HANDLER LICENSE	1237	0	127,934	0	0	0	127,934
CURRENT YEAR RECOVERIES	9102	2,479	0	0	0	0	2,479
SPECIAL REVENUE	SR	2,479	127,934	0	0	0	130,413

<b>Department Name:</b> DEPARTMENT OF AGRICULTURE <b>Division Name:</b> CONSUMER PROTECTION DIVISION <b>Unit Name:</b> CONSUMER HEALTH SERVICES		<b>Wyoming On Line Financial Codes</b> <b>DEPT</b> <b>DIVISION</b> <b>UNIT</b> <b>FUND</b> <b>APPR</b> 010              0300              0302              001              301					
1 Description	Code	2 BFY 2021 Total Budget	3 Dept Step 2 COVID19 Reductions	4 Dept Step 3 COVID19 Reductions	5 Supplemental Request	6 Governor Changes Total	7 Governor's Recommended Approp.
10.475 MEAT & POULTRY INSPECT	7105	959,599	(91,532)	0	0	0	868,067
FEDERAL FUNDS	X	959,599	(91,532)	0	0	0	868,067
TOTAL FUNDING		4,884,331	(358,823)	0	0	0	4,525,508
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		23	(2)	0	0	0	21
PART TIME EMPLOYEE COUNT		1	0	0	0	0	1
AWEC EMPLOYEE COUNT		1	0	0	0	0	1
TOTAL AUTHORIZED EMPLOYEES		25	(2)	0	0	0	23



**Department Name:** DEPARTMENT OF AGRICULTURE  
**Division Name:** CONSUMER PROTECTION DIVISION  
**Unit Name:** TECHNICAL SERVICES

**Wyoming On Line Financial Codes**  
**DEPT**      **DIVISION**      **UNIT**      **FUND**      **APPR**  
 010          0300          0303          001          301

### **SECTION 1. UNIT STATUTORY AUTHORITY**

11-5-101 through 11-5-303 Weed and Pest Control  
 11-7-130 through 11-7-302 Apiary Registration and Inspection  
 11-9-101 through 11-9-109 Nursery Stock  
 11-11-101 through 11-11-121 Buying, Selling and Storing of Grain  
 11-12-101 through 11-12-125 Seeds  
 11-13-101 through 11-13-110 Commercial Feed  
 11-14-101 through 11-14-118 Fertilizer  
 11-15-101 through 11-15-112 Grading and Shipment of Potatoes  
 11-17-201 through 11-17-209 Livestock Remedies  
 35-7-350 through 35-7-375 Environmental Pesticide Control  
 40-10-117 through 40-10-136 Weights and Measures

### **SECTION 3. SPECIAL REVENUE FUND HISTORY**

Not applicable.

### **SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

#### **PRIORITY # 1 - Step Two COVID19 Reduction – 600 series**

**A. EXPLANATION OF REDUCTION:** The 600 series will be reduced by decreasing the dollar amount of grants being given to local Weed and Pest Districts throughout the state. The program will continue to award \$212,962 per biennium to the Districts participating in the Special Management Program. In addition a cut will be made in the amount of \$27,182 which has been used for bio-control research in the area of weed management.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	<b>Object Code</b>	<b>Amount</b>	<b>Funding Source</b>
1	0603 - Federal Government Grants	\$ (36,875)	100% General Fund
2	0626 - Grants	\$ (320,144)	100% General Fund
3	0667 - Grants and Aid - UW	\$ (28,500)	100% General Fund
	Total	\$ (385,519)	100% General Fund

Department Name: DEPARTMENT OF AGRICULTURE  
 Division Name: CONSUMER PROTECTION DIVISION  
 Unit Name: TECHNICAL SERVICES

Wyoming On Line Financial Codes  
 DEPT DIVISION UNIT FUND APPR  
 010 0300 0303 001 301

**C. REDUCTION IMPACT:** Priority 1. This program cut will result in fewer resources on the ground for local Weed and Pest Districts. The reduction will require districts to prioritize the programs they have in place as well as their administrative overhead. In addition, less money will be available for research projects including an annual groundwater pesticide survey that has been completed all across the state. This was the only annual groundwater pesticide research consistently completed in the state for over 10 years. This certainly impacts all of the citizens of the state, that use groundwater for human or livestock consumption or irrigation, that need a resource for finding out the current and historical level of pesticides that may or may not be in their groundwater. Finally, the seed certification program for seed potatoes will be eliminated and potato growers will have to look to USDA to complete any required inspection and certification for export. We will not renew our current agreement with the Nebraska potato inspection program, as we currently do not have trained inspectors available in Wyoming, will not have the financial ability to meet the financial obligation, and currently we only have one Wyoming potato grower in the program but he currently grows all of his potatoes in Nebraska. This decision will mainly affect any future Wyoming potato growers.

#### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

#### **PRIORITY # 8 - Step Two COVID19 Reduction – 900 series**

**A. EXPLANATION OF REDUCTION:** The 900 series will be reduced by decreasing the dollar amount for consulting services in our seed samples.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0902 - Consulting Services	\$ (5,000)	100% General Fund
	Total	\$ (5,000)	100% General Fund

**C. REDUCTION IMPACT:** Priority 8. This program cut will result in fewer resources available to complete seed sampling and other potential testing completed in the plant industry and weights and measures programs provided to the citizens of the state. The remaining funds are used for a continuing contract with the Wyoming State Seed Lab to complete the minimum level of samples that the Department determines it should have tested.

#### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

Department Name: DEPARTMENT OF AGRICULTURE  
 Division Name: CONSUMER PROTECTION DIVISION  
 Unit Name: TECHNICAL SERVICES

Wyoming On Line Financial Codes  
 DEPT DIVISION UNIT FUND APPR  
 010 0300 0303 001 301

#### **PRIORITY # 25 - Step Two COVID19 Reduction - 200 Series**

**A. EXPLANATION OF REDUCTION:** This reduction in supportive services will be spread over a variety of support services in all of the statutory areas. These reductions will eliminate training and travel for staff for plant industry and weights and measures inspections, maintenance of large scale inspection trucks, and some pass-through grant programs, areas

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0207 - Employee Training & Develop	\$ (5,000)	100% General Fund
2	0223 - Permanently Assigned Vehicles	\$ (20,019)	100% General Fund
3	0252 - Equipment Rental	\$ (52,703)	100% General Fund
	Total	\$ (77,722)	100% General Fund

**C. REDUCTION IMPACT:** Priority 25. This directly impacts the ability of sixteen employees to carry out the statutory obligations of the plant industry found in the titles; Apiary Registration and Inspection, Nursery Stock, Buying, Selling and Storing of Grain, Seeds, Commercial Feed, Fertilizer, and Grading and Shipment of Potatoes, weights and measures and pesticide applicator programs that are typically licensed and inspected annually all across the state. These employees are in every corner of the state and will now have to travel less and use even fewer resources to complete their required tasks. The impacts may certainly move the department to fewer inspections or greater periods of time between state inspections. For large capacity scale inspections, including livestock scales, Wyoming businesses that need more frequent inspections will have to pay for additional inspections through private contractors. This may impact the stability and trust currently in place between state buyers and sellers on transactions completed over large and livestock scales, propane meters, and fuel truck meters, liquid measuring devices such as gas pumps and grocery scales; seed, feed, fertilizer, labeling and sales; apiary inspection and certification for interstate pollinator movement, pesticide dealer and applicator compliance inspections, and dry bean grading and inspection.

#### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

#### **SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

##### **PRIORITY # 1 – Step Three COVID19 Reduction – Elimination of ININ08 Position**

**A. EXPLANATION OF REDUCTION:** This cut would eliminate an ININ08 position – Inspection Specialist II. This position is responsible for inspecting all large capacity scales across the entire state each year, using our largest inspection truck, carrying over 14,000 pounds in weights and cart to each licensed

Department Name: DEPARTMENT OF AGRICULTURE  
 Division Name: CONSUMER PROTECTION DIVISION  
 Unit Name: TECHNICAL SERVICES

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scale. This position requires a CDL and is the only position that covers all of the large capacity scales in our Department. This position is also responsible for inspecting small and medium capacity scales and liquid measuring devices in Fremont and Carbon counties.

**B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0103 - Salaries	(97,188)	100% General Fund
2	0105 - Employer Paid Benefits	(48,086)	100% General Fund
	Total	(145,274)	100% General Fund

**C. REDUCTION IMPACT:** This reduction in staff will directly impact large scale inspections across the entire state of Wyoming as this was the only position dedicated to this statewide task of inspecting over 500 large capacity scales and over 250 small and medium scales and fuel pumps. With the loss of the position and the current process for replacing the large capacity scale truck, we do not have the ability to complete inspections with our other personnel (they already have scheduled full inspection workloads). This will create a backlog in the next six months to a year and with balancing the work of current staff, the number of large scale inspections will probably be reduced to only one state inspection every two years, rather than one. This will put financial burden on all of the state licensed business owners in the state to schedule and pay for the other inspection on their own. With this process we will be able to keep the program operating. With the loss of the position, further pressure will be place on the remaining staff to complete the inspection of the over 250 small and medium scales and fuel pumps located in the large coverage areas of Fremont and Carbon counties.

**GOVERNOR'S RECOMMENDATION**

*I recommend approval of this budget reduction of (\$145,274). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$72,922) be reduced this biennium and the on-going portion of this reduction amount of (\$72,352) be biennialized for BFY 2023-2024.*

<b>Department Name:</b> DEPARTMENT OF AGRICULTURE <b>Division Name:</b> CONSUMER PROTECTION DIVISION <b>Unit Name:</b> TECHNICAL SERVICES			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			010	0300	0303	001	301
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
SALARIES CLASSIFIED	0103	1,992,238	0	(97,188)	0	48,594	1,943,644
EMPLOYER PD BENEFITS	0105	554,841	0	(48,086)	0	23,758	530,513
EMPLOYER HEALTH INS BENEFITS	0196	637,248	0	0	0	0	637,248
RETIREEES INSURANCE	0197	12,197	0	0	0	0	12,197
PERSONNEL	0100	3,196,524	0	(145,274)	0	72,352	3,123,602
EQUIPMENT REP & MNTC	0202	51,684	0	0	0	0	51,684
COMMUNICATION	0204	20,411	0	0	0	0	20,411
DUES-LICENSES-REGIST	0207	10,098	(5,000)	0	0	0	5,098
ADVERTISING-PROMOT	0208	2,838	0	0	0	0	2,838
MISCELLANEOUS	0210	1,627	0	0	0	0	1,627
TRAVEL IN STATE	0221	89,346	0	0	0	0	89,346
TRAVEL OUT OF STATE	0222	3,927	0	0	0	0	3,927
PERMANENTLY ASSIGNED VEHICLES	0223	218,230	(20,019)	0	0	0	198,211
OFFICE SUPPL-PRINTNG	0231	12,735	0	0	0	0	12,735
MTR VEH&AIRPLANE SUP	0233	54,713	0	0	0	0	54,713
MEDICAL-LAB SUPPLIES	0235	2,396	0	0	0	0	2,396
EDUCA-RECREATNL SUPP	0236	1,022	0	0	0	0	1,022
SOFT GOODS&HOUSEKPNG	0237	1,322	0	0	0	0	1,322
FARM & LIVESTOCK SUP	0238	88	0	0	0	0	88
OTH REPAIR-MAINT SUP	0239	20,840	0	0	0	0	20,840
TRANSPORTATION EQUIP	0243	320,000	0	0	0	0	320,000
REAL PROPERTY RENTAL	0251	200	0	0	0	0	200
EQUIPMENT RENTAL	0252	172,703	(52,703)	0	0	0	120,000
INSURANCE & BOND PREMS	0254	2,500	0	2,500	0	0	2,500
MAINTENANCE AGREEMENTS	0292	5,000	0	0	0	0	5,000
SUPPORTIVE SERVICES	0200	991,680	(77,722)	0	0	0	913,958
CENTRAL-SER DATA-SER	0410	1,638	0	0	0	0	1,638
TELECOMMUNICATIONS	0420	31,675	0	0	0	0	31,675
CENT. SERV./DATA SERV.	0400	33,313	0	0	0	0	33,313
FEDERAL GOVERNMENT	0603	36,875	(36,875)	0	0	0	0
GRANT PAYMENTS	0626	617,975	(320,144)	0	0	0	297,831
UW-GRANTS & AID PAYMENTS	0667	28,500	(28,500)	0	0	0	0
GRANTS & AID PAYMENT	0600	683,350	(385,519)	0	0	0	297,831
CONTRACT SERVICES	0901	20,969	0	0	0	0	20,969
CONSULTING SERVICES	0902	20,000	(5,000)	0	0	0	15,000
CONTRACTUAL SERVICES	0900	40,969	(5,000)	0	0	0	35,969
EXPENDITURE TOTALS		4,945,836	(468,241)	(145,274)	0	72,352	4,404,673
SOURCE OF FUNDING							
GENERAL FUND	1001	4,648,005	(468,241)	(145,274)	0	72,352	4,106,842
GENERAL FUND - EFFECTIVE IMMED	1001EI	0	0	0	0	0	0

<b>Department Name:</b> DEPARTMENT OF AGRICULTURE <b>Division Name:</b> CONSUMER PROTECTION DIVISION <b>Unit Name:</b> TECHNICAL SERVICES			<b>Wyoming On Line Financial Codes</b> <b>DEPT</b> <b>DIVISION</b> <b>UNIT</b> <b>FUND</b> <b>APPR</b> 010              0300              0303              001              301				
1 Description	Code	2 BFY 2021 Total Budget	3 Dept Step 2 COVID19 Reductions	4 Dept Step 3 COVID19 Reductions	5 Supplemental Request	6 Governor Changes Total	7 Governor's Recommended Approp.
GENERAL FUND/BRA	G	4,648,005	(468,241)	(145,274)	0	72,352	4,106,842
10.664 COOPERATIVE FORESTRY	7102	297,831	0	0	0	0	297,831
FEDERAL FUNDS	X	297,831	0	0	0	0	297,831
TOTAL FUNDING		4,945,836	(468,241)	(145,274)	0	72,352	4,404,673
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		17	0	(1)	0	0	16
TOTAL AUTHORIZED EMPLOYEES		17	0	(1)	0	0	16

**Department Name:** DEPARTMENT OF AGRICULTURE  
**Division Name:** CONSUMER PROTECTION DIVISION  
**Unit Name:** ANALYTICAL SERVICES

**Wyoming On Line Financial Codes**  
**DEPT**      **DIVISION**      **UNIT**      **FUND**      **APPR**  
 010              0300              0304              001              301

### **SECTION 1. UNIT STATUTORY AUTHORITY**

35-7-201 through 35-7-204      State Chemist  
 40-7-101 through 40-7-111      Standards for Antifreeze & Petroleum Products  
 40-9-101 through 40-9-105      Standards for Natural Gas

### **SECTION 3. SPECIAL REVENUE FUND HISTORY**

Not applicable.

### **SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

#### **PRIORITY # 26 - Step Two COVID19 Reduction - 200 Series**

**A. EXPLANATION OF REDUCTION:** This reduction in supportive services will be spread over a variety of support services areas.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	<b>Object Code</b>	<b>Amount</b>	<b>Funding Source</b>
1	0201 - Real Property Repair & Maintenance	\$ (750)	100% General Fund
2	0202 - Equipment Repair & Maintenance	\$ (2,800)	100% General Fund
3	0203 - Utilities	\$ (200)	100% General Fund
4	0204 - Freight and Postage	\$ (2,760)	100% General Fund
5	0207 - Employee Development	\$ (1,000)	100% General Fund
6	0208 - Advertising/Promotions	\$ (375)	100% General Fund
7	0221 - In-State Travel	\$ (2,813)	100% General Fund
8	0222 - Out-of-State Travel	\$ (5,625)	100% General Fund
9	0223 - Permanently Assigned Vehicle	\$ (367)	100% General Fund
10	0231 - Office Supplies/Printing	\$ (2,800)	100% General Fund
11	0235 - Medical/Laboratory Supplies	\$ (21,425)	100% General Fund
12	0236 - Educational Supplies	\$ (450)	100% General Fund
13	0239 - Other supplies	\$ (400)	100% General Fund
14	0292 - External Maintenance Agreements	\$ (32,312)	100% General Fund
	<b>Total</b>	<b>\$ (74,077)</b>	<b>100% General Fund</b>

Department Name: DEPARTMENT OF AGRICULTURE  
Division Name: CONSUMER PROTECTION DIVISION  
Unit Name: ANALYTICAL SERVICES

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0300	0304	001	301

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**C. REDUCTION IMPACT:** Priority 26. To accommodate a 10% cut in laboratory supplies, there are a few tests that will be immediately removed from the test menu which include total organic carbon, oil & grease, sulfides, and chemical oxygen demand. These are tests that are costly in terms of supply and labor and are not ordered as frequently as other tests. This will mainly impact our municipality/waste water customers. These municipality customers will have to send their samples to a private environmental laboratory. The laboratory may make other test menu reductions to accommodate additional budget cuts. The laboratory will also be reviewing instrument service contracts as they become available for renewal to see if those contracts can be renewed with fewer services and still give coverage to maintain fully functional, highly complex instrumentation. Education/travel has also been reduced significantly with the intent to do more virtual training going forward.

**GOVERNOR'S RECOMMENDATION**

***I recommend approval of this biennial reduction. Of this recommendation, (\$13,790) (object code 0235), (\$20,250) (object code 0292) is one-time funding.***



<b>Department Name:</b> DEPARTMENT OF AGRICULTURE <b>Division Name:</b> CONSUMER PROTECTION DIVISION <b>Unit Name:</b> ANALYTICAL SERVICES			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			010	0300	0304	001	301
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
SALARIES CLASSIFIED	0103	1,137,662	0	0	0	0	1,137,662
EMPLOYER PD BENEFITS	0105	308,614	0	0	0	0	308,614
EMPLOYER HEALTH INS BENEFITS	0196	354,621	0	0	0	0	354,621
RETIREEES INSURANCE	0197	6,926	0	0	0	0	6,926
PERSONNEL	0100	1,807,823	0	0	0	0	1,807,823
REAL PROPTY REP & MT	0201	1,500	(750)	0	0	0	750
EQUIPMENT REP & MNTC	0202	14,000	(2,800)	0	0	0	11,200
UTILITIES	0203	2,000	(200)	0	0	0	1,800
COMMUNICATION	0204	13,800	(2,760)	0	0	0	11,040
DUES-LICENSES-REGIST	0207	4,000	(1,000)	0	0	0	3,000
ADVERTISING-PROMOT	0208	750	(375)	0	0	0	375
MISCELLANEOUS	0210	4,000	0	0	0	0	4,000
TRAVEL IN STATE	0221	5,625	(2,813)	0	0	0	2,812
TRAVEL OUT OF STATE	0222	11,250	(5,625)	0	0	0	5,625
PERMANENTLY ASSIGNED VEHICLES	0223	3,674	(367)	0	0	0	3,307
OFFICE SUPPL-PRINTNG	0231	7,000	(2,800)	0	0	0	4,200
MEDICAL-LAB SUPPLIES	0235	214,252	(21,425)	0	0	0	192,827
EDUCA-RECREATNL SUPP	0236	500	(450)	0	0	0	50
OTH REPAIR-MAINT SUP	0239	4,000	(400)	0	0	0	3,600
MEDICAL-LAB EQUIPMNT	0245	313,890	0	0	0	0	313,890
EQUIPMENT RENTAL	0252	3,500	0	0	0	0	3,500
MAINTENANCE AGREEMENTS	0292	255,430	(32,312)	0	0	0	223,118
SUPPORTIVE SERVICES	0200	859,171	(74,077)	0	0	0	785,094
TELECOMMUNICATIONS	0420	5,528	0	0	0	0	5,528
CENT. SERV./DATA SERV.	0400	5,528	0	0	0	0	5,528
EXPENDITURE TOTALS		2,672,522	(74,077)	0	0	0	2,598,445
SOURCE OF FUNDING							
GENERAL FUND	1001	2,672,522	(74,077)	0	0	0	2,598,445
GENERAL FUND - EFFECTIVE IMMED	1001EI	0	0	0	0	0	0
GENERAL FUND/BRA	G	2,672,522	(74,077)	0	0	0	2,598,445
TOTAL FUNDING		2,672,522	(74,077)	0	0	0	2,598,445
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		10	0	0	0	0	10
TOTAL AUTHORIZED EMPLOYEES		10	0	0	0	0	10

Department Name: DEPARTMENT OF AGRICULTURE  
 Division Name: CONSUMER PROTECTION DIVISION  
 Unit Name: SEED LAB-PARK COUNTY

Wyoming On Line Financial Codes  
 DEPT DIVISION UNIT FUND APPR  
 010 0300 0311 001 301

### **SECTION 1. UNIT STATUTORY AUTHORITY**

11-12-101 through 11-12-125 Seeds

### **SECTION 3. SPECIAL REVENUE FUND HISTORY**

Not applicable.

### **SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

#### **PRIORITY # 6 Step Two COVID19 Reduction – Grant Funding**

**A. EXPLANATION OF REDUCTION:** This 10% decrease to the 600 series will reduce the grant in place with the University of Wyoming to operate the Seed Laboratory. The program will continue to award \$703,525 per biennium to this effort.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0667 - Grants and Aid - UW	\$ (78,170)	100% General Fund
	Total	\$ (78,170)	100% General Fund

**C. REDUCTION IMPACT:** Priority 6. The reduction will require the University of Wyoming to prioritize the operations they have in place as well as their administrative overhead. The reduction will impact the stability and performance of the seed industry for Wyoming certified seed producers, crop producers, seed dealers and retailers, and consumers both in and out of Wyoming that use seed for gardens, crop fields, grass and range lands, and reclamation.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

Department Name: DEPARTMENT OF AGRICULTURE  
 Division Name: CONSUMER PROTECTION DIVISION  
 Unit Name: SEED LAB-PARK COUNTY

Wyoming On Line Financial Codes  
 DEPT DIVISION UNIT FUND APPR  
 010 0300 0311 001 301

## **SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

### **PRIORITY # 5 – Step Three COVID19 Reduction - Grant funding**

**A. EXPLANATION OF REDUCTION:** This 10% decrease to the 600 series will reduce the grant in place with the University of Wyoming to operate the Seed Laboratory. The program will continue to award \$625,355 per biennium to this effort.

### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0667 - Grants and Aid - UW	\$ (78,170)	100% General Fund
	Total	\$ (78,170)	100% General Fund

**C. REDUCTION IMPACT:** The reduction will require the University of Wyoming to prioritize the operations they have in place as well as their administrative overhead. The reduction will impact the stability and performance of the seed industry for Wyoming certified seed producers, crop producers, seed dealers and retailers, and consumers both in and out of Wyoming that use seed for gardens, crop fields, grass and range lands, and reclamation.

### **GOVERNOR'S RECOMMENDATION**

***I recommend approval of this budget reduction of (\$78,170). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$39,085) be reduced this biennium and the on-going portion of this reduction amount of (\$39,085) be biennialized for BFY 2023-2024.***

<b>Department Name:</b> DEPARTMENT OF AGRICULTURE <b>Division Name:</b> CONSUMER PROTECTION DIVISION <b>Unit Name:</b> SEED LAB-PARK COUNTY			<b>Wyoming On Line Financial Codes</b> <b>DEPT</b> <b>DIVISION</b> <b>UNIT</b> <b>FUND</b> <b>APPR</b> 010            0300            0311            001            301				
1 Description	Code	2 BFY 2021 Total Budget	3 Dept Step 2 COVID19 Reductions	4 Dept Step 3 COVID19 Reductions	5 Supplemental Request	6 Governor Changes Total	7 Governor's Recommended Approp.
EXPENDITURES							
UW-GRANTS & AID PAYMENTS	0667	781,695	(78,170)	(78,170)	0	39,085	664,440
GRANTS & AID PAYMENT	0600	781,695	(78,170)	(78,170)	0	39,085	664,440
EXPENDITURE TOTALS		781,695	(78,170)	(78,170)	0	39,085	664,440
SOURCE OF FUNDING							
GENERAL FUND	1001	781,695	(78,170)	(78,170)	0	39,085	664,440
GENERAL FUND/BRA	G	781,695	(78,170)	(78,170)	0	39,085	664,440
TOTAL FUNDING		781,695	(78,170)	(78,170)	0	39,085	664,440
AUTHORIZED EMPLOYEES							

**Department Name:** DEPARTMENT OF AGRICULTURE  
**Division Name:** CONSUMER PROTECTION DIVISION  
**Unit Name:** ADMB-RABIES

**Wyoming On Line Financial Codes**  
**DEPT**      **DIVISION**      **UNIT**      **FUND**      **APPR**  
 010          0300          0313          001          301

### **SECTION 1. UNIT STATUTORY AUTHORITY**

11-6-301 through 11-6-312 Wyoming Animal Damage Management Program

### **SECTION 3. SPECIAL REVENUE FUND HISTORY**

Not applicable.

### **SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

#### **PRIORITY # 14 - Step Two COVID19 Reduction – Grant funding**

**A. EXPLANATION OF REDUCTION:** The 600 series will be reduced by decreasing the dollar amount of grants being given to local predators boards throughout the state for rabies surveillance. This is a 10% reduction.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	<b>Object Code</b>	<b>Amount</b>	<b>Funding Source</b>
1	0626 - Grants	\$ (12,156)	100% General Fund
	Total	\$ (12,156)	100% General Fund

**C. REDUCTION IMPACT:** Priority 14. This program cut will result in fewer rabies surveillance and control programs conducted by local predator management districts. The reduction will require districts to prioritize the programs they have in place as well as their administrative overhead. Local residents hired for control measures may have their positions eliminated.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

Department Name: DEPARTMENT OF AGRICULTURE  
 Division Name: CONSUMER PROTECTION DIVISION  
 Unit Name: ADMB-RABIES

Wyoming On Line Financial Codes  
 DEPT DIVISION UNIT FUND APPR  
 010 0300 0313 001 301

## **SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

### **PRIORITY # 11 – Step Three COVID19 Reduction - Grant funding**

**A. EXPLANATION OF REDUCTION:** The 600 series will be reduced by decreasing the dollar amount of grants being given to local predators boards throughout the state for rabies surveillance. This is a 10% reduction.

### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	<b>Object Code</b>	<b>Amount</b>	<b>Funding Source</b>
1	0626 - Grants	\$ (12,156)	100% General Fund
	Total	\$ (12,156)	100% General Fund

**C. REDUCTION IMPACT:** This program cut will result in fewer rabies surveillance and control programs conducted by local predator management districts. Rabies surveillance is completed in 19 of the 23 counties that participate in the state program and three counties, Johnson, Sheridan, and Campbell, use funding to cost-share with local county and/or municipality agencies to conduct skunk management programs, the most prominent vector of rabies in Wyoming. The reduction will require districts to prioritize the programs they have in place as well as their administrative overhead. Local residents hired for control measures may have their positions eliminated.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this budget reduction of (\$12,156). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$6,078) be reduced this biennium and the on-going portion of this reduction amount of (\$6,078) be biennialized for BFY 2023-2024.*

Department Name: DEPARTMENT OF AGRICULTURE		Wyoming On Line Financial Codes					
Division Name: CONSUMER PROTECTION DIVISION		DEPT	DIVISION	UNIT	FUND	APPR	
Unit Name: ADMB-RABIES		010	0300	0313	001	301	
1 Description	2 Code	3 BFY 2021 Total Budget	4 Dept Step 2 COVID19 Reductions	5 Dept Step 3 COVID19 Reductions	6 Supplemental Request	7 Governor Changes Total	8 Governor's Recommended Approp.
EXPENDITURES							
COMMUNICATION	0204	100	0	0	0	0	100
SUPPORTIVE SERVICES	0200	100	0	0	0	0	100
GRANT PAYMENTS	0626	121,455	(12,156)	(12,156)	0	6,078	103,221
GRANTS & AID PAYMENT	0600	121,455	(12,156)	(12,156)	0	6,078	103,221
EXPENDITURE TOTALS		121,555	(12,156)	(12,156)	0	6,078	103,321
SOURCE OF FUNDING							
GENERAL FUND	1001	121,555	(12,156)	(12,156)	0	6,078	103,321
GENERAL FUND/BRA	G	121,555	(12,156)	(12,156)	0	6,078	103,321
TOTAL FUNDING		121,555	(12,156)	(12,156)	0	6,078	103,321
AUTHORIZED EMPLOYEES							

**Department Name:** DEPARTMENT OF AGRICULTURE  
**Division Name:** CONSUMER PROTECTION DIVISION  
**Unit Name:** GRAIN WAREHOUSE PROGRAM

**Wyoming On Line Financial Codes**  
**DEPT**      **DIVISION**      **UNIT**      **FUND**      **APPR**  
 010          0300          0316          001          301

### **SECTION 1. UNIT STATUTORY AUTHORITY**

11-11-101 through 11-11-121 Buying, Selling and Storing of Grain

### **SECTION 3. SPECIAL REVENUE FUND HISTORY**

#### **OTHER FUND USAGE HISTORY**

**Agency Fund 108 – Grain Warehouse Licensing**

		Estimate	Estimate	Estimate	
	15/16	17/18	19/20	21/22	23/24
<b>Beginning Balance</b>	\$57,896	\$53,936	\$50,212	\$46,612	\$43,012
<b>- Expenditures Unit 0316</b>	(\$9,600)	(\$9,600)	(\$9,600)	(\$9,600)	(\$9,600)
<b>+ Revenue</b>	\$5,640	\$5,877	\$6,000	\$6,000	\$6,000
<b>Ending Balance</b>	<u>\$53,936</u>	<u>\$50,212</u>	<u>\$46,612</u>	<u>\$43,012</u>	<u>\$39,412</u>

**Current balance as of this report - \$51,502.74**

**Statutory Authority W.S. 11-11-115**

**Fund Description and restrictions -** The fund is used to collect license fees and is to be expended for the administration of the grain warehouse program.

#### **Revenue Sources Codes & Descriptions:**

2127                      Grain Warehouse License



Department Name: DEPARTMENT OF AGRICULTURE  
 Division Name: CONSUMER PROTECTION DIVISION  
 Unit Name: GRAIN WAREHOUSE PROGRAM

Wyoming On Line Financial Codes  
 DEPT DIVISION UNIT FUND APPR  
 010 0300 0316 001 301

## **SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

### **PRIORITY # 7 - Step Two COVID19 Reduction - 200 Series**

**A. EXPLANATION OF REDUCTION:** This reduction in supportive services will be spread over a variety of support services areas.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	<b>Object Code</b>	<b>Amount</b>	<b>Funding Source</b>
1	0204 - Freight and Postage	\$ (500)	100% General Fund
2	0207 - Employee Development	\$ (500)	100% General Fund
3	0222 - Out-of-State Travel	\$ (1,000)	100% General Fund
4	0231 - Office Supplies/Printing	\$ (2,500)	100% General Fund
5	0239 - Other supplies	\$ (500)	100% General Fund
	<b>Total</b>	<b>\$ (5,000)</b>	<b>100% General Fund</b>

**C. REDUCTION IMPACT:** Priority 7. This will result in one employee having fewer resources available to complete the tasks that have been assigned to him to inspect and audit all of the grain warehouses in the state, bean grading in the northeast and southeast corners of the state, phytosanitary certificate inspection and issuance in various state locations, and weights and measures duties in southeast Wyoming.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

## **SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

### **PRIORITY # 6 – Step Three COVID19 Reduction - 200 Series**

**A. EXPLANATION OF REDUCTION:** This reduction in supportive services will be spread over a variety of support services areas that will result in decreased employee travel and training.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	<b>Object Code</b>	<b>Amount</b>	<b>Funding Source</b>
1	0207 - Employee Development	\$ (500)	100% General Fund
2	0221 - Travel In State	\$ (932)	100% General Fund

**Department Name:** DEPARTMENT OF AGRICULTURE  
**Division Name:** CONSUMER PROTECTION DIVISION  
**Unit Name:** GRAIN WAREHOUSE PROGRAM

**Wyoming On Line Financial Codes**  
**DEPT**      **DIVISION**      **UNIT**      **FUND**      **APPR**  
 010          0300          0316          001          301

3	0222 - Out-of-State Travel	\$	(1,500)	100% General Fund
4	0231 - Office Supplies/Printing	\$	(800)	100% General Fund
5	0239 - Other supplies	\$	(500)	100% General Fund
	Total	\$	(4,232)	100% General Fund

**C. REDUCTION IMPACT:** This will result in one employee having fewer resources available to complete the tasks that have been assigned to him to inspect and audit all of the grain warehouses in the state, bean grading in the northeast and southeast corners of the state, phytosanitary certificate inspection and issuance in various state locations, and weights and measures duties in southeast Wyoming.

**GOVERNOR'S RECOMMENDATION**

*I recommend approval of this budget reduction of (\$4,232). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$2,116) be reduced this biennium and the on-going portion of this reduction amount of (\$2,116) be biennialized for BFY 2023-2024.*

Department Name: DEPARTMENT OF AGRICULTURE		Wyoming On Line Financial Codes					
Division Name: CONSUMER PROTECTION DIVISION		DEPT	DIVISION	UNIT	FUND	APPR	
Unit Name: GRAIN WAREHOUSE PROGRAM		010	0300	0316	001	301	
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
SALARIES CLASSIFIED	0103	132,958	0	0	0	0	132,958
EMPLOYER PD BENEFITS	0105	37,162	0	0	0	0	37,162
EMPLOYER HEALTH INS BENEFITS	0196	51,983	0	0	0	0	51,983
RETIREEES INSURANCE	0197	815	0	0	0	0	815
PERSONNEL	0100	222,918	0	0	0	0	222,918
EQUIPMENT REP & MNTC	0202	100	0	0	0	0	100
COMMUNICATION	0204	850	(500)	0	0	0	350
DUES-LICENSES-REGIST	0207	1,000	(500)	(500)	0	250	250
ADVERTISING-PROMOT	0208	500	0	0	0	0	500
TRAVEL IN STATE	0221	9,792	0	(932)	0	466	9,326
TRAVEL OUT OF STATE	0222	3,253	(1,000)	(1,500)	0	750	1,503
PERMANENTLY ASSIGNED VEHICLES	0223	15,646	0	0	0	0	15,646
OFFICE SUPPL-PRINTNG	0231	3,500	(2,500)	(800)	0	400	600
OTH REPAIR-MAINT SUP	0239	1,000	(500)	(500)	0	250	250
EQUIPMENT RENTAL	0252	200	0	0	0	0	200
MAINTENANCE AGREEMENTS	0292	1,000	0	0	0	0	1,000
SUPPORTIVE SERVICES	0200	36,841	(5,000)	(4,232)	0	2,116	29,725
TELECOMMUNICATIONS	0420	3,600	0	0	0	0	3,600
CENT. SERV./DATA SERV.	0400	3,600	0	0	0	0	3,600
EXPENDITURE TOTALS		263,359	(5,000)	(4,232)	0	2,116	256,243
SOURCE OF FUNDING							
GENERAL FUND	1001	253,759	(5,000)	(4,232)	0	2,116	246,643
GENERAL FUND/BRA	G	253,759	(5,000)	(4,232)	0	2,116	246,643
AGRICULTURE NONSTATUTORY	5010	9,600	0	0	0	0	9,600
SPECIAL REVENUE	SR	9,600	0	0	0	0	9,600
TOTAL FUNDING		263,359	(5,000)	(4,232)	0	2,116	256,243
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		1	0	0	0	0	1
TOTAL AUTHORIZED EMPLOYEES		1	0	0	0	0	1

**Department Name:** DEPARTMENT OF AGRICULTURE  
**Division Name:** CONSUMER PROTECTION DIVISION  
**Unit Name:** ANIMAL DAMAGE MANAGEMENT PROG.

**Wyoming On Line Financial Codes**  
**DEPT**      **DIVISION**      **UNIT**      **FUND**      **APPR**  
 010          0300          0317          047          047

### **SECTION 1. UNIT STATUTORY AUTHORITY**

11-6-101 through 11-6-210      Predatory Animals  
 11-6-301 through 11-6-312      Wyoming Animal Damage Management Program

### **SECTION 3. SPECIAL REVENUE FUND HISTORY**

#### **OTHER FUND USAGE HISTORY**

**Agency Fund 047 - Animal Damage Management Board**

			Estimate	Estimate	Estimate
	15/16	17/18	19/20	21/22	23/24
<b>Beginning Balance</b>	\$523,088	\$606,974	\$615,507	\$629,808	\$644,109
<b>- Expenditures - Unit 0317</b>	(\$435,121)	(\$440,376)	(\$450,000)	(\$450,000)	(\$450,000)
<b>+ Revenue</b>	\$519,006	\$448,909	\$464,301	\$464,301	\$464,301
<b>Ending Balance</b>	\$606,974	\$615,507	\$629,808	\$644,109	\$658,401

**Current balance as of this report - \$778,972.82**

**Statutory Authority W.S. 11-6-306**

**Fund Description and restrictions -** The fund is used to collect a variety of fees detailed via the statute and is to be expended for the administration of the program.

**Department Name:** DEPARTMENT OF AGRICULTURE  
**Division Name:** CONSUMER PROTECTION DIVISION  
**Unit Name:** ANIMAL DAMAGE MANAGEMENT PROG.

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0300	0317	047	047

#### Revenue Sources Codes & Descriptions:

2634 - Wildlife Damage Stamp  
 5040 - Wyoming Game and Fish  
 5353 - Livestock Brand Fees  
 6204 - Landowner Coupons  
 6301 - Predator Board Donations

### SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS

#### PRIORITY # 15 - Step Two COVID19 Reduction – 900 series

**A. EXPLANATION OF REDUCTION:** The 900 series will be reduced by decreasing the dollar amount which is funding for the Animal Damage Management Board to use for professional services and public education and awareness of the ADMB program and Wyoming's predators and predator management.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0901 - Professional Services	\$ (41,430)	100% General Fund
	Total	\$ (41,430)	100% General Fund

**C. REDUCTION IMPACT:** Priority 15. This program cut will result in fewer resources for the Animal Damage Management Board to distribute to fund research or special projects that do not qualify for Game and Fish funds. In the past these funds have also been used to perform various public functions regarding major Wyoming predators, including a state wide wolf symposium, and public school age education on Wyoming's predators and their roles in wildlife and agriculture damage.

#### GOVERNOR'S RECOMMENDATION

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

Department Name: DEPARTMENT OF AGRICULTURE  
 Division Name: CONSUMER PROTECTION DIVISION  
 Unit Name: ANIMAL DAMAGE MANAGEMENT PROG.

Wyoming On Line Financial Codes  
 DEPT DIVISION UNIT FUND APPR  
 010 0300 0317 047 047

## **SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

### **PRIORITY # 12 –Step Three COVID19 Reduction – 600 series**

**A. EXPLANATION OF REDUCTION:** The 600 series will be reduced by decreasing the dollar amount which is funding for the Animal Damage Management Board to use for predator management related research and special projects.

### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0626 - Grants	\$ (150,000)	100% General Fund
	Total	\$ (150,000)	100% General Fund

**C. REDUCTION IMPACT:** This reduction will eliminate all general fund dollars for projects and research that the Animal Damage Management Board would have provided .This eliminates projects and research that impacts the wildlife, agriculture industry, and citizens of the state.The ADMB will continue to appropriate Wyoming Game and Fish funds dedicated towards conservation predation projects and research that they provide annually to the ADMB.However, this basically turns into a Game and Fish directed program as they will be providing all of the dollars.In addition, there will be less funding available for all research and projects and some projects will not qualify for the Game and Fish Funds and will be eliminated from ADMB consideration.

### **GOVERNOR'S RECOMMENDATION**

***I recommend approval of this budget reduction of (\$150,000). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$75,000) be reduced this biennium and the on-going portion of this reduction amount of (\$75,000) be biennialized for BFY 2023-2024.***

<b>Department Name:</b> DEPARTMENT OF AGRICULTURE <b>Division Name:</b> CONSUMER PROTECTION DIVISION <b>Unit Name:</b> ANIMAL DAMAGE MANAGEMENT PROG.			<b>Wyoming On Line Financial Codes</b> <b>DEPT</b> <b>DIVISION</b> <b>UNIT</b> <b>FUND</b> <b>APPR</b> 010      0300      0317      047      047				
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
COMMUNICATION	0204	600	0	0	0	0	600
BD/COMM TRAVEL REIMBURSEME	0227	4,725	0	0	0	0	4,725
OFFICE SUPPL-PRINTNG	0231	1,424	0	0	0	0	1,424
EQUIPMENT RENTAL	0252	150	0	0	0	0	150
SUPPORTIVE SERVICES	0200	6,899	0	0	0	0	6,899
COST ALLOCATION	0301	72	0	0	0	0	72
RESTRICTIVE SERVICES	0300	72	0	0	0	0	72
GRANT PAYMENTS	0626	685,970	0	(150,000)	0	75,000	610,970
GRANTS & AID PAYMENT	0600	685,970	0	(150,000)	0	75,000	610,970
CONTRACT SERVICES	0901	48,808	(41,430)	0	0	0	7,378
CONTRACTUAL SERVICES	0900	48,808	(41,430)	0	0	0	7,378
EXPENDITURE TOTALS		741,749	(41,430)	(150,000)	0	75,000	625,319
SOURCE OF FUNDING							
GENERAL FUND	1001	244,301	(41,430)	(150,000)	0	75,000	127,871
GENERAL FUND/BRA	G	244,301	(41,430)	(150,000)	0	75,000	127,871
PREDATOR MANAGEMENT STAMP	2634SR	1,000	0	0	0	0	1,000
GAME & FISH NONSTATUTORY	5040	200,000	0	0	0	0	200,000
PREDATORY ANIMAL CONTROL FEES	5353	1,000	0	0	0	0	1,000
GIFTS & DONATIONS	6204	20,000	0	0	0	0	20,000
RODENT & PREDATORY ANIMAL CNTL	6301SR	275,448	0	0	0	0	275,448
SPECIAL REVENUE	SR	497,448	0	0	0	0	497,448
TOTAL FUNDING		741,749	(41,430)	(150,000)	0	75,000	625,319
AUTHORIZED EMPLOYEES							

**Department Name:** DEPARTMENT OF AGRICULTURE  
**Division Name:** CONSUMER PROTECTION DIVISION  
**Unit Name:** HEMP PRODUCTION

**Wyoming On Line Financial Codes**  
**DEPT**      **DIVISION**      **UNIT**      **FUND**      **APPR**  
 010              0300              0381              001              301

### **SECTION 1. UNIT STATUTORY AUTHORITY**

11-51-101 to 11-50-107              Hemp Production

### **SECTION 3. SPECIAL REVENUE FUND HISTORY**

Not applicable.

### **SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

#### **PRIORITY # 9 - Step Two COVID19 Reduction - Hemp Program**

**A. EXPLANATION OF REDUCTION:** During the 2020 Legislative Session, the hemp budget was increased to a total of \$360,000 of which \$240,000 is program generated funds and \$120,000 is from the general fund. The Department does not believe the general fund appropriation will be necessary to run the program.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	<b>Object Code</b>	<b>Amount</b>	<b>Funding Source</b>
1	0853 - Debt Service	\$ (120,000)	100% General Fund
	Total	\$ (120,000)	100% General Fund

**C. REDUCTION IMPACT:** Priority 9. Limited to no impact is expected to occur as a result of this cut. The Department has created plans to perform hemp activities using existing supplies and staff through cross-training of scientists and inspectors to perform the work needed in this program. The fees associated with this program will cover the costs of the program.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*



Department Name: DEPARTMENT OF AGRICULTURE		Wyoming On Line Financial Codes					
Division Name: CONSUMER PROTECTION DIVISION		DEPT	DIVISION	UNIT	FUND	APPR	
Unit Name: HEMP PRODUCTION		010	0300	0381	001	301	
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
COMMUNICATION	0204	1,000	0	0	0	0	1,000
ADVERTISING-PROMOT	0208	15,000	0	0	0	0	15,000
TRAVEL IN STATE	0221	25,000	0	0	0	0	25,000
TRAVEL OUT OF STATE	0222	8,000	0	0	0	0	8,000
OFFICE SUPPL-PRINTNG	0231	15,000	0	0	0	0	15,000
OTH REPAIR-MAINT SUP	0239	21,000	0	0	0	0	21,000
INSURANCE & BOND PREMS	0254	5,000	0	0	0	0	5,000
SUPPORTIVE SERVICES	0200	90,000	0	0	0	0	90,000
DEBT SERVICE-OTHER	0853	120,000	(120,000)	0	0	0	0
DEPRECIATION EXPENSE	0873	0	0	0	0	0	0
NON-OPERATING EXPENDITURES	0800	120,000	(120,000)	0	0	0	0
CONTRACT SERVICES	0901	150,000	0	0	0	0	150,000
CONTRACTUAL SERVICES	0900	150,000	0	0	0	0	150,000
EXPENDITURE TOTALS		360,000	(120,000)	0	0	0	240,000
SOURCE OF FUNDING							
GENERAL FUND	1001	120,000	(120,000)	0	0	0	0
GENERAL FUND/BRA	G	120,000	(120,000)	0	0	0	0
HEMP LICENSE	2401	240,000	0	0	0	0	240,000
SPECIAL REVENUE	SR	240,000	0	0	0	0	240,000
TOTAL FUNDING		360,000	(120,000)	0	0	0	240,000
AUTHORIZED EMPLOYEES							

Department Name: DEPARTMENT OF AGRICULTURE Division Name: NATURAL RESOURCES DIVISION				Department Number: 010 Division Number: 0400			
1 Division	Code	2 BFY 2021 Total Budget	3 Dept Step 2 COVID19 Reductions	4 Dept Step 3 COVID19 Reductions	5 Supplemental Request	6 Governor Changes Total	7 Governor's Recommended Approp.
UNIT							
NATURAL RESOURCE SERVICES	0401	3,556,243	(289,283)	(261,634)	0	130,817	3,136,143
EIMP (EMERGENCY INSECT MANAGEMENT)	0451	1,802,000	(180,200)	(180,200)	0	90,100	1,531,700
TOTAL BY UNIT		5,358,243	(469,483)	(441,834)	0	220,917	4,667,843
OBJECT SERIES							
PERSONNEL	0100	1,196,135	0	0	0	0	1,196,135
SUPPORTIVE SERVICES	0200	187,058	(18,637)	0	0	0	168,421
CENT. SERV./DATA SERV.	0400	8,416	0	0	0	0	8,416
GRANTS & AID PAYMENT	0600	3,423,062	(316,906)	(396,906)	0	198,453	2,907,703
CONTRACTUAL SERVICES	0900	543,572	(133,940)	(44,928)	0	22,464	387,168
TOTAL BY OBJECT SERIES		5,358,243	(469,483)	(441,834)	0	220,917	4,667,843
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	4,694,321	(469,483)	(441,834)	0	220,917	4,003,921
WATER DEVELOPMENT I	S1	656,008	0	0	0	0	656,008
FEDERAL FUNDS	X	7,914	0	0	0	0	7,914
TOTAL BY FUNDS		5,358,243	(469,483)	(441,834)	0	220,917	4,667,843
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		6	0	0	0	0	6
TOTAL AUTHORIZED EMPLOYEES		6	0	0	0	0	6

Department Name: DEPARTMENT OF AGRICULTURE  
Division Name: NATURAL RESOURCES DIVISION  
Unit Name: NATURAL RESOURCE SERVICES

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0400	0401	001	401

**SECTION 1. UNIT STATUTORY AUTHORITY**

- 11-2-207 Rangeland Health Assessments
- 11-2-208 Agriculture Research Funding Program
- 11-16-101 through 11-16-134 Conservation Districts
- 11-41-101 through 11-41-110 Agriculture Mediation Service
- 41-8-101 through 41-8-126 Watershed Improvement Districts

**SECTION 3. SPECIAL REVENUE FUND HISTORY**

Not applicable.

Department Name: DEPARTMENT OF AGRICULTURE

Division Name: NATURAL RESOURCES DIVISION

Unit Name: NATURAL RESOURCE SERVICES

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0400	0401	001	401

## **SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

### **PRIORITY # 10 - Step Two COVID19 Reduction – RHAP Program cuts**

**A. EXPLANATION OF REDUCTION:** The 600 series will be reduced by decreasing the dollar amount of grants being given to various governmental entities for rangeland health projects throughout the state. The program will continue to award \$140,000 per biennium for this purpose.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0626 - Grants	\$ (60,000)	100% General Fund
	Total	\$ (60,000)	100% General Fund

**C. REDUCTION IMPACT:** Priority 10. This program cut will result in less active acres being monitored for rangeland health in the state. In addition, federal land permittees will have less access to rangeland health assistance and monitoring, will not have long-term monitoring plans developed on their allotments, will have less data for their files to be used for rangeland health assessments, grazing permit renewals and for NEPA review and completion. Finally, federal land permittees may be at risk from NGOs/Environmental Groups and litigation regarding their grazing permits and grazing operations.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

### **PRIORITY # 12 - Step Two COVID19 Reduction – Wyoming Agriculture in the Classroom**

**A. EXPLANATION OF REDUCTION:** The 900 series will be reduced by decreasing the dollar amount for program support for Wyoming Agriculture in the Classroom (WAIC). This is a 10% cut. The program will continue to award \$404,352 of general funds to WAIC per biennium.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
2	0901 - Professional Services	\$ (44,928)	100% General Fund
	Total	\$ (44,928)	100% General Fund

Department Name: DEPARTMENT OF AGRICULTURE

Division Name: NATURAL RESOURCES DIVISION

Unit Name: NATURAL RESOURCE SERVICES

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0400	0401	001	401

**C. REDUCTION IMPACT:** Priority 12. This program cut will result in fewer resources provided to WAIC. Reductions will affect future plans and developments of WAIC Stewardship Project and impact future youth and adult educational opportunities.

**GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

**PRIORITY # 13 - Step Two COVID19 Reduction – Conservation Districts**

**A. EXPLANATION OF REDUCTION:** The 600 series will be reduced by decreasing the dollar amount of grants being given to local conservation districts throughout the state. This is a 10% cut. The program will continue to award \$690,348 of general funds to the districts participating in the program.

**B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0626 - Grants	\$ (76,706)	100% General Fund
	Total	\$ (76,706)	100% General Fund

**C. REDUCTION IMPACT:** Priority 13. This program cut will result in impacts to staffing, contracts and matching requirements, technical assistance, water quality sampling, trainings/education, lab funds for water quality, district operations and base funding. The reduction will require districts to prioritize the programs they have in place as well as their administrative overhead.

**GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

**PRIORITY # 23 - Step Two COVID19 Reduction - 200 Series**

**A. EXPLANATION OF REDUCTION:** This is a reduction in travel and personal development for Division staff.

**B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0207 - Employee Development	\$ (2,000)	100% General Fund
2	0221 - In-State Travel	\$ (12,000)	100% General Fund
3	0222 - Out-of-State Travel	\$ (4,637)	100% General Fund
	Total	\$ (18,637)	100% General Fund

Department Name: DEPARTMENT OF AGRICULTURE

Division Name: NATURAL RESOURCES DIVISION

Unit Name: NATURAL RESOURCE SERVICES

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0400	0401	001	401

**C. REDUCTION IMPACT:** Priority 23. Travel will need to be prioritized to ensure only the most important meetings will be attended. This will result in less presence throughout the State. In addition, it could hamper appropriate review and commenting on policy related issues. The Policy Analyst relies on in-person meetings to build relationships, influence processes/policies, participate in on the ground review and monitoring of rangelands and ensure policies in the state do not negatively impact our agriculture industry.

#### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

#### **PRIORITY # 24 - Step Two COVID19 Reduction – 900 series**

**A. EXPLANATION OF REDUCTION:** The 900 series will be reduced by decreasing the dollar amount for contractual services.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0901 - Professional Services	\$ (89,012)	100% General Fund
	Total	\$ (89,012)	100% General Fund

**C. REDUCTION IMPACT:** Priority 24. This program was intended for contractual services to provide Coordinated Resource Management (CRM) assistance to our agricultural producers and state and local governments. The cut will result in fewer resources to agriculture producers and no active management within the CRM program.

#### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

### **SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

#### **PRIORITY # 7 – Step Three COVID19 Reduction – RHAP Program elimination**

**A. EXPLANATION OF REDUCTION:** The 600 series will be reduced by eliminating the grants being given to various governmental entities for rangeland health projects throughout the state.

Department Name: DEPARTMENT OF AGRICULTURE

Division Name: NATURAL RESOURCES DIVISION

Unit Name: NATURAL RESOURCE SERVICES

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0400	0401	001	401

## B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

Object Code	Amount	Funding Source
1 0626 - Grants	\$ (140,000)	100% General Fund
Total	\$ (140,000)	100% General Fund

**C. REDUCTION IMPACT:** This program cut will result in less active acres being monitored for rangeland health in the state. In addition, federal land permittees will have less access to rangeland health assistance and monitoring, will not have long-term monitoring plans developed on their allotments, will have less data for their files to be used for rangeland health assessments, grazing permit renewals and for NEPA review and completion. Finally, federal land permittees may be at risk from NGOs/Environmental Groups and litigation regarding their grazing permits and grazing operations.

**D. STATUTORY CHANGE:** 11-2-207 Rangeland health assessments. While this budget cut eliminates the program, the statute does not need to be removed at this time. If the statute is left it will allow the program to be used in future years under the currently established requirements.

## GOVERNOR'S RECOMMENDATION

*I recommend approval of this budget reduction of (\$140,000). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$70,000) be reduced this biennium and the on-going portion of this reduction amount of (\$70,000) be biennialized for BFY 2023-2024.*

## PRIORITY # 9 – Step Three COVID19 Reduction – Wyoming Agriculture in the Classroom

**A. EXPLANATION OF REDUCTION:** The 900 series will be reduced by decreasing the dollar amount for program support for Wyoming Agriculture in the Classroom (WAIC). This is an additional 10% cut. The program will continue to award \$359,424 of general funds to WAIC per biennium.

## B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

Object Code	Amount	Funding Source
1 0901 - Professional Services	\$ (44,928)	100% General Fund
Total	\$ (44,928)	100% General Fund

**C. REDUCTION IMPACT:** This program cut will result in fewer resources provided to WAIC. Reductions will affect future plans and developments of WAIC Stewardship Project and impact future youth and adult educational opportunities.

Department Name: DEPARTMENT OF AGRICULTURE

Division Name: NATURAL RESOURCES DIVISION

Unit Name: NATURAL RESOURCE SERVICES

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0400	0401	001	401

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this budget reduction of (\$44,928). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$22,464) be reduced this biennium and the on-going portion of this reduction amount of (\$22,464) be biennialized for BFY 2023-2024.*

### **PRIORITY # 10 – Step Three COVID19 Reduction – Conservation Districts**

**A. EXPLANATION OF REDUCTION:** The 600 series will be reduced by decreasing the dollar amount of grants being given to local conservation districts throughout the state. This is an additional 10% cut. The program will continue to award \$613,642 of general funds to the districts participating in the program.

### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0626 - Grants	\$ (76,706)	100% General Fund
	Total	\$ (76,706)	100% General Fund

**C. REDUCTION IMPACT:** This program cut will result in impacts to staffing, contracts and matching requirements, technical assistance, water quality sampling, trainings/education, lab funds for water quality, district operations and base funding. The reduction will require districts to prioritize the programs they have in place as well as their administrative overhead.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this budget reduction of (\$76,706). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$38,353) be reduced this biennium and the on-going portion of this reduction amount of (\$38,353) be biennialized for BFY 2023-2024.*



Department Name: DEPARTMENT OF AGRICULTURE Division Name: NATURAL RESOURCES DIVISION Unit Name: NATURAL RESOURCE SERVICES			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			010	0400	0401	001	401
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
SALARIES CLASSIFIED	0103	797,848	0	0	0	0	797,848
EMPLOYER PD BENEFITS	0105	220,925	0	0	0	0	220,925
EMPLOYER HEALTH INS BENEFITS	0196	172,477	0	0	0	0	172,477
RETIREEES INSURANCE	0197	4,885	0	0	0	0	4,885
PERSONNEL	0100	1,196,135	0	0	0	0	1,196,135
EQUIPMENT REP & MNTC	0202	500	0	0	0	0	500
UTILITIES	0203	4,176	0	0	0	0	4,176
COMMUNICATION	0204	14,875	0	0	0	0	14,875
DUES-LICENSES-REGIST	0207	13,000	(2,000)	0	0	0	11,000
ADVERTISING-PROMOT	0208	2,300	0	0	0	0	2,300
TRAVEL IN STATE	0221	75,024	(12,000)	0	0	0	63,024
TRAVEL OUT OF STATE	0222	12,853	(4,637)	0	0	0	8,216
PERMANENTLY ASSIGNED VEHICLES	0223	31,085	0	0	0	0	31,085
BD/COMM TRAVEL REIMBURSEME	0227	3,000	0	0	0	0	3,000
OFFICE SUPPL-PRINTNG	0231	20,000	0	0	0	0	20,000
MTR VEH&AIRPLANE SUP	0233	95	0	0	0	0	95
FOOD FOOD SVC SUPPL	0234	250	0	0	0	0	250
EDUCA-RECREATNL SUPP	0236	1,500	0	0	0	0	1,500
REAL PROPERTY RENTAL	0251	2,500	0	0	0	0	2,500
EQUIPMENT RENTAL	0252	2,500	0	0	0	0	2,500
MAINTENANCE AGREEMENTS	0292	1,400	0	0	0	0	1,400
SUPPORTIVE SERVICES	0200	185,058	(18,637)	0	0	0	166,421
TELECOMMUNICATIONS	0420	8,416	0	0	0	0	8,416
CENT. SERV./DATA SERV.	0400	8,416	0	0	0	0	8,416
GRANT PAYMENTS	0626	1,623,062	(136,706)	(216,706)	0	108,353	1,378,003
GRANTS & AID PAYMENT	0600	1,623,062	(136,706)	(216,706)	0	108,353	1,378,003
CONTRACT SERVICES	0901	543,572	(133,940)	(44,928)	0	22,464	387,168
CONTRACTUAL SERVICES	0900	543,572	(133,940)	(44,928)	0	22,464	387,168
EXPENDITURE TOTALS		3,556,243	(289,283)	(261,634)	0	130,817	3,136,143
SOURCE OF FUNDING							
GENERAL FUND	1001	2,892,321	(289,283)	(261,634)	0	130,817	2,472,221
GENERAL FUND/BRA	G	2,892,321	(289,283)	(261,634)	0	130,817	2,472,221
WATER DEVELOPMENT NON-STAT	5029S1	656,008	0	0	0	0	656,008
WATER DEVELOPMENT I	S1	656,008	0	0	0	0	656,008
10.435 AG LOAN MEDIATION PRG	7129	7,914	0	0	0	0	7,914
FEDERAL FUNDS	X	7,914	0	0	0	0	7,914

<b>Department Name:</b> DEPARTMENT OF AGRICULTURE <b>Division Name:</b> NATURAL RESOURCES DIVISION <b>Unit Name:</b> NATURAL RESOURCE SERVICES			<b>Wyoming On Line Financial Codes</b> <b>DEPT</b> <b>DIVISION</b> <b>UNIT</b> <b>FUND</b> <b>APPR</b> 010              0400              0401              001              401				
1 Description	2 Code	3 BFY 2021 Total Budget	4 Dept Step 2 COVID19 Reductions	5 Dept Step 3 COVID19 Reductions	6 Supplemental Request	7 Governor Changes Total	8 Governor's Recommended Approp.
TOTAL FUNDING		3,556,243	(289,283)	(261,634)	0	130,817	3,136,143
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		6	0	0	0	0	6
TOTAL AUTHORIZED EMPLOYEES		6	0	0	0	0	6

**Department Name:** DEPARTMENT OF AGRICULTURE  
**Division Name:** NATURAL RESOURCES DIVISION  
**Unit Name:** EIMP (EMERGENCY INSECT MANAGEMENT)

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0400	0451	001	401

### **SECTION 1. UNIT STATUTORY AUTHORITY**

11-5-401 through 11-5-406 Emergency Insect Management Program

### **SECTION 3. SPECIAL REVENUE FUND HISTORY**

Not applicable.

### **SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

#### **PRIORITY # 22 - Step Two COVID19 Reduction – Grant funding**

**A. EXPLANATION OF REDUCTION:** The 600 series will be reduced by decreasing the dollar amount of grants being given to local governmental agencies throughout the state. The program will continue to award \$809,900 per year to the governmental agencies participating in the program to manage outbreaks of insect pests like grasshoppers and insect diseases like West Nile Virus. This is a 10% reduction to our current spending authority.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0626 - Grants	\$ (180,200)	100% General Fund
	Total	\$ (180,200)	100% General Fund

**C. REDUCTION IMPACT:** Priority 22. This program cut will result in fewer resources on the ground for local governmental agencies. The reduction will require these agencies to prioritize the programs they have in place as well as their administrative overhead. This could impact the health and safety of Wyoming citizens vulnerable to West Nile Disease and other potential viruses spread by mosquitos.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

Department Name: DEPARTMENT OF AGRICULTURE  
 Division Name: NATURAL RESOURCES DIVISION  
 Unit Name: EIMP (EMERGENCY INSECT MANAGEMENT)

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0400	0451	001	401

## **SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

### **PRIORITY # 17 – Step Three COVID19 Reduction – Grant funding**

**A. EXPLANATION OF REDUCTION:** The 600 series will be reduced by decreasing the dollar amount of grants being given to local governmental agencies throughout the State. The program will continue to award \$629,700 per year to the governmental agencies participating in the program to manage outbreaks of insect pests like grasshoppers and insect diseases like West Nile Virus. This is a 10% reduction.

### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0626 - Grants	\$ (180,200)	100% General Fund
	Total	\$ (180,200)	100% General Fund

**C. REDUCTION IMPACT:** This program cut will result in fewer resources on the ground for local governmental agencies. The reduction will require these agencies to prioritize the programs they have in place as well as their administrative overhead. This could impact the health and safety of Wyoming citizens vulnerable to West Nile Disease and other potential viruses spread by mosquitos. In recent years we have seen increased populations of grasshoppers needing emergency management, this will decrease the State's ability to assist in these measures.

### **GOVERNOR'S RECOMMENDATION**

***I recommend approval of this budget reduction of (\$180,200). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$90,100) be reduced this biennium and the on-going portion of this reduction amount of (\$90,100) be biennialized for BFY 2023-2024.***

<b>Department Name:</b> DEPARTMENT OF AGRICULTURE <b>Division Name:</b> NATURAL RESOURCES DIVISION <b>Unit Name:</b> EIMP (EMERGENCY INSECT MANAGEMENT)			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			010	0400	0451	001	401
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
COMMUNICATION	0204	1,000	0	0	0	0	1,000
OFFICE SUPPL-PRINTNG	0231	1,000	0	0	0	0	1,000
SUPPORTIVE SERVICES	0200	2,000	0	0	0	0	2,000
GRANT PAYMENTS	0626	1,800,000	(180,200)	(180,200)	0	90,100	1,529,700
GRANTS & AID PAYMENT	0600	1,800,000	(180,200)	(180,200)	0	90,100	1,529,700
EXPENDITURE TOTALS		1,802,000	(180,200)	(180,200)	0	90,100	1,531,700
SOURCE OF FUNDING							
GENERAL FUND	1001	1,802,000	(180,200)	(180,200)	0	90,100	1,531,700
GENERAL FUND/BRA	G	1,802,000	(180,200)	(180,200)	0	90,100	1,531,700
TOTAL FUNDING		1,802,000	(180,200)	(180,200)	0	90,100	1,531,700
AUTHORIZED EMPLOYEES							

<b>Department Name:</b> DEPARTMENT OF AGRICULTURE <b>Division Name:</b> PESTICIDE REGISTRATION				<b>Department Number:</b> 010 <b>Division Number:</b> 0600			
1 Division	Code	2 BFY 2021 Total Budget	3 Dept Step 2 COVID19 Reductions	4 Dept Step 3 COVID19 Reductions	5 Supplemental Request	6 Governor Changes Total	7 Governor's Recommended Approp.
UNIT							
PESTICIDE REGISTRATION PROGRAM	0601	773,671	(77,367)	(77,367)	0	38,684	657,621
TOTAL BY UNIT		773,671	(77,367)	(77,367)	0	38,684	657,621
OBJECT SERIES							
GRANTS & AID PAYMENT	0600	773,671	(77,367)	(77,367)	0	38,684	657,621
TOTAL BY OBJECT SERIES		773,671	(77,367)	(77,367)	0	38,684	657,621
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	773,671	(77,367)	(77,367)	0	38,684	657,621
TOTAL BY FUNDS		773,671	(77,367)	(77,367)	0	38,684	657,621
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

**Department Name:** DEPARTMENT OF AGRICULTURE  
**Division Name:** PESTICIDE REGISTRATION  
**Unit Name:** PESTICIDE REGISTRATION PROGRAM

**Wyoming On Line Financial Codes**  
**DEPT**      **DIVISION**      **UNIT**      **FUND**      **APPR**  
 010              0600              0601              001              601

### **SECTION 1. UNIT STATUTORY AUTHORITY**

35-7-350 through 35-7-375      Environmental Pesticide Control

### **SECTION 3. SPECIAL REVENUE FUND HISTORY**

Not applicable.

### **SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

#### **PRIORITY # 16 - Step Two COVID19 Reduction – Grant funding**

**A. EXPLANATION OF REDUCTION:** The 600 series will be reduced by decreasing the dollar amount of grants being given to local Weed and Pest Districts throughout the state. This is a 10% reduction to our current spending authority.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	<b>Object Code</b>	<b>Amount</b>	<b>Funding Source</b>
1	0626 - Grants	\$ (77,367)	100% General Fund
	Total	\$ (77,367)	100% General Fund

**C. REDUCTION IMPACT:** Priority 16. This program cut will result in fewer resources on the ground for local Weed and Pest Districts. The reduction will require Districts to prioritize the programs they have in place as well as their administrative overhead. The impact to Wyoming citizens and natural resources will be less control on invasive species that we have in our state. As is the case with all of our pass-through programs, this program does not have any related administrative costs and the direct impact will be felt at the local district level.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

Department Name: DEPARTMENT OF AGRICULTURE  
 Division Name: PESTICIDE REGISTRATION  
 Unit Name: PESTICIDE REGISTRATION PROGRAM

Wyoming On Line Financial Codes  
 DEPT DIVISION UNIT FUND APPR  
 010 0600 0601 001 601

## **SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

### **PRIORITY # 13 – Step Three COVID19 Reduction – Grant funding**

**A. EXPLANATION OF REDUCTION:** The 600 series will be reduced by decreasing the dollar amount of grants being given to local Weed and Pest Districts throughout the State. This is a 10% reduction to our current spending authority.

### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

Object Code	Amount	Funding Source
1 0626 - Grants	\$ (77,367)	100% General Fund
Total	\$ (77,367)	100% General Fund

**C. REDUCTION IMPACT:** This program reduction will result in fewer resources on the ground for local Weed and Pest Districts. The reduction will require Districts to prioritize the programs they have in place as well as their administrative overhead. The impact to Wyoming citizens and natural resources will be less control on invasive species that we have in our state. As is the case with all of our pass-through programs, this program does not have any related administrative costs and the direct impact will be felt at the local district level.

### **GOVERNOR'S RECOMMENDATION**

***I recommend approval of this budget reduction of (\$77,367). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$38,684) be reduced this biennium and the on-going portion of this reduction amount of (\$38,683) be biennialized for BFY 2023-2024.***



<b>Department Name:</b> DEPARTMENT OF AGRICULTURE <b>Division Name:</b> PESTICIDE REGISTRATION <b>Unit Name:</b> PESTICIDE REGISTRATION PROGRAM			<b>Wyoming On Line Financial Codes</b> <b>DEPT</b> <b>DIVISION</b> <b>UNIT</b> <b>FUND</b> <b>APPR</b> 010              0600              0601              001              601				
1 Description	Code	2 BFY 2021 Total Budget	3 Dept Step 2 COVID19 Reductions	4 Dept Step 3 COVID19 Reductions	5 Supplemental Request	6 Governor Changes Total	7 Governor's Recommended Approp.
EXPENDITURES							
GRANT PAYMENTS	0626	773,671	(77,367)	(77,367)	0	38,684	657,621
GRANTS & AID PAYMENT	0600	773,671	(77,367)	(77,367)	0	38,684	657,621
EXPENDITURE TOTALS		773,671	(77,367)	(77,367)	0	38,684	657,621
SOURCE OF FUNDING							
GENERAL FUND	1001	773,671	(77,367)	(77,367)	0	38,684	657,621
GENERAL FUND/BRA	G	773,671	(77,367)	(77,367)	0	38,684	657,621
TOTAL FUNDING		773,671	(77,367)	(77,367)	0	38,684	657,621
AUTHORIZED EMPLOYEES							

Department Name: DEPARTMENT OF AGRICULTURE Division Name: STATE FAIR				Department Number: 010 Division Number: 0800			
1 Division	Code	2 BFY 2021 Total Budget	3 Dept Step 2 COVID19 Reductions	4 Dept Step 3 COVID19 Reductions	5 Supplemental Request	6 Governor Changes Total	7 Governor's Recommended Approp.
UNIT							
STATE FAIR OPERATIONS	0801	4,054,222	(313,684)	(163,011)	0	81,505	3,659,032
NON-FAIR TIME ACT.	0803	257,763	0	0	0	0	257,763
STATE FAIR BOARD	0850	55,000	(5,500)	(5,500)	0	2,750	46,750
TOTAL BY UNIT		4,366,985	(319,184)	(168,511)	0	84,255	3,963,545
OBJECT SERIES							
PERSONNEL	0100	1,630,361	(2,500)	0	0	0	1,627,861
SUPPORTIVE SERVICES	0200	1,338,423	(120,306)	(5,500)	0	2,750	1,215,367
CENT. SERV./DATA SERV.	0400	33,422	0	0	0	0	33,422
CONTRACTUAL SERVICES	0900	1,364,779	(196,378)	(163,011)	0	81,505	1,086,895
TOTAL BY OBJECT SERIES		4,366,985	(319,184)	(168,511)	0	84,255	3,963,545
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	3,191,837	(319,184)	(319,184)	0	159,592	2,713,061
OTHER FUNDS BY FOOTNOTE	SO	0	0	0	0	0	0
SPECIAL REVENUE	SR	1,175,148	0	150,673	0	(75,337)	1,250,484
TOTAL BY FUNDS		4,366,985	(319,184)	(168,511)	0	84,255	3,963,545
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		8	0	0	0	0	8
PART TIME EMPLOYEE COUNT		6	0	0	0	0	6
TOTAL AUTHORIZED EMPLOYEES		14	0	0	0	0	14

Department Name: DEPARTMENT OF AGRICULTURE

Division Name: STATE FAIR

Unit Name: STATE FAIR OPERATIONS

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0800	0801	001	801

### **SECTION 1. UNIT STATUTORY AUTHORITY**

11-10-101 through 11-10-118 State Fair

### **SECTION 3. SPECIAL REVENUE FUND HISTORY**

#### **OTHER FUND USAGE HISTORY**

#### **Agency Fund 113 - Wyoming State Fair**

			Estimate	Estimate	Estimate
	15/16	17/18	19/20	21/22	23/24
Beginning Balance	\$717,908	\$748,421	\$764,792	\$822,407	\$880,022
- Expenditures Unit 0808	(\$1,258,431)	(\$948,583)	(\$917,385)	(\$917,385)	(\$917,385)
+ Revenue	\$1,288,944	\$964,954	\$975,000	\$975,000	\$975,000
Ending Balance	\$748,421	\$764,792	\$822,407	\$880,022	\$937,637

Current balance as of July 31, 2017 - \$346,503.66

Statutory Authority W.S. 11-10-106

**Fund Description and restrictions** - The fund is used to collect fees for admissions and other sources and is to be expended for activities of state fair.

#### **Revenue Sources Codes & Descriptions:**

4902	Concession Fees
4904	Fair Sponsorship
4905	Entry Fees
4911	Stall Rental and Shavings

Department Name: DEPARTMENT OF AGRICULTURE

Division Name: STATE FAIR

Unit Name: STATE FAIR OPERATIONS

## Wyoming On Line Financial Codes

DEPT	DIVISION	UNIT	FUND	APPR
010	0800	0801	001	801

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4912	Exhibit Space Rental
4914	Awards and Prizes
4916	Cafeteria
4919	Admission Fees
4920	Entertainment Fees
4922	Rodeo Fees
4923	Campground Rental

**SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS****PRIORITY # 3 - Step Two COVID19 Reduction – Various Reductions****A. EXPLANATION OF REDUCTION:** The Wyoming State Fair is proposing to cut various supportive services and professional services.**B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0201 - Real Property Repair & Maintenance	\$ (15,000)	100% General Fund
2	0202 - Equipment Repair & Maintenance	\$ (12,000)	100% General Fund
3	0208 - Advertising/Promotions	\$ (7,500)	100% General Fund
4	0210 - Miscellaneous	\$ (2,000)	100% General Fund
5	0221 - In-State Travel	\$ (9,618)	100% General Fund
6	0222 - Out-of-State Travel	\$ (1,188)	100% General Fund
7	0223 - Permanently Assigned Vehicle	\$ (10,000)	100% General Fund
8	0227 - Board In State Travel	\$ (12,000)	100% General Fund
9	0234 - Food Supplies	\$ (30,000)	100% General Fund
10	0237 - Housekeeping Supplies	\$ (5,000)	100% General Fund
11	0251 - Real Property Rental	\$ (3,000)	100% General Fund
12	0253 - Assessments	\$ (7,000)	100% General Fund
13	0254 - Insurance	\$ (3,000)	100% General Fund
14	0901 - Professional Services	\$ (196,378)	100% General Fund
	Total	\$ (313,684)	100% General Fund

**C. REDUCTION IMPACT:** Priority 3. The total for a 10% budget reduction of \$313,684 will deeply impact the annual Wyoming State Fair as well as the interim operations of the state fairgrounds. The majority of this reduction will have to come out of the Wyoming State Fairs 900 series, impacting our contractual partners greatly for the next biennium. There are very slim potential margins to make reductions in our 100, 200, and 400 series. The 900 series contracts

Department Name: DEPARTMENT OF AGRICULTURE

Division Name: STATE FAIR

Unit Name: STATE FAIR OPERATIONS

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0800	0801	001	801

are critical to the operation and safety of the Wyoming State Fairgrounds and include; fairtime judges and superintendents, grounds acts and grandstand entertainment, awards, ambulance service, and so many more, all of which are essential to operate a safe and successful fair.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

### **SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

#### **PRIORITY # 2 – Step Three COVID19 Reduction – Funding change and reduction of professional services**

**A. EXPLANATION OF REDUCTION:** The Wyoming State Fair is proposing to cut professional services. The Wyoming State Fair Board will backfill a portion of this loss with funds received as a result of off season events that are housed in fund 455.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0901 - Professional Services	\$ (163,010)	100% General Fund
	Total	\$ (313,684)	100% General Fund
		\$ 150,673	100% Special Revenue Funds

**C. REDUCTION IMPACT:** The total for our second installation of 10% budget reductions amount is \$313,684; this reduction will deeply impact the annual Wyoming State Fair as well as the interim operations of the state fairgrounds. The Wyoming State Fair finance committee has made the decision to augment 50% of the total \$313,684 using 455 funds. 100% of this budget reduction will need to be taken out of the Wyoming State Fairs 900 series, which covers contracts including; janitorial, security, ambulance service, electrical service, judges, superintendents, and so many other critical aspects of the fairs operations. After a deep review of the potential for 900 series reductions it became clear that it would sacrifice the integrity of the annual state fair as well as interim operations if a \$313,684 reduction were to be made.

The WSF finance committee has made the decision to augment \$156,842 from fund 455 to help ensure that the 20' and 21' annual state fair events are not negatively impacted to the extent that they would be if a full \$313,684 reduction was made in the 900 series. This augmentation may not be a sustainable solution long term, as fund 455 revenues are based off of non-fair events and campground revenues that have been deeply affected by COVID-19 and the long term camper exodus in Converse County.

Department Name: DEPARTMENT OF AGRICULTURE  
Division Name: STATE FAIR  
Unit Name: STATE FAIR OPERATIONS

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0800	0801	001	801

**GOVERNOR'S RECOMMENDATION**

*I recommend approval of this budget reduction of (\$163,011). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$81,505) be reduced this biennium and the on-going portion of this reduction amount of (\$81,506) be biennialized for BFY 2023-2024.*

Department Name: DEPARTMENT OF AGRICULTURE			Wyoming On Line Financial Codes				
Division Name: STATE FAIR			DEPT	DIVISION	UNIT	FUND	APPR
Unit Name: STATE FAIR OPERATIONS			010	0800	0801	001	801
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
SALARIES CLASSIFIED	0103	845,276	0	0	0	0	845,276
SALARIES OTHER	0104	68,980	0	0	0	0	68,980
EMPLOYER PD BENEFITS	0105	223,332	0	0	0	0	223,332
EMPLOYER HEALTH INS BENEFITS	0196	325,347	0	0	0	0	325,347
RETIREEES INSURANCE	0197	5,391	0	0	0	0	5,391
PERSONNEL	0100	1,468,326	0	0	0	0	1,468,326
REAL PROPTY REP & MT	0201	149,610	(15,000)	0	0	0	134,610
EQUIPMENT REP & MNTC	0202	25,000	(12,000)	0	0	0	13,000
UTILITIES	0203	442,000	0	0	0	0	442,000
COMMUNICATION	0204	10,000	0	0	0	0	10,000
DUES-LICENSES-REGIST	0207	5,700	0	0	0	0	5,700
ADVERTISING-PROMOT	0208	7,500	(7,500)	0	0	0	0
MISCELLANEOUS	0210	2,500	(2,000)	0	0	0	500
TRAVEL IN STATE	0221	20,118	(9,618)	0	0	0	10,500
TRAVEL OUT OF STATE	0222	11,888	(1,188)	0	0	0	10,700
PERMANENTLY ASSIGNED VEHICLES	0223	14,057	(10,000)	0	0	0	4,057
BD/COMM TRAVEL REIMBURSEME	0227	20,000	(12,000)	0	0	0	8,000
BOARD IN-STATE TRAVEL	0228	0	0	0	0	0	0
OFFICE SUPPL-PRINTNG	0231	21,500	0	0	0	0	21,500
MTR VEH&AIRPLANE SUP	0233	20,000	0	0	0	0	20,000
FOOD FOOD SVC SUPPL	0234	55,000	(30,000)	0	0	0	25,000
EDUCA-RECREATNL SUPP	0236	1,000	0	0	0	0	1,000
SOFT GOODS&HOUSEKPNG	0237	20,000	(5,000)	0	0	0	15,000
FARM & LIVESTOCK SUP	0238	10,007	0	0	0	0	10,007
OTH REPAIR-MAINT SUP	0239	53,220	0	0	0	0	53,220
TRANSPORTATION EQUIP	0243	0	0	0	0	0	0
FOOD SERVICE EQUIPMT	0244	29,100	0	0	0	0	29,100
FARM & SHOP EQUIPMNT	0249	32,300	0	0	0	0	32,300
REAL PROPERTY RENTAL	0251	3,000	(3,000)	0	0	0	0
EQUIPMENT RENTAL	0252	7,945	0	0	0	0	7,945
ASSESSMENTS	0253	10,000	(7,000)	0	0	0	3,000
INSURANCE & BOND PREMS	0254	3,000	(3,000)	0	0	0	0
PAYMENTS	0255	1,000	0	0	0	0	1,000
AWARDS-PRIZES	0271	272,500	0	0	0	0	272,500
MAINTENANCE AGREEMENTS	0292	3,000	0	0	0	0	3,000
SUPPORTIVE SERVICES	0200	1,250,945	(117,306)	0	0	0	1,133,639
TELECOMMUNICATIONS	0420	33,422	0	0	0	0	33,422
CENT. SERV./DATA SERV.	0400	33,422	0	0	0	0	33,422
CONTRACT SERVICES	0901	1,239,557	(196,378)	(163,011)	0	81,505	961,673
SPECIAL PROJ & SVCS	0903	61,972	0	0	0	0	61,972
CONTRACTUAL SERVICES	0900	1,301,529	(196,378)	(163,011)	0	81,505	1,023,645
EXPENDITURE TOTALS		4,054,222	(313,684)	(163,011)	0	81,505	3,659,032

<b>Department Name:</b> DEPARTMENT OF AGRICULTURE <b>Division Name:</b> STATE FAIR <b>Unit Name:</b> STATE FAIR OPERATIONS			<b>Wyoming On Line Financial Codes</b> <b>DEPT</b> <b>DIVISION</b> <b>UNIT</b> <b>FUND</b> <b>APPR</b> 010            0800            0801            001            801				
1 Description	2 Code	3 BFY 2021 Total Budget	4 Dept Step 2 COVID19 Reductions	5 Dept Step 3 COVID19 Reductions	6 Supplemental Request	7 Governor Changes Total	8 Governor's Recommended Approp.
SOURCE OF FUNDING							
GENERAL FUND	1001	3,136,837	(313,684)	(313,684)	0	156,842	2,666,311
GENERAL FUND - EFFECTIVE IMMEDIATE	1001EI	0	0	0	0	0	0
GENERAL FUND/BRA	G	3,136,837	(313,684)	(313,684)	0	156,842	2,666,311
DEACTIVATED IN WOLFS	9909	0	0	0	0	0	0
OTHER FUNDS BY FOOTNOTE	SO	0	0	0	0	0	0
AGRICULTURE NONSTATUTORY	5010	874,299	0	150,673	0	(75,337)	949,635
AGRICULTURE	6410	43,086	0	0	0	0	43,086
SPECIAL REVENUE	SR	917,385	0	150,673	0	(75,337)	992,721
TOTAL FUNDING		4,054,222	(313,684)	(163,011)	0	81,505	3,659,032
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		8	0	0	0	0	8
PART TIME EMPLOYEE COUNT		3	0	0	0	0	3
TOTAL AUTHORIZED EMPLOYEES		11	0	0	0	0	11



Department Name: DEPARTMENT OF AGRICULTURE

Division Name: STATE FAIR

Unit Name: STATE FAIR BOARD

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0800	0850	001	801

### **SECTION 1. UNIT STATUTORY AUTHORITY**

11-10-101 through 11-10-118 State Fair Board

### **SECTION 3. SPECIAL REVENUE FUND HISTORY**

Not applicable.

### **SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

#### **PRIORITY # 4 Step Two COVID19 Reduction - Various Reductions**

**A. EXPLANATION OF REDUCTION:** This reduction in supportive services as well as salary will be spread over a variety of support services areas.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0104 - Salaries - Other	\$ (2,500)	100% General Fund
2	0203 - Utilities	\$ (750)	100% General Fund
3	0204 - Freight and Postage	\$ (1,800)	100% General Fund
4	0231 - Office Supplies/Printing	\$ (250)	100% General Fund
5	0234 - Food Supplies	\$ (100)	100% General Fund
6	0252 - Equipment Rental	\$ (100)	100% General Fund
	Total	\$ (5,500)	100% General Fund

**C. REDUCTION IMPACT:** Priority 4. The Wyoming State Fair Board has prepared for 10% budget reductions in the amount of \$5,500. These reductions may impact the ability of the board to be able to hold special meetings outside of the regular quarterly meetings as there may not be enough funds to support any additional travel, these reductions may also impact the ability for in person committee meetings. Proposed reductions have been made from six (6) areas of the 0850 budget to preserve as much as possible in the critical areas of this budget to ensure that board members have the financial support to attend the quarterly board meetings and the annual fair.

Department Name: DEPARTMENT OF AGRICULTURE

Division Name: STATE FAIR

Unit Name: STATE FAIR BOARD

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	0800	0850	001	801

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

### **SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

#### **PRIORITY # 3 – Step Three COVID19 Reduction – Board Travel**

**A. EXPLANATION OF REDUCTION:** The Wyoming State Fair Board has prepared for a second 10% budget reduction in the amount of \$5,500. This reduction is made solely from board travel. This reduction may impact the ability of the board to be able to attend the duration of the annual fair, special meetings, or trainings.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0228 - Board Travel - In State	\$ (5,500)	100% General Fund
	Total	\$ (5,500)	100% General Fund

**C. REDUCTION IMPACT:** The Wyoming State Fair Board has prepared for 10% budget reductions in the amount of \$5,500. These reductions may impact the ability of the board to be able to hold special meetings outside of the regular quarterly meetings as there may not be enough funds to support any additional travel, these reductions may also impact the ability for in person committee meetings. Proposed reductions have been made from six (6) areas of the 0850 budget to preserve as much as possible in the critical areas of this budget to ensure that board members have the financial support to attend the quarterly board meetings and the annual fair.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this budget reduction of (\$5,500). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$2,750) be reduced this biennium and the on-going portion of this reduction amount of (\$2,750) be biennialized for BFY 2023-2024.*

<b>Department Name:</b> DEPARTMENT OF AGRICULTURE		<b>Wyoming On Line Financial Codes</b>					
<b>Division Name:</b> STATE FAIR		<b>DEPT</b>		<b>DIVISION</b>	<b>UNIT</b>	<b>FUND</b>	<b>APPR</b>
<b>Unit Name:</b> STATE FAIR BOARD		010		0800	0850	001	801
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>Description</b>	<b>Code</b>	<b>BFY 2021 Total Budget</b>	<b>Dept Step 2 COVID19 Reductions</b>	<b>Dept Step 3 COVID19 Reductions</b>	<b>Supplemental Request</b>	<b>Governor Changes Total</b>	<b>Governor's Recommended Approp.</b>
EXPENDITURES							
SALARIES OTHER	0104	20,000	(2,500)	0	0	0	17,500
PERSONNEL	0100	20,000	(2,500)	0	0	0	17,500
UTILITIES	0203	750	(750)	0	0	0	0
COMMUNICATION	0204	2,000	(1,800)	0	0	0	200
TRAVEL IN STATE	0221	0	0	0	0	0	0
BOARD IN-STATE TRAVEL	0228	28,500	0	(5,500)	0	2,750	25,750
OFFICE SUPPL-PRINTNG	0231	1,250	(250)	0	0	0	1,000
FOOD FOOD SVC SUPPL	0234	500	(100)	0	0	0	400
EQUIPMENT RENTAL	0252	500	(100)	0	0	0	400
SUPPORTIVE SERVICES	0200	33,500	(3,000)	(5,500)	0	2,750	27,750
CONTRACT SERVICES	0901	1,500	0	0	0	0	1,500
CONTRACTUAL SERVICES	0900	1,500	0	0	0	0	1,500
EXPENDITURE TOTALS		55,000	(5,500)	(5,500)	0	2,750	46,750
SOURCE OF FUNDING							
GENERAL FUND	1001	55,000	(5,500)	(5,500)	0	2,750	46,750
GENERAL FUND/BRA	G	55,000	(5,500)	(5,500)	0	2,750	46,750
TOTAL FUNDING		55,000	(5,500)	(5,500)	0	2,750	46,750
AUTHORIZED EMPLOYEES							

Department Name: DEPARTMENT OF AGRICULTURE Division Name: PREDATOR MANAGEMENT				Department Number: 010 Division Number: 1500			
1 Division Code		2 BFY 2021 Total Budget	3 Dept Step 2 COVID19 Reductions	4 Dept Step 3 COVID19 Reductions	5 Supplemental Request	6 Governor Changes Total	7 Governor's Recommended Approp.
UNIT							
PREDATOR MANAGEMENT PROGRAM	1501	6,557,973	(655,622)	(13,000)	0	6,500	5,895,851
WOLF DAMAGE PAYMENT	1510	0	0	0	0	0	0
TOTAL BY UNIT		6,557,973	(655,622)	(13,000)	0	6,500	5,895,851
OBJECT SERIES							
PERSONNEL	0100	202,116	0	0	0	0	202,116
SUPPORTIVE SERVICES	0200	48,714	(5,000)	(13,000)	0	6,500	37,214
CENT. SERV./DATA SERV.	0400	926	0	0	0	0	926
GRANTS & AID PAYMENT	0600	6,306,217	(650,622)	0	0	0	5,655,595
UNSPECIFIED	UN	0	0	0	0	0	0
TOTAL BY OBJECT SERIES		6,557,973	(655,622)	(13,000)	0	6,500	5,895,851
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	6,557,973	(655,622)	(13,000)	0	6,500	5,895,851
TOTAL BY FUNDS		6,557,973	(655,622)	(13,000)	0	6,500	5,895,851
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		1	0	0	0	0	1
TOTAL AUTHORIZED EMPLOYEES		1	0	0	0	0	1

**Department Name:** DEPARTMENT OF AGRICULTURE  
**Division Name:** PREDATOR MANAGEMENT  
**Unit Name:** PREDATOR MANAGEMENT PROGRAM

**Wyoming On Line Financial Codes**  
**DEPT**      **DIVISION**      **UNIT**      **FUND**      **APPR**  
 010              1500              1501              001              150

### **SECTION 1. UNIT STATUTORY AUTHORITY**

11-6-101 to 11-6-210      Predatory Animals  
 11-6-301 to 11-6-312      Wyoming Animal Damage Management Program

### **SECTION 3. SPECIAL REVENUE FUND HISTORY**

Not applicable.

### **SECTION 5. STEP TWO COVID19 BUDGET REDUCTIONS**

#### **PRIORITY # 19 - Step Two COVID19 Reduction – 200 series**

**A. EXPLANATION OF REDUCTION:** This is a reduction in travel for Division staff.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	<b>Object Code</b>	<b>Amount</b>	<b>Funding Source</b>
1	0221 - In-State Travel	\$ (4,000)	100% General Fund
2	0222 - Out-of-State Travel	\$ (1,000)	100% General Fund
	Total	\$ (5,000)	100% General Fund

**C. REDUCTION IMPACT:** Priority 19. Travel will need to be prioritized to ensure only the most important meetings will be attended. This will result in less presence throughout the State and in the Western region.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

Department Name: DEPARTMENT OF AGRICULTURE  
 Division Name: PREDATOR MANAGEMENT  
 Unit Name: PREDATOR MANAGEMENT PROGRAM

Wyoming On Line Financial Codes  
 DEPT DIVISION UNIT FUND APPR  
 010 1500 1501 001 150

#### **PRIORITY # 20 - Step Two COVID19 Reduction – Predator District Funding**

**A. EXPLANATION OF REDUCTION:** The 600 series will be reduced by decreasing the dollar amount of grants being given to local predators boards throughout the state. The Department believes it is a valuable program for agricultural producers in the State. The program will continue to award \$2,727,547 per year to the 19 districts participating in the program. This year the predator districts requested over \$3,413,000 in grants.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0626 - Grants	\$ (606,122)	100% General Fund
	Total	\$ (606,122)	100% General Fund

**C. REDUCTION IMPACT:** Priority 20. This program has a significant impact in the agriculture economy of the State while also benefiting critical wildlife resources. This program cut will result in fewer resources on the ground for local predator management districts. The reduction will require districts to prioritize the programs they have in place as well as their administrative overhead.

#### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

#### **PRIORITY # 21 Step Two COVID19 Reduction – Dedicated Wolf Management Funding**

#### **A. EXPLANATION OF REDUCTION:**

The 600 series will be reduced by decreasing the dollar amount dedicated to USDA-Wildlife Services for wolf control in the amount of \$40,000 and a reduction of \$4,500 for the new wolf damage payment program.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0626 - Grants	\$ (44,500)	100% General Fund
	Total	\$ (44,500)	100% General Fund

**C. REDUCTION IMPACT:** Priority 21. This program cut will result in fewer dollars for wolf control which could have an impact on the agricultural industry.

Department Name: DEPARTMENT OF AGRICULTURE  
 Division Name: PREDATOR MANAGEMENT  
 Unit Name: PREDATOR MANAGEMENT PROGRAM

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
010	1500	1501	001	150

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this biennial reduction. Of this recommendation, \$0 is one-time funding.*

### **SECTION 6. STEP THREE COVID19 BUDGET REDUCTIONS**

#### **PRIORITY # 16 – Step Three COVID19 Reduction – 200 series**

**A. EXPLANATION OF REDUCTION:** This is a reduction in travel for Division staff.

#### **B. REDUCTION BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:**

	Object Code	Amount	Funding Source
1	0222 - Out-of-State Travel	\$ (3,625)	100% General Fund
2	0223 - Permanently Assigned Vehicle	\$ (9,375)	100% General Fund
	Total	\$ (13,000)	100% General Fund

**C. REDUCTION IMPACT:** Out of State travel will need to be prioritized to ensure only the most important meetings will be attended. This will result in less presence throughout the State and in the Western region.

### **GOVERNOR'S RECOMMENDATION**

*I recommend approval of this budget reduction of (\$13,000). Of this recommendation, \$0 is one-time funding. I recommend that one-half (\$6,500) be reduced this biennium and the on-going portion of this reduction amount of (\$6,500) be biennialized for BFY 2023-2024.*

<b>Department Name:</b> DEPARTMENT OF AGRICULTURE <b>Division Name:</b> PREDATOR MANAGEMENT <b>Unit Name:</b> PREDATOR MANAGEMENT PROGRAM			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			010	1500	1501	001	150
1	2	3	4	5	6	7	
Description	Code	BFY 2021 Total Budget	Dept Step 2 COVID19 Reductions	Dept Step 3 COVID19 Reductions	Supplemental Request	Governor Changes Total	Governor's Recommended Approp.
EXPENDITURES							
SALARIES CLASSIFIED	0103	123,307	0	0	0	0	123,307
EMPLOYER PD BENEFITS	0105	32,615	0	0	0	0	32,615
EMPLOYER HEALTH INS BENEFITS	0196	45,447	0	0	0	0	45,447
RETIREEES INSURANCE	0197	747	0	0	0	0	747
PERSONNEL	0100	202,116	0	0	0	0	202,116
EQUIPMENT REP & MNTC	0202	749	0	0	0	0	749
UTILITIES	0203	840	0	0	0	0	840
COMMUNICATION	0204	1,750	0	0	0	0	1,750
DUES-LICENSES-REGIST	0207	1,750	0	0	0	0	1,750
TRAVEL IN STATE	0221	7,500	(4,000)	0	0	0	3,500
TRAVEL OUT OF STATE	0222	4,625	(1,000)	(3,625)	0	1,813	1,813
PERMANENTLY ASSIGNED VEHICLES	0223	19,500	0	(9,375)	0	4,687	14,812
OFFICE SUPPL-PRINTNG	0231	8,000	0	0	0	0	8,000
OTH REPAIR-MAINT SUP	0239	3,000	0	0	0	0	3,000
EQUIPMENT RENTAL	0252	1,000	0	0	0	0	1,000
SUPPORTIVE SERVICES	0200	48,714	(5,000)	(13,000)	0	6,500	37,214
TELECOMMUNICATIONS	0420	926	0	0	0	0	926
CENT. SERV./DATA SERV.	0400	926	0	0	0	0	926
GRANT PAYMENTS	0626	6,306,217	(650,622)	0	0	0	5,655,595
GRANTS & AID PAYMENT	0600	6,306,217	(650,622)	0	0	0	5,655,595
EXPENDITURE TOTALS		6,557,973	(655,622)	(13,000)	0	6,500	5,895,851
SOURCE OF FUNDING							
GENERAL FUND	1001	6,557,973	(655,622)	(13,000)	0	6,500	5,895,851
GENERAL FUND - EFFECTIVE IMMED	1001EI	0	0	0	0	0	0
GENERAL FUND/BRA	G	6,557,973	(655,622)	(13,000)	0	6,500	5,895,851
UNSPECIFIED	UN000	0	0	0	0	0	0
UNSPECIFIED	UN	0	0	0	0	0	0
TOTAL FUNDING		6,557,973	(655,622)	(13,000)	0	6,500	5,895,851
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		1	0	0	0	0	1
TOTAL AUTHORIZED EMPLOYEES		1	0	0	0	0	1