DRAFT ONLY NOT APPROVED FOR INTRODUCTION

HOUSE BILL NO.

Legislative budget.

through June 30, 2022:

Sponsored by: Management Council

A BILL

for 1 AN ACT relating to appropriations for the legislature; providing appropriations for the operation of 2 the 3 legislative branch of state government; and providing for effective dates. 4 5 Be It Enacted by the Legislature of the State of Wyoming: 6 7 Section 1. There is appropriated from the general 8 fund to the legislative service office the following 9 specified amounts, or as much thereof as may be necessary, 10 to pay the costs and expenses of the Wyoming legislature 11

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| 14 | SALARIES | |
| 15 | LSO Staff Permanent/Temporary | \$8,694,968 |
| 16 | Legislators - Session | 1,176,246 |
| 17 | Legislators - Interim | 1,947,602 |
| 18 | Session Staff | 649,608 |
| 19 | Employer Paid Benefits | 4,432,169 |

| 1 | | |
|----|---|------------|
| 2 | IN-STATE TRAVEL | |
| 3 | Mileage and Per Diem - Session | 1,065,024 |
| 4 | Mileage and Per Diem - Interim | 860,090 |
| 5 | | |
| 6 | OUT-OF-STATE TRAVEL | |
| 7 | Travel Expenses | 80,800 |
| 8 | Per Diem | 110,800 |
| 9 | | |
| 10 | ANNUAL DUES | |
| 11 | National Conference of State Legislatures | 267,587 |
| 12 | The Energy Council | 76,800 |
| 13 | Council of State Governments | 217,332 |
| 14 | Other | 10,520 |
| 15 | | |
| 16 | REGISTRATION FEES | 55,600 |
| 17 | | |
| 18 | TELECOMMUNICATIONS | 50,000 |
| 19 | | |
| 20 | ITD SERVICES (Network connections & backup) | 10,000 |
| 21 | | |
| 22 | GENERAL ADMINISTRATIVE SUPPORT | 808,610 |
| 23 | (Information technology, copying, | |
| 24 | supplies and equipment, furniture, | |
| 25 | contract services, special projects, etc.) | |
| 26 | | |
| 27 | STATUTES, SESSION LAWS AND DIGESTS | 385,000 |
| 28 | | |
| 29 | TOTAL \$ | 20,898,756 |
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| 31 | Section 2. [Standard Provision-Flex]. The | Management |
| 32 | Council may transfer funds from one expense ca | tegory to |
| 33 | another under Section 1 of this act as the acti | vities of |
| 34 | the legislature may require. | |
| 35 | | |
| 36 | Section 3. [Standard Provision-Travel |]. The |
| 37 | appropriation for out-of-state travel under this | act shall |
| 38 | be used to reimburse legislators for documented l | |
| 39 | travel and per diem expenses to attend ou | |
| 40 | meetings in accordance with policies of the | |
| 41 | Council. | _ |
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| 43 | Section 4. [Carry Forward of Prior Appropria | tions]. |
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| 45 | (a) Notwithstanding W.S. 9-2-1008, 9-2-10 | 12(e) and |
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9-4-207(a), the unobligated portions of the following appropriations shall not revert on June 30, 2020, and are hereby reappropriated to the legislative service office for the following purposes:

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unexpended, unobligated (i) Any reappropriated for expenditure by the legislative service office under 2018 Wyoming Session Laws, Chapter Sections 4(a)(i) and 7, are reappropriated for expenditure by the legislative service office for the period commencing Expenditures of July 1, 2020 and ending June 30, 2022. amounts reappropriated under this paragraph shall be for professional consulting expertise and other necessary to carry out and execute work of the legislature pertaining to required K-12 education responsibilities, issues and studies. Professional consulting expertise may be retained by the legislative service office only upon approval of the Management Council, and the unexpended, unobligated amounts may be expended for contractual agreements between the Council and professional consultants;

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(ii) Any balance remaining on June 30, 2020, resulting from the sale of legislative laptop computers prior to that date is appropriated to the legislative service office to be used for the purchase of replacement laptop computers and support systems for the period July 1, 2020 through June 30, 2022;

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(iii) Any unexpended, unobligated amounts appropriated for expenditure under 2018 Wyoming Session Laws, Chapter 24 are reappropriated for expenditure by the legislative service office at the direction of the Management Council for extraordinary expenses of the legislature and as necessary to supplement any expense category under this act, for the period commencing July 1, 2020 and ending June 30, 2022.

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(b) This section is effective immediately.

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Section 5. [Technology Project].

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(a) There is appropriated one hundred twenty-five thousand dollars (\$125,000.00) from the general fund to the legislative service office for continued development and

support of the legislative management system.

b) This section is effective immediately.

Section 6. [New Legislator Training Compensation].

(a) From and after the date the state canvassing board certifies the results of the 2020 general election in accordance with W.S. 22-16-118, legislators elect and newly appointed legislators may, to the extent authorized by the Management Council, receive mileage and per diem at the same rate as members of the legislature plus an amount equal to the daily salary paid to legislators for each day spent at a legislative training function or at a meeting of an interim committee to which they will be assigned.

(b) There is appropriated from the general fund to the legislative service office thirty-four thousand dollars (\$34,000.00) or as much thereof as may be necessary for purposes of this section.

(c) As used in this section:

(i) "Legislator elect" means a person elected to the legislature during the 2020 general election who is not a current member of the legislature and before the person is duly sworn in;

 (ii) "Newly appointed legislator" means a person appointed after the 2020 general election to fill a vacancy in the House or Senate and before the person is duly sworn in.

Section 7. [Reappropriation of School Foundation Program Account Funds].

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), any unexpended, unobligated amounts appropriated from the school foundation program account to the attorney general under 2018 Wyoming Session Laws, Chapter 134, Section 2, Section 015, as amended by 2019 Wyoming Session Laws, Chapter 80, Section 2, Section 015, for purposes of the law office shall not revert on June 30, 2020. On July 1, 2020 these amounts are reappropriated for expenditure by the legislative service office for the

period commencing July 1, 2020 and ending June 30, 2022. Expenditures of amounts reappropriated under this subsection shall be for professional consulting expertise and other support necessary to carry out and execute work of the legislature pertaining to required K-12 education responsibilities, issues and studies. Professional consulting expertise may be retained by the legislative service office only upon approval of the Management Council, and the unexpended, unobligated amounts may be expended for contractual agreements between the Council and professional consultants.

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(b) This section is effective immediately.

Section 8. [Special Contingency].

(a) There is appropriated two hundred fifty thousand dollars (\$250,000.00) from the general fund to the legislative service office to be expended at the direction of the Management Council for extraordinary expenses of the legislature and as necessary to supplement any expense category under this act.

(b) This section is effective immediately.

Section 9. [Economic Development Authorized Travel].

 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207(a), any unexpended, unobligated amounts appropriated for expenditure under 2016 Wyoming Session Laws, Chapter 79, Section 10, as amended by 2017 Wyoming Session Laws, Chapter 42, and 2018 Wyoming Session Laws, Chapter 24, Section 9 are reappropriated to the legislative service office for legislative travel expenses as authorized in this section.

(b) Subject to available appropriation, legislators traveling out-of-state, including internationally, in connection with executive branch or legislatively approved efforts to expand and diversify Wyoming's energy and industrial economy or to attract new business enterprises to the state or to improve access to and growth in domestic and international markets, are authorized reimbursement of actual travel expenses, including travel, lodging, meals and necessary incidentals, provided:

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(i) Reimbursement of travel expenses for members of the legislature to participate in economic development efforts under this section shall require the approval of the Management Council;

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(ii) In designating members authorized to receive travel reimbursement under this section, preference shall be given to members who have expressed an intention to seek re-election to, or if mid-term to continue to serve in, the Wyoming legislature during the 2021 and 2022 legislative sessions.

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(c) This section is effective immediately.

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Section [Wyoming State Treasurer's Investment 10. Conference]. There is appropriated twenty thousand dollars (\$20,000.00) from the general fund to the legislative service office for payment of registration, mileage and per diem for legislators attending the Wyoming state treasurer's 2020 investment conference in the or 2021 Registration payments shall not exceed three hundred fifty dollars (\$350.00) per legislator.

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Section 11. [Facilities Appropriations].

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There is appropriated two hundred fifty thousand dollars (\$250,000.00) from the general fund to legislative service office to hire a consultant and other qualified professionals to assist with the design, procurement, ordering, purchasing and installation furnishings, other furnishings, fixtures equipment and owner identified improvements within capitol building and capitol extension. Contracts shall be awarded under this section by a vote of a majority of the members of the state building commission and a vote of the majority of the members of the Management Council.

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(b) Management Council may also engage the services of consultants and other qualified professionals to procure the items listed in this subsection using funds appropriated under this subsection. There is appropriated from the general fund to the legislative service office:

43 44 1 (i) One hundred thousand dollars (\$100,000.00) 2 for miscellaneous furnishings and projects;

(ii) Ninety-one thousand dollars (\$91,000.00)
for room management equipment and professional fees;

(iii) Two hundred ten thousand dollars (\$210,000.00) for video conferencing and video streaming in at least four (4) public meeting rooms in the capitol extension.

(c) Funds appropriated under this section shall be expended pursuant to all requirements of law, including the requirements of article 3, section 31 of the Wyoming constitution.

(d) This section is effective immediately.

 Section 12. [Legislative Redistricting]. There is appropriated two hundred eighty-five thousand dollars (\$285,000.00) from the general fund to the legislative service office to fund hardware, software, staff support and committee meetings required for legislative redistricting following the 2020 census.

Section 13. [CSG Annual Meeting]. There is appropriated one hundred twenty-five thousand seven hundred dollars (\$125,700.00) from the general fund to the legislative service office for members of the legislature and staff of the legislative service office to attend the 2020 annual meeting of the Council of State Governments.

Section 14. [Effective Dates].

(a) As used in this act, "effective immediately" means effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution. Any appropriation contained in this act that is effective immediately shall not lapse until June 30, 2022, unless otherwise specified.

(b) Except as otherwise provided, this act is effective July 1, 2020.

45 (END)