



## WYOMING LEGISLATIVE SERVICE OFFICE

# *Issue Brief*

**15 IB 001**

**DATE** May 11, 2015

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**SUBJECT** School Foundation Program Overview and School Finance Trends

### **PURPOSE**

The purpose of this *Issue Brief* is to provide an overview on the operation of the School Foundation Program and historical enrollment and funding trends. The first section provides an overview of the School Foundation Program and the K-12 education resource block grant funding model. In addition to the Model's Foundation Guarantee, a detailed discussion of categorical program funding and additional financial assistance is provided. The second section summarizes school finance data trends in the following areas: student enrollment and school district funding.

### **RESULTS IN BRIEF**

Public education funding in Wyoming continues to be shared by the 48 local public school districts and the State. The Foundation Program provides Wyoming's local school districts with the necessary instructional and operational resources to provide each Wyoming student with an equal opportunity to receive a proper education.

During this interim the Legislature embarks on another recalibration of the education resource block grant funding model (Model) to determine if modifications are necessary to ensure it remains cost-based in light of changing conditions and modifications to law.

A summary of the Model and its components that comprise a school district's Foundation Guarantee is provided. For school year (SY) 2014-15 school-level resources consist of 62% of the Foundation

Guarantee, while district-level resources and reimbursable expenditures compose the remaining at 16% and 22%, respectively. For SY 2014-15, the Guarantee for Wyoming school districts was \$1.378 billion.

An explanation of revenue sources for local school districts and the State's School Foundation Program Account (SFPA) is provided. The SFPA is the account from where expenditures for the Foundation Program are made.

For SY 2014-15, local school district revenues are derived primarily from the county 6-mill and local 25-mill, comprising 90% of school district revenues.

The statewide 12-mill and federal mineral royalties comprise an estimated 63% of SFPA's revenue for the 2015-2016 biennium.

Student enrollment trends dating back to SY 1975-76 are provided, illustrating that Wyoming's K-12 population continues to increase about 1% a year, which is projected to plateau after school year 2016-17.

Since the 1995 Supreme Court decision, school district funding has increased at a substantial pace. Additionally, since the 2005 recalibration, school district funding has increased at a much greater rate than historically.

## SECTION I. SCHOOL FOUNDATION PROGRAM OVERVIEW

Public education funding in Wyoming is shared by the 48 local public school districts and the State. The School Foundation Program provides the mechanism by which the sharing occurs. The Foundation Program provides Wyoming's local school districts with the necessary instructional and operational resources to provide each Wyoming student with an equal opportunity to receive a proper education. The level of funding provided to school districts comes in two streams of funding: 1. the Foundation Program "Guarantee", and 2. categorical program funding. These two streams of funding provide school districts the necessary resources to deliver the basket of educational goods and services. Additional State resources are also provided to school districts for other educational related programs. The Foundation Program is simple in concept, but quite complex in actual operation<sup>1</sup>.

### **Recalibrations**

The Foundation Program has been modified by the Legislature primarily as result of Supreme Court decisions<sup>2</sup> and recalibrations of the funding formulas.

Prior to school year (SY) 1998-99, funding to school districts was determined by using a classroom units (CRUs) methodology. Following the 1995 Court decision, a new approach was derived, using a cost-based block grant model. Since SY 1998-99, three recalibrations of the education resource block grant funding model have occurred (2001, 2005, and 2010). Wyoming Statute 21-13-309(t) requires the Legislature to recalibrate the Model not less than every five years "to determine if modifications are necessary to ensure it remains cost-based in light of changing conditions and modifications to law."

### **Foundation Guarantee**

The Foundation Guarantee is formula driven, using school grade grouping and enrollment size

<sup>1</sup> A flowchart depicting the School Foundation Program can be found on the LSO's School Finance Section's website: <http://legisweb.state.wy.us/InterimCommittee/2015/SchoolFoundationBlockGrantFlowChart.pdf>.

<sup>2</sup> *Washakie* (1980), *Campbell I* (1995), *Campbell II* (Feb. 2001), *Campbell III* (Oct. 2001), and *Campbell IV* (2008).

prototypes, specifying the majority of the necessary instructional and operating resources needed to deliver the basket of educational goods and services. The funding that each school district receives is a function of the components of the Model and the characteristics of the schools, students, and staff within a particular district.

The primary variable that generates funding for a school district's Guarantee is student enrollment. For purposes of funding, the Model uses average daily membership (ADM). Each school uses the greater of the prior year ADM or its three-year rolling average. The Model also uses an unduplicated "at-risk" student proxy to provide additional resources for students that are free and reduced lunch eligible, English language learners (ELL), or mobile (grades 6-12). Students with special needs are also considered in the resources provided for special education.

Prototypical school sizes are also used throughout the Model as a foundation upon which to distribute staff resources, such as the number of administrators, tutors, and clerical staff for a school. The Model further assumes an enrollment range for each grade, and a total school size. The most expensive single personnel component of the Model is the class-size determination. Personnel are costly, professional personnel are the most costly, and class size determines how many professional employees are necessary.

Staff resources in the Model are generated in full-time equivalent (FTE) amounts. A cost figure for each staffing category is determined by multiplying the total FTEs generated by an associated average compensation amount. The average compensation amount is computed for each school district, based upon the individual school district's staff experience, education and responsibility level, where appropriate. Additionally, the compensation amount includes health insurance and other fringe benefits. Finally, the compensation amount is further adjusted for regional cost differences for each school district to account for cost-of-living variances among school districts throughout the State. The Model's staff compensation amounts are adjusted annually for staff characteristics (experience, education, and

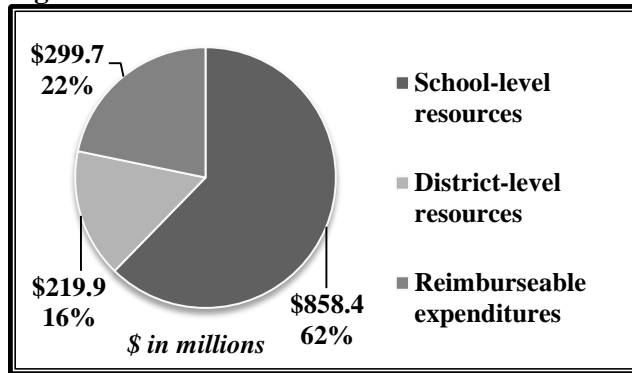
responsibility level, where appropriate), regional cost differences, and health insurance costs.

Schools and the districts also receive additional resources for educational supplies and materials, technology and equipment, specialized services, administrative costs, and maintenance and operations. Quantities and characteristics of these resources vary depending upon the student counts, the grade level involved, and other variables.

The Guarantee is distributed to school districts in the form of a block grant, made up of local and State dollars. School districts do not have to expend the resources in the same manner they are derived in the Model. School districts have flexibility to expend the resources to meet local needs and priorities. For SY 2014-15, the Guarantee for Wyoming school districts is \$1.378 billion. The Guarantee's funding is derived in three separate levels:

1. School-level resources;
2. District-level resources; and
3. Reimbursable expenditures.

**Figure 1. SY 2014-15 Foundation Guarantee.**



**School-Level Resources**

The Model uses school-level ADM and at-risk counts to derive both personnel and non-personnel resources. For SY 2014-15, school-level resources totaled \$858.4 million, or 62% of the Guarantee. The school-level personnel resources are provided in the following categories:

- ✓ School administration: principals and assistant principals
- ✓ Core teachers
- ✓ Specialist teachers

- ✓ Additional career technical education teachers
- ✓ Substitute teachers
- ✓ Tutors
- ✓ ELL teachers
- ✓ Certified pupil support
- ✓ Guidance counselors
- ✓ Librarians
- ✓ Library media technicians
- ✓ Supervisory aides
- ✓ Secretarial and clerical staff

The school-level non-personnel resources are provided in the following categories:

- ✓ Educational supplies and materials
- ✓ Technology supplies and equipment
- ✓ Career technical education equipment and supplies
- ✓ Staff professional development
- ✓ Assessment (not for the statewide summative assessment PAWS)
- ✓ Student activities
- ✓ Gifted and talented programs

Within the Model's formulas, there are adjustments made for small schools (49 or fewer ADM), small school districts (243 or fewer ADM), alternative schools, charter schools, and schools with configurations other than K-5 elementary, 6-8 middle school and 9-12 high school.

**District-Level Resources**

The Model uses both district and school-level ADM counts, utility expenditures, and school facility/site data to derive personnel and non-personnel resources. For SY 2014-15, district-level resources totaled \$219.9 million, or 16% of the Guarantee. The district-level personnel resources are provided in the following categories:

- ✓ Central office administration
- ✓ Central office secretarial/clerical
- ✓ Maintenance and Operations: custodians, maintenance workers, and groundskeepers

The district-level non-personnel resources are provided in the following categories:

- ✓ Central office miscellaneous costs

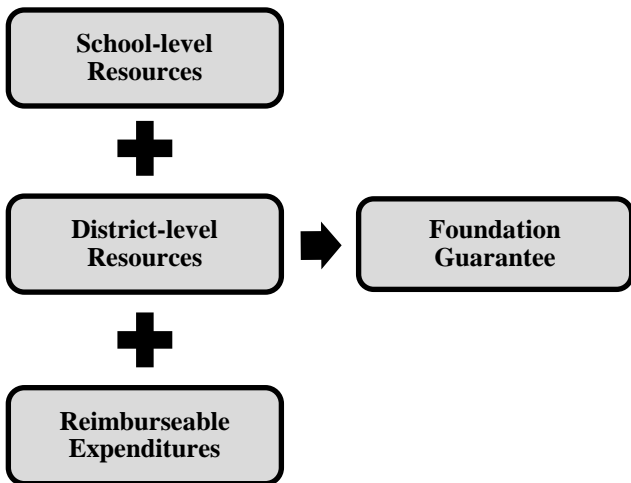
- ✓ Routine maintenance and operations supplies and materials
- ✓ Utilities

**Reimbursable Expenditures**

The final component that makes up the Guarantee is the amount for reimbursable expenditures. For SY 2014-15, reimbursable expenditures totaled \$299.7 million, or 22% of the Guarantee. Reimbursable expenditures are paid to school districts based upon approved expenditures from the prior school year in the following categories:

- ✓ Special education: personnel, contracted services, equipment and other related costs
- ✓ Transportation: personnel, capital outlay (bus purchases/leases), equipment, daily operations and maintenance, transportation to and from school, transportation to and from student activities, and necessary trainings and workshops
- ✓ Student isolation and maintenance payments
- ✓ Teacher extra compensation payments for unique locations
- ✓ Special tuition payments: in-state tuition and out-of-state tuition

**Figure 2. Graphical Summary of Foundation Guarantee.**



**School District Local Resources**

The Guarantee amount is distributed to school districts through local and State dollars. Each school district is provided its Guarantee and the State is the guarantor of that level of funding. However, local

school districts are a partner in the funding of the Guarantee. For school year 2014-15, school districts' local resources accounted for \$836.1 million of the Foundation Guarantee.

A school district is required by law to count most (not all) of its local revenue towards its Guarantee. Each qualifying local resource is essentially charged against a school district's Guarantee.

It is only when a school district's local resources are less than the Guarantee amount that the State provides the difference through a Foundation Entitlement. If, on the other hand, a school district's local resources exceed the Guarantee amount, the school district is required to rebate the difference between their local revenue and the Guarantee difference to the State<sup>3</sup>.

Local resources are broken down into two categories – property taxes *to be received* in the current year, and revenues actually collected in the prior year. For SY 2014-15, ad valorem (property) tax revenue comprises 90% of the local resources, while only 10% consists of amounts already received.

**Ad Valorem (Property) Tax Revenue**

Local property taxes are assessed 31 mills to generate revenue for school districts in the current year. The assessment used is the certified assessed valuation on August 10 of each year.

- ✓ 6-Mill Levy – Each county in Wyoming is required annually to levy 6-mills for school district purposes. The amount of revenue *to be received* in the current year is counted as a local resource.
- ✓ 25-Mill Levy – Each school district is required annually to levy 25-mills for school district purposes. The amount of revenue *to be received* in the current year is counted as a local resource.

<sup>3</sup> For school year 2014-15, the excess mill levy rebate was in effect and two recapture school districts were able to keep \$129,633 of their local resources and are required to put these funds toward their bonded indebtedness pursuant to W.S. 21-13-102(g). However, during the 2015 General Session, the Legislature repealed this law. (See 2015 Laws, Chapter 29.)



In some instances, the amount of revenue to be collected in the current year by a school district from property taxes is less than estimated. If this is the case, the tax shortfall is made up by the State the following school year on or before October 15. However, if the amount of revenue to be received is more than what was estimated, the excess will count as a local resource the following school year. For SY 2014-15, an estimated \$749.1 million is to be collected under current year assessments. For fiscal year 2013-14, there was \$4.8 million in excess revenues collected and \$2.8 million in tax shortfalls.

**Prior Year Revenue Actually Collected**

Actual revenue collections from other local resources make up the remaining amounts available to school districts. The revenues include:

- ✓ Fines and Forfeitures
- ✓ Forest Reserve Funds
- ✓ Taylor Grazing Act Funds
- ✓ Motor Vehicle Fees
- ✓ Tuition
- ✓ Interest and penalties on delinquent taxes
- ✓ Sale of real or personal property which was not owned prior to July 1, 1997
- ✓ Cash in a school district’s general fund in excess of 15% of the Guarantee, less protested amounts from 6 and 25 mill levies and cash prior to July 1, 1997
- ✓ Other local resources

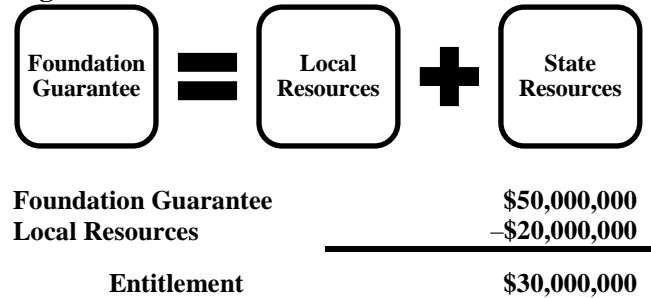
**Entitlement, Recapture and Advanced Payments**

After a school district’s Foundation Guarantee is calculated and its local resources have been totaled, calculation of its Foundation Entitlement or Foundation Recapture is computed.

**Entitlement**

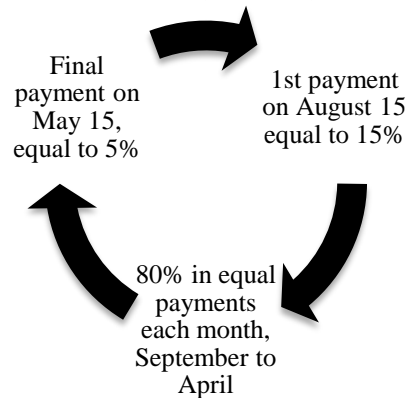
For most school districts, local resources are not sufficient to fund their Guarantee. These districts receive Foundation Entitlement payments from the State’s School Foundation Program Account (SFPA). In SY 2014-15, there are 38 Entitlement school districts and the total Entitlement payments are \$709.5 million. An example of the calculation can be found in Figure 3.

**Figure 3. Foundation Entitlement Calculation.**



School districts receive their Entitlement in ten separate payments throughout the school year. The first payment is equal to 15% on August 15. Then there are eight equal payments on the 15<sup>th</sup> of each month from September to April, equal to 10%. The final payment is made on May 15, equal to 5%. Figure 4 displays the payment cycle for each school district receiving an Entitlement.

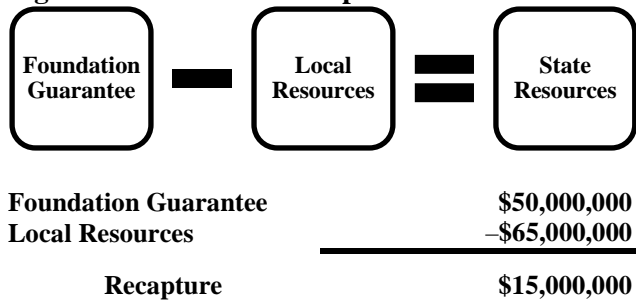
**Figure 4. Entitlement Payment Cycle.**



**Recapture**

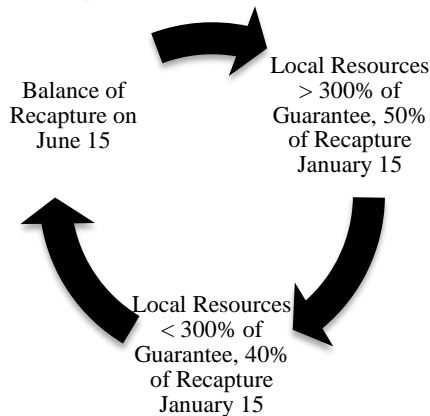
For a few school districts, local resources are more than enough to cover their Guarantee. These districts rebate the difference in the form of Recapture payments to the State. The State deposits these payments into the SFPA. In SY 2014-15, there are 10 Recapture school districts and the total Recapture payments are \$168.2 million. An example of the calculation can be found in Figure 5.

**Figure 5. Foundation Recapture Calculation.**



School districts pay their Recapture in two separate payments throughout the school year. If a school district's local resources are *greater* than 300% of their Guarantee, the district pays 50% of the recapture amount on January 15. If a school district's local resources are *less* than 300% of their Guarantee, the district pays 40% of the recapture amount on January 15. The remaining Recapture balance is then paid on June 15. Figure 6 displays the payment cycle for each school district rebating their Recapture.

**Figure 6. Recapture Payment Cycle.**



**Advanced Payments**

Advanced payments are eligible to school districts that receive 20% or less of their Foundation Guarantee from the State. The purpose behind these advanced payments is to provide cash flow to school districts before they get large revenue deposits from their county in November and December. The advanced payments shall not exceed 20% of the school district's Guarantee. The payments are paid to school districts on September 1 and are repaid on December 15. If the payments are not paid back by December 15, the outstanding balance is charged 6% interest until it is repaid. In any case, the advanced

payment must be repaid no later than June 15 of the school year.

**Categorical Program Funding**

In addition to the Foundation Guarantee, the Legislature has provided resources to school districts for programs outside a school district's block grant. The programs' funding are derived as if they are contained in the cost-based Model, but are resourced at reduced levels. For SY 2014-15, funding for these programs were estimated to be \$35.2 million. The categorical programs are:

- ✓ Instructional facilitators/coaches (funded at 60%)
- ✓ Summer school/extended day programs (funded at approximately 61%)

Unlike the block grant, these programs are specifically funded and school districts are required to expend the revenue for the programs' purposes.

**Additional Assistance Outside of Model**

In addition to the Foundation Guarantee and categorical program funding, the Legislature has provided resources to school districts for additional programs. For SY 2014-15, funding for these programs were estimated to be \$27.8 million. The additional programs funded are:

- ✓ Additional retirement contribution for employee and employer
- ✓ School district salary enhancements
- ✓ School bus video equipment
- ✓ Anti-bullying grants
- ✓ Foreign language dual immersion grants
- ✓ Career and technical education demonstration project grants
- ✓ Distance education program grants
- ✓ Special education and transportation combined incentive grants
- ✓ National Board Certified Teacher grants
- ✓ Out-of-State tuition claimed in current year

As like the categorical program funding, this additional assistance can only be expended on the specific programs' purposes or as specified by law.

In addition to State revenue, eligible school districts also receive federal funds to provide supplemental

educational programs (i.e., Title I, Title II, Title III, special education, and national school lunch program). Since SY 2000-01, Wyoming school districts have received more than \$1.5 billion in federal revenue. Table 1 provides revenues from SYs 2000-01 through 2013-14.

**Table 1. School District Federal Revenues.**

School Year	Federal Revenues
2000-01	\$69,349,311
2001-02	\$75,747,749
2002-03	\$84,536,272
2003-04	\$94,357,566
2004-05	\$106,791,192
2005-06	\$116,274,275
2006-07	\$111,264,270
2007-08	\$102,269,588
2008-09	\$110,634,183
2009-10	\$124,360,146
2010-11	\$155,403,135
2011-12	\$145,148,264
2012-13	\$113,949,267
2013-14	\$113,168,599
<b>Grand Total</b>	<b>\$1,523,253,817</b>

**Model Monitoring Process**

The Model monitoring process required by W.S. 21-13-309(u) provides information to the Legislature to ensure maintenance of the cost-basis of Model funding between years of Model recalibration and allows the Legislature more precision to infuse any additional funding into the Model as determined necessary through external cost adjustments (ECAs). The monitoring process is designed to identify options to address market pressures, both on Model components and the Model as a whole.

The Model is separated into four categories when evaluating cost-pressures, each having a recommended cost index to guide policy decisions if cost-pressures exist. Table 2 depicts the Model categories and recommended cost indices.

**Table 2. Model Categories and Recommended Costs Indices.**

Model Category	Cost Index
Professional Labor	Comparable Wage Index - Wyoming
Non-Professional Labor	High School Comparable Wage Index - Wyoming
Energy	Producer Price Index – Commercial Electric Power (44.1% weight) Producer Price Index – Commercial Natural Gas (55.9% weight)
Educational Materials and Supplies	Producer Price Index – Office Supplies and Accessories

This monitoring process was first utilized in 2011. The process is designed to reference readily available state, regional and national data as part of a set of relatively simple, understandable indicators of cost pressures. These indicators are available to be viewed collectively when used by the Legislature for policy making decisions. The indicators are not intended to be considered in isolation of one another as individual indicators nor are they intended to be seen as definitively signaling any degradation of the cost-basis of the Model.

**Historical External Cost Adjustments**

Prior to 2011, the Legislature reviewed cost indices to determine if an ECA was necessary or not to adjust the Model for inflation. Table 3 provides the historical ECAs enacted into law to the Model since SY 1998-99. These amounts do not include additional resources provided school districts outside of an ECA (e.g., salary enhancements, health insurance enhancements, or retirement contributions).

**Table 3. Historical Model ECAs.**

School Year	Model	ECA Amount
1998-99	1999 Recalibration	Recalibration
1999-00	1999 Recalibration	0.00%
2000-01	1999 Recalibration	0.00%
2001-02	1999 Recalibration	9.40%
2002-03	2003 Recalibration	Recalibration
2003-04	2003 Recalibration	2.00%
2004-05	2003 Recalibration	2.30%
2005-06	2003 Recalibration	2.30%
2006-07	2006 Recalibration	Recalibration
2007-08	2006 Recalibration	3.80%
2008-09	2006 Recalibration	4.30%
2009-10	2006 Recalibration	3.70%
2010-11	2006 Recalibration	0.00%
2011-12	2011 Recalibration	Recalibration
2012-13	2011 Recalibration	0.00%
2013-14	2011 Recalibration	0.00%
2014-15	2011 Recalibration	0.98%
Est. 2015-16	2011 Recalibration	2.73%

Whenever the Legislature adopts an ECA, it is applied to the Model, and the Foundation Guarantee is adjusted accordingly. If the ECA adjusts the Model’s professional labor category, the categorical program funding is also adjusted since the resources generated are professional staff (instructional facilitators and summer school/extended day programs).

**Cost-Based vs. Legislative Funding Levels**

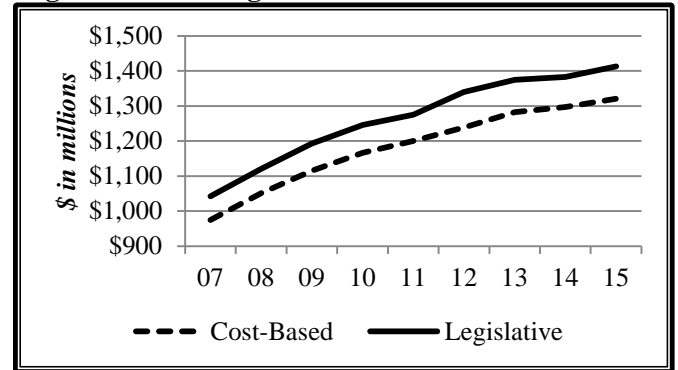
Another component of the monitoring process is to compare the recommended cost-based funding levels to the funding levels actually appropriated by the Legislature under law. The 2010 recalibration effort estimated legislative policy choices resulted in a level of funding which exceeded cost-based recommendations by roughly \$101.4 million. The most current estimate of this gap between the legislatively established Model funding level and the cost-based funding level is approximately \$91.9 million for SY 2014-15. Table 4 depicts the differences between the cost-based and legislative funding levels, ranging from \$68.1 million in SY 2006-07 to an estimated \$91.9 million in SY 2015-16.

**Table 4. Comparison of Cost-Based and Legislative Funding Levels.**

SY	Cost-Based	Legislative	Difference
06-07	\$974,384,621	\$1,042,455,724	\$68,071,103
07-08	\$1,051,584,249	\$1,120,165,940	\$68,581,691
08-09	\$1,114,929,855	\$1,192,893,853	\$77,963,998
09-10	\$1,166,146,943	\$1,245,601,222	\$79,454,279
10-11	\$1,200,381,280	\$1,274,850,620	\$74,469,340
11-12	\$1,238,547,690	\$1,339,959,055	\$101,411,365
12-13	\$1,282,008,100	\$1,374,603,701	\$92,595,601
13-14	\$1,297,096,279	\$1,383,037,472	\$85,941,193
14-15	\$1,321,020,461	\$1,412,903,932	\$91,883,471

The cost-based and legislative funding levels can also be viewed graphically in Figure 7.

**Figure 7. Comparison of Cost-Based and Legislative Funding Levels.**



A few observations about the differences between the cost-based funding levels and legislative funding levels over time:

- ✓ The largest difference in funding for SYs 2006-07 through estimated 2015-16 is primarily attributable to legislative funding of smaller class sizes;
- ✓ The increase in the difference in funding for SYs 2008-09 from prior years was due to larger categorical funding for summer school/extended day and instructional facilitator programs;
- ✓ The decrease in the difference in funding for SY 2010-11 from prior years was a reduction in categorical funding for instructional facilitators;
- ✓ The increase in the difference in funding for SY 2011-12 from prior years was primarily



attributable to the recalibration of the non-personnel cost-based levels;

- ✓ The decrease in the difference in funding for SYs 2012-13 and 2013-14 was due to the use of the updated Hedonic Wage Index as calculated in the 2011 interim and the cost adjustments applied to non-personnel items for cost-based funding levels; and
- ✓ The estimated increase in the difference in funding for SY 2014-15 is attributable to cost adjustments to all categories for the legislative funding levels and cost adjustments to only non-personnel categories for cost-based funding levels.

**School Foundation Program Account (SFPA)**

In addition to school district local resources, the State pays its obligation to fund public schools from the SFPA. As referenced earlier, there is a direct relationship between the funding for the Foundation Program elements (Guarantee, categorical programs, and additional assistance) and the SFPA. When a school district’s local resources are less than its Guarantee, the difference becomes an Entitlement payment from the SFPA. When a school district’s local resources are more than the Guarantee, the difference is rebated by the school district to the SFPA. The funding for the categorical programs and additional assistance are funded directly from the SFPA and are not offset from school district local resources.

The SFPA receives its revenue from the following sources:

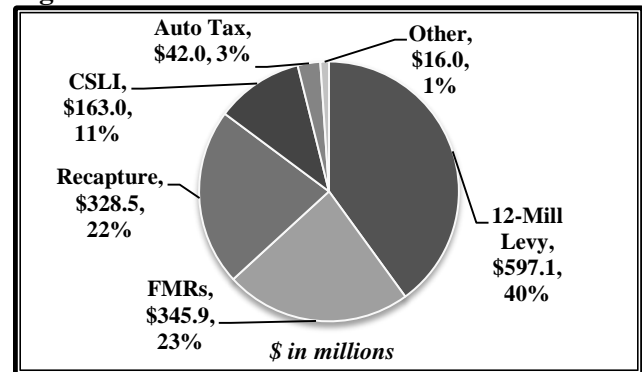
- ✓ 12-mill levy (state school tax)
- ✓ Federal mineral royalties
- ✓ School district Recapture
- ✓ Common school land income
- ✓ Auto Taxes
- ✓ Other minor sources (E-rate, pooled interest, and car company taxes)

The SFPA is overwhelmingly dependent on the mineral industry for its revenue. Mineral production is subject to ad valorem taxation and is assessed at 100% of fair market value. Approximately 60% of all statewide assessed valuation is attributable to mineral production. For the 2015-2016 biennium, it is estimated that approximately 66% of the SFPA

revenues are derived from federal mineral royalties and the mineral dominated 12-mill state school tax. There is a “double-whammy” effect related to the reliance on mineral-based revenues. Any decline or increase in mineral production hits the SFPA twice – directly through the 12-mill levy on property taxes and federal mineral royalties, and indirectly through school district local resources (6 and 25 mill levies). Relatively small fluctuations in mineral prices can produce major swings in the SFPA and school district revenues.

For the 2015-2016 biennium, estimated revenues to the SFPA are expected to be \$1.660 billion. The mixture of the revenue is depicted below in Figure 8.

**Figure 8. Est. BY 15-16 SFPA Revenue.**



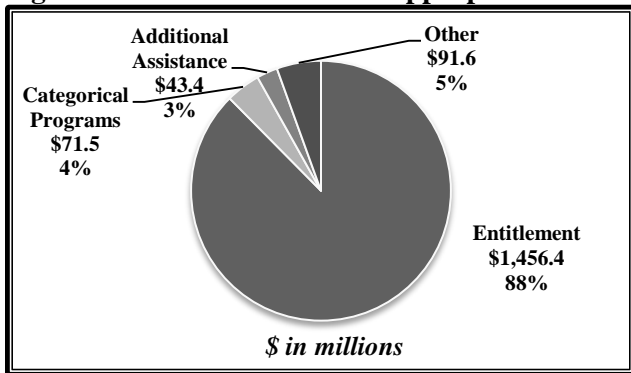
According to the current fiscal profile of the SFPA, estimated expenditures for the 2015-2016 biennium are \$1.663 billion. It is estimated that \$3.1 million will be transferred from the PLF Holding Account to ensure that the SFPA does not have less than \$100 million balance available at the end of the biennium<sup>4</sup>. The appropriations from the SFPA are primarily for Foundation Entitlements payments. The appropriations from the SFPA can be grouped into the following categories:

- ✓ Foundation Entitlement payments;
- ✓ Categorical program funding;
- ✓ Additional assistance outside the Model; and
- ✓ Other (funding for state agencies related to K-12 needs)

Figure 9 illustrates the estimated appropriations for the 2015-2016 biennium by each category.

<sup>4</sup> 2014 Laws, Chapter 26, Section 300(k).

**Figure 9. Est. BY 15-16 SFPA Appropriations.**



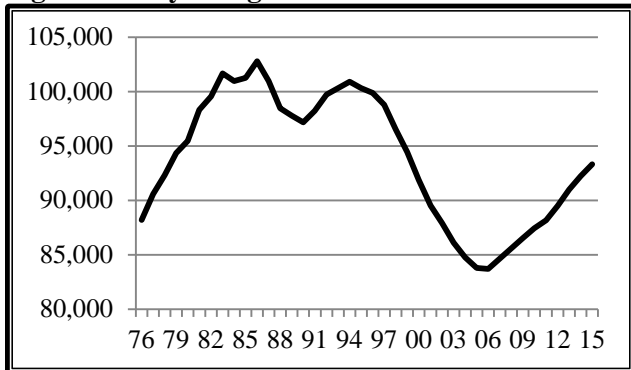
**SECTION II. SCHOOL FINANCE TRENDS**

This section is provided to illustrate trends in student enrollment, school district Guarantees, and per student funding for historical perspective.

**Student Enrollment**

As discussed previously, student enrollment is the main driver in a school district’s Foundation Guarantee. Figure 10 provides the trend in student enrollment from SY 1975-76 to SY 2014-15.

**Figure 10. Wyoming K-12 Student Enrollment.**

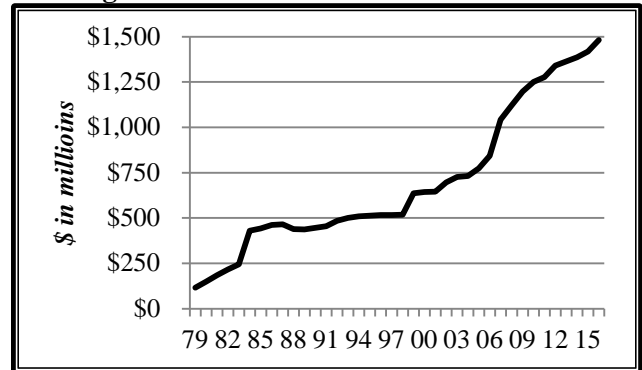


Student enrollment for SY 2014-15 continued upward, increasing to 93,303. The peak enrollment in Wyoming’s history was 102,779 in SY 1985-86. Current enrollments are expected to increase by 1% each year through 2017 and then will plateau according to the National Center for Education Statistics. A larger chart of Figure 10 can be found in Appendix 1, enrollment by grade analysis can be found in Appendix 2, and individual school district enrollments can be found in Appendix 3.

**Foundation Guarantee and Outside Model Funding**

The Foundation Guarantee and funding outside the Model have been tracked since SY 1978-79 to estimated SY 2015-16. Figure 11 provides a historical trend line on the State funding available to school districts.

**Figure 11. Total Guarantee and Outside Model Funding.**

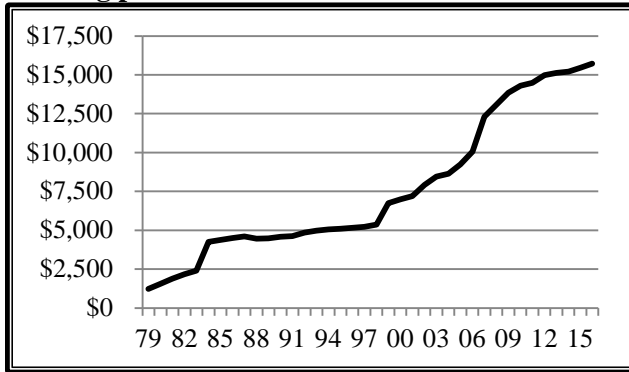


Since the 1995 Court ruling, funding to school districts has increased at a substantial pace. Funding to school districts increased 23% in SY 1998-99 over the prior year as a result of the 1997 recalibration. Funding then increased gradually until the 2005 recalibration, which again saw a dramatic increase of 24% in SY 2006-07 over the prior year. Funding has increased at a more rapid rate since then due to student enrollment increases and ECAs enacted by the Legislature. A larger chart of Figure 11 can be found in Appendix 4 and historical individual school district Guarantee amounts can be found in Appendix 5.

**Per Student Funding**

The trend in per student funding is similar to the trend in the Foundation Guarantee, which is illustrated in Figure 12.

**Figure 12. Total Guarantee and Outside Model Funding per Student Enrollment.**



A larger chart of Figure 12 can be found in Appendix 6 and historical individual school district Guarantee per student amounts can be found in Appendix 7.

If you have any further questions, do not hesitate to contact me at 777-7881.

Figure A-1. K-12 Student Enrollment.

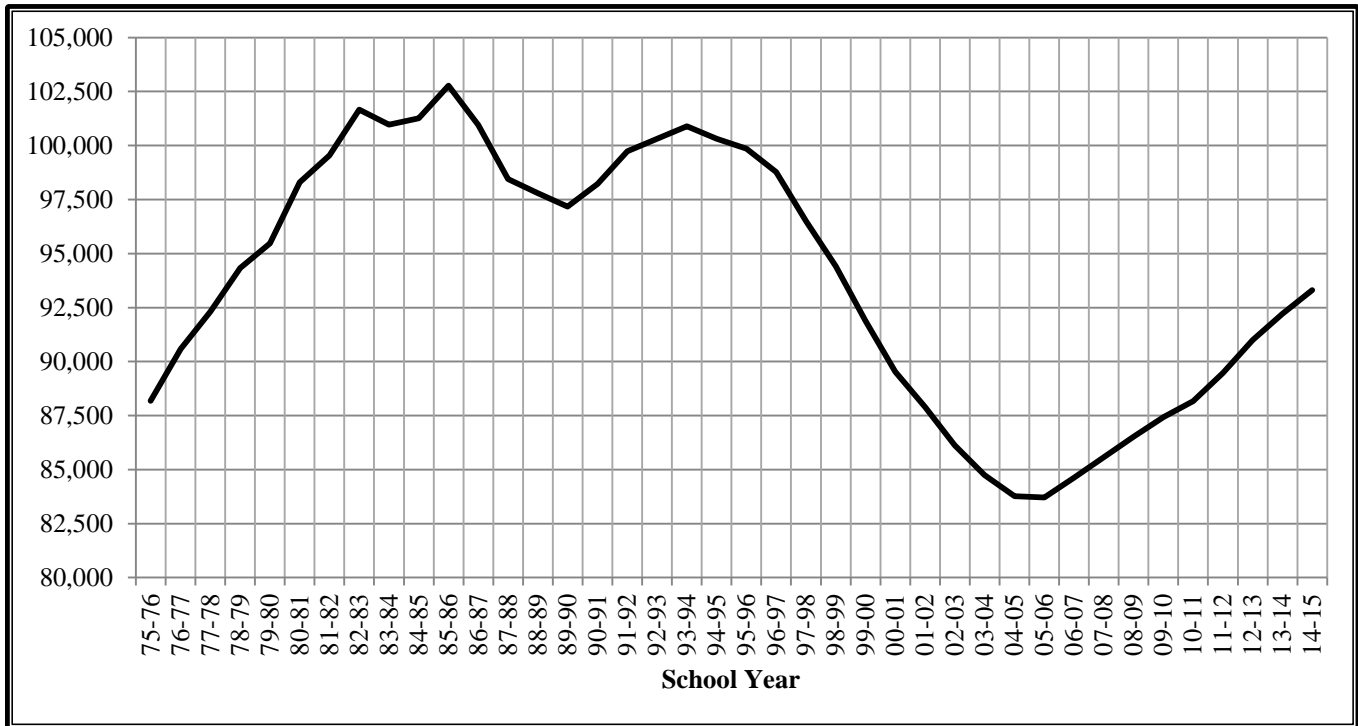


Table A-1. K-12 Student Enrollment.

SY	Enrollment	Prior Year Change	Prior Year Change	SY	Enrollment	Prior Year Change	Prior Year Change
1975-76	88,184			1995-96	99,859	(455)	-0.45%
1976-77	90,587	2,403	2.72%	1996-97	98,777	(1,082)	-1.08%
1977-78	92,321	1,734	1.91%	1997-98	96,504	(2,273)	-2.30%
1978-79	94,328	2,007	2.17%	1998-99	94,420	(2,084)	-2.16%
1979-80	95,468	1,140	1.21%	1999-00	91,883	(2,537)	-2.69%
1980-81	98,305	2,837	2.97%	2000-01	89,531	(2,352)	-2.56%
1981-82	99,541	1,236	1.26%	2001-02	87,897	(1,634)	-1.83%
1982-83	101,665	2,124	2.13%	2002-03	86,117	(1,780)	-2.03%
1983-84	100,965	(700)	-0.69%	2003-04	84,741	(1,376)	-1.60%
1984-85	101,261	296	0.29%	2004-05	83,772	(969)	-1.14%
1985-86	102,779	1,518	1.50%	2005-06	83,705	(67)	-0.08%
1986-87	100,955	(1,824)	-1.77%	2006-07	84,629	924	1.10%
1987-88	98,455	(2,500)	-2.48%	2007-08	85,578	949	1.12%
1988-89	97,793	(662)	-0.67%	2008-09	86,519	941	1.10%
1989-90	97,172	(621)	-0.64%	2009-10	87,420	901	1.04%
1990-91	98,226	1,054	1.08%	2010-11	88,165	745	0.85%
1991-92	99,734	1,508	1.54%	2011-12	89,476	1,311	1.49%
1992-93	100,313	579	0.58%	2012-13	90,990	1,514	1.69%
1993-94	100,899	586	0.58%	2013-14	92,218	1,228	1.35%
1994-95	100,314	(585)	-0.58%	2014-15	93,303	1,085	1.18%

Figure A-2. K-12 Student Enrollment, by Grade.

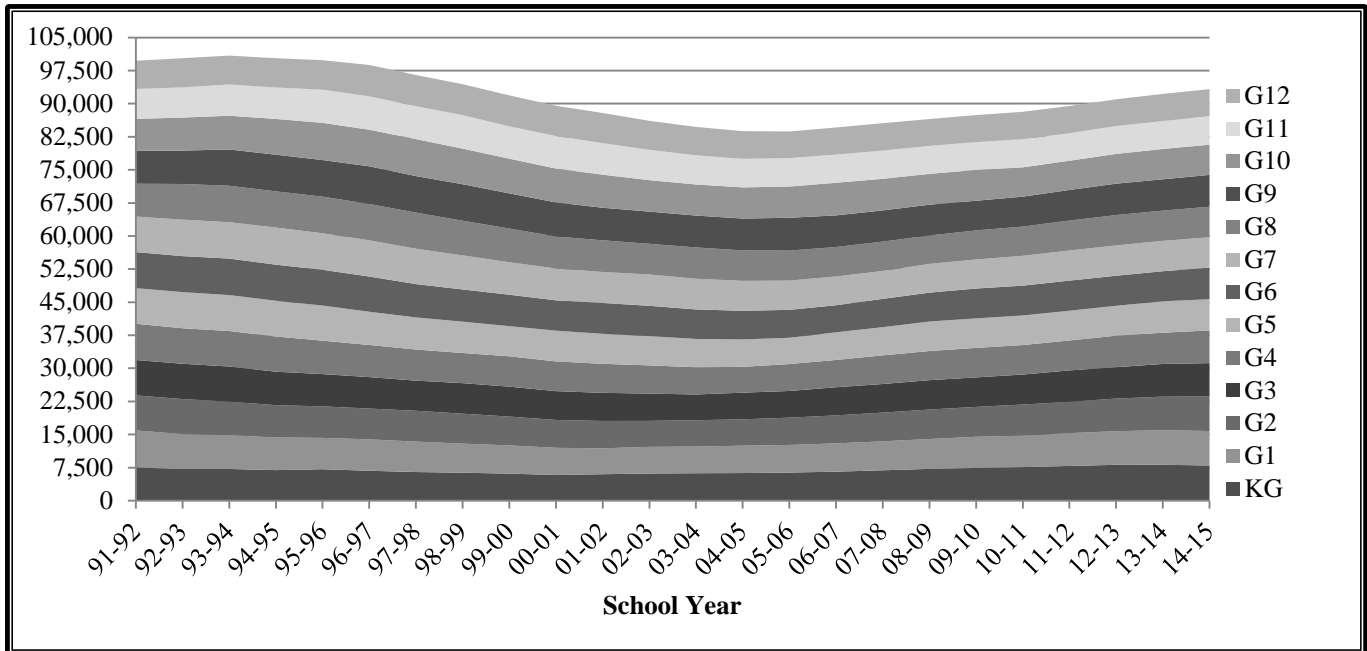


Table A-2. K-12 Student Enrollment, Grade Level as a Percentage of Total Enrollment.

SY	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12
91-92	7.6%	8.4%	8.0%	8.0%	8.2%	8.1%	8.2%	8.1%	7.5%	7.5%	7.3%	6.8%	6.4%
92-93	7.2%	7.9%	7.9%	8.0%	8.0%	8.2%	8.1%	8.2%	8.1%	7.5%	7.5%	6.8%	6.6%
93-94	7.1%	7.6%	7.5%	7.9%	8.0%	8.1%	8.2%	8.2%	8.2%	8.1%	7.6%	7.0%	6.5%
94-95	6.9%	7.4%	7.3%	7.6%	8.0%	8.1%	8.2%	8.4%	8.2%	8.3%	8.1%	7.1%	6.6%
95-96	7.1%	7.1%	7.2%	7.3%	7.6%	8.0%	8.1%	8.3%	8.3%	8.3%	8.4%	7.5%	6.7%
96-97	6.9%	7.2%	7.1%	7.2%	7.4%	7.6%	8.1%	8.3%	8.3%	8.6%	8.4%	7.7%	7.2%
97-98	6.7%	7.1%	7.2%	7.1%	7.3%	7.5%	7.8%	8.3%	8.5%	8.6%	8.7%	7.7%	7.3%
98-99	6.7%	7.0%	7.2%	7.3%	7.2%	7.5%	7.7%	8.2%	8.3%	8.8%	8.6%	8.0%	7.4%
99-00	6.7%	7.0%	7.1%	7.4%	7.5%	7.4%	7.8%	8.0%	8.3%	8.7%	8.6%	8.0%	7.6%
00-01	6.5%	6.9%	7.1%	7.3%	7.5%	7.8%	7.7%	8.1%	8.1%	8.6%	8.6%	8.3%	7.7%
01-02	6.8%	6.7%	7.1%	7.3%	7.5%	7.7%	8.0%	8.0%	8.2%	8.4%	8.5%	8.1%	7.8%
02-03	7.2%	7.0%	6.8%	7.2%	7.4%	7.7%	8.0%	8.3%	8.1%	8.5%	8.3%	8.0%	7.6%
03-04	7.3%	7.1%	7.1%	6.9%	7.3%	7.6%	7.9%	8.2%	8.4%	8.5%	8.3%	7.8%	7.6%
04-05	7.5%	7.4%	7.1%	7.2%	7.0%	7.4%	7.7%	8.1%	8.2%	8.6%	8.4%	7.7%	7.5%
05-06	7.6%	7.5%	7.4%	7.2%	7.3%	7.1%	7.6%	7.9%	8.1%	8.9%	8.5%	7.7%	7.2%
06-07	7.8%	7.6%	7.5%	7.5%	7.3%	7.4%	7.2%	7.7%	7.9%	8.5%	8.7%	7.6%	7.3%
07-08	8.1%	7.7%	7.6%	7.6%	7.6%	7.5%	7.5%	7.4%	7.8%	8.3%	8.4%	7.5%	7.3%
08-09	8.3%	7.8%	7.7%	7.7%	7.6%	7.7%	7.6%	7.5%	7.4%	8.1%	8.1%	7.3%	7.0%
09-10	8.5%	8.1%	7.7%	7.7%	7.6%	7.7%	7.7%	7.5%	7.5%	7.7%	8.0%	7.2%	7.0%
10-11	8.6%	8.1%	8.0%	7.7%	7.6%	7.6%	7.7%	7.7%	7.5%	7.7%	7.5%	7.2%	7.0%
11-12	8.8%	8.3%	7.9%	8.0%	7.6%	7.5%	7.6%	7.6%	7.6%	7.7%	7.4%	7.0%	6.9%
12-13	8.9%	8.4%	8.1%	7.8%	7.8%	7.5%	7.5%	7.6%	7.6%	7.8%	7.4%	7.0%	6.6%
13-14	8.8%	8.5%	8.3%	8.0%	7.7%	7.7%	7.4%	7.5%	7.4%	7.7%	7.5%	6.8%	6.7%
14-15	8.6%	8.4%	8.4%	8.1%	8.0%	7.6%	7.7%	7.4%	7.4%	7.7%	7.3%	6.9%	6.6%



**Table A-3. K-12 Student Enrollment by School District.**

School District	75-76	76-77	77-78	78-79	79-80	80-81	81-82	82-83	83-84	84-85
Albany #1	4,121	4,150	4,084	4,258	4,112	4,212	4,164	4,188	4,115	4,120
Big Horn #1	692	724	736	723	715	779	739	759	743	735
Big Horn #2	807	825	822	819	819	827	799	835	820	855
Big Horn #3	744	750	725	766	740	748	767	702	650	656
Big Horn #4	540	569	556	522	537	558	566	580	551	524
Campbell #1	3,531	4,054	4,509	4,840	5,116	5,804	6,492	6,964	7,327	7,685
Carbon #1	2,543	2,617	2,668	2,859	2,853	2,967	2,889	2,901	2,761	2,798
Carbon #2	1,428	1,495	1,658	1,760	1,925	1,984	2,019	1,886	1,781	1,664
Converse #1	1,402	1,622	1,859	1,951	2,017	2,143	2,142	2,190	2,082	2,108
Converse #2	763	781	884	980	1,148	1,257	1,314	1,356	1,247	1,201
Crook #1	1,273	1,258	1,332	1,304	1,251	1,257	1,256	1,223	1,190	1,194
Fremont #1	2,661	2,684	2,853	2,917	2,961	2,858	2,615	2,574	2,552	2,428
Fremont #2	291	329	378	372	351	347	354	315	323	344
Fremont #6	441	456	502	528	573	601	585	613	606	574
Fremont #14	365	359	346	337	379	356	347	356	364	563
Fremont #21	271	303	278	278	273	290	290	301	277	242
Fremont #24	304	331	396	409	418	449	429	420	416	407
Fremont #25	3,084	3,160	3,144	3,159	3,243	3,329	3,241	3,309	3,303	3,204
Fremont #38	247	265	223	250	278	291	275	256	215	200
Goshen #1	2,780	2,721	2,654	2,512	2,457	2,418	2,363	2,330	2,373	2,391
Hot Springs #1	1,123	1,060	1,003	1,080	1,083	1,085	1,082	1,110	1,101	1,142
Johnson #1	1,391	1,380	1,415	1,400	1,424	1,447	1,414	1,449	1,430	1,453
Laramie #1	13,515	13,678	13,338	13,282	12,997	12,953	12,813	12,888	12,931	12,587
Laramie #2	840	829	804	744	770	721	713	690	702	756
Lincoln #1	2,795	937	912	980	1,001	1,046	1,136	1,137	1,118	1,190
Lincoln #2	0	1,844	1,940	1,961	2,004	2,110	2,212	2,333	2,395	2,470
Natrona #1	13,412	13,594	13,783	13,839	13,929	14,112	14,243	14,392	13,865	13,823
Niobrara #1	621	628	617	596	555	571	567	585	602	583
Park #1	2,030	1,955	1,920	1,946	1,888	1,865	1,857	1,834	1,835	1,863
Park #6	2,347	2,346	2,317	2,379	2,331	2,303	2,358	2,401	2,526	2,570
Park #16	227	245	221	222	224	212	191	200	225	225
Platte #1	1,381	1,532	1,650	1,927	2,183	2,142	1,817	1,644	1,630	1,584
Platte #2	357	385	374	400	390	436	420	409	386	392
Sheridan #1	642	680	736	779	773	808	829	843	844	825
Sheridan #2	3,370	3,401	3,537	3,573	3,649	3,890	4,024	4,119	4,069	4,012
Sheridan #3	127	144	143	149	129	121	126	133	142	117
Sublette #1	580	596	555	572	569	585	629	669	611	628
Sublette #9	546	616	582	614	617	654	653	684	651	704
Sweetwater #1	4,672	4,574	4,903	5,062	5,247	5,585	5,719	5,883	5,763	5,702
Sweetwater #2	2,317	2,872	3,052	3,164	3,307	3,507	3,588	3,721	3,683	3,780
Teton #1	1,536	1,560	1,634	1,677	1,636	1,717	1,823	1,833	1,786	1,744
Uinta #1	1,199	1,245	1,249	1,367	1,463	1,667	2,235	2,950	3,229	3,421
Uinta #4	529	566	597	609	603	672	757	885	920	942
Uinta #6	646	657	677	732	823	916	1,004	1,121	1,099	1,088
Washakie #1	1,819	1,914	1,842	1,844	1,887	1,881	1,915	1,894	1,900	1,927
Washakie #2	175	175	197	183	183	211	203	180	178	158
Weston #1	1,291	1,302	1,290	1,256	1,229	1,202	1,158	1,211	1,232	1,241
Weston #7	408	419	426	447	408	411	409	409	416	441
<b>Wyoming</b>	<b>88,184</b>	<b>90,587</b>	<b>92,321</b>	<b>94,328</b>	<b>95,468</b>	<b>98,305</b>	<b>99,541</b>	<b>101,665</b>	<b>100,965</b>	<b>101,261</b>

**Table A-3. K-12 Student Enrollment by School District Cont.**

School District	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95
Albany #1	4,128	4,063	4,147	4,196	4,101	4,100	4,199	4,231	4,207	4,170
Big Horn #1	722	745	704	693	655	660	710	753	744	775
Big Horn #2	846	821	806	829	785	805	802	788	811	796
Big Horn #3	649	628	567	550	551	551	545	556	542	553
Big Horn #4	520	464	459	450	455	434	419	382	416	450
Campbell #1	8,143	7,750	7,692	7,660	7,682	7,759	7,983	8,014	8,044	8,029
Carbon #1	2,756	2,755	2,663	2,660	2,530	2,541	2,420	2,379	2,346	2,224
Carbon #2	1,492	1,320	1,309	1,237	1,261	1,206	1,209	1,123	1,107	1,130
Converse #1	2,050	1,970	1,859	1,824	1,820	1,785	1,794	1,819	1,858	1,809
Converse #2	1,155	1,034	938	921	872	862	919	914	932	906
Crook #1	1,210	1,219	1,190	1,223	1,200	1,266	1,281	1,293	1,335	1,285
Fremont #1	2,347	2,197	2,155	2,181	2,121	2,181	2,217	2,225	2,213	2,148
Fremont #2	323	340	312	288	293	311	321	353	353	343
Fremont #6	549	508	454	429	419	415	421	438	422	442
Fremont #14	621	590	572	585	694	650	689	721	706	773
Fremont #21	253	259	252	245	260	276	284	319	324	294
Fremont #24	408	365	321	316	315	316	293	305	328	371
Fremont #25	3,114	3,024	3,083	2,963	2,924	3,041	2,975	3,010	2,977	2,916
Fremont #38	264	278	325	331	297	351	307	358	377	370
Goshen #1	2,460	2,464	2,387	2,408	2,387	2,353	2,321	2,279	2,273	2,262
Hot Springs #1	1,171	1,148	1,095	1,075	965	964	965	978	919	890
Johnson #1	1,434	1,375	1,329	1,307	1,253	1,273	1,298	1,287	1,299	1,305
Laramie #1	12,713	13,073	13,115	13,164	13,063	13,175	13,577	13,845	14,077	13,927
Laramie #2	800	780	770	759	766	774	797	828	925	935
Lincoln #1	1,331	1,308	1,168	1,132	1,148	1,169	1,178	1,156	1,117	1,082
Lincoln #2	2,468	2,491	2,510	2,421	2,438	2,562	2,591	2,623	2,704	2,718
Natrona #1	13,745	13,316	12,670	12,637	12,621	12,756	13,018	13,015	13,223	13,100
Niobrara #1	573	555	555	508	487	479	488	502	493	484
Park #1	1,901	1,897	1,864	1,895	1,860	1,888	1,906	1,899	1,926	1,940
Park #6	2,535	2,512	2,477	2,508	2,565	2,602	2,555	2,539	2,575	2,715
Park #16	225	222	210	205	195	204	166	184	191	179
Platte #1	1,569	1,569	1,522	1,507	1,489	1,443	1,479	1,541	1,526	1,539
Platte #2	373	371	343	350	332	326	326	318	295	285
Sheridan #1	792	774	766	744	752	784	820	857	887	928
Sheridan #2	3,930	3,830	3,816	3,803	3,786	3,768	3,776	3,741	3,701	3,622
Sheridan #3	132	116	123	130	109	105	112	99	97	99
Sublette #1	681	661	594	543	538	577	592	602	651	676
Sublette #9	831	737	658	642	652	660	640	638	652	702
Sweetwater #1	6,102	6,146	6,026	5,890	5,924	5,962	6,127	6,115	6,067	5,903
Sweetwater #2	4,196	4,074	3,889	3,793	3,773	3,921	3,963	3,917	3,876	3,870
Teton #1	1,677	1,745	1,790	1,833	1,872	1,983	2,034	2,105	2,155	2,155
Uinta #1	3,675	3,696	3,421	3,404	3,447	3,611	3,732	3,795	3,786	3,776
Uinta #4	958	956	925	931	935	945	963	948	938	950
Uinta #6	1,141	1,107	1,124	1,149	1,135	1,117	1,152	1,136	1,102	1,064
Washakie #1	1,994	1,960	1,843	1,824	1,795	1,717	1,767	1,767	1,765	1,758
Washakie #2	161	148	142	132	129	124	144	144	151	154
Weston #1	1,247	1,193	1,131	1,130	1,136	1,103	1,098	1,108	1,123	1,142
Weston #7	414	401	384	388	385	371	361	366	363	370
<b>Wyoming</b>	<b>102,779</b>	<b>100,955</b>	<b>98,455</b>	<b>97,793</b>	<b>97,172</b>	<b>98,226</b>	<b>99,734</b>	<b>100,313</b>	<b>100,899</b>	<b>100,314</b>

**Table A-3. K-12 Student Enrollment by School District Cont.**

School District	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
Albany #1	4,196	4,133	3,888	3,868	3,885	3,791	3,790	3,659	3,639	3,559
Big Horn #1	791	825	831	841	810	779	768	741	730	674
Big Horn #2	816	795	768	790	771	724	703	666	657	651
Big Horn #3	570	572	569	542	537	520	491	491	503	497
Big Horn #4	418	408	404	360	367	343	358	351	363	352
Campbell #1	7,975	7,903	7,684	7,710	7,580	7,488	7,441	7,368	7,234	7,198
Carbon #1	2,240	2,216	2,076	1,992	1,965	1,946	1,923	1,778	1,728	1,664
Carbon #2	1,057	1,033	1,010	898	887	791	724	743	699	700
Converse #1	1,843	1,828	1,793	1,747	1,715	1,660	1,663	1,688	1,582	1,587
Converse #2	897	894	909	879	860	783	792	771	743	739
Crook #1	1,315	1,294	1,300	1,269	1,211	1,176	1,142	1,122	1,087	1,075
Fremont #1	2,137	2,109	2,060	2,074	2,010	1,996	1,933	1,877	1,855	1,789
Fremont #2	352	330	295	306	305	291	286	254	235	236
Fremont #6	417	409	421	414	389	390	394	375	348	360
Fremont #14	786	727	754	692	691	647	639	635	608	565
Fremont #21	278	283	279	276	272	265	281	304	289	352
Fremont #24	370	362	378	375	357	341	328	312	298	294
Fremont #25	2,988	2,930	2,841	2,747	2,677	2,540	2,484	2,471	2,425	2,423
Fremont #38	358	338	314	312	269	269	294	277	288	280
Goshen #1	2,300	2,253	2,231	2,150	2,101	2,029	1,953	1,889	1,858	1,887
Hot Springs #1	860	927	908	871	817	763	752	702	699	679
Johnson #1	1,331	1,349	1,337	1,336	1,306	1,307	1,257	1,257	1,222	1,221
Laramie #1	13,920	13,812	13,716	13,592	13,346	13,264	13,272	13,113	13,065	12,831
Laramie #2	978	1,012	1,024	1,006	977	933	927	911	860	876
Lincoln #1	1,014	993	945	909	837	789	724	668	669	622
Lincoln #2	2,731	2,667	2,559	2,521	2,490	2,412	2,386	2,403	2,449	2,482
Natrona #1	12,936	12,885	12,612	12,271	12,048	12,038	11,835	11,650	11,590	11,546
Niobrara #1	505	498	496	480	463	428	422	411	402	374
Park #1	1,951	1,934	1,937	1,875	1,782	1,738	1,737	1,608	1,563	1,566
Park #6	2,713	2,768	2,687	2,593	2,473	2,399	2,335	2,305	2,252	2,207
Park #16	165	184	161	161	181	156	154	142	126	120
Platte #1	1,483	1,495	1,533	1,494	1,436	1,351	1,315	1,256	1,228	1,187
Platte #2	263	249	248	246	276	276	256	254	259	241
Sheridan #1	930	925	905	920	914	895	885	871	866	894
Sheridan #2	3,564	3,472	3,386	3,404	3,207	3,247	3,250	3,172	3,065	2,952
Sheridan #3	99	95	103	101	102	117	113	95	104	93
Sublette #1	676	641	642	637	627	639	630	671	689	701
Sublette #9	682	655	669	655	604	569	587	571	592	591
Sweetwater #1	5,830	5,573	5,389	5,171	4,924	4,665	4,401	4,264	4,193	4,197
Sweetwater #2	3,769	3,595	3,436	3,269	3,168	2,928	2,774	2,688	2,650	2,620
Teton #1	2,226	2,283	2,324	2,309	2,311	2,366	2,209	2,248	2,296	2,270
Uinta #1	3,762	3,815	3,567	3,535	3,340	3,219	3,162	3,137	2,902	2,894
Uinta #4	955	937	872	793	746	680	692	678	659	626
Uinta #6	1,033	1,006	930	904	860	820	784	714	686	665
Washakie #1	1,739	1,788	1,774	1,690	1,591	1,475	1,406	1,344	1,314	1,265
Washakie #2	161	146	140	140	137	124	111	104	89	95
Weston #1	1,125	1,082	1,057	994	969	907	869	847	822	833
Weston #7	354	349	342	301	292	257	265	261	261	242
<b>Wyoming</b>	<b>99,859</b>	<b>98,777</b>	<b>96,504</b>	<b>94,420</b>	<b>91,883</b>	<b>89,531</b>	<b>87,897</b>	<b>86,117</b>	<b>84,741</b>	<b>83,772</b>

**Table A-3. K-12 Student Enrollment by School District Cont.**

School District	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15
Albany #1	3,485	3,491	3,507	3,544	3,579	3,587	3,673	3,657	3,762	3,834
Big Horn #1	658	629	607	617	610	632	808	894	977	988
Big Horn #2	645	638	656	648	660	700	710	708	692	695
Big Horn #3	513	487	488	502	498	496	490	490	521	539
Big Horn #4	336	342	328	329	297	295	322	303	291	304
Campbell #1	7,337	7,617	7,589	7,985	8,214	8,301	8,337	8,700	8,826	9,134
Carbon #1	1,727	1,753	1,815	1,787	1,803	1,822	1,814	1,866	1,876	1,832
Carbon #2	662	662	669	650	648	640	640	639	652	624
Converse #1	1,584	1,617	1,755	1,696	1,690	1,670	1,744	1,746	1,742	1,795
Converse #2	713	691	696	685	688	690	697	676	690	665
Crook #1	1,035	1,080	1,111	1,085	1,104	1,101	1,093	1,075	1,114	1,135
Fremont #1	1,745	1,762	1,734	1,671	1,670	1,707	1,710	1,673	1,689	1,700
Fremont #2	231	235	228	191	178	195	167	155	151	150
Fremont #6	353	368	388	387	396	391	372	388	374	359
Fremont #14	590	529	527	556	535	563	568	622	619	610
Fremont #21	353	360	377	445	474	476	494	499	480	460
Fremont #24	322	299	343	311	293	315	332	346	350	383
Fremont #25	2,422	2,473	2,355	2,454	2,465	2,474	2,588	2,583	2,642	2,563
Fremont #38	357	336	328	327	318	372	389	392	431	446
Goshen #1	1,924	1,833	1,827	1,816	1,807	1,791	1,778	1,719	1,703	1,713
Hot Springs #1	634	623	642	655	652	650	659	649	616	617
Johnson #1	1,234	1,261	1,274	1,222	1,232	1,247	1,284	1,287	1,277	1,284
Laramie #1	12,776	12,832	12,776	12,933	13,195	13,171	13,370	13,388	13,635	13,761
Laramie #2	868	894	928	841	872	925	916	940	958	987
Lincoln #1	629	627	656	629	602	583	612	604	624	634
Lincoln #2	2,542	2,533	2,579	2,650	2,640	2,609	2,601	2,558	2,627	2,681
Natrona #1	11,408	11,445	11,604	11,642	11,743	11,772	12,075	12,749	12,796	13,059
Niobrara #1	349	364	364	376	617	728	803	980	1,001	978
Park #1	1,609	1,621	1,657	1,676	1,695	1,670	1,655	1,721	1,738	1,761
Park #6	2,154	2,188	2,154	2,154	2,156	2,192	2,208	2,136	2,119	2,105
Park #16	133	129	124	122	119	111	125	117	112	109
Platte #1	1,155	1,168	1,115	1,089	1,062	1,044	1,053	1,039	1,037	1,003
Platte #2	233	246	229	205	193	211	189	199	212	228
Sheridan #1	901	919	949	929	923	933	902	905	965	980
Sheridan #2	2,941	3,017	3,080	3,121	3,165	3,161	3,202	3,277	3,318	3,390
Sheridan #3	91	101	101	101	101	91	90	90	96	84
Sublette #1	767	841	940	989	978	1,020	1,043	1,017	1,034	1,035
Sublette #9	617	646	680	691	675	672	649	627	650	627
Sweetwater #1	4,240	4,413	4,742	4,957	5,033	5,159	5,296	5,512	5,607	5,719
Sweetwater #2	2,582	2,552	2,599	2,671	2,601	2,635	2,641	2,653	2,729	2,726
Teton #1	2,265	2,222	2,270	2,294	2,317	2,456	2,449	2,487	2,597	2,691
Uinta #1	2,799	2,940	2,944	2,973	2,962	2,925	2,863	2,869	2,854	2,911
Uinta #4	694	689	723	730	742	742	788	771	775	791
Uinta #6	665	669	648	672	690	737	750	731	742	721
Washakie #1	1,319	1,326	1,319	1,306	1,325	1,356	1,374	1,400	1,386	1,353
Washakie #2	82	84	96	94	112	104	104	109	94	91
Weston #1	777	818	787	820	814	778	806	796	777	784
Weston #7	249	259	270	291	277	265	243	248	260	264
<b>Wyoming</b>	<b>83,705</b>	<b>84,629</b>	<b>85,578</b>	<b>86,519</b>	<b>87,420</b>	<b>88,165</b>	<b>89,476</b>	<b>90,990</b>	<b>92,218</b>	<b>93,303</b>

Figure A-3. K-12 Foundation Guarantee.

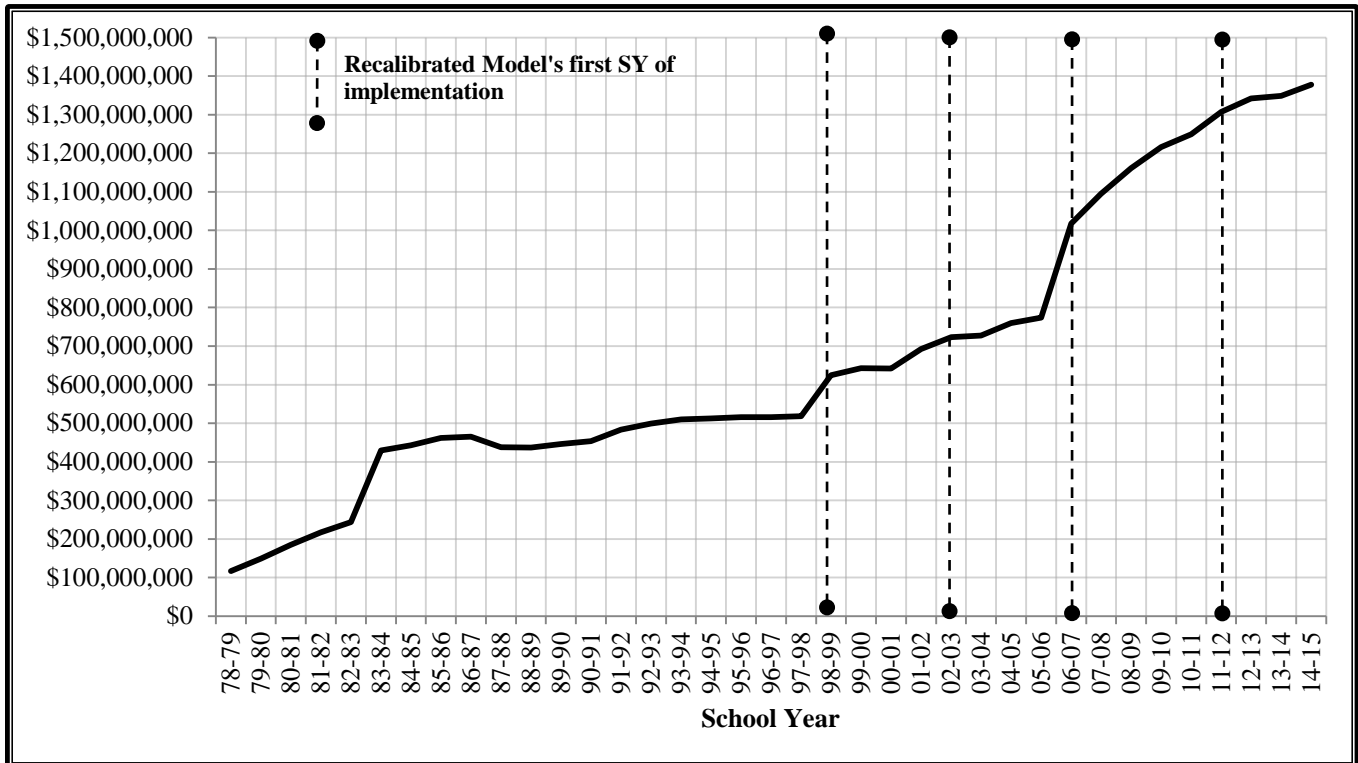


Table A-4. K-12 Foundation Guarantee.

SY	Foundation Guarantee	Prior Year Change	Prior Year Change	SY	Foundation Guarantee	Prior Year Change	Prior Year Change
1978-79	\$116,442,641			1997-98	518,353,657	2,762,334	0.54%
1979-80	\$149,250,494	\$32,807,853	28.18%	1998-99	624,378,186	106,024,529	20.45%
1980-81	\$184,511,835	\$35,261,341	23.63%	1999-00	642,745,293	18,367,107	2.94%
1981-82	\$217,096,087	\$32,584,253	17.66%	2000-01	641,826,725	(918,568)	-0.14%
1982-83	\$243,883,675	\$26,787,588	12.34%	2001-02	692,533,663	50,706,938	7.90%
1983-84	\$429,662,678	\$185,779,003	76.18%	2002-03	723,605,545	31,071,881	4.49%
1984-85	\$442,679,118	\$13,016,440	3.03%	2003-04	727,461,041	3,855,496	0.53%
1985-86	\$462,299,747	\$19,620,629	4.43%	2004-05	759,471,113	32,010,073	4.40%
1986-87	\$465,600,197	\$3,300,450	0.71%	2005-06	773,456,605	13,985,491	1.84%
1987-88	\$438,057,888	-\$27,542,309	-5.92%	2006-07	1,017,455,724	243,999,119	31.55%
1988-89	\$437,319,743	-\$738,146	-0.17%	2007-08	1,095,165,940	77,710,216	7.64%
1989-90	\$446,227,243	\$8,907,501	2.04%	2008-09	1,161,149,047	65,983,108	6.02%
1990-91	\$453,874,185	\$7,646,941	1.71%	2009-10	1,215,994,722	54,845,674	4.72%
1991-92	\$483,832,040	\$29,957,855	6.60%	2010-11	1,248,850,620	32,855,898	2.70%
1992-93	\$499,643,204	\$15,811,164	3.27%	2011-12	1,307,482,050	58,631,431	4.69%
1993-94	\$509,971,888	\$10,328,684	2.07%	2012-13	1,342,271,233	34,789,183	2.66%
1994-95	\$512,270,196	\$2,298,308	0.45%	2013-14	1,348,684,661	6,413,428	0.48%
1995-96	\$516,119,357	\$3,849,162	0.75%	2014-15	1,377,963,339	29,278,678	2.17%
1996-97	\$515,591,323	-\$528,034	-0.10%				



Table A-5. K-12 Foundation Guarantee by School District.

School District	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Albany #1	5,547,075	7,172,788	8,642,992	10,042,128	11,113,295	18,110,955	18,343,600
Big Horn #1	1,335,675	1,656,612	1,987,513	2,277,248	2,548,552	4,720,295	4,588,578
Big Horn #2	963,546	1,198,017	1,488,973	1,723,729	1,901,266	3,555,155	3,560,432
Big Horn #3	1,061,137	1,286,946	1,525,903	1,736,252	1,831,091	3,241,966	3,322,226
Big Horn #4	883,087	1,114,835	1,354,720	1,560,660	1,811,820	3,130,252	3,290,702
Campbell #1	5,506,841	7,176,801	10,506,542	12,632,552	16,167,199	29,884,819	31,292,482
Carbon #1	3,128,201	3,999,995	4,862,028	5,800,072	6,556,580	12,474,571	11,587,377
Carbon #2	2,519,732	3,398,596	4,169,838	4,535,879	4,958,386	9,680,749	10,202,140
Converse #1	2,112,816	2,873,221	3,362,975	4,234,198	4,704,474	8,607,232	8,580,088
Converse #2	1,080,309	1,631,996	1,958,218	2,390,742	2,732,604	5,693,989	5,688,290
Crook #1	2,100,154	2,626,861	2,904,796	3,473,388	3,769,115	6,876,701	7,140,326
Fremont #1	3,682,759	4,696,926	5,867,344	6,802,407	6,751,541	11,375,775	11,159,460
Fremont #2	585,968	712,794	821,553	951,981	999,422	1,810,773	2,045,074
Fremont #6	805,168	1,107,886	1,354,862	1,694,731	1,798,384	3,209,361	3,451,838
Fremont #14	589,796	770,271	955,759	1,147,652	1,140,479	1,736,831	3,045,190
Fremont #21	475,287	542,099	867,307	1,133,349	870,877	1,589,827	1,551,230
Fremont #24	623,846	789,610	957,510	1,169,889	1,240,636	2,198,851	2,285,931
Fremont #25	3,805,016	4,907,822	5,691,233	6,675,566	7,622,070	13,220,509	13,364,809
Fremont #38	512,558	661,502	782,018	891,991	1,049,050	1,374,116	1,513,421
Goshen #1	4,021,649	4,894,236	5,593,955	6,394,033	6,865,396	12,646,268	12,577,940
Hot Springs #1	1,240,114	1,727,432	1,994,634	2,179,667	2,546,397	5,164,632	5,358,761
Johnson #1	2,000,772	2,454,061	2,958,249	3,463,193	3,911,206	7,026,999	7,357,757
Laramie #1	15,334,440	18,878,005	23,552,875	26,224,498	29,408,826	49,601,534	50,778,693
Laramie #2	1,552,933	1,839,614	2,351,647	2,558,106	2,810,334	5,050,490	5,407,944
Lincoln #1	1,075,615	1,428,122	1,692,749	2,220,473	2,185,084	4,755,060	5,057,264
Lincoln #2	2,445,092	3,165,573	3,869,869	4,491,036	5,444,138	9,932,905	10,866,892
Natrona #1	16,212,728	20,886,887	25,391,666	29,558,770	31,732,914	52,802,949	54,212,914
Niobrara #1	991,068	1,129,649	1,307,122	1,612,574	1,670,959	3,149,734	3,291,973
Park #1	2,193,611	2,905,578	3,358,898	3,863,989	4,068,202	7,726,261	7,759,263
Park #6	2,661,497	3,196,737	3,908,671	4,433,893	5,055,017	9,229,962	9,488,637
Park #16	425,588	433,584	497,400	663,920	684,148	1,342,668	1,448,948
Platte #1	2,455,728	3,301,182	4,481,244	4,703,790	4,635,428	7,801,573	7,757,472
Platte #2	520,978	691,621	837,663	1,051,666	1,123,780	2,073,117	2,241,245
Sheridan #1	1,133,124	1,488,488	1,848,268	1,995,962	2,318,391	4,352,273	4,679,099
Sheridan #2	3,993,785	5,011,694	6,377,639	7,579,402	8,720,529	15,653,804	15,752,495
Sheridan #3	282,524	365,739	461,621	536,211	621,824	1,175,989	1,235,263
Sublette #1	751,164	949,555	1,146,459	1,479,742	1,693,076	3,028,245	3,061,695
Sublette #9	804,528	984,612	1,229,623	1,389,897	1,695,651	3,135,447	3,371,573
Sweetwater #1	5,310,272	7,557,851	8,989,154	11,635,015	14,124,126	22,960,734	23,232,030
Sweetwater #2	3,572,982	4,424,570	5,929,596	7,659,574	6,940,444	13,700,796	13,606,282
Teton #1	2,105,975	2,732,674	3,739,989	4,115,358	5,028,930	8,351,721	8,737,212
Uinta #1	1,491,100	2,113,898	2,794,792	3,927,395	6,483,162	11,283,247	13,041,615
Uinta #4	836,013	1,104,152	1,407,217	1,895,557	2,197,343	4,092,482	4,493,523
Uinta #6	920,469	1,254,911	1,589,784	2,084,442	2,659,310	4,531,000	4,838,886
Washakie #1	2,171,652	2,869,921	3,443,437	4,226,635	4,942,271	7,922,427	8,191,845
Washakie #2	402,929	457,033	591,403	676,342	718,093	1,325,116	1,344,212
Weston #1	1,564,431	1,895,760	2,194,174	2,497,897	2,804,442	5,049,956	5,156,147
Weston #7	650,909	781,775	909,951	1,102,636	1,227,409	2,302,565	2,318,349
<b>Wyoming</b>	<b>116,442,641</b>	<b>149,250,494</b>	<b>184,511,835</b>	<b>217,096,087</b>	<b>243,883,675</b>	<b>429,662,678</b>	<b>442,679,118</b>

**Table A-5. K-12 Foundation Guarantee by School District Cont.**

School District	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
Albany #1	18,478,065	18,247,512	18,067,083	18,137,267	18,750,236	18,678,213	19,788,639
Big Horn #1	4,518,332	4,668,457	4,426,686	4,362,202	4,440,326	4,378,129	4,840,983
Big Horn #2	3,783,009	3,875,672	3,594,978	3,661,607	3,828,136	3,747,224	4,087,789
Big Horn #3	3,354,027	3,335,047	3,091,350	2,977,140	3,049,297	3,089,704	3,154,408
Big Horn #4	3,208,390	3,130,896	2,829,585	2,853,988	3,003,492	2,932,657	2,821,385
Campbell #1	34,411,842	34,747,266	31,821,829	31,743,828	32,640,638	33,520,834	36,288,860
Carbon #1	12,015,616	12,159,948	11,513,818	11,739,485	11,630,055	11,347,795	11,751,057
Carbon #2	9,808,024	9,048,143	8,246,713	8,321,156	8,283,910	8,332,499	8,492,502
Converse #1	9,067,653	8,950,004	8,330,829	8,160,142	8,324,014	8,549,103	8,780,636
Converse #2	5,764,740	5,553,668	4,948,537	4,799,430	4,624,017	4,543,027	4,815,065
Crook #1	7,318,010	7,445,663	6,992,276	6,986,387	7,140,863	7,512,459	8,120,539
Fremont #1	11,022,533	10,640,002	10,045,117	9,979,576	10,186,391	9,996,673	10,600,683
Fremont #2	2,302,178	2,327,439	2,249,508	2,275,108	2,245,299	2,274,082	2,407,168
Fremont #6	3,390,836	3,206,606	3,056,946	2,928,316	2,827,292	2,911,518	3,088,434
Fremont #14	3,367,596	3,351,781	3,255,992	3,292,490	3,613,732	3,358,255	3,681,531
Fremont #21	1,544,775	1,781,027	1,648,744	1,755,857	1,663,462	1,896,700	1,970,669
Fremont #24	2,327,908	2,241,223	2,157,658	1,996,262	2,061,056	2,086,914	2,170,477
Fremont #25	13,279,267	13,334,930	12,332,895	12,551,149	12,767,111	12,826,286	13,830,348
Fremont #38	1,688,904	1,909,397	1,930,885	1,997,985	2,073,825	1,977,416	2,231,474
Goshen #1	13,452,506	13,619,890	12,883,281	12,932,504	13,048,749	13,226,069	13,319,220
Hot Springs #1	5,716,606	5,700,259	5,311,403	5,400,381	5,420,545	5,240,346	5,434,264
Johnson #1	7,532,209	7,445,713	6,899,654	6,805,700	6,956,222	7,033,560	7,572,171
Laramie #1	51,827,307	53,809,957	51,273,546	52,774,800	53,893,468	54,735,903	59,450,494
Laramie #2	5,514,045	5,665,585	5,290,809	5,381,589	5,629,772	5,675,255	5,916,991
Lincoln #1	5,609,716	5,852,170	5,347,548	5,115,179	5,311,884	5,429,479	5,874,145
Lincoln #2	11,237,212	11,173,826	11,055,773	11,063,494	11,328,574	11,476,525	12,284,056
Natrona #1	54,631,111	55,417,328	50,889,791	50,457,240	51,888,720	53,383,426	57,420,246
Niobrara #1	3,439,398	3,148,946	3,073,122	3,061,868	2,998,015	2,956,205	3,156,895
Park #1	8,359,509	8,145,162	7,660,946	8,006,667	8,284,762	8,346,749	8,796,116
Park #6	9,992,030	9,998,493	9,689,829	9,421,487	9,910,210	10,410,757	10,827,019
Park #16	1,551,390	1,583,336	1,531,927	1,521,866	1,507,281	1,528,038	1,554,946
Platte #1	8,124,518	8,005,994	7,732,955	7,486,234	7,473,873	7,656,958	8,033,945
Platte #2	2,256,418	2,207,473	2,119,558	2,110,521	2,139,115	2,100,817	2,174,126
Sheridan #1	4,707,568	4,819,865	4,554,448	4,462,169	4,604,631	4,788,283	5,225,210
Sheridan #2	16,399,007	16,014,585	15,163,095	15,090,836	15,409,217	15,647,487	16,432,562
Sheridan #3	1,246,659	1,242,406	1,212,817	1,228,693	1,378,079	1,220,659	1,216,685
Sublette #1	3,446,088	3,423,742	3,154,381	2,899,911	2,900,804	3,018,441	3,375,859
Sublette #9	4,036,854	4,320,152	3,757,451	3,475,022	3,553,035	3,717,563	3,641,739
Sweetwater #1	25,736,601	26,041,462	25,017,614	24,962,892	24,990,412	25,584,683	28,073,087
Sweetwater #2	17,010,492	17,048,929	15,834,018	15,568,887	16,036,780	16,844,604	17,852,070
Teton #1	8,542,885	8,465,930	8,032,452	8,630,160	8,830,928	9,353,747	10,123,588
Uinta #1	14,007,743	14,548,635	13,908,985	12,994,623	13,157,565	13,668,499	15,046,495
Uinta #4	4,721,995	4,987,423	4,723,177	4,767,601	4,664,364	4,820,951	5,217,668
Uinta #6	4,767,901	4,893,573	4,637,981	4,689,037	4,955,887	5,163,706	5,404,019
Washakie #1	8,510,517	8,728,592	8,103,935	7,925,641	7,997,833	8,014,896	8,195,750
Washakie #2	1,308,847	1,318,971	1,159,113	1,144,823	1,107,667	1,097,720	1,264,887
Weston #1	5,527,669	5,621,981	5,273,188	5,189,827	5,374,118	5,407,015	5,689,380
Weston #7	2,433,244	2,395,137	2,223,661	2,230,719	2,321,580	2,366,355	2,335,760
<b>Wyoming</b>	<b>462,299,747</b>	<b>465,600,197</b>	<b>438,057,888</b>	<b>437,319,743</b>	<b>446,227,243</b>	<b>453,874,185</b>	<b>483,832,040</b>

**Table A-5. K-12 Foundation Guarantee by School District Cont.**

School District	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Albany #1	20,465,678	20,923,794	20,781,858	20,722,816	21,051,804	21,219,054	25,778,811
Big Horn #1	5,147,608	5,327,199	5,407,759	5,606,995	5,642,299	5,838,534	6,573,693
Big Horn #2	4,019,930	3,996,114	4,211,674	4,346,763	4,344,770	4,426,789	5,096,746
Big Horn #3	3,236,159	3,285,334	3,370,600	3,424,753	3,485,760	3,476,860	4,049,161
Big Horn #4	2,903,407	2,912,397	3,060,619	3,172,024	3,028,442	2,990,261	3,412,323
Campbell #1	38,181,901	39,458,468	39,594,144	40,179,332	39,895,562	40,068,489	49,320,361
Carbon #1	11,660,628	11,875,004	11,506,162	11,369,343	11,241,551	11,508,900	13,996,301
Carbon #2	8,523,597	8,183,713	8,421,304	8,366,621	8,280,055	8,274,210	8,607,309
Converse #1	8,954,232	8,920,697	9,351,943	9,658,798	9,598,959	9,505,950	11,253,534
Converse #2	5,095,517	5,267,951	5,178,258	5,300,526	5,081,064	5,281,549	6,045,686
Crook #1	8,468,927	8,273,308	8,537,077	8,685,344	8,509,780	8,609,102	9,350,272
Fremont #1	11,054,621	10,711,181	10,599,473	10,615,490	10,544,714	10,575,125	12,584,807
Fremont #2	2,458,524	2,457,637	2,434,591	2,311,191	2,464,305	2,380,009	2,386,118
Fremont #6	3,314,295	3,206,840	3,147,368	3,248,852	2,985,449	3,245,431	3,484,908
Fremont #14	3,870,279	4,356,065	4,379,138	4,663,843	4,773,214	5,029,404	5,499,491
Fremont #21	2,281,739	2,413,927	2,445,220	2,551,053	2,457,012	2,657,717	3,059,276
Fremont #24	2,200,308	2,188,613	2,374,536	2,407,766	2,426,656	2,628,916	3,571,932
Fremont #25	14,050,480	14,278,293	14,199,061	14,121,846	14,260,614	14,115,566	17,497,213
Fremont #38	2,304,722	2,640,241	2,702,992	2,578,532	2,599,181	2,518,956	2,876,785
Goshen #1	13,141,913	12,660,183	12,507,694	12,729,376	13,126,392	13,278,449	14,937,347
Hot Springs #1	5,567,145	5,517,052	5,347,881	5,455,216	5,782,517	5,752,837	6,341,559
Johnson #1	7,772,743	7,685,296	7,618,178	7,672,371	7,740,038	8,125,732	8,953,963
Laramie #1	62,305,369	63,244,047	63,808,721	64,549,783	63,880,548	64,925,680	81,804,073
Laramie #2	6,151,013	6,293,017	6,384,132	6,755,613	7,009,062	7,430,274	7,857,045
Lincoln #1	5,939,816	5,983,648	6,134,763	5,882,279	5,772,636	5,872,018	6,580,514
Lincoln #2	12,913,853	13,406,001	13,919,249	14,039,516	14,225,449	13,784,768	16,020,823
Natrona #1	58,645,515	61,591,954	61,325,159	62,245,597	61,869,735	62,043,506	77,020,195
Niobrara #1	3,262,042	3,485,085	3,319,929	3,261,938	3,452,527	3,374,670	3,674,236
Park #1	9,158,021	9,200,816	9,351,044	9,265,716	9,319,466	9,511,461	11,324,646
Park #6	11,062,090	11,352,234	11,934,962	12,082,570	12,646,922	12,841,153	15,382,364
Park #16	1,454,801	1,609,483	1,537,717	1,455,044	1,395,709	1,426,611	1,647,187
Platte #1	8,255,089	8,343,849	8,432,496	8,393,715	8,417,646	8,581,182	9,567,970
Platte #2	2,190,993	2,088,065	2,062,961	2,068,521	1,990,512	1,982,479	2,027,168
Sheridan #1	5,586,372	5,991,579	6,002,066	6,134,249	6,125,849	6,166,004	6,942,164
Sheridan #2	17,292,402	17,307,167	17,184,482	17,172,587	16,950,853	17,023,227	21,436,772
Sheridan #3	1,265,172	1,170,747	1,197,312	1,192,579	1,177,656	1,200,872	1,229,514
Sublette #1	3,473,224	3,759,993	3,953,507	4,042,328	4,018,420	3,931,494	4,919,215
Sublette #9	3,672,999	3,921,620	4,138,638	4,070,707	4,200,222	4,156,785	5,102,605
Sweetwater #1	28,263,081	28,940,526	28,521,657	28,181,064	28,108,516	27,057,592	33,767,422
Sweetwater #2	18,485,101	18,872,429	18,627,598	18,808,601	18,351,476	17,740,829	23,185,673
Teton #1	10,502,172	10,799,571	11,197,199	11,230,627	11,576,947	11,863,498	15,860,155
Uinta #1	15,732,648	16,569,672	16,790,777	16,790,659	16,844,527	16,849,770	20,845,164
Uinta #4	5,452,923	5,638,119	5,468,733	5,783,918	5,715,663	5,597,799	6,316,377
Uinta #6	5,627,651	5,756,082	5,548,894	5,353,844	5,183,184	5,218,921	6,228,999
Washakie #1	8,799,159	8,527,675	8,575,778	8,454,126	8,323,302	8,677,180	10,465,042
Washakie #2	1,279,818	1,243,244	1,258,282	1,324,938	1,295,379	1,269,602	1,365,430
Weston #1	5,826,731	5,834,672	5,834,698	5,905,211	6,012,980	5,793,555	6,432,646
Weston #7	2,370,795	2,501,286	2,581,910	2,484,779	2,405,998	2,524,889	2,697,193
<b>Wyoming</b>	<b>499,643,204</b>	<b>509,971,888</b>	<b>512,270,196</b>	<b>516,119,357</b>	<b>515,591,323</b>	<b>518,353,657</b>	<b>624,378,186</b>

Table A-5. K-12 Foundation Guarantee by School District Cont.

School District	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Albany #1	25,795,920	26,641,598	28,519,378	32,294,161	32,147,714	32,704,083	32,359,147
Big Horn #1	7,377,078	7,391,424	8,039,336	7,930,587	8,124,939	8,155,783	7,868,297
Big Horn #2	5,311,481	5,499,121	5,814,888	5,810,390	5,774,557	5,951,227	6,230,129
Big Horn #3	4,475,966	4,567,383	4,879,803	4,805,322	4,781,673	5,020,529	5,007,103
Big Horn #4	3,630,020	3,728,931	4,029,200	4,056,535	4,087,239	4,286,771	4,333,023
Campbell #1	49,566,722	49,651,155	53,909,985	57,640,515	59,482,629	61,631,904	63,366,645
Carbon #1	14,795,889	13,968,284	14,888,584	14,704,127	14,228,185	15,038,288	14,879,217
Carbon #2	8,875,383	9,142,284	9,786,088	9,553,646	9,556,056	9,921,646	10,187,945
Converse #1	11,520,501	11,300,968	12,391,098	13,351,455	13,164,143	13,559,180	13,920,067
Converse #2	6,303,964	6,481,287	7,083,109	7,007,131	6,981,153	7,298,418	7,377,873
Crook #1	10,097,821	10,637,407	11,698,498	11,516,181	11,747,504	11,809,070	11,828,287
Fremont #1	13,236,009	13,642,178	14,751,478	15,492,230	15,488,791	16,273,821	16,382,236
Fremont #2	2,740,165	2,648,242	2,929,753	2,908,439	2,946,242	3,086,615	2,866,087
Fremont #6	3,811,789	4,118,794	4,380,372	4,385,254	4,715,311	4,861,811	4,755,615
Fremont #14	6,309,894	6,244,090	6,710,039	6,773,708	6,765,778	7,221,844	7,301,935
Fremont #21	3,196,790	3,428,348	3,526,372	3,590,447	4,016,091	4,158,709	4,490,577
Fremont #24	3,178,853	3,397,155	3,781,056	3,714,229	3,830,193	3,887,618	3,846,951
Fremont #25	17,766,144	17,650,074	19,082,743	18,815,190	19,125,216	20,382,377	20,420,397
Fremont #38	2,972,765	2,930,441	3,328,724	3,658,995	3,583,643	4,291,961	5,815,199
Goshen #1	15,184,433	15,103,791	16,228,383	16,109,141	16,139,827	17,269,975	17,464,636
Hot Springs #1	6,502,513	6,432,846	6,925,966	6,806,766	7,111,151	7,541,447	7,700,021
Johnson #1	9,516,501	9,734,255	10,836,774	10,886,041	11,064,756	11,870,987	12,217,625
Laramie #1	83,523,485	82,097,087	89,399,252	96,174,197	98,333,443	103,786,719	106,699,676
Laramie #2	8,391,583	8,418,122	9,380,527	9,375,010	9,700,577	10,364,646	10,699,313
Lincoln #1	6,765,838	6,893,318	7,188,690	7,013,152	6,697,138	6,807,054	6,832,492
Lincoln #2	16,202,377	16,130,193	17,467,114	17,553,200	18,209,598	20,482,887	21,683,155
Natrona #1	78,913,145	78,987,306	84,663,801	88,661,406	88,685,719	91,789,299	93,385,210
Niobrara #1	4,078,633	4,275,083	4,703,284	4,642,065	4,490,348	4,585,609	4,703,547
Park #1	11,347,449	11,285,983	12,017,620	13,112,763	13,056,929	13,590,067	13,971,064
Park #6	15,371,107	15,433,640	16,708,522	17,451,667	17,462,893	17,888,495	18,014,344
Park #16	1,696,375	1,672,046	1,813,244	1,828,903	1,982,935	2,092,806	2,189,983
Platte #1	9,951,636	10,079,476	10,833,202	11,254,849	11,001,213	11,809,268	11,994,134
Platte #2	2,418,854	2,506,778	2,841,317	2,868,802	2,868,283	3,008,201	3,174,482
Sheridan #1	7,283,566	7,700,546	8,514,080	8,566,240	8,443,318	9,523,975	9,813,475
Sheridan #2	21,797,188	21,672,013	23,485,018	25,059,161	25,346,885	26,306,530	26,486,511
Sheridan #3	1,462,915	1,516,171	1,504,745	2,002,516	2,158,452	2,377,367	2,438,333
Sublette #1	5,177,727	5,078,671	5,712,176	5,835,116	5,986,518	6,683,896	6,989,205
Sublette #9	5,395,588	5,214,986	5,615,436	5,603,240	5,553,821	6,333,250	6,722,144
Sweetwater #1	35,431,536	35,138,742	37,219,594	37,695,787	37,551,519	37,090,585	37,171,640
Sweetwater #2	23,380,809	21,622,343	23,017,848	23,971,955	22,445,872	23,096,519	23,125,589
Teton #1	15,674,234	16,070,553	17,195,636	22,344,808	22,635,566	23,207,021	24,165,065
Uinta #1	21,712,278	21,736,194	22,984,101	23,844,354	23,686,672	23,915,627	24,107,197
Uinta #4	6,160,724	6,199,852	6,587,079	6,479,369	6,477,929	6,803,388	6,638,670
Uinta #6	6,611,405	6,483,300	7,185,868	6,984,706	6,965,059	7,349,075	7,276,135
Washakie #1	10,714,265	10,082,847	10,578,111	11,087,310	10,819,628	11,334,582	11,576,646
Washakie #2	1,535,892	1,499,713	1,564,698	1,678,469	1,650,087	1,911,109	1,886,257
Weston #1	6,626,808	6,698,333	7,603,618	7,529,528	7,190,347	7,783,590	7,842,957
Weston #7	2,953,274	2,993,375	3,227,457	3,176,482	3,197,502	3,325,483	3,250,371
<b>Wyoming</b>	<b>642,745,293</b>	<b>641,826,725</b>	<b>692,533,663</b>	<b>723,605,545</b>	<b>727,461,041</b>	<b>759,471,113</b>	<b>773,456,605</b>

**Table A-5. K-12 Foundation Guarantee by School District Cont.**

School District	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Albany #1	40,065,956	42,855,817	45,341,962	47,657,631	49,051,695	52,057,705
Big Horn #1	9,711,286	10,209,297	10,816,097	11,124,710	11,590,304	12,134,629
Big Horn #2	7,957,751	8,649,133	8,972,918	9,397,679	9,577,070	10,089,763
Big Horn #3	6,511,623	6,614,745	6,897,282	7,166,160	7,509,679	7,853,462
Big Horn #4	5,488,299	5,789,377	6,079,429	6,239,892	6,284,422	6,423,002
Campbell #1	82,885,757	91,728,164	98,696,098	106,782,775	112,594,039	119,077,349
Carbon #1	19,966,823	21,356,297	22,591,756	24,040,940	24,381,819	25,742,833
Carbon #2	12,883,603	13,559,762	13,650,246	14,103,049	14,370,083	14,706,126
Converse #1	18,998,424	21,069,664	23,431,907	24,219,141	25,177,108	25,935,180
Converse #2	9,143,444	9,601,633	10,034,879	10,481,160	10,381,926	10,544,479
Crook #1	15,473,636	16,853,156	17,795,951	17,904,242	18,437,788	19,131,058
Fremont #1	22,101,562	23,059,128	24,550,118	25,044,638	24,627,406	25,024,452
Fremont #2	4,716,634	4,710,426	4,807,443	4,836,204	4,541,086	4,735,569
Fremont #6	5,673,501	6,119,409	6,895,945	7,217,170	7,344,454	7,285,979
Fremont #14	9,019,477	9,445,103	10,017,957	10,587,936	10,434,951	11,038,160
Fremont #21	6,263,145	6,660,996	7,378,412	7,747,037	8,899,360	9,809,294
Fremont #24	4,770,495	5,487,477	6,061,247	5,951,241	5,816,379	6,030,787
Fremont #25	27,210,526	29,837,657	31,302,554	32,604,235	33,373,446	34,962,234
Fremont #38	6,789,840	7,173,007	7,564,524	8,240,287	8,062,386	8,796,647
Goshen #1	24,364,336	25,495,467	27,248,414	27,126,459	27,705,321	28,391,577
Hot Springs #1	9,149,896	9,413,013	9,666,500	10,058,150	10,169,404	10,735,966
Johnson #1	15,675,822	17,500,185	18,399,187	18,703,796	18,964,391	19,514,450
Laramie #1	142,102,458	151,666,495	160,008,045	167,092,639	173,222,475	181,391,835
Laramie #2	12,712,594	14,006,045	14,826,567	15,016,887	15,149,597	16,163,201
Lincoln #1	8,476,224	8,706,434	9,317,336	9,511,074	9,409,447	9,318,875
Lincoln #2	30,042,135	32,080,326	33,691,548	35,841,100	36,736,406	38,875,004
Natrona #1	130,283,838	140,246,414	146,265,342	152,167,107	155,928,051	163,650,426
Niobrara #1	5,963,029	6,334,223	6,578,182	6,723,511	8,404,276	9,831,113
Park #1	18,334,795	19,559,379	20,992,271	22,163,960	22,548,855	23,428,351
Park #6	24,446,826	26,083,060	27,604,320	28,521,549	28,844,784	30,372,185
Park #16	2,716,089	2,842,863	2,994,472	3,050,290	3,156,554	3,283,248
Platte #1	14,950,623	16,242,110	16,804,265	17,256,450	17,138,195	17,385,939
Platte #2	4,281,254	4,462,147	4,585,009	4,626,731	4,563,227	4,840,272
Sheridan #1	11,590,701	12,381,325	13,116,705	13,734,190	14,094,333	14,481,428
Sheridan #2	32,860,660	35,761,774	39,067,823	40,834,014	42,086,619	43,654,927
Sheridan #3	2,955,795	3,263,255	3,495,097	3,518,362	3,394,260	3,720,696
Sublette #1	9,656,730	11,510,109	12,929,463	14,591,056	15,047,707	16,013,908
Sublette #9	8,067,001	10,228,080	10,372,150	10,675,675	10,702,437	11,614,767
Sweetwater #1	49,820,324	54,931,176	59,383,394	64,584,746	67,584,099	70,049,395
Sweetwater #2	30,809,069	31,683,831	33,380,344	36,017,440	36,781,397	37,507,140
Teton #1	30,684,054	32,399,988	34,578,001	35,359,002	36,084,265	38,967,730
Uinta #1	31,737,328	34,398,765	36,170,436	37,005,720	37,430,085	38,694,396
Uinta #4	8,576,356	9,028,897	9,876,691	10,267,900	10,738,735	11,076,491
Uinta #6	9,057,035	9,495,969	9,674,701	10,303,404	10,538,588	11,146,518
Washakie #1	15,669,875	16,920,668	18,371,281	19,100,091	19,844,173	20,361,687
Washakie #2	2,535,696	2,284,033	2,403,654	2,696,895	2,613,727	2,921,009
Weston #1	9,912,506	10,714,108	11,527,768	12,715,030	12,200,359	13,103,771
Weston #7	4,390,891	4,745,550	4,933,357	5,385,366	5,313,451	5,607,041
<b>Wyoming</b>	<b>1,017,455,724</b>	<b>1,095,165,940</b>	<b>1,161,149,047</b>	<b>1,215,994,722</b>	<b>1,248,850,620</b>	<b>1,307,482,050</b>



**Table A-5. K-12 Foundation Guarantee by School District Cont.**

School District	2012-13	2013-14	2014-15
Albany #1	53,246,393	52,755,420	54,390,321
Big Horn #1	13,827,101	14,317,001	15,713,514
Big Horn #2	10,229,551	10,253,544	10,472,259
Big Horn #3	7,929,062	8,216,784	8,787,724
Big Horn #4	6,760,447	6,725,282	7,015,103
Campbell #1	121,933,547	122,022,995	126,002,504
Carbon #1	26,013,080	26,141,439	26,492,711
Carbon #2	14,679,525	14,319,160	15,113,053
Converse #1	27,316,328	27,130,726	28,166,271
Converse #2	10,762,351	10,534,842	10,680,933
Crook #1	19,692,396	19,495,808	19,934,592
Fremont #1	26,089,553	25,394,645	25,800,584
Fremont #2	4,634,832	4,487,830	4,181,372
Fremont #6	7,516,402	7,865,283	8,019,434
Fremont #14	11,159,131	11,404,244	11,602,392
Fremont #21	11,123,813	10,121,043	9,891,836
Fremont #24	6,689,330	6,792,266	7,009,749
Fremont #25	35,552,305	35,773,789	37,181,652
Fremont #38	9,143,218	8,863,086	9,622,895
Goshen #1	28,494,116	28,239,213	28,554,480
Hot Springs #1	10,859,136	10,909,450	10,658,957
Johnson #1	19,768,108	20,042,364	20,146,261
Laramie #1	188,826,936	191,551,625	191,668,219
Laramie #2	16,931,911	17,169,495	17,445,452
Lincoln #1	9,866,588	9,801,695	9,931,712
Lincoln #2	39,216,888	38,703,759	39,463,101
Natrona #1	169,508,691	171,801,036	176,967,707
Niobrara #1	10,450,481	12,331,530	12,397,025
Park #1	23,498,959	24,093,824	24,342,438
Park #6	30,415,139	30,310,273	30,138,797
Park #16	3,406,411	3,471,550	3,412,067
Platte #1	17,327,659	16,970,020	17,090,585
Platte #2	4,740,250	4,665,373	4,827,381
Sheridan #1	14,438,581	14,176,876	14,540,596
Sheridan #2	44,503,472	45,104,097	45,640,154
Sheridan #3	3,792,080	3,718,072	3,576,239
Sublette #1	16,259,231	15,576,280	15,779,683
Sublette #9	11,303,174	11,066,228	11,246,015
Sweetwater #1	72,516,451	74,358,420	76,946,209
Sweetwater #2	37,939,196	37,845,610	38,767,911
Teton #1	40,203,066	40,869,402	43,759,174
Uinta #1	38,683,288	38,416,064	39,280,541
Uinta #4	11,566,905	11,594,522	11,773,946
Uinta #6	11,316,933	11,112,157	11,378,629
Washakie #1	20,652,352	20,704,351	20,901,422
Washakie #2	2,948,070	3,135,268	2,965,608
Weston #1	12,962,326	12,622,354	12,458,570
Weston #7	5,576,474	5,708,569	5,825,562
<b>Wyoming</b>	<b>1,342,271,233</b>	<b>1,348,684,661</b>	<b>1,377,963,339</b>

Figure A-4. K-12 Foundation Guarantee and Foundation Guarantee/Outside Model per Enrollment.

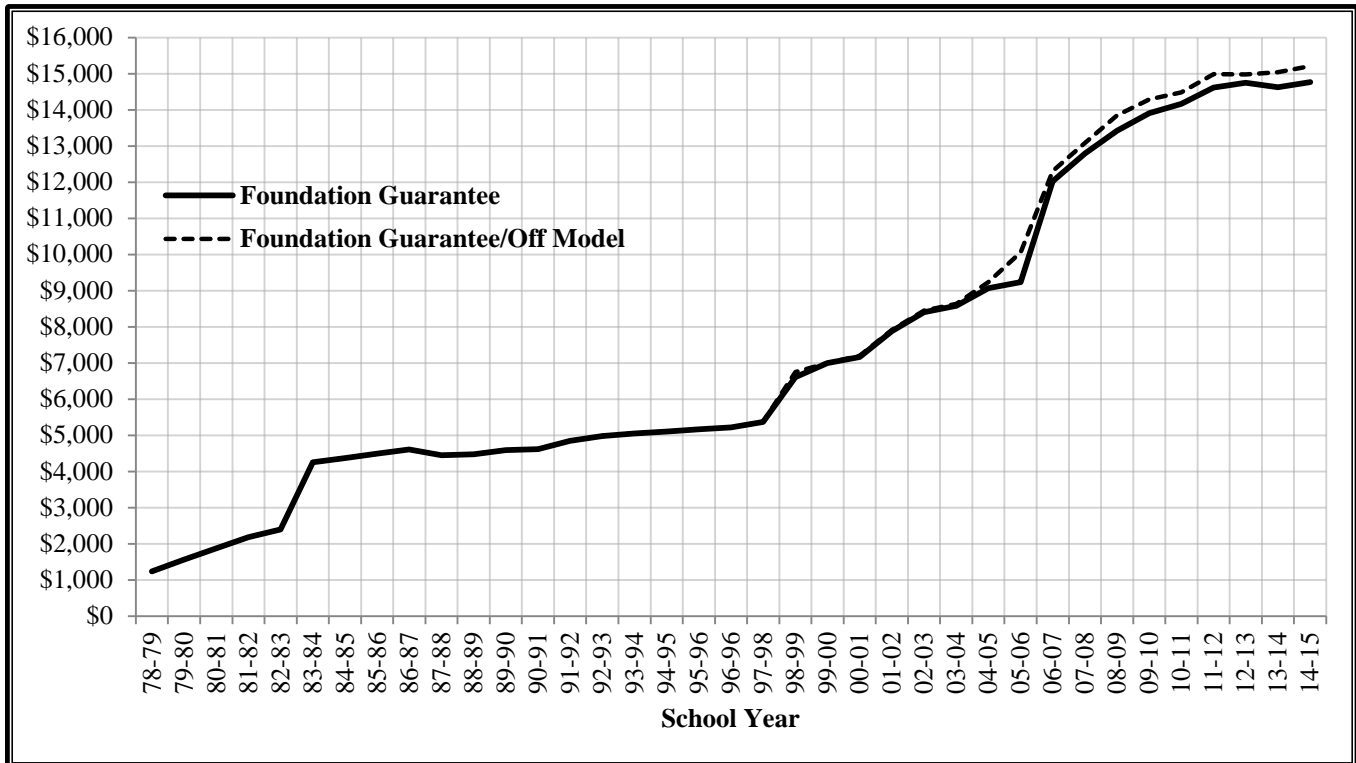


Table A-6. K-12 Foundation Guarantee per Enrollment.

SY	Guarantee per Enrollment	Prior Year Change	Prior Year Change	SY	Guarantee per Enrollment	Prior Year Change	Prior Year Change
1978-79	\$1,234			1997-98	\$5,371	\$152	2.90%
1979-80	\$1,563	\$329	26.64%	1998-99	\$6,613	\$1,241	23.11%
1980-81	\$1,877	\$314	20.06%	1999-00	\$6,995	\$382	5.78%
1981-82	\$2,181	\$304	16.20%	2000-01	\$7,169	\$174	2.48%
1982-83	\$2,399	\$218	9.99%	2001-02	\$7,879	\$710	9.91%
1983-84	\$4,256	\$1,857	77.40%	2002-03	\$8,403	\$524	6.65%
1984-85	\$4,372	\$116	2.73%	2003-04	\$8,585	\$182	2.17%
1985-86	\$4,498	\$126	2.89%	2004-05	\$9,066	\$481	5.61%
1986-87	\$4,612	\$114	2.53%	2005-06	\$9,240	\$174	1.92%
1987-88	\$4,449	(\$163)	-3.53%	2006-07	\$12,023	\$2,782	30.11%
1988-89	\$4,472	\$23	0.51%	2007-08	\$12,797	\$775	6.44%
1989-90	\$4,592	\$120	2.69%	2008-09	\$13,421	\$623	4.87%
1990-91	\$4,621	\$29	0.62%	2009-10	\$13,910	\$489	3.64%
1991-92	\$4,851	\$231	4.99%	2010-11	\$14,165	\$255	1.83%
1992-93	\$4,981	\$130	2.67%	2011-12	\$14,613	\$448	3.16%
1993-94	\$5,054	\$73	1.47%	2012-13	\$14,752	\$139	0.95%
1994-95	\$5,107	\$52	1.04%	2013-14	\$14,625	(\$127)	-0.86%
1995-96	\$5,168	\$62	1.21%	2014-15	\$14,769	\$144	0.98%
1996-97	\$5,220	\$51	0.99%				

**Table A-7. K-12 Foundation Guarantee per Enrollment by School District.**

School District	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88
Albany #1	1,303	1,744	2,052	2,412	2,654	4,401	4,452	4,476	4,491	4,357
Big Horn #1	1,847	2,317	2,551	3,082	3,358	6,353	6,243	6,258	6,266	6,288
Big Horn #2	1,176	1,463	1,800	2,157	2,277	4,336	4,164	4,472	4,721	4,460
Big Horn #3	1,385	1,739	2,040	2,264	2,608	4,988	5,064	5,168	5,311	5,452
Big Horn #4	1,692	2,076	2,428	2,757	3,124	5,681	6,280	6,170	6,748	6,165
Campbell #1	1,138	1,403	1,810	1,946	2,322	4,079	4,072	4,226	4,484	4,137
Carbon #1	1,094	1,402	1,639	2,008	2,260	4,518	4,141	4,360	4,414	4,324
Carbon #2	1,432	1,766	2,102	2,247	2,629	5,436	6,131	6,574	6,855	6,300
Converse #1	1,083	1,425	1,569	1,977	2,148	4,134	4,070	4,423	4,543	4,481
Converse #2	1,102	1,422	1,558	1,819	2,015	4,566	4,736	4,991	5,371	5,276
Crook #1	1,611	2,100	2,311	2,765	3,082	5,779	5,980	6,048	6,108	5,876
Fremont #1	1,263	1,586	2,053	2,601	2,623	4,458	4,596	4,696	4,843	4,661
Fremont #2	1,575	2,031	2,368	2,689	3,173	5,606	5,945	7,127	6,845	7,210
Fremont #6	1,525	1,933	2,254	2,897	2,934	5,296	6,014	6,176	6,312	6,733
Fremont #14	1,750	2,032	2,685	3,307	3,204	4,772	5,409	5,423	5,681	5,692
Fremont #21	1,710	1,986	2,991	3,908	2,893	5,739	6,410	6,106	6,877	6,543
Fremont #24	1,525	1,889	2,133	2,727	2,954	5,286	5,617	5,706	6,140	6,722
Fremont #25	1,205	1,513	1,710	2,060	2,303	4,003	4,171	4,264	4,410	4,000
Fremont #38	2,050	2,380	2,687	3,244	4,098	6,391	7,567	6,397	6,868	5,941
Goshen #1	1,601	1,992	2,313	2,706	2,947	5,329	5,261	5,468	5,528	5,397
Hot Springs #1	1,148	1,595	1,838	2,014	2,294	4,691	4,692	4,882	4,965	4,851
Johnson #1	1,429	1,723	2,044	2,449	2,699	4,914	5,064	5,253	5,415	5,192
Laramie #1	1,155	1,452	1,818	2,047	2,282	3,836	4,034	4,077	4,116	3,910
Laramie #2	2,087	2,389	3,262	3,588	4,073	7,194	7,153	6,893	7,264	6,871
Lincoln #1	1,098	1,427	1,618	1,955	1,922	4,253	4,250	4,215	4,474	4,578
Lincoln #2	1,247	1,580	1,834	2,030	2,334	4,147	4,400	4,553	4,486	4,405
Natrona #1	1,172	1,500	1,799	2,075	2,205	3,808	3,922	3,975	4,162	4,017
Niobrara #1	1,663	2,035	2,289	2,844	2,856	5,232	5,647	6,002	5,674	5,537
Park #1	1,127	1,539	1,801	2,081	2,218	4,210	4,165	4,397	4,294	4,110
Park #6	1,119	1,371	1,697	1,880	2,105	3,654	3,692	3,942	3,980	3,912
Park #16	1,917	1,936	2,346	3,476	3,421	5,967	6,440	6,895	7,132	7,295
Platte #1	1,274	1,512	2,092	2,589	2,820	4,786	4,897	5,178	5,103	5,081
Platte #2	1,302	1,773	1,921	2,504	2,748	5,371	5,717	6,049	5,950	6,179
Sheridan #1	1,455	1,926	2,287	2,408	2,750	5,157	5,672	5,944	6,227	5,946
Sheridan #2	1,118	1,373	1,639	1,884	2,117	3,847	3,926	4,173	4,181	3,974
Sheridan #3	1,896	2,835	3,815	4,256	4,675	8,282	10,558	9,444	10,710	9,860
Sublette #1	1,313	1,669	1,960	2,353	2,531	4,956	4,875	5,060	5,180	5,310
Sublette #9	1,310	1,596	1,880	2,128	2,479	4,816	4,789	4,858	5,862	5,710
Sweetwater #1	1,049	1,440	1,610	2,034	2,401	3,984	4,074	4,218	4,237	4,152
Sweetwater #2	1,129	1,338	1,691	2,135	1,865	3,720	3,600	4,054	4,185	4,071
Teton #1	1,256	1,670	2,178	2,257	2,744	4,676	5,010	5,094	4,852	4,487
Uinta #1	1,091	1,445	1,677	1,757	2,198	3,494	3,812	3,812	3,936	4,066
Uinta #4	1,373	1,831	2,094	2,504	2,483	4,448	4,770	4,929	5,217	5,106
Uinta #6	1,257	1,525	1,736	2,076	2,372	4,123	4,448	4,179	4,421	4,126
Washakie #1	1,178	1,521	1,831	2,207	2,609	4,170	4,251	4,268	4,453	4,397
Washakie #2	2,202	2,497	2,803	3,332	3,989	7,444	8,508	8,129	8,912	8,163
Weston #1	1,246	1,543	1,825	2,157	2,316	4,099	4,155	4,433	4,712	4,662
Weston #7	1,456	1,916	2,214	2,696	3,001	5,535	5,257	5,877	5,973	5,791
<b>Wyoming</b>	<b>1,234</b>	<b>1,563</b>	<b>1,877</b>	<b>2,181</b>	<b>2,399</b>	<b>4,256</b>	<b>4,372</b>	<b>4,498</b>	<b>4,612</b>	<b>4,449</b>

**Table A-7. K-12 Foundation Guarantee per Enrollment by School District Cont.**

School District	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98
Albany #1	4,323	4,572	4,556	4,713	4,837	4,974	4,984	4,939	5,094	5,458
Big Horn #1	6,295	6,779	6,634	6,818	6,836	7,160	6,978	7,088	6,839	7,026
Big Horn #2	4,417	4,877	4,655	5,097	5,101	4,927	5,291	5,327	5,465	5,764
Big Horn #3	5,413	5,534	5,607	5,788	5,820	6,062	6,095	6,008	6,094	6,110
Big Horn #4	6,342	6,601	6,757	6,734	7,601	7,001	6,801	7,589	7,423	7,402
Campbell #1	4,144	4,249	4,320	4,546	4,764	4,905	4,931	5,038	5,048	5,215
Carbon #1	4,413	4,597	4,466	4,856	4,901	5,062	5,174	5,076	5,073	5,544
Carbon #2	6,727	6,569	6,909	7,024	7,590	7,393	7,452	7,915	8,016	8,192
Converse #1	4,474	4,574	4,789	4,894	4,923	4,801	5,170	5,241	5,251	5,302
Converse #2	5,211	5,303	5,270	5,239	5,575	5,652	5,716	5,909	5,684	5,810
Crook #1	5,712	5,951	5,934	6,339	6,550	6,197	6,644	6,605	6,576	6,622
Fremont #1	4,576	4,803	4,584	4,782	4,968	4,840	4,935	4,967	5,000	5,134
Fremont #2	7,900	7,663	7,312	7,499	6,965	6,962	7,098	6,566	7,468	8,068
Fremont #6	6,826	6,748	7,016	7,336	7,567	7,599	7,121	7,791	7,299	7,709
Fremont #14	5,628	5,207	5,167	5,343	5,368	6,170	5,665	5,934	6,566	6,670
Fremont #21	7,167	6,398	6,872	6,939	7,153	7,450	8,317	9,176	8,682	9,526
Fremont #24	6,317	6,543	6,604	7,408	7,214	6,673	6,400	6,507	6,703	6,955
Fremont #25	4,236	4,366	4,218	4,649	4,668	4,796	4,869	4,726	4,867	4,969
Fremont #38	6,036	6,983	5,634	7,269	6,438	7,003	7,305	7,203	7,690	8,022
Goshen #1	5,371	5,467	5,621	5,739	5,767	5,570	5,529	5,535	5,826	5,952
Hot Springs #1	5,024	5,617	5,436	5,631	5,692	6,003	6,009	6,343	6,238	6,336
Johnson #1	5,207	5,552	5,525	5,834	6,039	5,916	5,838	5,764	5,738	6,078
Laramie #1	4,009	4,126	4,155	4,379	4,500	4,493	4,582	4,637	4,625	4,734
Laramie #2	7,090	7,350	7,332	7,424	7,429	6,803	6,828	6,908	6,926	7,256
Lincoln #1	4,519	4,627	4,645	4,987	5,138	5,357	5,670	5,801	5,813	6,214
Lincoln #2	4,570	4,647	4,480	4,741	4,923	4,958	5,121	5,141	5,334	5,387
Natrona #1	3,993	4,111	4,185	4,411	4,506	4,658	4,681	4,812	4,802	4,919
Niobrara #1	6,027	6,156	6,172	6,469	6,498	7,069	6,859	6,459	6,933	6,804
Park #1	4,225	4,454	4,421	4,615	4,823	4,777	4,820	4,749	4,819	4,910
Park #6	3,757	3,864	4,001	4,238	4,357	4,409	4,396	4,454	4,569	4,779
Park #16	7,424	7,730	7,490	9,367	7,907	8,427	8,591	8,818	7,585	8,861
Platte #1	4,968	5,019	5,306	5,432	5,357	5,468	5,479	5,660	5,631	5,598
Platte #2	6,030	6,443	6,444	6,669	6,890	7,078	7,238	7,865	7,994	7,994
Sheridan #1	5,998	6,123	6,108	6,372	6,519	6,755	6,468	6,596	6,623	6,813
Sheridan #2	3,968	4,070	4,153	4,352	4,622	4,676	4,744	4,818	4,882	5,028
Sheridan #3	9,451	12,643	11,625	10,863	12,780	12,070	12,094	12,046	12,396	11,659
Sublette #1	5,341	5,392	5,231	5,702	5,769	5,776	5,848	5,980	6,269	6,124
Sublette #9	5,413	5,449	5,633	5,690	5,757	6,015	5,895	5,969	6,413	6,213
Sweetwater #1	4,238	4,219	4,291	4,582	4,622	4,770	4,832	4,834	5,044	5,021
Sweetwater #2	4,105	4,250	4,296	4,505	4,719	4,869	4,813	4,990	5,105	5,163
Teton #1	4,708	4,717	4,717	4,977	4,989	5,011	5,196	5,045	5,071	5,105
Uinta #1	3,817	3,817	3,785	4,032	4,146	4,377	4,447	4,463	4,415	4,724
Uinta #4	5,121	4,989	5,102	5,418	5,752	6,011	5,757	6,056	6,100	6,419
Uinta #6	4,081	4,366	4,623	4,691	4,954	5,223	5,215	5,183	5,152	5,612
Washakie #1	4,345	4,456	4,668	4,638	4,980	4,832	4,878	4,861	4,655	4,891
Washakie #2	8,673	8,587	8,853	8,784	8,888	8,233	8,171	8,229	8,872	9,069
Weston #1	4,593	4,731	4,902	5,182	5,259	5,196	5,109	5,249	5,557	5,481
Weston #7	5,749	6,030	6,378	6,470	6,478	6,891	6,978	7,019	6,894	7,383
<b>Wyoming</b>	<b>4,472</b>	<b>4,592</b>	<b>4,621</b>	<b>4,851</b>	<b>4,981</b>	<b>5,054</b>	<b>5,107</b>	<b>5,168</b>	<b>5,220</b>	<b>5,371</b>

**Table A-7. K-12 Foundation Guarantee per Enrollment by School District Cont.**

School District	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08
Albany #1	6,665	6,640	7,028	7,525	8,826	8,834	9,189	9,285	11,477	12,220
Big Horn #1	7,817	9,108	9,488	10,468	10,703	11,130	12,101	11,958	15,439	16,819
Big Horn #2	6,452	6,889	7,595	8,272	8,724	8,789	9,142	9,659	12,473	13,185
Big Horn #3	7,471	8,335	8,783	9,938	9,787	9,506	10,102	9,760	13,371	13,555
Big Horn #4	9,479	9,891	10,872	11,255	11,557	11,260	12,178	12,896	16,048	17,651
Campbell #1	6,397	6,539	6,631	7,245	7,823	8,223	8,562	8,637	10,882	12,087
Carbon #1	7,026	7,530	7,178	7,742	8,270	8,234	9,037	8,616	11,390	11,767
Carbon #2	9,585	10,006	11,558	13,517	12,858	13,671	14,174	15,390	19,462	20,269
Converse #1	6,442	6,717	6,808	7,451	7,910	8,321	8,544	8,788	11,749	12,006
Converse #2	6,878	7,330	8,278	8,943	9,088	9,396	9,876	10,348	13,232	13,795
Crook #1	7,368	8,338	9,045	10,244	10,264	10,807	10,985	11,428	14,327	15,169
Fremont #1	6,068	6,585	6,835	7,631	8,254	8,350	9,097	9,388	12,543	13,298
Fremont #2	7,798	8,984	9,100	10,244	11,451	12,537	13,079	12,407	20,071	20,660
Fremont #6	8,418	9,799	10,561	11,118	11,694	13,550	13,505	13,472	15,417	15,772
Fremont #14	7,947	9,132	9,651	10,501	10,667	11,128	12,782	12,376	17,050	17,922
Fremont #21	11,084	11,753	12,937	12,549	11,811	13,897	11,815	12,721	17,398	17,668
Fremont #24	9,525	8,904	9,962	11,528	11,905	12,853	13,223	11,947	15,955	15,998
Fremont #25	6,370	6,637	6,949	7,682	7,614	7,887	8,412	8,431	11,003	12,670
Fremont #38	9,220	11,051	10,894	11,322	13,209	12,443	15,328	16,289	20,208	21,869
Goshen #1	6,948	7,227	7,444	8,309	8,528	8,687	9,152	9,077	13,292	13,955
Hot Springs #1	7,281	7,959	8,431	9,210	9,696	10,173	11,107	12,145	14,687	14,662
Johnson #1	6,702	7,287	7,448	8,621	8,660	9,055	9,722	9,901	12,431	13,736
Laramie #1	6,019	6,258	6,189	6,736	7,334	7,526	8,089	8,352	11,074	11,871
Laramie #2	7,810	8,589	9,023	10,119	10,291	11,280	11,832	12,326	14,220	15,093
Lincoln #1	7,239	8,083	8,737	9,929	10,499	10,011	10,944	10,862	13,519	13,272
Lincoln #2	6,355	6,507	6,687	7,321	7,305	7,436	8,253	8,530	11,860	12,439
Natrona #1	6,277	6,550	6,561	7,154	7,610	7,652	7,950	8,186	11,383	12,086
Niobrara #1	7,655	8,809	9,989	11,145	11,295	11,170	12,261	13,477	16,382	17,402
Park #1	6,040	6,368	6,494	6,919	8,155	8,354	8,678	8,683	11,311	11,804
Park #6	5,932	6,216	6,433	7,156	7,571	7,754	8,105	8,363	11,173	12,109
Park #16	10,231	9,372	10,718	11,774	12,880	15,738	17,440	16,466	21,055	22,926
Platte #1	6,404	6,930	7,461	8,238	8,961	8,959	9,949	10,385	12,800	14,567
Platte #2	8,241	8,764	9,083	11,099	11,294	11,074	12,482	13,624	17,403	19,485
Sheridan #1	7,546	7,969	8,604	9,620	9,835	9,750	10,653	10,892	12,612	13,047
Sheridan #2	6,298	6,797	6,674	7,226	7,900	8,270	8,911	9,006	10,892	11,611
Sheridan #3	12,173	14,342	12,959	13,316	21,079	20,754	25,563	26,795	29,265	32,309
Sublette #1	7,722	8,258	7,948	9,067	8,696	8,689	9,535	9,112	11,482	12,245
Sublette #9	7,790	8,933	9,165	9,566	9,813	9,381	10,716	10,895	12,488	15,041
Sweetwater #1	6,530	7,196	7,532	8,457	8,840	8,956	8,837	8,767	11,289	11,584
Sweetwater #2	7,093	7,380	7,385	8,298	8,918	8,470	8,815	8,956	12,073	12,191
Teton #1	6,869	6,782	6,792	7,784	9,940	9,859	10,223	10,669	13,809	14,273
Uinta #1	5,897	6,501	6,752	7,269	7,601	8,162	8,264	8,613	10,795	11,684
Uinta #4	7,965	8,258	9,117	9,519	9,557	9,830	10,868	9,566	12,448	12,488
Uinta #6	6,890	7,688	7,906	9,166	9,783	10,153	11,051	10,942	13,538	14,654
Washakie #1	6,192	6,734	6,836	7,524	8,249	8,234	8,960	8,777	11,817	12,828
Washakie #2	9,753	11,211	12,094	14,096	16,139	18,540	20,117	23,003	30,187	23,792
Weston #1	6,471	6,839	7,385	8,750	8,890	8,747	9,344	10,094	12,118	13,614
Weston #7	8,961	10,114	11,647	12,179	12,170	12,251	13,742	13,054	16,953	17,576
<b>Wyoming</b>	<b>6,613</b>	<b>6,995</b>	<b>7,169</b>	<b>7,879</b>	<b>8,403</b>	<b>8,585</b>	<b>9,066</b>	<b>9,240</b>	<b>12,023</b>	<b>12,797</b>



**Table A-7. K-12 Foundation Guarantee per Enrollment by School District Cont.**

<b>School District</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
Albany #1	12,794	13,316	13,675	14,173	14,560	14,023	14,186
Big Horn #1	17,530	18,237	18,339	15,018	15,467	14,654	15,904
Big Horn #2	13,847	14,239	13,682	14,211	14,449	14,817	15,068
Big Horn #3	13,740	14,390	15,140	16,027	16,182	15,771	16,304
Big Horn #4	18,479	21,010	21,303	19,947	22,312	23,111	23,076
Campbell #1	12,360	13,000	13,564	14,283	14,015	13,825	13,795
Carbon #1	12,642	13,334	13,382	14,191	13,941	13,935	14,461
Carbon #2	21,000	21,764	22,453	22,978	22,973	21,962	24,220
Converse #1	13,816	14,331	15,076	14,871	15,645	15,574	15,692
Converse #2	14,649	15,234	15,046	15,128	15,921	15,268	16,062
Crook #1	16,402	16,218	16,746	17,503	18,319	17,501	17,564
Fremont #1	14,692	14,997	14,427	14,634	15,594	15,035	15,177
Fremont #2	25,170	27,170	23,288	28,357	29,902	29,721	27,876
Fremont #6	17,819	18,225	18,784	19,586	19,372	21,030	22,338
Fremont #14	18,018	19,791	18,535	19,433	17,941	18,424	19,020
Fremont #21	16,581	16,344	18,696	19,857	22,292	21,086	21,504
Fremont #24	19,490	20,311	18,465	18,165	19,333	19,406	18,302
Fremont #25	12,756	13,227	13,490	13,509	13,764	13,540	14,507
Fremont #38	23,133	25,913	21,673	22,613	23,325	20,564	21,576
Goshen #1	15,005	15,012	15,469	15,968	16,576	16,582	16,669
Hot Springs #1	14,758	15,427	15,645	16,291	16,732	17,710	17,275
Johnson #1	15,057	15,182	15,208	15,198	15,360	15,695	15,690
Laramie #1	12,372	12,663	13,152	13,567	14,104	14,049	13,928
Laramie #2	17,630	17,221	16,378	17,645	18,013	17,922	17,675
Lincoln #1	14,813	15,799	16,140	15,227	16,335	15,708	15,665
Lincoln #2	12,714	13,576	14,081	14,946	15,331	14,733	14,720
Natrona #1	12,564	12,958	13,246	13,553	13,296	13,426	13,551
Niobrara #1	17,495	10,897	11,544	12,243	10,664	12,319	12,676
Park #1	12,525	13,076	13,502	14,156	13,654	13,863	13,823
Park #6	12,815	13,229	13,159	13,756	14,239	14,304	14,318
Park #16	24,545	25,633	28,437	26,266	29,115	30,996	31,303
Platte #1	15,431	16,249	16,416	16,511	16,677	16,365	17,039
Platte #2	22,366	23,973	21,627	25,610	23,820	22,006	21,173
Sheridan #1	14,119	14,880	15,106	16,055	15,954	14,691	14,837
Sheridan #2	12,518	12,902	13,314	13,634	13,581	13,594	13,463
Sheridan #3	34,605	34,835	37,300	41,341	42,134	38,730	42,574
Sublette #1	13,073	14,919	14,753	15,354	15,987	15,064	15,246
Sublette #9	15,010	15,816	15,926	17,896	18,027	17,025	17,936
Sweetwater #1	11,980	12,832	13,100	13,227	13,156	13,262	13,454
Sweetwater #2	12,497	13,848	13,959	14,202	14,300	13,868	14,222
Teton #1	15,073	15,261	14,692	15,912	16,165	15,737	16,261
Uinta #1	12,166	12,493	12,797	13,515	13,483	13,460	13,494
Uinta #4	13,530	13,838	14,473	14,056	15,002	14,961	14,885
Uinta #6	14,397	14,932	14,299	14,862	15,481	14,976	15,782
Washakie #1	14,067	14,415	14,634	14,819	14,752	14,938	15,448
Washakie #2	25,571	24,079	25,132	28,087	27,047	33,354	32,589
Weston #1	14,058	15,620	15,682	16,258	16,284	16,245	15,891
Weston #7	16,953	19,442	20,051	23,074	22,486	21,956	22,067
<b>Wyoming</b>	<b>13,421</b>	<b>13,910</b>	<b>14,165</b>	<b>14,613</b>	<b>14,752</b>	<b>14,625</b>	<b>14,769</b>

**SOURCES FOR FIGURES AND TABLES:**

**Figures**

**Figure 1. SY 2014-15 Foundation Guarantee.**

Source: LSO analysis of 2014-15 education resource block grant model

**Figure 2. Graphical Summary of Foundation Guarantee.**

Source: LSO analysis.

**Figure 3. Foundation Entitlement Calculation.**

Source: LSO analysis.

**Figure 4. Entitlement Payment Cycle.**

Source: LSO analysis.

**Figure 5. Foundation Recapture Calculation.**

Source: LSO analysis.

**Figure 6. Recapture Payment Cycle.**

Source: LSO analysis.

**Figure 7. Comparison of Cost-Based and Legislative Funding Levels.**

Source: LSO analysis and calculations of Models.

**Figure 8. Est. BY 15-16 SFPA Revenue.**

Source: LSO analysis of current fiscal profile (end of 2015 General Session).

**Figure 9. Est. BY 15-16 SFPA Appropriations.**

Source: LSO analysis of current fiscal profile (end of 2015 General Session).

**Figure 10. Wyoming K-12 Student Enrollment.**

Source: LSO analysis of Wyoming department of education data.

**Figure 11. Total Guarantee and Outside Model Funding.**

Source: LSO analysis of Models and calculations.

**Figure 12. Total Guarantee and Outside Model Funding per Student Enrollment.**

Source: LSO analysis of Models and calculations.

**Figure A-1. K-12 Student Enrollment.**

Source: LSO analysis of Wyoming department of education data.

**Figure A-2. K-12 Student Enrollment, by Grade.**

Source: LSO analysis of Wyoming department of education data.

**Figure A-3. K-12 Foundation Guarantee.**

Source: LSO analysis of Models.

**Figure A-4. K-12 Foundation Guarantee and Foundation Guarantee/Outside Model per Enrollment.**

**Source:** LSO analysis of Models and calculations.

**Tables**

**Table 1. School District Federal Revenues.**

**Source:** LSO analysis of Wyoming department of education data.

**Table 2. Model Categories and Recommended Costs Indices.**

**Source:** LSO analysis.

**Table 3. Historical Model ECAs.**

**Source:** LSO analysis.

**Table 4. Comparison of Cost-Based and Legislative Funding Levels.**

**Source:** LSO analysis and calculations of Models.

**Table A-1. K-12 Student Enrollment.**

**Source:** LSO analysis of Wyoming department of education data.

**Table A-2. K-12 Student Enrollment, Grade Level as a Percentage of Total Enrollment.**

**Source:** LSO analysis of Wyoming department of education data.

**Table A-3. K-12 Student Enrollment by School District.**

**Source:** LSO analysis of Wyoming department of education data.

**Table A-4. K-12 Foundation Guarantee.**

**Source:** LSO analysis of Models.

**Table A-5. K-12 Foundation Guarantee by School District.**

**Source:** LSO analysis of Models.

**Table A-6. K-12 Foundation Guarantee per Enrollment.**

**Source:** LSO analysis of Models and calculations.

**Table A-7. K-12 Foundation Guarantee per Enrollment by School District.**

**Source:** LSO analysis of Models and calculations.