053 - Department of Workforce Services
2021-2022 Exception Budget Request Priorities

					Funding			One-time/Ongoing	
Priority	**Unit #**	**Page #**	**Description**	**Amount**	**GF**	**FF**	**OF**	**One-time**	**Ongoing**
1	0101 0125 0150 0201 0301 0401 0501 0601	17 28-29 42 65-66 77-78 90-91 102-103 114-115	Department wide position alignment	$ (154,261.00)	$ 569,566.00	$ (1,089,106.00)	$ 365,279.00	-	-
1	Various	Chapter 17	Department wide position net-to-zero	$ -	$ (564,973.00)	$ 3,964,542.00	$ (3,399,569.00)	-	-
2	301	78	WYUI (WYCAN) Application Software, Maintenance and Support	$ 8,727,823.00		$ 8,727,823.00		-	8,727,823
3	501	103-104	PowerSuite Software and Maintenance, Risk Assessment and Support Systems	$ 8,834,378.00			$ 8,834,378.00	-	8,834,378
4	501	104-105	Document Management (Anydoc, AEM, Kwikworks)	$ 955,310.00			$ 955,310.00	-	955,310
5	201	66-67	VR WINRS Case Management System Maintenance & Support	$ 646,492.00	$ -	$ 646,492.00			646,492
6	150	43	Wyoming at Work Maintenance and Support	$ 1,236,231.00		$ 1,236,231.00		-	1,236,231
7	501	105	Workers' Compensation Claims Case Reserve	$ 201,552.00			$ 201,552.00	-	201,552
8	201	67	TeleRelay Services Telephone Services for Deaf & Hard of Hearing	$ 584,830.00	$ -	$ -	$ 584,830.00	-	584,830
9	501	105-106	File Exchange System for Medical Commission	$ 80,000.00			$ 80,000.00	-	80,000
10	501	106	Telcommunications and IP Based Printing	$ 126,882.00			$ 126,882.00	-	126,882
11	401	91	Database Programming for Residency & Fair Employment Tracking	$ 221,000.00	$ 221,000.00			221,000	
12	501	106-107	Employer Online Safety Video	$ 106,746.00			$ 106,746.00	-	106,746
13	190	50	MVMS Increase for Mines	$ 43,318.00			$ 43,318.00	-	43,318
14	190	50-51	400 Series: Mines Program Redevelopment & Independent carriers	$ 155,406.00			$ 155,406.00	151,536	3,870
15	501	107-108	MVMS Increase in travel requirements WC and OSHA	$ 84,721.00			$ 84,721.00	-	84,721
16	150	43	Literacy Pro Common Intake	$ 138,000.00		$ 138,000.00			138,000
17	501	108	TRP Workers' Compensation and OSHA	$ 370,780.00			$ 370,780.00	370,780	-
18	401	91-92	TRP - Labor Standards	$ 19,690.00	$ 19,690.00			19,690	-
19	190	51	TRP - Mines	$ 17,945.00			$ 17,945.00	17,945	-
20	301	78-79	TRP - Unemployment Insurance	$ 323,347.00		$ 323,347.00		323,347	-
			Totals	$ 22,720,190.00	$ 245,283.00	$ 13,947,329.00	$ 8,527,578.00	1,104,298	21,770,153
			General Fund	$ 245,283.00					
			Federal Funds	$ 13,947,329.00					
			Other Funds	$ 8,527,578.00					
			Total Request	$ 22,720,190.00					