



WYOMING LEGISLATIVE SERVICE OFFICE

Memorandum

DATE July 6, 2015

TO Dr. Jim Rose, Executive Director, WCCC
Matt Petry, Deputy Director, WCCC
Community College Presidents

FROM Don Richards, LSO
Joyce Hefenieder, LSO

SUBJECT JAC Subcommittee on Community College Funding - Requests

In preparation of the work of the JAC Subcommittee on Community College Funding, below are a range of requests for additional information from both the Wyoming Community College Commission and individual Colleges.

Community College Commission: (Questions 1, 2 & 3 – provide the three most recent academic years of information)

- 1) Provide the number of students (and graduates) by program, by college – one page for each college and a one-page summary;
- 2) Provide a full accounting of the credit hours and FTE by college, by county for all satellites - by college and satellite;
- 3) For each college, identify the number of FTE, dual-enrolled, concurrent enrolled, and on-line (by credit hour) and workforce and enrichment courses (by headcount);
- 4) Provide the Commission's definition of community colleges' three levels of credit courses used with the allocation model, e.g., lab coursework;
 - (a) For each college, identify the number of FTE (or credits) by the three levels of credit courses used within the allocation model; (weighted and unweighted)
- 5) Prepare a flow chart of college allocation model; and (Recall this is the distribution of the pie, not a determination of the size of the pie)
- 6) For neighboring states/region, identify the total revenue per FTE; (LSO already has and will include the total state support per FTE for neighboring states)
- 7) Provide the number of employees by college funded by the state for group health insurance and the total of those participating on group health insurance, including those not funded by the state.

For each of the colleges directly,

- 1) Provide the average cost of delivering traditional (face-to-face) instruction per credit hour, recognizing some courses will be more expensive (labs) and some less;
- 2) Provide the average cost of delivering on-line instruction per credit hour;
- 3) Explain formula or approach each college used to determine the costs identified in questions (1) and (2); and
- 4) Provide an explanation of the costs of dual and concurrent enrollment and revenues to support the delivery of services to include:
 - (a) Actual cost of dual and concurrent enrollment courses;
 - (b) The magnitude of any tuition and fees charged for the services by each college;
 - (c) What entity pays for the delivery of the services, e.g. colleges, school districts, student tuition, BOCES, etc.; and
 - (d) What public entity(ies) receives state support for the delivery of the educational services, e.g., enrollment in the current community college budget request, K-12 model funding, etc.
- 5) Provide an explanation of articulation agreements with other institutions to include the following:
 - (a) Description of the program(description, location and institution partner)
 - (b) Cost to provide the program (local and state support costs)
 - (c) # of students (FTE, headcount, Are these included in the total credit hours and/or FTE?)

The Subcommittee has not yet identified a date of its next meeting, but may meet in the next three weeks. We will notify you as soon as a date, time and location have been identified. Having as much of this information by the next meeting is highly preferred.

cc: Representative Greear
Representative Harshman
Senator Burns
Senator Wasserburger
Erin Taylor, Community College Trustees' Liaison

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LSO Question Number 1

Casper College

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
Associate of Arts (AA)				
51.1501	Addictionology	2	1	0
45.0201	Anthropology	0	0	1
45.0201	Art	3	4	1
9.0101	Communication	6	13	9
9.0401	Communication, Journalism	1	1	0
9.0102	Communication, Multimedia	2	3	2
43.0104	Criminal Justice	2	1	6
50.0301	Dance	3	3	4
13.1209	Early Childhood Education	7	7	8
13.1202	Elementary Education	15	19	20
23.0101	English	7	10	4
24.0102	General Studies	29	23	17
54.0101	History	1	2	4
45.0901	International Studies	0	0	1
24.0101	Liberal Arts	4	0	0
30.1401	Museum/Gallery Studies	1	3	2
50.0901	Music	0	2	1
50.0509	Musical Theatre Performance	2	6	1
22.0302	Paralegal Studies	4	5	8
45.1001	Political Science	0	2	3
51.1101	Pre-Dentistry	0	0	0
22.0001	Pre-Law	0	2	0
42.0101	Psychology	6	2	0
13.1318	Secondary Education, Social Sciences	1	2	2
44.0701	Social Work	9	5	10
45.1101	Sociology	1	0	1
50.0506	Theatre Performance	5	7	2
50.0502	Theatre Technology	0	1	2
5.0207	Women's Studies	2	0	1
16.0101	World Languages	6	2	6
Associate of Applied Science (AAS)				
52.0302	Accounting (Career)	1	1	0
51.2399	Activities Professional	1	inactive	
1	Agri-Business	2	1	1
1.0901	Animal Science	2	3	3
47.0603	Auto Body Repair Technology	4	2	1
47.0604	Automotive Technology	5	1	1
49.0102	Aviation	1	0	1
11.1003	Computer Security		0	1
46	Construction Technology	2	2	1
43.0104	Criminal Justice	2	4	2
47.0605	Diesel Power	7	4	4
15.1301	Drafting & Design Technology	12	4	3

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
Associate of Applied Science (AAS) cont.				
13.1209	Early Childhood Education	1	inactive	
15.0303	Electronics Technology	8	5	5
43.0302	Emergency Management	0	1	inactive
52.0701	Entrepreneurship	0	1	3
15.0901	Extractive Resources Technology	0	2	3
43.0203	Fire Science Technology	22	22	14
52.0901	Hospitality Management	1	1	1
52.0201	Leadership and Organizational Management	1	0	0
48.0501	Machine Tool Technology	2	5	1
52.0201	Management	1	5	0
15.0613	Manufacturing Technology	0	2	1
51.3801	Nursing	0	1	2
52.0401	Office Management	1	3	0
22.0302	Paralegal Studies	1	1	1
52.0302	Paraprofessional Accounting	3	1	inactive
47.0303	Power Plant Technology	5	3	2
15.0503	Renewable Energy Technology	3	2	3
52.1803	Retail Merchandising	1	0	0
15.0405	Robotic Technology	1	3	3
52.0407	Software Support Specialist	0	0	0
24.0102	Technical Studies	1	0	0
15.0506	Water Quality Technology	0	1	inactive
11.0801	Web Design	0	0	0
11.1004	Web Development	0	0	0
48.0508	Welding	8	10	9
Associate of Business (AB)				
52.0301	Accounting	5	10	7
52.0201	Business Administration	18	20	16
22.0001	Pre-Law	0	1	1
Associate of Fine Arts (AFA)				
13.1302	Art Education	4	3	1
50.0702	Fine Art	8	9	4
50.0409	Graphic Design	2	7	7
13.1312	Music Education	0	4	2
50.0903	Music Performance	3	7	3
50.0605	Photography	5	5	3
Associate of Science (AS)				
51.1501	Addictionology	5	4	8
1.0802	Ag Communication		3	6
1	Agriculture	5	5	5
1.0101	Agri-Business	9	11	14
1.0302	Animal Science	8	11	15
45.0201	Anthropology	0	0	0

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
	Associate of Science (AS) cont.			
27.0599	Applied Statistics	7	0	2
51.0913	Athletic Training	4	1	5
26.0101	Biology	9	4	11
40.0501	Chemistry	2	1	2
11.0201	Computer Science	7	7	8
52.2001	Construction Management	2	2	1
43.0104	Criminal Justice	4	0	0
13.1209	Early Childhood Education	5	1	0
45.0601	Economics	0	2	0
13.1202	Elementary Education	17	7	0
14.0101	Engineering	10	10	6
3.0104	Environmental Science	1	0	0
43.0106	Forensic Science	1	7	2
24.0102	General Studies	70	88	65
45.0702	Geographic Information Systems	8	7	5
40.0601	Geology	2	5	5
51	Health Science	16	13	15
13.1309	Industrial Arts	2	2	0
52.1201	Management Information Systems	inactive	inactive	inactive
52.1401	Marketing	3	1	0
27.0101	Mathematics	6	5	2
51.1004	Medical Laboratory Technician	10	15	10
51.1199	Medical Technology	inactive	inactive	inactive
51.3801	Nursing	25	47	45
30.1901	Nutrition	4	0	4
51.0803	Occupational Therapy Assistant	22	21	19
51.0904	Paramedic Technology	0	5	5
51.0805	Pharmacy Technology	5	1	11
13.1314	Physical Education	3	6	6
40.0801	Physics	2	1	1
45.1001	Political Science	0	0	0
51.1101	Pre-Dentistry	0	0	2
22.0001	Pre-Law	0	1	0
51.1102	Pre-Medicine	2	6	3
51.1107	Pre-Occupational Therapy	5	9	9
51.1108	Pre-Optometry	0	0	1
51.1103	Pre-Pharmacy	3	4	1
51.1109	Pre-Physical Therapy	3	1	1
51.1104	Pre-Veterinarian	0	2	1
42.0101	Psychology	8	8	20
51.0911	Radiography	14	16	13
1.1106	Range Management	1	2	1
51.0908	Respiratory Therapy	12	9	5
3.0601	Wildlife Management	4	9	3
	Certificates of Completion (various subjects)			
51.2399	Activities Professional	1	inactive	inactive
51.1501	Addictionology	5	4	3

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
	Certificates of Completion (various subjects) cont.			
27.0599	Applied Statistics	0	0	0
15.1303	Architectural Graphics and Design	3	0	1
51.2312	Assistive Technology	9	3	2
47.0603	Auto Body Repair Technology	8	7	1
15.0406	Automation		1	0
47.0604	Automotive Technology	8	7	4
52.0302	Career Accounting	1	2	1
51.2601	Clinical Health Care Assistant	1	inactive	
51.2314	Cognitive Retraining			1
51.0999	Computed Tomography	4	0	2
15.0303	Computer Electronics Technology	9	5	5
46	Construction Technology	5	1	0
47.0605	Diesel Technology	8	19	17
51.2313	Equine Assisted Therapy	9	4	6
15.0901	Extractive Resources Technology	1	2	2
43.0203	Fire Science Technology	20	23	16
5.0299	Gender Studies	0	0	0
45.0702	Geographic Information Systems	12	13	10
51.2399	Gerontology			4
52.0905	Hospitality/Food and Beverage Mangement	0	0	0
52.0905	Hospitality/Human Resource Management	0	0	0
52.0905	Hospitality/Marketing and Sales Management	0	0	0
15.0303	Industrial Electronics Technology	10	5	5
48.0501	Machine Tool Technology	3	8	1
51.092	Magnetic Resonance Imaging	4	2	2
15.0613	Manufacturing Technology	0	2	1
52.1401	Marketing	0	0	1
15.1306	Mechanical Graphics and Design	8	4	3
52.0401	Office Management	1	0	1
13.1501	Paraeducator	0	inactive	
22.0302	Paralegal Studies	2	0	1
51.0805	Pharmacy Technology	5	2	12
51.1009	Phlebotomy Technician	22	19	20
47.0303	Power Plant Technology	4	3	5
41.0303	Process Technology		13	5
51.3901	Practical Nursing	15	34	31
52.0302	Professional Bookkeeper	1	0	inactive
15.0503	Renewable Energy Technology	5	3	3
52.1803	Retail Merchandising	0	0	0
15.0405	Robotic Technology	1	3	4
52.0407	Software Application	0	0	0
15.0506	Wastewater Collect Sys Oper	2	0	inactive
15.0506	Wastewater Treatment Plant	1	0	inactive
15.0506	Water Distribution System Operation	1	0	1
15.0506	Water Treatment Plant Operation	5	0	inactive
15.0506	Water Quality Technology		inactive	
11.0801	Web Design	0	0	inactive
48.0508	Welding	13	12	16

LSO Question Number 1

Central Wyoming College

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
	(AA)			
50.0701	Art	3	3	2
43.0103	Criminal Justice	3	11	10
13.121	Early Childhood Education	1	5	3
13.1202	Elementary Education	4	2	2
23.0101	English	4	4	1
24.0102	General Studies	79	54	46
43.9999	Homeland Security			
30.2011	International Studies	1		
50.0901	Music		1	1
5.0202	Native American Studies	1		2
31.0301	Outdoor Education and Leadership	13	7	12
31.0101	Outdoor Education and Recreation			
22.0001	Pre-Legal	2	1	
42.0101	Psychology	10	4	9
13.1205	Secondary Education	5	4	3
45.0101	Social Sciences	2	1	2
50.0502	Theatre	2	1	
50.0506	Theatre-Acting Emphasis AA.THEATREGN	2	3	1
5.0199	Western American Studies	1	3	1
50.0501	Theatre - General Emphasis, AA	2	1	
50.0101	Visual and Performing Arts, AA - AA.META:ARTS			1
51.9999	Health Science, AA AA.META:HEALTHSCI			3
30.1501	STEM, AA - AA.META:STEM			2
	Associate of Applied Science (AAS)			
52.0302	Accounting (Career)	2	2	2
47.0604	Auto Parts Management			
47.0604	Automotive Technology	3	4	
52.0201	Business Management	2	2	3
52.0401	Business Technology Administrative Assistant			
51.0708	Business Technology: Medical Transcriptionist			
52.0407	Business Technology Software Support Specialist			
13.1501	Casper College Teacher Assistant			
15.1202	Computer Networking Technologies (includes CCNA, CCNP, Microsoft, Web Design, and Graphic Design at CWC)		3	2
11.9999	Computer Networking Tech. Web Graphics Option			
11.9999	Computer Networking Tech. Web Site Designer			
46.0201	Construction			
43.0103	Criminal Justice	1	1	1

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
	Associate of Applied Science (AAS) cont.			
12.0503	Culinary Arts	4	5	4
19.0708	Early Childhood		1	
14.1401	Environmental, Health & Safety, Health & Safety Technician	5		1
14.1401	Environmental, Health & Safety, Environmental Technician	3	4	
15.0701	EHS - Health & Safety Technician, AAS - AAS.EHSHLTHSAFE			1
43.0203	Fire Science Technology	4	5	5
1.0507	Horse Management	1	2	2
52.0906	Hotel & Restaurant Management	1	1	2
51.2399	Human Services (includes general and addictions option at CWC)	8	6	7
51.1601	Nursing	45	26	28
31.0101	Outdoor Recreation	1	1	1
47.0604	Outside Sales Parts			
50.0701	Professional Studio Art			
9.0701	Radio, and TV Broadcasting	6	5	7
48.0508	Welding	2	4	3
50.0406	Photography, AAS - AAS.PHOTOGRAPHY	4	2	2
50.0409	Graphic Design, AAS - AAS.GRAPHDSGN	1	2	1
51.071	Medical Office Assistant, AAS - AAS.MEDOFFASST	4		1
24.0102	TECHNICAL STUDIES - AAS.TECHSTUD	2	2	1
52.0401	Administrative Assistant, AAS - AAS.ADMINASST			1
46.0401	Facilities Maintenance Technology, AAS - AAS.FMT			1
	Associate of Science (AS)			
52.0301	Accounting		5	2
1.0101	Agri-Business	1		2
1.1106	Ag/Range Management			1
26.0101	Biological Science	5	8	9
52.0201	Business Administration	3	3	3
11.0701	Computer Science			1
40.0601	Earth and Environmental Science		3	
3.0104	Environmental Science and Leadership			1
43.9999	Homeland Security			1
1.0507	Horse Science		1	1
27.0101	Mathematics	1		
40.0101	Physical Science			1
14.0101	Pre-Engineering	1	5	1
51	Pre-Health Professional	2	6	4
51.0913	Athletic Training, AS.ATHLETICTRN		3	2

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
	Certificates of Completion (various subjects)			
52.0302	Accounting-Bookkeeping		1	7
50.0701	Art-2D			
50.0701	Art-3D			
47.0604	Artist Credential			
52.0407	Auto Technology	1	6	
51.0708	Business Technology: Medical Transcriptionist			
52.0407	Business Technology Microsoft Office Specialist			
52.0407	Business Technology Office Support			
15.1202	Computer Networking-CCNA			
15.1202	Computer Networking - CCNP			
15.1202	Computer Networking - Systems Admin	5	1	36
11.9999	Computer Networking - Web Design			
15.1202	CNT-Systems Admin MSCA/Comp TIA-LINUX+			
46.0201	Construction			3
47.0604	Counter Part Sales			
12.0503	Culinary Arts	2	2	3
52.1804	Customer Service		1	
51.0601	Dental Assistant	8	9	7
1.0507	Equine Training	6	2	4
1.0599	Farrier Science	2	7	3
43.0203	Fire Science Technology	1	7	2
50.0409	Graphic Design			
1.0507	Horse Management	1	2	2
52.0904	Hotel Management	1	1	
52.0904	Major Hotel Management			
52.0905	Major Restaurant Management		1	
14.3601	Manufacturing: Organization and Workplace Skills			
14.3601	Manufacturing: Production Requirements Automated Manufacturing			
14.3601	Manufacturing: Representative			
14.3601	Manufacturing Specialist			
51.071	Medical Office Support	4		3
48.0508	Rail Car Repair			
52.0905	Restaurant Management			
1.0507	Teaching Riding	5	4	2
48.0508	Welding		13	31
5.0202	Western American Studies-American Indian Studies			
5.0199	Western American Studies-Mormon Migration			
5.0199	Western American Studies-Oregon Trail		1	
51.0904	Wilderness EMT	1	1	
51.0904	Wilderness First Responder	19	2	1
46.0401	Facilities Maintenance Technology	1		1
15.0701	EHS - Health & Safety Technician, CERT	8	4	4

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
	Certificates of Completion (various subjects) cont.			
45.0702	Geospatial Information Science & Tech, Cert			6
51.0801	Medical Assistant, Cert			3
14.1401	EHS - Environmental Technician, Certificate	5	2	
52.0408	Office Support, CERT	6	1	
24.0102	Technical Studies, Certificate	1		
52.0407	Office Specialist, CRD		5	

LSO Question Number 1

Eastern Wyoming College

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
Associate of Arts (AA)				
50.0701	Art	4		6
9.0101	Communication	1	1	1
43.0104	Criminal Justice			
43.0113	Criminal Justice: Corrections Emphasis	1	2	3
43.0104	Criminal Justice: Corrections Services			
43.0103	Criminal Justice Law Enforcement Emphasis	6	3	8
43.0103	Criminal Justice Law Enforcement Emphasis: Distance Learning			
13.121	Early Childhood Education	1		1
13.121	Early Childhood Education: Distance Learning			2
13.1202	Elementary Education	8	3	12
23.0101	English			
24.0101	Interdisciplinary Studies	8	13	33
24.0101	Interdisciplinary Studies: Distance Learning			
16.0101	Languages (Foreign)			
13.1311	Mathematics-Secondary Education			
50.0901	Music			
13.1312	Music Education			
13.1314	Physical Education-Health and Recreation			
42.0101	Psychology	1		
13.1205	Secondary Education	3	2	6
45.1101	Sociology	11	1	
45.0101	Social Science Associate		6	3
Associate of Applied Science (AAS)				
52.0204	Business Administration	3		4
52.0204	Business Administration: Distance Learning		3	1
52.0401	Business Office Technology	1	1	
12.0401	Cosmetology	5	5	7
43.0107	Criminal Justice			
1.0104	Farm/Ranch Management	6	4	7
51.0808	Veterinary Technology	13	9	15
48.0508	Weld & Joining Technology	17	17	23
Associate of Science (AS)				
52.0301	Accounting	4	1	1
1.0102	Agri Business and Sciences	2	4	10
13.1301	Agri-Education		1	
1.0901	Animal Science	1		
26.0101	Biology		1	
52.0201	Business Administration	1	1	2
45.0601	Economics		1	
24.0101	Interdisciplinary Studies	12	8	19

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
Associate of Science (AS) cont.				
24.0101	Inderdisciplinary Studies: Distance Learning			
27.0101	Mathematics		1	1
51.1101	Pre-Dentistry			
51.1102	Pre-Medicine	1		
51.1199	Pre-Nursing	2	7	
51.1103	Pre-Pharmacy			
51.1104	Pre-Veterinarian	1	3	2
1.1106	Rangeland Ecology & Watershed Management			
27.0501	Statistics			
3.0601	Wildlife/Fisheries Biol & Mgt			2
Certificates of Completion (various subjects)				
1.0104	Aquacutlure Technolgy		4	5
1.0104	Beef Production			2
52.0408	Bus Office Tech (Certificate)	1	1	
13.121	Child Development Certificate	1		2
52.0499	Computer Applications	23	14	10
43.0102	Criminal Justice Corrections			2
19.0709	Early Childcare Certificate		1	
52.0701	Entrepreneurship		1	
13.0201	ESL/EFL Teaching Certificate Program		1	2
12.0407	Hair Technology			1
48.0503	Machine Tool Technology	5	10	14
12.0407	Nail Technician			2
48.0508	Plate Welding	23	34	28
12.0409	Skin Technology			
51.0808	Veterinary Aide		1	8
48.0508	Weld & Joining Technology	10	14	13

LSO Question Number 1

Laramie County Community College

CIP Code	Degree Type and Program Name	2012-2013	2013-14	2014-15
Associate of Arts Degree				
45.0201	Anthropology	7	5	
50.0701	Art	4	2	8
9.0101	Communication	4	2	3
43.0102	Criminal Justice, Corrections	3	3	9
43.0103	Criminal Justice, Law Enforcement	7	10	9
22.0001	Criminal Justice, Prelaw	5	5	3
13.121	Early Childhood Education	9	10	7
13.0101	Education	49	59	49
23.0101	English	3	3	3
24.0103	General Studies in Arts & Humanities	5	6	9
24.0102	General Studies	99	108	114
45.0101	General Studies in Social Sciences	2	6	11
54.0101	History	2	8	3
44	Human Services	9	9	12
45.1001	International Studies	1		
9.0102	Mass Media	5		
27.0101	Mathematics		1	1
9.0702	Multimedia	1	2	2
50.0901	Music	3	6	7
42.0101	Psychology	21	26	22
44.0401	Public Administration		1	
45.1101	Sociology	5	3	8
16.0905	Spanish	1	2	5
Associate of Applied Science Degree				
52.0301	Accounting	3	2	9
1.0301	Ag Production Technology	1	2	2
1.0106	Agribusiness Technology	1	1	3
47.0603	Auto Body Repair	2	1	4
47.0604	Automotive Technology	2	10	5
52.0201	Business Management	6	11	15
11.0501	Cisco Networking Associate	2	4	
11.0501	Cisco Networking Professional	1		
11.0201	Computer Information Systems	21	14	12
46	Construction Technology	1		
51.0602	Dental Hygiene	17	20	16
51.091	Diagnostic Medical Sonography	7	7	9
47.0605	Diesel Technology	2	6	7

CIP Code	Degree Type and Program Name	2012-2013	2013-14	2014-15
Associate of Applied Science Degree cont.				
13.121	Early Childhood Education		2	
51.0904	Emergency Medical Services - Paramedics	5	2	2
15.1301	Engineering Technology - Drafting	4	5	3
1.0507	Equine Training Management	11	7	6
43.0203	Fire Science Technology	5	3	2
52.0101	General Studies in Business	2	1	
51.0713	Health Information Technology			5
47.0201	Heating, Ventilation, AC/Refrigeration	2		1
11.0203	Microsoft Networking	1		
51.3801	Nursing	84	87	78
22.0302	Paralegal	7	6	5
51.0806	Physical Therapist Assistant	14	20	19
51.0911	Radiography	12	12	13
1.0102	Rodeo Production Management			1
51.0909	Surgical Technology	9	5	10
47.9999	Technical Studies		1	
48.0508	Welding Technology			2
15.0503	Wind Energy	10	20	11
Associate of Science Degree				
52.0301	Accounting	13	10	15
1	Agriculture	6	13	12
26.0101	Biology	3	5	4
52.0201	Business Administration	12	16	16
11.0701	Computer Science	3	4	2
11.0101	Computers and Business	1	1	
45.0601	Economics and Finance	3	2	3
14.0101	Engineering Science	5		1
1.0507	Equine Business Management	2	3	2
1.0508	Equine Science	5	4	5
31.0505	Exercise Science	1	2	4
43.0203	Fire Science Technology	1	1	4
30.0101	General Studies in Science/Health Science	37	42	34
43.9999	Homeland Security		3	
27.0101	Mathematics		1	2
13.1314	Physical Education			3
51.1103	Pre-Pharmacy	2		4
3.0601	Wildlife Conservation & Management	2	1	1
15.0503	Wind Energy	2	8	3

CIP Code	Degree Type and Program Name	2012-2013	2013-14	2014-15
	Certificate of Completion			
47.0603	Auto Body Repair	3	6	7
47.0604	Automotive Technology	4	9	6
15.0503	Basic Wind Technician	1		
11.0501	CIS, Cisco Networking Associate	5	10	3
11.0501	CIS, Cisco Networking Professional	1		
11.0201	CIS, Computer Security	5	5	2
52.0411	CIS, Computer Support Specialist			2
47.0104	CIS, Computer Technician (A+)	9	11	3
11.1001	CIS, Linux Systems		1	
11.0203	CIS, Microsoft Systems and Networks	1	3	
11.9999	CIS, MS Office Application Specialist	1		1
11.0201	CIS, Programmer	6		2
11.0801	CIS, Web Design	10	10	1
47.0605	Diesel Technology	5	9	16
51.0904	Emergency Medical Services - Paramedics		10	11
15.1301	Engineering Technology	4	3	6
52.0701	Entrepreneurship		1	
52.0701	Entrepreneurship Business Plan		4	
47.0201	Heating, Ventilation, Air Conditioning/Refrig Advanced		3	4
47.0201	Heating, Ventilation, and Air Conditioning/Refrig	2	4	19
43.9999	Homeland Security			1
51.0713	Medical Claims Coding Associate			7
51.0713	Medical Office Essentials		3	19
51.3801	Nursing	67	69	61
22.0302	Paralegal	3	3	1
41.0303	Process Technology		32	31
48.0508	Welding		3	14

LSO Question Number 1

Northwest College

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
Associate of Arts (AA)				
45.0201	Anthropology	2	2	0
50.0701	Art	8	5	7
9.0101	Communication	2	6	6
43.0103	Criminal Justice	12	17	10
13.1209	Early Childhood Education	2	1	1
13.1202	Elementary Education	14	16	5
23.0101	English-Literary Studies and Writing	4	4	7
50.0602	Film Production	3	1	1
24.0102	General Studies	19	25	17
50.0402	Graphic Design	1	3	6
54.0101	History	1	2	7
45.0901	International Studies	0	2	2
9.0401	Journalism-Print	3	2	0
9.0402	Journalism-Web/Broadcasting	1	1	1
24.0101	Liberal Studies	0	0	0
16.0905	Modern Languages-Spanish	1	2	2
50.0901	Music	8	2	1
45.1001	Political Science	3	2	1
42.0101	Psychology	10	8	7
50.0504	Screenwriting	0	0	0
13.1205	Secondary Education	5	4	5
45.0101	Social Sciences	0	1	2
45.1101	Sociology	13	4	4
Associate of Applied Science (AAS)				
52.0401	Administrative Assistant	4	3	0
1.0301	Production Agriculture	3	0	0
52.0101	Business	8	14	4
15.1302	Drafting	9	5	5
1.0507	Equine Business Management	3	1	1
1.0507	Equine Riding and Training	6	3	7
1.0104	Farm/Ranch Management	1	5	1
1.0507	Farrier Business Management	0	0	0
10.0303	Graphic Arts - Prepress	1	0	0
48.0201	Graphic Arts - Printing Production	1	0	0
50.0402	Graphic Design	4	5	2
50.9999	Music Technology/Multimedia	5	6	2
51.3801	Nursing	21	20	24
31.0101	Outdoor Education and Recreation Leadership		0	0
50.0406	Photography	33	20	16

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
Associate of Applied Science (AAS) cont.				
9.0799	Radio Production	0	1	0
9.0701	Television Production	2	0	0
51.0808	Veterinary Assistant	7	3	3
48.0508	Welding Technology	11	6	9
Associate of Science (AS)				
52.0301	Accounting	7	5	2
49.0101	Aeronautics	0	2	0
1.0102	Agriculture Business	9	8	9
1.0802	Agriculture Communication	1	1	0
13.1301	Agriculture Education	1	1	1
1.0304	Agroecology	3	2	1
51	Allied Health	10	13	11
1.0901	Animal Science	8	8	13
45.0301	Archeology Technology	0	1	0
51.0913	Athletic Training	5	3	1
26.0101	Biology	1	3	3
52.0201	Business Administration	12	11	14
40.0501	Chemistry	2	2	2
13.1209	Early Childhood Education	2	3	2
13.1202	Elementary Education	4	9	4
14.0101	Engineering	9	5	15
24.0102	General Studies	32	27	27
31.0501	Health/PE	4	5	2
27.0101	Mathematics	10	4	10
3.0201	Natural Resource Biology	10	2	4
31.0101	Outdoor Education and Recreation Leadership	7	4	1
40.0801	Physics	2	0	5
51.1199	Pre-Occupational Therapy	0	4	2
51.1199	Pre-Optometry	0	1	0
51.1103	Pre-Pharmacy	3	4	0
51.1199	Pre-Physical Therapy	4	1	0
51.1199	Pre-Professional Sciences	5	3	8
1.1106	Range Management	3	0	2
13.1205	Secondary Education	3	1	2
Certificates of Completion (various subjects)				
1.0301	Production Agriculture	0	2	0
52.0408	Administrative Assistant	0	1	0
48.0508	Advanced Welding	2	1	1
45.0301	Archeological Technician	0	0	0

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
	Certificates of Completion (various subjects) cont.			
31.0501	Assistant Coach	4	0	0
10.0203	Audio Technician**	0	1	0
50.0406	Basic Digital Imaging	0	0	0
50.0409	Basic Graphic Arts Production**	1	0	0
50.0406	Basic Photographic Imaging	2	1	0
31.0101	Challenge Course Facilitation	4	4	0
15.1302	Drafting Technology	12	6	6
13.1209	Early Childhood Education**	2	1	1
1.0507	Equine Care and Basic Riding	1	0	0
31.0501	Head Coach	3	0	0
11.0301	Help Desk	0	0	0
1.0207	Horse Owner Basic Hoof Care	1	0	0
9.0401	Journalism Endorsement for Public School Teachers	1	0	0
24.0101	Northwest College Certificate (Liberal Studies)	0	1	0
51.1614	Nursing Assistant	3	6	2
50.0406	Photographic & Digital Preservation Specialist	6	5	1
51.1613	Practical Nursing	7	6	6
10.0303	Prepress	0	0	0
1.0207	Professional Farrier	0	0	0
9.0799	Radio Production	0	0	0
48.0508	Robotics Technology Skills	2	1	0
14.3801	Survey Technician	0	0	0
48.0508	Welding-Gas Metal Arc Welding (GMAW)	10	3	0
48.0508	Welding-Gas Tungsten Arc Welding (GTAW)	10	4	0
48.0508	Welding Technology	11	2	0
52.0401	Word Processing	0	0	0

LSO Question Number 1

Northern Wyoming Community College District

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
Associate of Arts (AA)				
52.0101	Business	0	3	4
43.0104	Criminal Justice	5	3	2
23.0101	English	1	3	3
24.0102	General Studies	13	15	11
54.0101	History	0	1	3
16.0101	Modern Language	1		
42.0101	Psychology	3	8	13
45.0101	Social Sciences	3	1	5
50.0501	Theatre	1	5	6
Associate of Applied Science (AAS)				
52.0401	Business	1	7	3
1.0301	Agriculture	1	3	1
15.1302	Computer Aided Design	0	4	0
11.0101	Computer Networking Administration	2	2	3
11.1004	Computer Web Design	0	1	1
46	Construction Technology	1	4	4
43.0104	Criminal Justice	6	6	9
12.0503	Culinary Arts	6	12	16
11.1003	Cyber Security	1	3	0
51.0602	Dental Hygiene	23	21	21
47.0605	Diesel Technology	34	34	31
13.121	Early Childhood Education	1	3	0
15.9999	Environmental Engineering Technology	0	2	0
48.9999	General Technology	1	0	2
12.0901	Hospitality Management	5	8	5
1.1103	Horticulture and Sports Turf Management	3	0	0
15.0399	Industrial Electricity	24	10	12
48.0501	Machine Tool Technology	7	3	7
51.3501	Massage Therapy	3	7	2
15.0901	Mining Technology	2	9	4
51.3801	Nursing	44	47	54
15.1102	Surveying Technology	4	2	3
48.0508	Welding	5	17	6
Associate of Fine Arts (AFA)				
50.0701	Art	1	2	4
50.0901	Music	4	4	7
Associate of Science (AS)				
1.0101	Ag Business	5	7	4

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
Associate of Science (AS) cont.				
1.9999	Ag Science	0	2	2
1.0901	Animal Science	0	0	3
26.0101	Biology	1	1	10
52.0101	Business	21	19	19
11.0401	Computer Information Systems	0	1	5
43.0104	Criminal Justice	9	5	10
	Early Childhood Education			1
13.1202	Elementary Education	24	16	21
14.0101	Engineering	1	3	4
31.0501	Exercise Science	1	2	3
24.0102	General Studies	122	157	146
30.0101	General Science	2	7	7
51	Health Science	5	5	10
54.0101	History	1	0	
1.1103	Horticulture	0	0	1
27.0101	Mathematics	2	3	5
36.0108	Outdoor Leadership	0	0	1
31.0501	Physical Education	0	1	1
30.9999	Pre-Professional	4	3	0
1.1106	Natural Resource & Ranch Land Management	3	1	4
13.1205	Secondary Education	3	2	13
45.0101	Social Science	5	2	2
Certificates of Completion (various subjects)				
52.0401	Administrative Assistant	2	7	3
13.1314	Athletic Coaching	1	6	5
52.0101	Business	1	4	0
46.0499	Carpentry Apprenticeship	0		
15.1302	Computer Aided Design	0	1	1
46	Construction Technology	5	7	4
43.0104	Criminal Justice	11	3	21
12.0503	Culinary Arts	27	21	23
11.1003	Cyber Security	0		
47.0605	Diesel Technology	48	40	40
13.121	Early Childhood Education	0	1	0
46.0302	Electrical Apprenticeship	4	3	3
1.0307	Farrier Science	12	12	7
12.0504	Hospitality Management	7	8	5
44.0201	Human Services			2

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
	Certificates of Completion (various subjects) cont.			
47.0201	HVAC			4
15.0399	Industrial Electricity	22	8	11
15.0901	Industrial Operations			1
48.0501	Machine Tool Technology	13	3	19
51.3501	Massage Therapy	8	12	7
51.0708	Medical Transcription	2	1	
15.0901	Mine Management			1
15.0901	Mine Safety			1
50.0904	Music Technology	3	3	6
51.1613	Nursing	49	47	57
31.0507	Personal Trainer Education	0	2	6
48.0508	Welding	29	19	18

LSO Question Number 1

Western Wyoming Community College

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
	Associate of Arts (AA)			
45.0201	Anthropology	3	1	1
45.0201	Archaeology	1	4	1
50.0701	Art	7	1	7
50.0201	Ceramics		1	
9.0101	Communication	7	12	6
43.01013	Criminal Justice	15	17	9
50.0301	Dance	7	1	3
13.1202	Elementary and Early Childhood Education	30	37	27
13.1202	Elementary Education	3		2
23.0101	English	7	6	4
24.0102	General Studies	43	51	34
45.0801	History	3	1	1
45.0901	International Studies		1	4
9.0401	Journalism	2		
50.0901	Music Instrumental	3	5	2
50.0501	Musical Theatre	3	3	6
45.1001	Political Science		2	
22.0001	Pre-Law	1	3	
42.0101	Psychology	26	22	23
13.1205	Secondary Education	17	6	5
45.0101	Social Sciences	1	1	3
45.1101	Social Work	3	6	5
45.1101	Sociology	2		2
16.0101	Spanish	1	5	4
50.0501	Technical Theatre	1		1
50.0501	Theatre	1		2
24.0103	Western American Studies	1		
	Associate of Applied Science (AAS)			
47.0604	Automotive Technology	4	2	2
47.0605	Diesel And Heavy Equipment Technology	4	6	3
47.0101	Electrical & Instrumentation Technology	19	23	22
47.0303	Industrial Maintenance	6	6	11
47.0303	Industrial Safety	2		3
43.0104	Law Enforcement	1		
52.0404	Medical Office Assistant	3	10	3
47.9999	Mine Maintenance	2	2	5
15.0903	Natural Gas Compression Technology	1		1
52.0401	Office Information Systems	3	8	11
15.0903	Oil & Gas Production Technology	1	8	14

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
	Associate of Applied Science (AAS) cont.			
48.0508	Welding Tech Fabrication Shop Option		1	3
48.0508	Welding Tech Industrial Plant Option			2
48.0508	Welding Tech Mine Maintenance Option			4
	Associate of Business (AB)			
	Associate Degree Nursing (ADN)			
51.1601	Nursing	3	25	32
	Associate of Fine Arts (AFA)			
50.0501	Technical Theatre	3	2	1
50.0501	Theatre (WWCC--Musical Theatre)	9	5	3
	Associate of Science (AS)			
52.0301	Accounting	11	9	11
26.0101	Biology	12	13	8
52.0201	Business Administration	8	12	16
40.0501	Chemistry			2
11.0401	Computer Information Systems	7	4	11
14.0101	Engineering	12	14	10
3.0104	Environmental Science	1	1	2
31.0505	Exercise Science	8	10	6
24.0102	General Education	51	46	46
40.0601	Geology	3		1
52.1401	Marketing		1	1
27.0101	Mathematics		7	
51.1699	Nursing (Transfer)	3	3	3
51.1101	Pre-Dentistry	7	2	4
26.0101	Pre-Forestry	1		
51.1102	Pre-Medicine	6	9	9
51.1103	Pharmacy	4	3	1
51.1109	Physical Therapy	2	3	3
51.1104	Pre-Veterinarian	1	2	1
51.0907	Pre-Radiology	6	11	2
13.1205	Secondary Education	5		3
26.0101	Pre-Wildlife Biology	3	2	3
	Certificates of Completion (various subjects)			
52.0301	Accounting	1	1	2
52.0401	Administrative Assistant Certificate	2	4	2
47.0614	Alternative Fuel Vehicle Technology Cert		2	2
47.0604	Automotive Technology		1	2
51.3901	Certificate in Practical Nursing	18		1
52.0401	Clerk Typist		1	

CIP Code	Degree Type and Program Name	2012-2013	2013-2014	2014-2015
	Certificates of Completion (various subjects) cont.			
23.0501	Creative Writing	1	2	1
47.0605	Diesel & Heavy Equipment Maintenance & Repair	1		1
47.0605	Diesel Technology	3		
11.0801	Digital Design Technology	6	4	4
47.0101	Electrical Apprenticeship Certificate	1	1	
47.9999	Electrical Mine Maintenance	1		1
47.0101	Electrical/Instrumentation/Control Tech Cert	10	12	5
43.9999	Emergency Management	1	1	
24.0101	English as a Second Language	4	10	7
31.0505	Fitness Leadership	1	7	2
47.0303	Instustrial Maintenance/Mech/Welding	1	1	1
47.0303	Indistrial Maintenance/Mech/Hydraulics	1	1	1
47.9999	Maintenance Mechanic for Industry	4	13	19
51.0716	Medical Office Assistant	2	5	2
47.9999	Mine Maintenance	1	1	
15.0903	Natural Gas Compression Technology Cert			1
15.0903	Oil and Gas Production Operator Certificate	1	3	4
47.0303	Power Plant Maintenance	1	3	3
47.9999	Surface Maintenance Mechanics	1		5
52.0204	Supervision & Leadership Certificate	2	9	9
47.9999	Underground Maintenance Mechanics		2	8
11.0801	Website Development	6	8	10
48.0508	Welding Tech Mine Maintenance Option	1	1	
24.0103	Western American Studies		1	

LSO Question Number 1
Summary - by Degree Type

Associate of Arts (AA)	2012-2013	2013-2014	2014-2015
CC	119	126	116
CWC	135	105	101
EWC	44	31	75
LCCC	245	277	285
NWC	112	110	92
NWCCD	27	39	47
WWCC	188	186	152
Associate of Applied Science (AAS)	2012-2013	2013-2014	2014-2015
CC	99	91	66
CWC	99	78	76
EWC	45	39	57
LCCC	232	249	240
NWC	119	92	74
NWCCD	174	205	184
WWCC	46	66	84
Associate of Business (AB)	2012-2013	2013-2014	2014-2015
CC	23	31	24
CWC	0	0	0
EWC	0	0	0
LCCC	0	0	0
NWC	0	0	0
NWCCD	0	0	0
WWCC	0	0	0
Associate of Fine Arts (AFA)	2012-2013	2013-2014	2014-2015
CC	22	35	20
CWC	0	0	0
EWC	0	0	0
LCCC	0	0	0
NWC	0	0	0
NWCCD	5	6	11
WWCC	12	7	4
Associate of Science (AS)	2012-2013	2013-2014	2014-2015
CC	326	360	338
CWC	13	34	29
EWC	24	28	37
LCCC	98	116	115
NWC	157	133	141
NWCCD	209	237	272
WWCC	151	152	143
Associate Degree Nursing (ADN)	2012-2013	2013-2014	2014-2015
CC	0	0	0
CWC	0	0	0
EWC	0	0	0
LCCC	0	0	0
NWC	0	0	0
NWCCD	0	0	0
WWCC	3	25	32
Certificates of Completion (various subjects)	2012-2013	2013-2014	2014-2015
CC	207	201	187
CWC	77	68	118
EWC	63	81	89
LCCC	127	199	217
NWC	82	45	17
NWCCD	244	208	245
WWCC	71	94	93

Only the number of graduates are reported. The number of students can't be accurately reported primarily because of the relatively high incidence of undeclared students.

LSO Question Number 1 Summary - by Program

<u>CIP Code</u>	<u>Program Name</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>
01.0101	Ag Business	28	37	38
01.0102	Agri Business and Sciences	11	12	20
01.0104	Aquaculture Technology	7	13	15
01.0106	Agribusiness Technology	1	1	3
01.0207	Horse Owner Basic Hoof Care	1	0	0
01.0301	Ag Production Technology	5	7	3
01.0302	Animal Science	8	11	15
01.0304	Agroecology	3	2	1
01.0307	Farrier Science	12	12	7
01.0507	Equine Business Management	36	25	27
01.0508	Equine Science	5	4	5
01.0599	Farrier Science	2	7	3
01.0802	Ag Communication	1	4	6
01.0901	Animal Science	11	11	19
01.1103	Horticulture	3	0	1
01.1106	Ag/Range Management	7	3	8
01.9999	Ag Science	0	2	2
10.0203	Audio Technician	0	1	0
10.0303	Graphic Arts - Prepress	1	0	0
11.0101	Computer Networking Administration	3	3	3
11.0201	CIS, Computer Security	39	26	24
11.0203	CIS, Microsoft Systems and Networks	2	3	
11.0301	Help Desk	0	0	0
11.0401	Computer Information Systems	7	5	16
11.0501	CIS, Cisco Networking Associate	9	14	3
11.0701	Computer Science	3	4	3
11.0801	CIS, Web Design	22	22	15
11.1001	CIS, Linux Systems		1	
11.1003	Computer Security	1	3	1
11.1004	Computer Web Design	0	1	1
11.9999	CIS, MS Office Application Specialist	1		1
12.0401	Cosmetology	5	5	7
12.0407	Hair Technology			3
12.0409	Skin Technology			
12.0503	Culinary Arts	39	40	46
12.0504	Hospitality Management	7	8	5
12.0901	Hospitality Management	5	8	5
13.0101	Education	49	59	49
13.0201	ESL/EFL Teaching Certificate Program		1	2
13.1202	Elementary and Early Childhood Education	119	109	93
13.1205	Secondary Education	41	19	37
13.1209	Early Childhood Education	19	13	13

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<u>CIP Code</u>	<u>Program Name</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>
13.121	Child Development Certificate	13	21	15
13.1301	Agriculture Education	1	2	1
13.1302	Art Education	4	3	1
13.1309	Industrial Arts	2	2	0
13.1311	Mathematics-Secondary Education			
13.1312	Music Education	0	4	2
13.1314	Athletic Coaching	4	12	14
13.1318	Secondary Education, Social Sciences	1	2	2
13.1501	Casper College Teacher Assistant	0		
14.0101	Engineering	38	37	37
14.1401	EHS - Environmental Technician, Certificate	13	6	1
14.3601	Manufacturing Specialist			
14.3801	Survey Technician	0	0	0
15.0303	Computer Electronics Technology	27	15	15
15.0399	Industrial Electricity	46	18	23
15.0405	Robotic Technology	2	6	7
15.0406	Automation		1	0
15.0503	Basic Wind Technician	21	33	20
15.0506	Wastewater Collect Sys Oper	9	1	1
15.0613	Manufacturing Technology	0	4	2
15.0701	EHS - Health & Safety Technician, AAS - AAS.EHSHLTHSAFE	8	4	5
15.0901	Extractive Resources Technology	3	13	12
15.0903	Natural Gas Compression Technology	3	11	20
15.1102	Surveying Technology	4	2	3
15.1202	CNT-Systems Admin MSCA/Comp TIA-LINUX+	5	4	38
15.1301	Drafting & Design Technology	20	12	12
15.1302	Computer Aided Design	21	16	12
15.1303	Architectural Graphics and Design	3	0	1
15.1306	Mechanical Graphics and Design	8	4	3
15.9999	Environmental Engineering Technology	0	2	0
16.0101	Languages (Foreign)	8	7	10
16.0905	Modern Languages-Spanish	2	4	7
19.0708	Early Childhood		1	
19.0709	Early Childcare Certificate		1	
22.0001	Criminal Justice, Prelaw	8	13	4
22.0302	Paralegal	17	15	16
23.0101	English	26	30	22
23.0501	Creative Writing	1	2	1
24.0101	English as a Second Language	28	32	59
24.0102	General Education	561	596	524
24.0103	General Studies in Arts & Humanities	6	7	9
26.0101	Biological Science	35	37	48
27.0101	Mathematics	19	22	21
27.0501	Statistics			
27.0599	Applied Statistics	7	0	2
03.0104	Environmental Science	2	1	3

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<u>CIP Code</u>	<u>Program Name</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>
03.0201	Natural Resource Biology	10	2	4
03.0601	Wildlife Conservation & Management	6	10	6
30.0101	General Science	39	49	41
30.1401	Museum/Gallery Studies	1	3	2
30.1501	STEM, AA - AA.META:STEM			2
30.1901	Nutrition	4	0	4
30.2011	International Studies	1		
30.9999	Pre-Professional	4	3	0
31.0101	Challenge Course Facilitation	12	9	2
31.0301	Outdoor Education and Leadership	13	7	12
31.0501	Assistant Coach	12	8	6
31.0505	Exercise Science	10	19	12
31.0507	Personal Trainer Education	0	2	6
36.0108	Outdoor Leadership	0	0	1
40.0101	Physical Science			1
40.0501	Chemistry	4	3	6
40.0601	Earth and Environmental Science	5	8	6
40.0801	Physics	4	1	6
41.0303	Process Technology		45	36
42.0101	Psychology	85	78	94
43.01013	Criminal Justice	15	17	9
43.0102	Criminal Justice Corrections	3	3	11
43.0103	Criminal Justice	29	42	38
43.0104	Criminal Justice	40	22	50
43.0106	Forensic Science	1	7	2
43.0107	Criminal Justice			
43.0113	Criminal Justice: Corrections Emphasis	1	2	3
43.0203	Fire Science Technology	53	61	43
43.0302	Emergency Management	0	1	
43.9999	Emergency Management	1	4	2
44	Human Services	9	9	12
44.0201	Human Services			2
44.0401	Public Administration		1	
44.0701	Social Work	9	5	10
45.0101	General Studies in Social Sciences	13	18	28
45.0201	Anthropology	16	16	4
45.0301	Archeological Technician	0	1	0
45.0601	Economics	3	5	3
45.0702	Geographic Information Systems	20	20	21
45.0801	History	3	1	1
45.0901	International Studies	0	3	7
45.1001	International Studies	4	6	4
45.1101	Social Work	35	14	20
46	Construction Technology	14	14	9
46.0201	Construction			3
46.0302	Electrical Apprenticeship	4	3	3

Only the number of graduates are reported. The number of students can't be accurately reported primarily because of the relatively high incidence of undeclared students.

<u>CIP Code</u>	<u>Program Name</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>
46.0401	Facilities Maintenance Technology	1		2
46.0499	Carpentry Apprenticeship	0		
47.0101	Electrical & Instrumentation Technology	30	36	27
47.0104	CIS, Computer Technician (A+)	9	11	3
47.0201	Heating, Ventilation, AC/Refrigeration	4	7	28
47.0303	Industrial Maintenance/Mech/Hydraulics	20	17	26
47.0603	Auto Body Repair	17	16	13
47.0604	Artist Credential	26	34	20
47.0605	Diesel & Heavy Equipment Maintenance & Repair	112	118	119
47.0614	Alternative Fuel Vehicle Technology Cert		2	2
47.9999	Electrical Mine Maintenance	9	19	38
48.0201	Graphic Arts - Printing Production	1	0	0
48.0501	Machine Tool Technology	25	19	28
48.0503	Machine Tool Technology	5	10	14
48.0508	Advanced Welding	154	162	182
48.9999	General Technology	1	0	2
49.0101	Aeronautics	0	2	0
49.0102	Aviation	1	0	1
05.0199	Western American Studies	1	4	1
05.0202	Native American Studies	1		2
05.0207	Women's Studies	2	0	1
05.0299	Gender Studies	0	0	0
50.0101	Visual and Performing Arts, AA - AA.META:ARTS			1
50.0201	Ceramics		1	
50.0301	Dance	10	4	7
50.0402	Graphic Design	5	8	8
50.0406	Basic Digital Imaging	45	28	19
50.0409	Basic Graphic Arts Production	4	9	8
50.0501	Musical Theatre	20	16	19
50.0502	Theatre	2	2	2
50.0504	Screenwriting	0	0	0
50.0506	Theatre Performance	7	10	3
50.0509	Musical Theatre Performance	2	6	1
50.0602	Film Production	3	1	1
50.0605	Photography	5	5	3
50.0701	Art	27	13	34
50.0702	Fine Art	8	9	4
50.0901	Music	18	20	19
50.0903	Music Performance	3	7	3
50.0904	Music Technology	3	3	6
50.9999	Music Technology/Multimedia	5	6	2
51	Allied Health	33	37	40
51.0601	Dental Assistant	8	9	7
51.0602	Dental Hygiene	40	41	37
51.0708	Business Technology: Medical Transcriptionist	2	1	
51.071	Medical Office Assistant, AAS - AAS.MEDOFFASST	8		4

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<u>CIP Code</u>	<u>Program Name</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>
51.0713	Health Information Technology		3	31
51.0716	Medical Office Assistant	2	5	2
51.0801	Medical Assistant, Cert			3
51.0803	Occupational Therapy Assistant	22	21	19
51.0805	Pharmacy Technology	10	3	23
51.0806	Physical Therapist Assistant	14	20	19
51.0808	Veterinary Aide	20	13	26
51.0904	Emergency Medical Services - Paramedics	25	20	19
51.0907	Pre-Radiology	6	11	2
51.0908	Respiratory Therapy	12	9	5
51.0909	Surgical Technology	9	5	10
51.091	Diagnostic Medical Sonography	7	7	9
51.0911	Radiography	26	28	26
51.0913	Athletic Training	9	7	8
51.092	Magnetic Resonance Imaging	4	2	2
51.0999	Computed Tomography	4	0	2
51.1004	Medical Laboratory Technician	10	15	10
51.1009	Phlebotomy Technician	22	19	20
51.1101	Pre-Dentistry	7	2	6
51.1102	Pre-Medicine	9	15	12
51.1103	Pharmacy	12	11	6
51.1104	Pre-Veterinarian	2	7	4
51.1107	Pre-Occupational Therapy	5	9	9
51.1108	Pre-Optometry	0	0	1
51.1109	Physical Therapy	5	4	4
51.1199	Medical Technology	11	16	10
51.1501	Addictionology	12	9	11
51.1601	Nursing	48	51	60
51.1613	Nursing	56	53	63
51.1614	Nursing Assistant	3	6	2
51.1699	Nursing (Transfer)	3	3	3
51.2312	Assistive Technology	9	3	2
51.2313	Equine Assisted Therapy	9	4	6
51.2314	Cognitive Retraining			1
51.2399	Activities Professional	10	6	11
51.2601	Clinical Health Care Assistant	1		
51.3501	Massage Therapy	11	19	9
51.3801	Nursing	241	271	264
51.3901	Certificate in Practical Nursing	33	34	32
51.9999	Health Science, AA AA.META:HEALTHSCI			3
52.0101	Business	32	41	27
52.0201	Business Administration	64	81	85
52.0204	Business Administration	5	12	14
52.0301	Accounting	44	43	49
52.0302	Accounting (Career)	8	7	10
52.0401	Administrative Assistant	15	34	21

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<u>CIP Code</u>	<u>Program Name</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>
52.0404	Medical Office Assistant	3	10	3
52.0407	Auto Technology	1	11	0
52.0408	Administrative Assistant	7	3	0
52.0411	CIS, Computer Support Specialist			2
52.0499	Computer Applications	23	14	10
52.0701	Entrepreneurship	0	7	3
52.0901	Hospitality Management	1	1	1
52.0904	Hotel Management	1	1	
52.0905	Hospitality/Food and Beverage Mangement	0	1	0
52.0906	Hotel & Restaurant Management	1	1	2
52.1201	Management Information Systems			
52.1401	Marketing	3	2	2
52.1803	Retail Merchandising	1	0	0
52.1804	Customer Service		1	
52.2001	Construction Management	2	2	1
54.0101	History	5	13	17
09.0101	Communication	20	34	25
09.0102	Communication, Multimedia	7	3	2
09.0401	Communication, Journalism	7	3	0
09.0402	Journalism-Web/Broadcasting	1	1	1
09.0701	Radio, and TV Broadcasting	8	5	7
09.0702	Multimedia	1	2	2
09.0799	Radio Production	0	1	0

Grand Total	3598	3759	3781
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LSO Question Number 2 Summary Information

Report Date: 7/15/2015								
	<u>CC</u>	<u>CWC</u>	<u>EWC</u>	<u>LCCC</u>	<u>NWC</u>	<u>NWCCD</u>	<u>WWCC</u>	Totals
Student Credit Hours Enrolled-2015	76247.91	37,755.19	30,455.00	94,031.00	39,353.00	60,684.96	59,721.00	398,248.06
Student Credit Hours Enrolled-2014	84162.87	43,688.69	32,486.00	100,780.00	42,459.00	64,312.08	64,015.31	431,903.95
Student Credit Hours Enrolled-2013	84781.04	47,985.56	31,120.50	109,126.50	46,698.50	62,770.80	69,449.27	451,932.17
FTE Counts Unofficial	3,177.00	1,453.50	1,266.00	3,571.71	1,639.70	2,515.00	2,368.50	15,991.41
FTE Counts Enrollment Report 2013-2014	3,506.80	1,610.20	1,350.90	3,837.57	1,769.10	2,666.70	2,466.50	17,207.77
FTE Counts Enrollment Report 2012-2013	3,532.60	1,697.70	1,296.00	4,152.70	1,945.80	2,596.30	2,618.60	17,839.70

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LSO Question Number 2

College: CC

Report Date: 7/15/2015

Student Credit Hours Enrolled

2015	76,247.91
2014	84,162.87
2013	84,781.04

Annualized FTE Counts

(2015)-2014-2015 (Unofficial)	3,177.00
(2014)-Enrollment Report 2013-2014	3,506.80
(2013)-Enrollment Report 2012-2013	3,532.60

<u>Location</u>	<u>Headcount 2015</u> <u>(14SU-15SP)</u>	<u>Headcount 2014</u> <u>(13SU-14SP)</u>	<u>Headcount 2013</u> <u>(12SU-13SP)</u>	<u>FTE 2015</u> <u>(14SU-15SP)</u>	<u>FTE 2014 (13SU- FTE 2013</u> <u>14SP)</u>	<u>(12SU-13SP)</u>	<u>(Branch, Outreach,</u> <u>Services Provided)</u>
CC Campus	4,474.00	4,840.00	4,838.00	2,457.53	2,760.74	2,760.27	Main
Distance Education	2,463.00	2,597.00	2,640.00	713.60	732.06	757.27	Services Provided
Buffalo	28.00	50.00	61.00	3.75	5.83	7.92	Services Provided

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LSO Question Number 2

College: CWC

Report Date: 7/15/2015

Student Credit Hours Enrolled

2015	37,755.19
2014	43,688.69
2013	47,985.56

Annualized FTE Counts

(2015)-2014-2015 (Unofficial)	1,453.50
(2014)-Enrollment Report 2013-2014	1,610.20
(2013)-Enrollment Report 2012-2013	1,697.70

<u>Location</u>	<u>Headcount 2015 (14SU-15SP)</u>	<u>Headcount 2014 (13SU-14SP)</u>	<u>Headcount 2013 (12SU-13SP)</u>	<u>FTE 2015 (14SU-15SP)</u>	<u>FTE 2014 (13SU-14SP)</u>	<u>FTE 2013 (12SU-13SP)</u>	<u>(Branch, Outreach, Services Provided)</u>
ST STEPHENS	19.00	25.00		4.96	5.73		Services Provided
Evanston	26.00	46.00	51.00	3.38	6.00	6.88	Services Provided
FT WASHAKIE	5.00	9.00	8.00	0.75	1.00	1.00	Services Provided
Lander - Campus Controlled	145.00	231.00	294.00	35.58	60.69	67.06	Services Provided
Central Wyo College	2,322.00	2,528.00	2,665.00	1,092.88	1,503.72	1,224.58	Main
LANDER	224.00	200.00	343.00	69.88	73.19	72.58	Outreach
JACKSON	261.00	375.00	41.00	76.48	138.50	108.98	Outreach
SHOSHONI	45.00	46.00	108.00	19.54	19.00	18.96	Services Provided
THERMOPOLIS	69.00	74.00	3.00	19.08	25.71	27.08	Services Provided
ETHETE	20.00	26.00	17.00	2.10	3.33	2.92	Services Provided
Jackson - Campus Controlled	108.00	146.00	178.00	17.00	26.71	35.21	Services Provided
PAVILLION	19.00	22.00	70.00	5.13	7.46	13.79	Services Provided
Cheyenne	8.00	7.00	15.00	1.00	0.88	2.00	Services Provided
RAWLINS	54.00	78.00	33.00	20.08	25.46	11.13	Services Provided
Riverton	185.00	235.00	400.00	57.21	72.96	89.33	Services Provided
DUBOIS	3.00	7.00	1.00	0.00	0.79	0.13	Services Provided
Burns	6.00			0.75			Services Provided
Pine Bluffs	30.00			3.75			Services Provided
Worland						0.38	Services Provided

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LSO Question Number 2

College: EWC

Report Date: 7/15/2015

Student Credit Hours Enrolled

2015	30,455.00
2014	32,486.00
2013	31,120.50

Annualized FTE Counts

(2015)-2014-2015 (Unofficial)	1,266.00
(2014)-Enrollment Report 2013-2014	1,350.90
(2013)-Enrollment Report 2012-2013	1,296.00

<u>Location</u>	<u>Headcount 2015 (14SU-15SP)</u>	<u>Headcount 2014 (13SU-14SP)</u>	<u>Headcount 2013 (12SU-13SP)</u>	<u>FTE 2015 (14SU-15SP)</u>	<u>FTE 2014 (13SU-14SP)</u>	<u>FTE 2013 (12SU-13SP)</u>	<u>(Branch, Outreach, Services Provided)</u>
Eastern Wyoming Col	1,401.00	1,642.00	1,575.00	760.04	840.79	781.77	Main
Moorcroft	59.00	77.00	60.00	44.79	37.58	37.25	Services Provided
Glendo	9.00	4.00	3.00	3.29	1.29	0.79	Services Provided
Glenrock	62.00	66.00	51.00	19.92	19.83	18.29	Services Provided
Wy Medium Correctional Inst	15.00	46.00	72.00	6.75	18.42	19.71	Services Provided
Guernsey	83.00	30.00	17.00	8.71	6.79	5.13	Services Provided
Upton	29.00	20.00	21.00	8.17	3.71	4.63	Services Provided
Laramie Co. Concurrent		2.00	37.00		0.25	4.63	Services Provided
Chugwater	7.00	3.00	1.00	1.04	0.50	0.38	Services Provided
Douglas	365.00	398.00	389.00	149.08	171.08	159.58	Branch
Hulett	35.00	41.00	35.00	13.83	12.46	7.21	Services Provided
Wheatland	113.00	120.00	118.00	42.13	37.71	40.21	Services Provided
Lusk	68.00	80.00	86.00	18.92	24.54	19.33	Services Provided
Law Enforcement Acad	96.00	74.00	101.00	50.79	47.42	58.83	Services Provided
Newcastle	262.00	259.00	308.00	80.46	74.71	88.33	Services Provided
Sundance	88.00	68.00	42.00	24.92	24.33	16.17	Services Provided

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LSO Question Number 2

College: LCCC

Report Date: 7/15/2015

Student Credit Hours Enrolled

2015	94,031.00
2014	100,780.00
2013	109,126.50

Annualized FTE Counts

(2015)-2014-2015 (Unofficial)	3,571.71
(2014)-Enrollment Report 2013-2014	3,837.57
(2013)-Enrollment Report 2012-2013	4,152.70

<u>Location</u>	<u>Headcount 2015 (14SU-15SP)</u>	<u>Headcount 2014 (13SU-14SP)</u>	<u>Headcount 2013 (12SU-13SP)</u>	<u>FTE 2015 (14SU-15SP)</u>	<u>FTE 2014 (13SU-14SP)</u>	<u>FTE 2013 (12SU-13SP)</u>	<u>(Branch, Outreach, Services Provided)</u>
East HS Concurrent Enrollment	198.00	203.00	341.00	29.29	28.13	51.38	Services Provided
University of Wyoming	541.00	547.00	587.00	85.63	86.88	92.63	Services Provided
Burns High School Concurrent	67.00	64.00	73.00	10.08	8.88	10.54	Services Provided
Triumph High School	25.00	21.00	42.00	3.00	2.71	4.92	Services Provided
Whiting HS Concurrent Enroll	3.00	9.00	9.00	0.29	0.83	0.83	Services Provided
Eastern Laramie Cnty	25.00	22.00	22.00	3.67	3.46	2.88	Outreach
Cheyenne Campus	5,047.00	5,318.00	5,814.00	3,133.13	3,219.75	3,438.23	Main
Other Concur Enroll	70.00	94.00	73.00	8.75	11.75	9.13	Services Provided
Albany Co Campus	1,312.00	1,756.00	1,803.00	519.50	680.21	738.21	Branch
Laramie HS Concurrent Enroll	70.00	102.00	126.00	14.33	17.33	26.88	Services Provided
Pine Bluffs Concurrent Enroll	43.00	22.00	33.00	9.08	4.42	4.67	Services Provided
South HS Conc Enrollment	127.00	152.00	184.00	19.54	20.13	23.50	Services Provided
F.E. Warren Air Force Base	306.00	432.00	479.00	54.00	74.50	85.13	Branch
Central HS Concurrent Enroll	171.00	253.00	305.00	26.29	40.21	55.92	Services Provided
Riverton High School	0.00	0.00	6.00	0.00	0.00	2.13	Services Provided
Lyman Hs Concur Enroll	4.00	0.00	0.00	0.50	0.00	0.00	Services Provided
Mountain View Hs Concur	7.00	0.00	0.00	0.88	0.00	0.00	Services Provided

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LSO Question Number 2

College: NWCCD

Report Date: 7/15/2015

Student Credit Hours Enrolled

2015	60,684.96
2014	64,312.08
2013	62,770.80

Annualized FTE Counts

(2015)-2014-2015 (Unofficial)	2,515.00
(2014)-Enrollment Report 2013-2014	2,666.70
(2013)-Enrollment Report 2012-2013	2,596.30

<u>Location</u>	<u>Headcount 2015 (14SU-15SP)</u>	<u>Headcount 2014 (13SU-14SP)</u>	<u>Headcount 2013 (12SU-13SP)</u>	<u>FTE 2015 (14SU-15SP)</u>	<u>FTE 2014 (13SU-14SP)</u>	<u>FTE 2013 (12SU-13SP)</u>	<u>(Branch, Outreach, Services Provided)</u>
Wright	37.00	32.00	23.00	11.58	10.33	5.58	Services Provided
Sheridan	2,223.00	2,524.00	2,445.00	1,148.90	1,240.19	1,179.06	Main
Distance Learning	1,775.00	1,947.00	1,756.00	412.54	442.33	401.06	Services Provided
Gillette	4,254.00	3,795.00	3,445.00	860.96	894.88	946.12	Branch
Kaycee	30.00	25.00	16.00	8.79	6.00	4.25	Services Provided
Buffalo	385.00	286.00	260.00	85.77	85.94	79.38	Services Provided

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LSO Question Number 2

College: NWC

Report Date: 7/15/2015

Student Credit Hours Enrolled

2015	39,353.00
2014	42,459.00
2013	46,698.50

Annualized FTE Counts

(2015)-2014-2015 (Unofficial)	1,639.70
(2014)-Enrollment Report 2013-2014	1,769.10
(2013)-Enrollment Report 2012-2013	1,945.80

<u>Location</u>	<u>Headcount 2015 (14SU-15SP)</u>	<u>Headcount 2014 (13SU-14SP)</u>	<u>Headcount 2013 (12SU-13SP)</u>	<u>FTE 2015 (14SU-15SP)</u>	<u>FTE 2014 (13SU-14SP)</u>	<u>FTE 2013 (12SU-13SP)</u>	<u>(Branch, Outreach, Services Provided)</u>
Basin	8.00	28.00	24.00	1.50	10.21	7.38	Services Provided
Burlington	1.00	27.00	5.00	0.25	5.63	0.79	Services Provided
Byron	0.00	0.00	2.00	0.00	0.00	0.17	Services Provided
Cody	259.00	279.00	341.00	57.42	64.46	86.81	Outreach
Cowley	37.00	62.00	37.00	8.21	10.79	6.94	Services Provided
Dayton	0.00	0.00	2.00	0.00	0.00	0.33	Services Provided
Greybull	27.00	32.00	40.00	3.75	4.25	5.13	Services Provided
Laramie	0.00	0.00	1.00	0.00	0.00	0.21	Services Provided
Lovell	77.00	87.00	92.00	23.25	23.42	28.71	Services Provided
Meeteetse	2.00	5.00	5.00	0.25	1.00	0.71	Services Provided
Powell	2,336.00	2,513.00	2,749.00	1,730.96	1,830.29	2,006.04	Main
Sheridan	0.00	2.00	1.00	0.00	0.33	0.33	Services Provided
Wheatland	0.00	0.00	1.00	0.00	0.00	0.17	Services Provided
Worland	76.00	93.00	123.00	15.69	20.52	29.31	Outreach

** Headcount is unduplicated within each individual location, but duplicated between locations as students may take classes in multiple locations.

***** In addition to credit hours and FTE, headcounts are also reported.*****

** The counts provided count each student only once for the whole year, except in the case where a student took classes at more than one location. In this case, the student is counted once within each individual location but may be counted again in a different location.

** Each year includes the preceding summer, the fall, and the spring semesters. For example, 2012-2013 includes summer 2012, fall 2012, and spring 2013.

** If the course section was canceled or deleted, the student count will be excluded.

** The census date which is used for many State reports is not included in any of the calculations except the Annualized FTE Counts due to time constraints.

**Only Students Enrolled in Credit Courses Are Included

**Official enrollment reports and publications can be found here :<http://communitycolleges.wy.edu/reports.aspx>

LSO Question Number 2

College: WWCC

Report Date: 7/15/2015

Student Credit Hours Enrolled

2015	59,721.00
2014	64,015.31
2013	69,449.27

Annualized FTE Counts

(2015)-2014-2015 (Unofficial)	2,368.50
(2014)-Enrollment Report 2013-2014	2,466.50
(2013)-Enrollment Report 2012-2013	2,618.60

<u>Location</u>	<u>Headcount 2015 (14SU-15SP)</u>	<u>Headcount 2014 (13SU-14SP)</u>	<u>Headcount 2013 (12SU-13SP)</u>	<u>FTE 2015 (14SU-15SP)</u>	<u>FTE 2014 (13SU-14SP)</u>	<u>FTE 2013 (12SU-13SP)</u>	<u>(Branch, Outreach, Services Provided)</u>
LYMAN	34.00	23.00	30.00	5.54	3.92	5.33	Services Provided
RAWLINS	91.00	85.00	93.00	8.33	18.50	15.92	Services Provided
ROCK SPRINGS	2,701.00	3,257.00	3,061.00	1,301.31	1,428.81	1,461.60	Main
EVANSTON	375.00	361.00	479.00	105.21	103.71	162.00	Services Provided
FARSON	4.00	3.00	12.00	0.50	0.38	1.96	Services Provided
ELK MOUNTAIN	9.00	5.00	9.00	1.13	1.46	2.29	Services Provided
GREEN RIVER	1,036.00	744.00	1,043.00	73.63	70.60	86.92	Services Provided
SARATOGA	3.00	4.00	2.00	0.38	1.50	0.50	Services Provided
KEMMERER	16.00	27.00	40.00	1.75	5.71	9.63	Services Provided
PINEDALE	73.00	7.00	65.00	12.00	0.88	17.04	Services Provided
MOUNTAIN VIEW	33.00	36.00	37.00	9.21	9.21	9.50	Services Provided
INTERNET	2,629.00	2,577.00	2,486.00	805.46	814.25	806.17	Services Provided
BIG PINEY	17.00	41.00	22.00		2.33	3.65	Services Provided
HANNA	8.00	5.00		1.33	0.83		Services Provided
AFTON	186.00	217.00	226.00	30.46	46.33	71.67	Services Provided
Baggs			10.00				Services Provided
Cokeville						1.50	Services Provided

** Headcount is unduplicated within each individual location, but duplicated between locations as students may take classes in multiple locations.

***** In addition to credit hours and FTE, headcounts are also reported.*****

** The counts provided count each student only once for the whole year, except in the case where a student took classes at more than one location. In this case, the student is counted once within each individual location but may be counted again in a different location.

** Each year includes the preceding summer, the fall, and the spring semesters. For example, 2012-2013 includes summer 2012, fall 2012, and spring 2013.

** If the course section was canceled or deleted, the student count will be excluded.

** The census date which is used for many State reports is not included in any of the calculations except the Annualized FTE Counts due to time constraints.

**Only Students Enrolled in Credit Courses Are Included

**Official enrollment reports and publications can be found here :<http://communitycolleges.wy.edu/reports.aspx>

LSO Question Number 3

Summary Information

Dual/Concurrent/Online			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Dual Enrolled Headcount	2044	1902	1487
Dual Enrolled Credit Hours	12754.75	11892.29	8952.5
Dual Enrolled FTE	531.44	495.51	373.04
Concurrent Enrolled Headcount	5598	6082	6235
Concurrent Enrolled Credit Hours	34982.5	35892.5	36987.59
Concurrent Enrolled FTE	1457.56	1495.49	1541.14
Online Enrolled Headcount	15205	15769	15756
Online Enrolled Credit Hours	108664	111388.5	109566
Online Enrolled FTE	4527.71	4641.20	4565.25

Personal Enrichment			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Community Service Enrolled Unduplicated Headcount	11187	10875	11170
Community Service Enrolled Duplicated Headcount	20687	20003	20799

Workforce			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Non-Credit (Organized Through Workforce Development Offices) Duplicated Headcount	Not Yet Available	15495	18661

** FTE uses 24 as the denominator.

LSO Question Number 3

Summary Information

** The (complex) "enrollment formula" used in the official enrollment report was not used for these amounts in the tables above - a nonstandard simpler methodology was used to calculate enrollments in the various categories because of the time constraints for this data request. So the amounts above will probably be larger than they would be if the official "enrollment formula" were used. Time constraints did not allow for the complex enrollment formula to be configured into the queries that pulled this data. The enrollment formula includes the "enrollment on/by census date" filter and other filters. There will probably be discrepancies between the amounts above and any other state reports that have amounts in the various categories above and that are based on official (census date) enrollments.

** Since the unofficial enrollment above is greater than the official enrollment, this might lead to underestimating the cost per student credit hour.

** In addition to credit hours and FTE for dual, concurrent and on-line methods of instructional delivery, headcounts are also reported.

LSO Question Number 3
Casper College

Dual/Concurrent/Online			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Dual Enrolled Headcount	435	452	394
Dual Enrolled Credit Hours	3,604.25	3,235.79	2,803.00
Dual Enrolled FTE	150.18	134.82	116.79
Concurrent Enrolled Headcount	758	689	626
Concurrent Enrolled Credit Hours	3,389.00	2,912.00	2,951.59
Concurrent Enrolled FTE	141.21	121.33	122.98
Online Enrolled Headcount	2,459	2,597	2,654
Online Enrolled Credit Hours	17,048.50	17,499.50	17,945.50
Online Enrolled FTE	710.35	729.15	747.73

Personal Enrichment			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Community Service Enrolled Unduplicated Headcount	1,867	2,068	2,443
Community Service Enrolled Duplicated Headcount	4,401	4,580	5,348

Workforce			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Non-Credit (Organized Through Workforce Development Offices) Duplicated Headcount	Not Yet Available	1,360	1,397

** FTE uses 24 as the denominator.

LSO Question Number 3

Casper College

**The (complex) "enrollment formula" used in the official enrollment report was not used for these amounts in the tables above - a nonstandard simpler methodology was used to calculate enrollments in the various categories because of the time constraints for this data request. So the amounts above will probably be larger than they would be if the official "enrollment formula" were used. Time constraints did not allow for the complex enrollment formula to be configured into the queries that pulled this data. The enrollment formula includes the "enrollment on/by census date" filter and other filters. There will probably be discrepancies between the amounts above and any other state reports that have amounts in the various categories above and that are based on official (census date) enrollments.

**Since the unofficial enrollment above is greater than the official enrollment, this might lead to underestimating the cost per student credit hour.

**In addition to credit hours and FTE for dual, concurrent and on-line methods of instructional delivery, headcounts are also reported.

LSO Question Number 3
Central Wyoming College

Dual/Concurrent/Online			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Dual Enrolled Headcount	174	206	120
Dual Enrolled Credit Hours	859.5	1,202.5	635.5
Dual Enrolled FTE	35.8	50.1	26.5
Concurrent Enrolled Headcount	674	731	711
Concurrent Enrolled Credit Hours	5,173.0	6,101.5	5,729.0
Concurrent Enrolled FTE	215.5	254.2	238.7
Online Enrolled Headcount	1,436	1,416	1,471
Online Enrolled Credit Hours	9,006.0	9,343.0	9,617.0
Online Enrolled FTE	375.3	389.3	400.7

Personal Enrichment			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Community Service Enrolled Unduplicated Headcount	1,755	1,998	1,982
Community Service Enrolled Duplicated Headcount	2,562	3,094	3,077

Workforce			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Non-Credit (Organized Through Workforce Development Offices) Duplicated Headcount	Not Yet Available	3,832	3,088

** FTE uses 24 as the denominator.

LSO Question Number 3
Central Wyoming College

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** Since the unofficial enrollment above is greater than the official enrollment, this might lead to underestimating the cost per student credit hour.

** In addition to credit hours and FTE for dual, concurrent and on-line methods of instructional delivery, headcounts are also reported.

LSO Question Number 3
Eastern Wyoming College

Dual/Concurrent/Online			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Dual Enrolled Headcount	152	169	159
Dual Enrolled Credit Hours	869.00	997.00	869.00
Dual Enrolled FTE	36.21	41.54	36.21
Concurrent Enrolled Headcount	913	954	793
Concurrent Enrolled Credit Hours	9,023.00	8,695.00	7,723.00
Concurrent Enrolled FTE	375.96	362.29	321.79
Online Enrolled Headcount	829	902	873
Online Enrolled Credit Hours	5,734.00	5,833.00	5,935.00
Online Enrolled FTE	238.92	243.04	247.29

Personal Enrichment			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Community Service Enrolled Unduplicated Headcount	3,478	3,341	3,059
Community Service Enrolled Duplicated Headcount	5,900	5,732	5,596

Workforce			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Non-Credit (Organized Through Workforce Development Offices) Duplicated Headcount	Not Yet Available	1,360	1,776

Footnotes:

LSO Question Number 3
Eastern Wyoming College

** FTE uses 24 as the denominator.

** The (complex) "enrollment formula" used in the official enrollment report was not used for these amounts in the tables above - a nonstandard simpler methodology was used to calculate enrollments in the various categories because of the time constraints for this data request. So the amounts above will probably be larger than they would be if the official "enrollment formula" were used. Time constraints did not allow for the complex enrollment formula to be configured into the queries that pulled this data. The enrollment formula includes the "enrollment on/by census date" filter and other filters. There will probably be discrepancies between the amounts above and any other state reports that have amounts in the various categories above and that are based on official (census date) enrollments.

** Since the unofficial enrollment above is greater than the official enrollment, this might lead to underestimating the cost per student credit hour.

** In addition to credit hours and FTE for dual, concurrent and on-line methods of instructional delivery, headcounts are also reported.

LSO Question Number 3
Laramie County Community College

Dual/Concurrent/Online			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Dual Enrolled Headcount	176	130	33
Dual Enrolled Credit Hours	1,002.00	421.00	109.00
Dual Enrolled FTE	41.75	17.54	4.54
Concurrent Enrolled Headcount	772	908	1,178
Concurrent Enrolled Credit Hours	3,563.00	3,225.00	4,559.00
Concurrent Enrolled FTE	148.46	134.38	189.96
Online Enrolled Headcount	3,650	3,559	3,778
Online Enrolled Credit Hours	29,004.00	26,486.00	25,895.00
Online Enrolled FTE	1,208.50	1,103.58	1,078.96

Personal Enrichment			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Community Service Enrolled Unduplicated Headcount	1,990	1,705	1,720
Community Service Enrolled Duplicated Headcount	4,523	3,699	3,779

Workforce			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Non-Credit (Organized Through Workforce Development Offices) Duplicated Headcount	Not Yet Available	4,214	3,723

Footnotes

LSO Question Number 3
Laramie County Community College

** FTE uses 24 as the denominator.

** The dual counts and the internet section counts will overlap. Many dual enrollment students are high school students dually-enrolled in an internet section. Students can be dually enrolled and concurrently enrolled. These groups are not mutually exclusive either.

** The (complex) "enrollment formula" used in the official enrollment report was not used for these amounts in the tables above - a nonstandard simpler methodology was used to calculate enrollments in the various categories because of the time constraints for this data request. So the amounts above will probably be larger than they would be if the official "enrollment formula" were used. Time constraints did not allow for the complex enrollment formula to be configured into the queries that pulled this data. The enrollment formula includes the "enrollment on/by census date" filter and other filters. There will probably be discrepancies between the amounts above and any other state reports that have amounts in the various categories above and that are based on official (census date) enrollments.

** Since the unofficial enrollment above is greater than the official enrollment, this might lead to underestimating the cost per student credit hour.

** In addition to credit hours and FTE for dual, concurrent and on-line methods of instructional delivery, headcounts are also reported.

LSO Question Number 3

Northwest College

Dual/Concurrent/Online			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Dual Enrolled Headcount	159	147	139
Dual Enrolled Credit Hours	780.00	796.50	760.50
Dual Enrolled FTE	32.50	33.19	31.69
Concurrent Enrolled Headcount	308	387	457
Concurrent Enrolled Credit Hours	1,669.00	2,174.00	2,537.50
Concurrent Enrolled FTE	69.54	90.58	105.73
Online Enrolled Headcount	1,252	1,445	1,556
Online Enrolled Credit Hours	7,908.50	10,414.50	10,540.00
Online Enrolled FTE	329.52	433.94	439.17

Personal Enrichment			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Community Service Enrolled Unduplicated Headcount	301	309	264
Community Service Enrolled Duplicated Headcount	353	434	355

Workforce			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Non-Credit (Organized Through Workforce Development Offices) Duplicated Headcount	Not Yet Available	1,633	3,545

** FTE uses 24 as the denominator.

LSO Question Number 3

Northwest College

** The (complex) "enrollment formula" used in the official enrollment report was not used for these amounts in the tables above - a nonstandard simpler methodology was used to calculate enrollments in the various categories because of the time constraints for this data request. So the amounts above will probably be larger than they would be if the official "enrollment formula" were used. Time constraints did not allow for the complex enrollment formula to be configured into the queries that pulled this data. The enrollment formula includes the "enrollment on/by census date" filter and other filters. There will probably be discrepancies between the amounts above and any other state reports that have amounts in the various categories above and that are based on official (census date) enrollments.

** Since the unofficial enrollment above is greater than the official enrollment, this might lead to underestimating the cost per student credit hour.

** In addition to credit hours and FTE for dual, concurrent and on-line methods of instructional delivery, headcounts are also reported.

LSO Question Number 3
Northern Wyoming Community College District

Dual/Concurrent/Online			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Dual Enrolled Headcount	223	183	189
Dual Enrolled Credit Hours	1,615.00	1,277.50	982.50
Dual Enrolled FTE	67.29	53.23	40.94
Concurrent Enrolled Headcount	1,440	1,647	1,544
Concurrent Enrolled Credit Hours	7,878.50	8,819.00	7,578.50
Concurrent Enrolled FTE	328.27	367.46	315.77
Online Enrolled Headcount	2,578	2,883	2,535
Online Enrolled Credit Hours	13,481.00	14,787.50	12,684.50
Online Enrolled FTE	561.71	616.15	528.52

Personal Enrichment			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Community Service Enrolled Unduplicated Headcount	495	365	376
Community Service Enrolled Duplicated Headcount	562	411	448

Workforce			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Non-Credit (Organized Through Workforce Development Offices) Duplicated Headcount	Not Yet Available	1,084	1,272

** FTE uses 24 as the denominator.

LSO Question Number 3
Northern Wyoming Community College District

** Tuition is charged for concurrent enrollment classes as per the WCCC tuition schedule. No student or course fees are charged.

Each section in Colleague is sponsor billed to the school district, so no charges appear on the student accounts, and the district is invoiced for each semester. In turn, each school district invoices the college for instructional services equal to the tuition charges.

** Dual enrollment registrations are charged tuition as per the WCCC tuition schedule, plus course fees. No student fees are charged.

Campbell County BOCES pays dual enrollment charges for Campbell County students. Sheridan and Johnson County students are covered by scholarships from the College's operating fund. This expense was nearly \$50,000 in FY14 and increased to over \$70,000 in FY15.

** The (complex) "enrollment formula" used in the official enrollment report was not used for these amounts in the tables above - a nonstandard simpler methodology was used to calculate enrollments in the various categories because of the time constraints for this data request. So the amounts above will probably be larger than they would be if the official "enrollment formula" were used. Time constraints did not allow for the complex enrollment formula to be configured into the queries that pulled this data. The enrollment formula includes the "enrollment on/by census date" filter and other filters. There will probably be discrepancies between the amounts above and any other state reports that have amounts in the various categories above and that are based on official (census date) enrollments.

** Since the unofficial enrollment above is greater than the official enrollment, this might lead to underestimating the cost per student credit hour.

** In addition to credit hours and FTE for dual, concurrent and on-line methods of instructional delivery, headcounts are also reported.

LSO Question Number 3
Western Wyoming Community College

Dual/Concurrent/Online			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Dual Enrolled Headcount	725	615	453
Dual Enrolled Credit Hours	4,025.00	3,962.00	2,793.00
Dual Enrolled FTE	167.71	165.08	116.38
Concurrent Enrolled Headcount	733	766	926
Concurrent Enrolled Credit Hours	4,287.00	3,966.00	5,909.00
Concurrent Enrolled FTE	178.63	165.25	246.21
Online Enrolled Headcount	3,001	2,967	2,889
Online Enrolled Credit Hours	26,482.00	27,025.00	26,949.00
Online Enrolled FTE	1,103.42	1,126.04	1,122.88

Personal Enrichment			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Community Service Enrolled Unduplicated Headcount	1,301	1,089	1,326
Community Service Enrolled Duplicated Headcount	2,386	2,053	2,196

Workforce			
	Summer 2014 - Spring 2015	Summer 2013 - Spring 2014	Summer 2012 - Spring 2013
Non-Credit (Organized Through Workforce Development Offices) Duplicated Headcount	Not Yet Available	2,323	3,860

** FTE uses 24 as the denominator.

LSO Question Number 3
Western Wyoming Community College

** The (complex) "enrollment formula" used in the official enrollment report was not used for these amounts in the tables above - a nonstandard simpler methodology was used to calculate enrollments in the various categories because of the time constraints for this data request. So the amounts above will probably be larger than they would be if the official "enrollment formula" were used. Time constraints did not allow for the complex enrollment formula to be configured into the queries that pulled this data. The enrollment formula includes the "enrollment on/by census date" filter and other filters. There will probably be discrepancies between the amounts above and any other state reports that have amounts in the various categories above and that are based on official (census date) enrollments.

** Since the unofficial enrollment above is greater than the official enrollment, this might lead to underestimating the cost per student credit hour.

** In addition to credit hours and FTE for dual, concurrent and on-line methods of instructional delivery, headcounts are also reported.

LSO Question Number 4
Summary Information

Summer 2014 - Spring 2015 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	13,255.00	89,330.50	75,645.00	178,230.50
Course Fund Level 2	9,455.25	87,390.00	76,860.75	173,706.00
Course Fund Level 3	11,599.48	84,842.68	83,256.68	179,698.84
Sub-Total	34,309.73	261,563.18	235,762.43	531,635.34
Unspecified	0.00	0.00	0.00	0.00
Total	34,309.73	261,563.18	235,762.43	531,635.34

Summer 2014 - Spring 2015 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	13,255.00	89,330.50	75,645.00	178,230.50
Course Fund Level 2	6,303.50	58,260.00	51,240.50	115,804.00
Course Fund Level 3	5,799.74	42,421.34	41,628.34	89,849.42
Sub-Total	25,358.24	190,011.84	168,513.84	383,883.92
Unspecified	0.00	0.00	0.00	0.00
Total	25,358.24	190,011.84	168,513.84	383,883.92

Summer 2014 - Spring 2015 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	1,104.58	7,444.21	6,303.75	14,852.54
Course Fund Level 2	525.29	4,855.00	4,270.04	9,650.33
Course Fund Level 3	483.31	3,535.11	3,469.03	7,487.45
Sub-Total	2,113.19	15,834.32	14,042.82	31,990.33
Unspecified	0.00	0.00	0.00	0.00
Total	2,113.19	15,834.32	14,042.82	31,990.33

Summer 2013 - Spring 2014 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	14,683.00	96,747.00	81,412.00	192,842.00
Course Fund Level 2	10,112.25	92,604.75	84,751.50	187,468.50
Course Fund Level 3	12,173.20	89,829.02	86,848.62	188,850.84
Sub-Total	36,968.45	279,180.77	253,012.12	569,161.34
Unspecified	0.00	0.00	0.00	0.00
Total	36,968.45	279,180.77	253,012.12	569,161.34

Summer 2013 - Spring 2014 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	14,683.00	96,747.00	81,412.00	192,842.00
Course Fund Level 2	6,741.50	61,736.50	56,501.00	124,979.00
Course Fund Level 3	6,086.60	44,914.51	43,424.31	94,425.42
Sub-Total	27,511.10	203,398.01	181,337.31	412,246.42
Unspecified	0.00	0.00	0.00	0.00
Total	27,511.10	203,398.01	181,337.31	412,246.42

Summer 2013 - Spring 2014 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	1,223.58	8,062.25	6,784.33	16,070.17
Course Fund Level 2	561.79	5,144.71	4,708.42	10,414.92
Course Fund Level 3	507.22	3,742.88	3,618.69	7,868.79
Sub-Total	2,292.59	16,949.83	15,111.44	34,353.87
Unspecified	0.00	0.00	0.00	0.00
Total	2,292.59	16,949.83	15,111.44	34,353.87

Summer 2012 - Spring 2013 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	15,014.50	99,354.00	88,321.50	202,690.00
Course Fund Level 2	9,874.50	94,664.25	87,822.00	192,360.75
Course Fund Level 3	12,545.84	91,602.12	90,399.06	194,547.02
Sub-Total	37,434.84	285,620.37	266,542.56	589,597.77
Unspecified	0.00	16.00	14.00	30.00
Total	37,434.84	285,636.37	266,556.56	589,627.77

Summer 2012 - Spring 2013 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	15,014.50	99,354.00	88,321.50	202,690.00
Course Fund Level 2	6,583.00	63,109.50	58,548.00	128,240.50
Course Fund Level 3	6,272.92	45,801.06	45,199.53	97,273.51
Sub-Total	27,870.42	208,264.56	192,069.03	428,204.01
Unspecified	0.00	16.00	14.00	30.00
Total	27,870.42	208,280.56	192,083.03	428,234.01

Summer 2012 - Spring 2013 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	1,251.21	8,279.50	7,360.13	16,890.83
Course Fund Level 2	548.58	5,259.13	4,879.00	10,686.71
Course Fund Level 3	522.74	3,816.76	3,766.63	8,106.13
Sub-Total	2,322.54	17,355.38	16,005.75	35,683.67
Unspecified	0.00	1.33	1.17	2.50
Total	2,322.54	17,356.71	16,006.92	35,686.17

** WCC already had a "Weighted Credit Hours Report" developed recently that includes official enrollment by census date and the other official enrollment criteria. Therefore the enrollment amounts in the tables above are actually official-on-census-date enrollment data because it was quicker to copy data from an existing report (that happens to have official enrollment) than to re-create queries for this data.

LSO Question Number 4

Casper College

Summer 2014 - Spring 2015 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	2,178.00	16,369.00	14,212.00	32,759.00
Course Fund Level 2	2,319.00	17,187.00	15,568.50	35,074.50
Course Fund Level 3	2,723.48	19,176.68	18,273.68	40,173.84
Sub-Total	7,220.48	52,732.68	48,054.18	108,007.34
Unspecified	0.00	0.00	0.00	0.00
Total	7,220.48	52,732.68	48,054.18	108,007.34

Summer 2014 - Spring 2015 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	2,178.00	16,369.00	14,212.00	32,759.00
Course Fund Level 2	1,546.00	11,458.00	10,379.00	23,383.00
Course Fund Level 3	1,361.74	9,588.34	9,136.84	20,086.92
Sub-Total	5,085.74	37,415.34	33,727.84	76,228.92
Unspecified	0.00	0.00	0.00	0.00
Total	5,085.74	37,415.34	33,727.84	76,228.92

Summer 2014 - Spring 2015 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	181.50	1,364.08	1,184.33	2,729.92
Course Fund Level 2	128.83	954.83	864.92	1,948.58
Course Fund Level 3	113.48	799.03	761.40	1,673.91
Sub-Total	423.81	3,117.95	2,810.65	6,352.41
Unspecified	0.00	0.00	0.00	0.00
Total	423.81	3,117.95	2,810.65	6,352.41

Summer 2013 - Spring 2014 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	2,681.00	18,160.00	15,597.00	36,438.00
Course Fund Level 2	2,685.00	18,664.50	17,250.00	38,599.50
Course Fund Level 3	3,026.22	21,051.02	19,676.50	43,753.74
Sub-Total	8,392.22	57,875.52	52,523.50	118,791.24
Unspecified	0.00	0.00	0.00	0.00
Total	8,392.22	57,875.52	52,523.50	118,791.24

Summer 2013 - Spring 2014 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	2,681.00	18,160.00	15,597.00	36,438.00
Course Fund Level 2	1,790.00	12,443.00	11,500.00	25,733.00
Course Fund Level 3	1,513.11	10,525.51	9,838.25	21,876.87
Sub-Total	5,984.11	41,128.51	36,935.25	84,047.87
Unspecified	0.00	0.00	0.00	0.00
Total	5,984.11	41,128.51	36,935.25	84,047.87

Summer 2013 - Spring 2014 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	223.42	1,513.33	1,299.75	3,036.50
Course Fund Level 2	149.17	1,036.92	958.33	2,144.42
Course Fund Level 3	126.09	877.13	819.85	1,823.07
Sub-Total	498.68	3,427.38	3,077.94	7,003.99
Unspecified	0.00	0.00	0.00	0.00
Total	498.68	3,427.38	3,077.94	7,003.99

Summer 2012 - Spring 2013 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	2,589.00	17,968.00	15,855.00	36,412.00
Course Fund Level 2	2,638.50	19,191.00	17,482.50	39,312.00
Course Fund Level 3	3,002.84	20,951.12	20,076.14	44,030.10
Sub-Total	8,230.34	58,110.12	53,413.64	119,754.10
Unspecified	0.00	0.00	0.00	0.00
Total	8,230.34	58,110.12	53,413.64	119,754.10

Summer 2012 - Spring 2013 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	2,589.00	17,968.00	15,855.00	36,412.00
Course Fund Level 2	1,759.00	12,794.00	11,655.00	26,208.00
Course Fund Level 3	1,501.42	10,475.56	10,038.07	22,015.05
Sub-Total	5,849.42	41,237.56	37,548.07	84,635.05
Unspecified	0.00	0.00	0.00	0.00
Total	5,849.42	41,237.56	37,548.07	84,635.05

Summer 2012 - Spring 2013 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	215.75	1,497.33	1,321.25	3,034.33
Course Fund Level 2	146.58	1,066.17	971.25	2,184.00
Course Fund Level 3	125.12	872.96	836.51	1,834.59
Sub-Total	487.45	3,436.46	3,129.01	7,052.92
Unspecified	0.00	0.00	0.00	0.00
Total	487.45	3,436.46	3,129.01	7,052.92

** WCCC already had a "Weighted Credit Hours Report" developed recently that includes official enrollment by census date and and the other official enrollment criteria. Therefore the enrollment amounts in the tables above are actually official-on-census-date enrollment data because it was quicker to copy data from an existing report (that happens to have official enrollment) than to re-create queries for this data.

LSO Question Number 4
Central Wyoming College

Summer 2014 - Spring 2015 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	1,502.00	7,976.50	5,555.00	15,033.50
Course Fund Level 2	1,291.50	10,034.25	7,276.50	18,602.25
Course Fund Level 3	635.00	7,506.00	6,761.00	14,902.00
Sub-Total	3,428.50	25,516.75	19,592.50	48,537.75
Unspecified	0.00	0.00	0.00	0.00
Total	3,428.50	25,516.75	19,592.50	48,537.75

Summer 2014 - Spring 2015 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	1,502.00	7,976.50	5,555.00	15,033.50
Course Fund Level 2	861.00	6,689.50	4,851.00	12,401.50
Course Fund Level 3	317.50	3,753.00	3,380.50	7,451.00
Sub-Total	2,680.50	18,419.00	13,786.50	34,886.00
Unspecified	0.00	0.00	0.00	0.00
Total	2,680.50	18,419.00	13,786.50	34,886.00

Summer 2014 - Spring 2015 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	125.17	664.71	462.92	1,252.79
Course Fund Level 2	71.75	557.46	404.25	1,033.46
Course Fund Level 3	26.46	312.75	281.71	620.92
Sub-Total	223.38	1,534.92	1,148.88	2,907.17
Unspecified	0.00	0.00	0.00	0.00
Total	223.38	1,534.92	1,148.88	2,907.17

Summer 2013 - Spring 2014 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	1,869.00	9,315.00	6,159.00	17,343.00
Course Fund Level 2	1,509.00	10,358.25	8,181.75	20,049.00
Course Fund Level 3	1,026.00	7,122.00	7,519.00	15,667.00
Sub-Total	4,404.00	26,795.25	21,859.75	53,059.00
Unspecified	0.00	0.00	0.00	0.00
Total	4,404.00	26,795.25	21,859.75	53,059.00

Summer 2013 - Spring 2014 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	1,869.00	9,315.00	6,159.00	17,343.00
Course Fund Level 2	1,006.00	6,905.50	5,454.50	13,366.00
Course Fund Level 3	513.00	3,561.00	3,759.50	7,833.50
Sub-Total	3,388.00	19,781.50	15,373.00	38,542.50
Unspecified	0.00	0.00	0.00	0.00
Total	3,388.00	19,781.50	15,373.00	38,542.50

Summer 2013 - Spring 2014 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	155.75	776.25	513.25	1,445.25
Course Fund Level 2	83.83	575.46	454.54	1,113.83
Course Fund Level 3	42.75	296.75	313.29	652.79
Sub-Total	282.33	1,648.46	1,281.08	3,211.88
Unspecified	0.00	0.00	0.00	0.00
Total	282.33	1,648.46	1,281.08	3,211.88

Summer 2012 - Spring 2013 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	1,868.50	9,657.50	7,351.50	18,877.50
Course Fund Level 2	1,333.50	10,265.25	8,852.25	20,451.00
Course Fund Level 3	1,057.00	7,302.00	8,390.00	16,749.00
Sub-Total	4,259.00	27,224.75	24,593.75	56,077.50
Unspecified	0.00	0.00	0.00	0.00
Total	4,259.00	27,224.75	24,593.75	56,077.50

Summer 2012 - Spring 2013 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	1,868.50	9,657.50	7,351.50	18,877.50
Course Fund Level 2	889.00	6,843.50	5,901.50	13,634.00
Course Fund Level 3	528.50	3,651.00	4,195.00	8,374.50
Sub-Total	3,286.00	20,152.00	17,448.00	40,886.00
Unspecified	0.00	0.00	0.00	0.00
Total	3,286.00	20,152.00	17,448.00	40,886.00

Summer 2012 - Spring 2013 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	155.71	804.79	612.63	1,573.13
Course Fund Level 2	74.08	570.29	491.79	1,136.17
Course Fund Level 3	44.04	304.25	349.58	697.88
Sub-Total	273.83	1,679.33	1,454.00	3,407.17
Unspecified	0.00	0.00	0.00	0.00
Total	273.83	1,679.33	1,454.00	3,407.17

** WCCC already had a "Weighted Credit Hours Report" developed recently that includes official enrollment by census date and and the other official enrollment criteria. Therefore the enrollment amounts in the tables above are actually official-on-census-date enrollment data because it was quicker to copy data from an existing report (that happens to have official enrollment) than to re-create queries for this data.

LSO Question Number 4
Eastern Wyoming College

Summer 2014 - Spring 2015 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	471.00	6,676.00	5,762.00	12,909.00
Course Fund Level 2	603.00	8,418.00	7,054.50	16,075.50
Course Fund Level 3	822.00	7,156.00	5,492.00	13,470.00
Sub-Total	1,896.00	22,250.00	18,308.50	42,454.50
Unspecified	0.00	0.00	0.00	0.00
Total	1,896.00	22,250.00	18,308.50	42,454.50

Summer 2014 - Spring 2015 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	471.00	6,676.00	5,762.00	12,909.00
Course Fund Level 2	402.00	5,612.00	4,703.00	10,717.00
Course Fund Level 3	411.00	3,578.00	2,746.00	6,735.00
Sub-Total	1,284.00	15,866.00	13,211.00	30,361.00
Unspecified	0.00	0.00	0.00	0.00
Total	1,284.00	15,866.00	13,211.00	30,361.00

Summer 2014 - Spring 2015 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	39.25	556.33	480.17	1,075.75
Course Fund Level 2	33.50	467.67	391.92	893.08
Course Fund Level 3	34.25	298.17	228.83	561.25
Sub-Total	107.00	1,322.17	1,100.92	2,530.08
Unspecified	0.00	0.00	0.00	0.00
Total	107.00	1,322.17	1,100.92	2,530.08

Summer 2013 - Spring 2014 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	603.00	7,394.00	5,815.00	13,812.00
Course Fund Level 2	807.00	8,191.50	7,693.50	16,692.00
Course Fund Level 3	714.00	7,381.00	6,799.00	14,894.00
Sub-Total	2,124.00	22,966.50	20,307.50	45,398.00
Unspecified	0.00	0.00	0.00	0.00
Total	2,124.00	22,966.50	20,307.50	45,398.00

Summer 2013 - Spring 2014 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	603.00	7,394.00	5,815.00	13,812.00
Course Fund Level 2	538.00	5,461.00	5,129.00	11,128.00
Course Fund Level 3	357.00	3,690.50	3,399.50	7,447.00
Sub-Total	1,498.00	16,545.50	14,343.50	32,387.00
Unspecified	0.00	0.00	0.00	0.00
Total	1,498.00	16,545.50	14,343.50	32,387.00

Summer 2013 - Spring 2014 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	50.25	616.17	484.58	1,151.00
Course Fund Level 2	44.83	455.08	427.42	927.33
Course Fund Level 3	29.75	307.54	283.29	620.58
Sub-Total	124.83	1,378.79	1,195.29	2,698.92
Unspecified	0.00	0.00	0.00	0.00
Total	124.83	1,378.79	1,195.29	2,698.92

Summer 2012 - Spring 2013 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	385.00	7,001.00	5,628.00	13,014.00
Course Fund Level 2	744.00	7,824.00	7,077.00	15,645.00
Course Fund Level 3	862.00	7,652.00	6,711.00	15,225.00
Sub-Total	1,991.00	22,477.00	19,416.00	43,884.00
Unspecified	0.00	0.00	0.00	0.00
Total	1,991.00	22,477.00	19,416.00	43,884.00

Summer 2012 - Spring 2013 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	385.00	7,001.00	5,628.00	13,014.00
Course Fund Level 2	496.00	5,216.00	4,718.00	10,430.00
Course Fund Level 3	431.00	3,826.00	3,355.50	7,612.50
Sub-Total	1,312.00	16,043.00	13,701.50	31,056.50
Unspecified	0.00	0.00	0.00	0.00
Total	1,312.00	16,043.00	13,701.50	31,056.50

Summer 2012 - Spring 2013 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	32.08	583.42	469.00	1,084.50
Course Fund Level 2	41.33	434.67	393.17	869.17
Course Fund Level 3	35.92	318.83	279.63	634.38
Sub-Total	109.33	1,336.92	1,141.79	2,588.04
Unspecified	0.00	0.00	0.00	0.00
Total	109.33	1,336.92	1,141.79	2,588.04

** WCCC already had a "Weighted Credit Hours Report" developed recently that includes official enrollment by census date and and the other official enrollment criteria. Therefore the enrollment amounts in the tables above are actually official-on-census-date enrollment data because it was quicker to copy data from an existing report (that happens to have official enrollment) than to re-create queries for this data.

LSO Question Number 4
Laramie County Community College

Summer 2014 - Spring 2015 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	4,287.00	20,697.00	18,565.00	43,549.00
Course Fund Level 2	2,860.50	17,388.00	17,263.50	37,512.00
Course Fund Level 3	2,728.00	14,310.00	16,978.00	34,016.00
Sub-Total	9,875.50	52,395.00	52,806.50	115,077.00
Unspecified	0.00	0.00	0.00	0.00
Total	9,875.50	52,395.00	52,806.50	115,077.00

Summer 2014 - Spring 2015 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	4,287.00	20,697.00	18,565.00	43,549.00
Course Fund Level 2	1,907.00	11,592.00	11,509.00	25,008.00
Course Fund Level 3	1,364.00	7,155.00	8,489.00	17,008.00
Sub-Total	7,558.00	39,444.00	38,563.00	85,565.00
Unspecified	0.00	0.00	0.00	0.00
Total	7,558.00	39,444.00	38,563.00	85,565.00

Summer 2014 - Spring 2015 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	357.25	1,724.75	1,547.08	3,629.08
Course Fund Level 2	158.92	966.00	959.08	2,084.00
Course Fund Level 3	113.67	596.25	707.42	1,417.33
Sub-Total	629.83	3,287.00	3,213.58	7,130.42
Unspecified	0.00	0.00	0.00	0.00
Total	629.83	3,287.00	3,213.58	7,130.42

Summer 2013 - Spring 2014 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	4,430.00	22,468.00	20,447.00	47,345.00
Course Fund Level 2	2,337.00	18,876.00	19,315.50	40,528.50
Course Fund Level 3	2,488.00	14,372.00	17,648.00	34,508.00
Sub-Total	9,255.00	55,716.00	57,410.50	122,381.50
Unspecified	0.00	0.00	0.00	0.00
Total	9,255.00	55,716.00	57,410.50	122,381.50

Summer 2013 - Spring 2014 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	4,430.00	22,468.00	20,447.00	47,345.00
Course Fund Level 2	1,558.00	12,584.00	12,877.00	27,019.00
Course Fund Level 3	1,244.00	7,186.00	8,824.00	17,254.00
Sub-Total	7,232.00	42,238.00	42,148.00	91,618.00
Unspecified	0.00	0.00	0.00	0.00
Total	7,232.00	42,238.00	42,148.00	91,618.00

Summer 2013 - Spring 2014 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	369.17	1,872.33	1,703.92	3,945.42
Course Fund Level 2	129.83	1,048.67	1,073.08	2,251.58
Course Fund Level 3	103.67	598.83	735.33	1,437.83
Sub-Total	602.67	3,519.83	3,512.33	7,634.83
Unspecified	0.00	0.00	0.00	0.00
Total	602.67	3,519.83	3,512.33	7,634.83

Summer 2012 - Spring 2013 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	5,433.00	23,607.50	23,788.00	52,828.50
Course Fund Level 2	2,544.00	20,232.00	20,308.50	43,084.50
Course Fund Level 3	2,660.00	14,412.00	18,356.00	35,428.00
Sub-Total	10,637.00	58,251.50	62,452.50	131,341.00
Unspecified	0.00	16.00	14.00	30.00
Total	10,637.00	58,267.50	62,466.50	131,371.00

Summer 2012 - Spring 2013 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	5,433.00	23,607.50	23,788.00	52,828.50
Course Fund Level 2	1,696.00	13,488.00	13,539.00	28,723.00
Course Fund Level 3	1,330.00	7,206.00	9,178.00	17,714.00
Sub-Total	8,459.00	44,301.50	46,505.00	99,265.50
Unspecified	0.00	16.00	14.00	30.00
Total	8,459.00	44,317.50	46,519.00	99,295.50

Summer 2012 - Spring 2013 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	452.75	1,967.29	1,982.33	4,402.38
Course Fund Level 2	141.33	1,124.00	1,128.25	2,393.58
Course Fund Level 3	110.83	600.50	764.83	1,476.17
Sub-Total	704.92	3,691.79	3,875.42	8,272.13
Unspecified	0.00	1.33	1.17	2.50
Total	704.92	3,693.13	3,876.58	8,274.63

** WCCC already had a "Weighted Credit Hours Report" developed recently that includes official enrollment by census date and the other official enrollment criteria. Therefore the enrollment amounts in the tables above are actually official-on-census-date enrollment data because it was quicker to copy data from an existing report (that happens to have official enrollment) than to re-create queries for this data.

LSO Question Number 4
Northwest College

Summer 2014 - Spring 2015 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	957.00	9,036.00	7,971.00	17,964.00
Course Fund Level 2	658.50	9,605.25	9,135.75	19,399.50
Course Fund Level 3	591.00	7,892.00	8,656.00	17,139.00
Sub-Total	2,206.50	26,533.25	25,762.75	54,502.50
Unspecified	0.00	0.00	0.00	0.00
Total	2,206.50	26,533.25	25,762.75	54,502.50

Summer 2014 - Spring 2015 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	957.00	9,036.00	7,971.00	17,964.00
Course Fund Level 2	439.00	6,403.50	6,090.50	12,933.00
Course Fund Level 3	295.50	3,946.00	4,328.00	8,569.50
Sub-Total	1,691.50	19,385.50	18,389.50	39,466.50
Unspecified	0.00	0.00	0.00	0.00
Total	1,691.50	19,385.50	18,389.50	39,466.50

Summer 2014 - Spring 2015 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	79.75	753.00	664.25	1,497.00
Course Fund Level 2	36.58	533.63	507.54	1,077.75
Course Fund Level 3	24.63	328.83	360.67	714.13
Sub-Total	140.96	1,615.46	1,532.46	3,288.88
Unspecified	0.00	0.00	0.00	0.00
Total	140.96	1,615.46	1,532.46	3,288.88

Summer 2013 - Spring 2014 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	1,122.00	9,699.00	8,681.00	19,502.00
Course Fund Level 2	711.00	10,507.50	9,912.00	21,130.50
Course Fund Level 3	696.00	8,609.00	8,260.00	17,565.00
Sub-Total	2,529.00	28,815.50	26,853.00	58,197.50
Unspecified	0.00	0.00	0.00	0.00
Total	2,529.00	28,815.50	26,853.00	58,197.50

Summer 2013 - Spring 2014 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	1,122.00	9,699.00	8,681.00	19,502.00
Course Fund Level 2	474.00	7,005.00	6,608.00	14,087.00
Course Fund Level 3	348.00	4,304.50	4,130.00	8,782.50
Sub-Total	1,944.00	21,008.50	19,419.00	42,371.50
Unspecified	0.00	0.00	0.00	0.00
Total	1,944.00	21,008.50	19,419.00	42,371.50

Summer 2013 - Spring 2014 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	93.50	808.25	723.42	1,625.17
Course Fund Level 2	39.50	583.75	550.67	1,173.92
Course Fund Level 3	29.00	358.71	344.17	731.88
Sub-Total	162.00	1,750.71	1,618.25	3,530.96
Unspecified	0.00	0.00	0.00	0.00
Total	162.00	1,750.71	1,618.25	3,530.96

Summer 2012 - Spring 2013 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	931.00	11,081.00	9,898.00	21,910.00
Course Fund Level 2	859.50	11,432.25	10,907.25	23,199.00
Course Fund Level 3	738.00	9,336.00	9,252.00	19,326.00
Sub-Total	2,528.50	31,849.25	30,057.25	64,435.00
Unspecified	0.00	0.00	0.00	0.00
Total	2,528.50	31,849.25	30,057.25	64,435.00

Summer 2012 - Spring 2013 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	931.00	11,081.00	9,898.00	21,910.00
Course Fund Level 2	573.00	7,621.50	7,271.50	15,466.00
Course Fund Level 3	369.00	4,668.00	4,626.00	9,663.00
Sub-Total	1,873.00	23,370.50	21,795.50	47,039.00
Unspecified	0.00	0.00	0.00	0.00
Total	1,873.00	23,370.50	21,795.50	47,039.00

Summer 2012 - Spring 2013 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	77.58	923.42	824.83	1,825.83
Course Fund Level 2	47.75	635.13	605.96	1,288.83
Course Fund Level 3	30.75	389.00	385.50	805.25
Sub-Total	156.08	1,947.54	1,816.29	3,919.92
Unspecified	0.00	0.00	0.00	0.00
Total	156.08	1,947.54	1,816.29	3,919.92

** WCCC already had a "Weighted Credit Hours Report" developed recently that includes official enrollment by census date and and the other official enrollment criteria. Therefore the enrollment amounts in the tables above are actually official-on-census-date enrollment data because it was quicker to copy data from an existing report (that happens to have official enrollment) than to re-create queries for this data.

LSO Question Number 4
Northern Wyoming Community College District

Summer 2014 - Spring 2015 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	1,621.00	14,233.00	10,977.00	26,831.00
Course Fund Level 2	881.25	13,239.00	10,264.50	24,384.75
Course Fund Level 3	2,193.00	17,504.00	14,862.00	34,559.00
Sub-Total	4,695.25	44,976.00	36,103.50	85,774.75
Unspecified	0.00	0.00	0.00	0.00
Total	4,695.25	44,976.00	36,103.50	85,774.75

Summer 2014 - Spring 2015 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	1,621.00	14,233.00	10,977.00	26,831.00
Course Fund Level 2	587.50	8,826.00	6,843.00	16,256.50
Course Fund Level 3	1,096.50	8,752.00	7,431.00	17,279.50
Sub-Total	3,305.00	31,811.00	25,251.00	60,367.00
Unspecified	0.00	0.00	0.00	0.00
Total	3,305.00	31,811.00	25,251.00	60,367.00

Summer 2014 - Spring 2015 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	135.08	1,186.08	914.75	2,235.92
Course Fund Level 2	48.96	735.50	570.25	1,354.71
Course Fund Level 3	91.38	729.33	619.25	1,439.96
Sub-Total	275.42	2,650.92	2,104.25	5,030.58
Unspecified	0.00	0.00	0.00	0.00
Total	275.42	2,650.92	2,104.25	5,030.58

Summer 2013 - Spring 2014 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	1,894.00	15,208.00	11,625.00	28,727.00
Course Fund Level 2	1,071.75	14,074.50	11,373.75	26,520.00
Course Fund Level 3	1,458.98	18,971.00	14,789.12	35,219.10
Sub-Total	4,424.73	48,253.50	37,787.87	90,466.10
Unspecified	0.00	0.00	0.00	0.00
Total	4,424.73	48,253.50	37,787.87	90,466.10

Summer 2013 - Spring 2014 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	1,894.00	15,208.00	11,625.00	28,727.00
Course Fund Level 2	714.50	9,383.00	7,582.50	17,680.00
Course Fund Level 3	729.49	9,485.50	7,394.56	17,609.55
Sub-Total	3,337.99	34,076.50	26,602.06	64,016.55
Unspecified	0.00	0.00	0.00	0.00
Total	3,337.99	34,076.50	26,602.06	64,016.55

Summer 2013 - Spring 2014 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	157.83	1,267.33	968.75	2,393.92
Course Fund Level 2	59.54	781.92	631.88	1,473.33
Course Fund Level 3	60.79	790.46	616.21	1,467.46
Sub-Total	278.17	2,839.71	2,216.84	5,334.71
Unspecified	0.00	0.00	0.00	0.00
Total	278.17	2,839.71	2,216.84	5,334.71

Summer 2012 - Spring 2013 Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	1,783.00	14,222.00	11,774.00	27,779.00
Course Fund Level 2	786.00	13,368.75	10,743.00	24,897.75
Course Fund Level 3	1,748.00	19,398.00	14,838.92	35,984.92
Sub-Total	4,317.00	46,988.75	37,355.92	88,661.67
Unspecified	0.00	0.00	0.00	0.00
Total	4,317.00	46,988.75	37,355.92	88,661.67

Summer 2012 - Spring 2013 Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	1,783.00	14,222.00	11,774.00	27,779.00
Course Fund Level 2	524.00	8,912.50	7,162.00	16,598.50
Course Fund Level 3	874.00	9,699.00	7,419.46	17,992.46
Sub-Total	3,181.00	32,833.50	26,355.46	62,369.96
Unspecified	0.00	0.00	0.00	0.00
Total	3,181.00	32,833.50	26,355.46	62,369.96

Summer 2012 - Spring 2013 Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	148.58	1,185.17	981.17	2,314.92
Course Fund Level 2	43.67	742.71	596.83	1,383.21
Course Fund Level 3	72.83	808.25	618.29	1,499.37
Sub-Total	265.08	2,736.13	2,196.29	5,197.50
Unspecified	0.00	0.00	0.00	0.00
Total	265.08	2,736.13	2,196.29	5,197.50

** WCCC already had a "Weighted Credit Hours Report" developed recently that includes official enrollment by census date and and the other official enrollment criteria. Therefore the enrollment amounts in the tables above are actually official-on-census-date enrollment data because it was quicker to copy data from an existing report (that happens to have official enrollment) than to re-create queries for this data.

LSO Question Number 4
Western Wyoming Community College

Summer 2014 - Spring 2015				
Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	2239	14343	12603	29185
Course Fund Level 2	841.5	11518.5	10297.5	22657.5
Course Fund Level 3	1907	11298	12234	25439
Sub-Total	4987.5	37159.5	35134.5	77281.5
Unspecified	0	0	0	0
Total	4987.5	37159.5	35134.5	77281.5

Summer 2014 - Spring 2015				
Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	2239	14343	12603	29185
Course Fund Level 2	561	7679	6865	15105
Course Fund Level 3	953.5	5649	6117	12719.5
Sub-Total	3753.5	27671	25585	57009.5
Unspecified	0	0	0	0
Total	3753.5	27671	25585	57009.5

Summer 2014 - Spring 2015				
Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	186.583333	1195.25	1050.25	2432.08333
Course Fund Level 2	46.75	639.916667	572.083333	1258.75
Course Fund Level 3	79.4583333	470.75	509.75	1059.95833
Sub-Total	312.791667	2305.91667	2132.08333	4750.79167
Unspecified	0	0	0	0
Total	312.791667	2305.91667	2132.08333	4750.79167

Summer 2013 - Spring 2014				
Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	2,084.00	14,503.00	13,088.00	29,675.00
Course Fund Level 2	991.50	11,932.50	11,025.00	23,949.00
Course Fund Level 3	2,764.00	12,323.00	12,157.00	27,244.00
Sub-Total	5,839.50	38,758.50	36,270.00	80,868.00
Unspecified	0.00	0.00	0.00	0.00
Total	5,839.50	38,758.50	36,270.00	80,868.00

Summer 2013 - Spring 2014				
Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	2,084.00	14,503.00	13,088.00	29,675.00
Course Fund Level 2	661.00	7,955.00	7,350.00	15,966.00
Course Fund Level 3	1,382.00	6,161.50	6,078.50	13,622.00
Sub-Total	4,127.00	28,619.50	26,516.50	59,263.00
Unspecified	0.00	0.00	0.00	0.00
Total	4,127.00	28,619.50	26,516.50	59,263.00

Summer 2013 - Spring 2014				
Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	173.67	1,208.58	1,090.67	2,472.92
Course Fund Level 2	55.08	662.92	612.50	1,330.50
Course Fund Level 3	115.17	513.46	506.54	1,135.17
Sub-Total	343.92	2,384.96	2,209.71	4,938.58
Unspecified	0.00	0.00	0.00	0.00
Total	343.92	2,384.96	2,209.71	4,938.58

Summer 2012 - Spring 2013				
Weighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	2,025.00	15,817.00	14,027.00	31,869.00
Course Fund Level 2	969.00	12,351.00	12,451.50	25,771.50
Course Fund Level 3	2,478.00	12,551.00	12,775.00	27,804.00
Sub-Total	5,472.00	40,719.00	39,253.50	85,444.50
Unspecified	0.00	0.00	0.00	0.00
Total	5,472.00	40,719.00	39,253.50	85,444.50

Summer 2012 - Spring 2013				
Unweighted Enrolled Credit Hours				
	Summer	Fall	Spring	Total
Course Fund Level 1	2,025.00	15,817.00	14,027.00	31,869.00
Course Fund Level 2	646.00	8,234.00	8,301.00	17,181.00
Course Fund Level 3	1,239.00	6,275.50	6,387.50	13,902.00
Sub-Total	3,910.00	30,326.50	28,715.50	62,952.00
Unspecified	0.00	0.00	0.00	0.00
Total	3,910.00	30,326.50	28,715.50	62,952.00

Summer 2012 - Spring 2013				
Unweighted Enrollment FTE				
	Summer	Fall	Spring	Total
Course Fund Level 1	168.75	1,318.08	1,168.92	2,655.75
Course Fund Level 2	53.83	686.17	691.75	1,431.75
Course Fund Level 3	103.25	522.96	532.29	1,158.50
Sub-Total	325.83	2,527.21	2,392.96	5,246.00
Unspecified	0.00	0.00	0.00	0.00
Total	325.83	2,527.21	2,392.96	5,246.00

** WCCC already had a "Weighted Credit Hours Report" developed recently that includes official enrollment by census date and and the other official enrollment criteria. Therefore the enrollment amounts in the tables above are actually official-on-census-date enrollment data because it was quicker to copy data from an existing report (that happens to have official enrollment) than to re-create queries for this data.

LSO Question Number 4

LEVEL OF INSTRUCTION AS DEFINED IN WCCC CHAPTER ONE RULES

“Levels of instruction” means college credit courses that are based on a course’s description of class size, required equipment and instructional methods necessary to successfully educate students. The level a course is assigned has been approved by the Commission, committees and councils outlined in the *WCCC Policy on Consultation*.

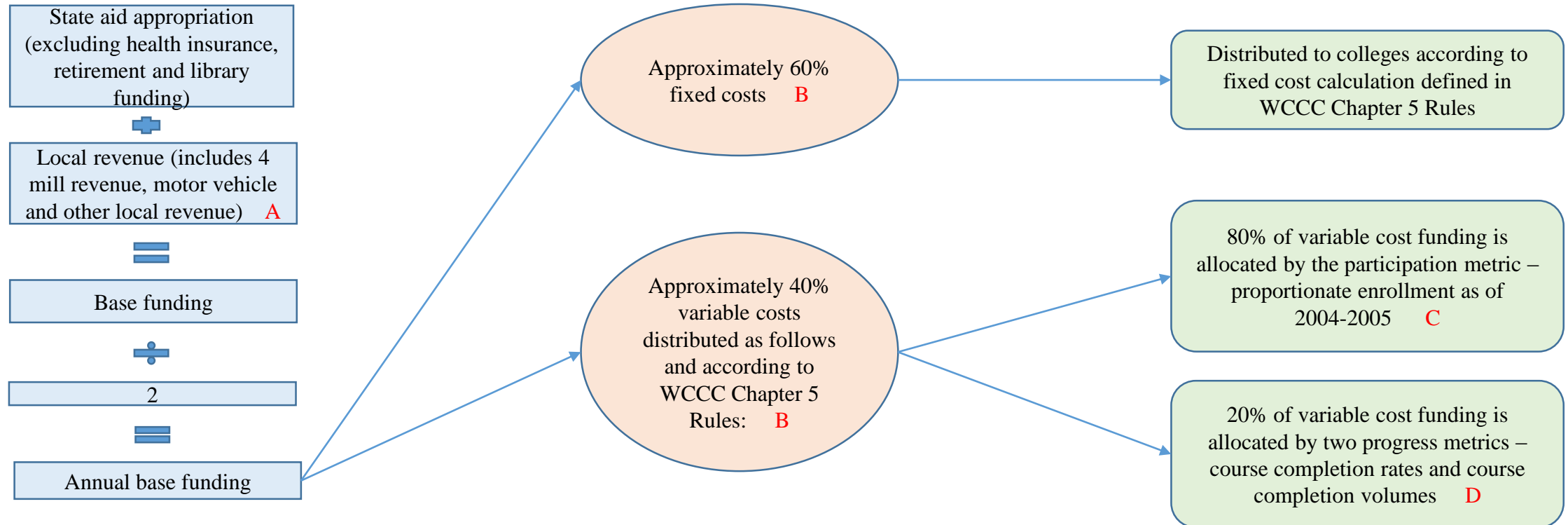
(i) Level One: Students are guided by an instructor through course material via classroom lecture, limited field trips, multimedia, text book reading, written assignments, and one-on-one tutorial. Students rely on the instructor to lead the class and assign appropriate homework, as well as tests, based on class lecture.

(ii) Level Two: Students engage in hands-on techniques in a laboratory setting that are critical for obtaining course knowledge. Students must work somewhat independently while in class to learn and demonstrate skills. Courses are supplemented but not solely based on lecture, textbook reading, field trips, writing assignments and the use of multimedia. This level also incorporates courses that have enrollment limitations.

(iii) Level Three: Students engage in courses that are highly technical or require significant ancillary equipment. These courses incorporate all methods of instruction with the primary emphasis of instruction centering on equipment: viewing, demonstrations and hands-on experiences. Level three shall also incorporate courses that have enrollment limitations.

LSO Question Number 5

WYOMING COMMUNITY COLLEGE COMMISSION FUNDING ALLOCATION



A. Projected 4-mill revenue is reconciled each year with actual receipts and differences are redistributed accordingly.

B. Fixed and variable costs are defined in WCCC Chapter 5 Rules and the percentages are recalculated every four years. Actual percentages used in funding allocation vary among colleges, but the average fixed cost percentage is 60% and the average variable cost percentage is 40%.

C. An increase in current system-wide weighted credit hours over base period system-wide weighted credit hours will trigger an enrollment growth amount that, under current funding processes, may be presented as a budget exception request.

D. The WCCC and college presidents continue to refine performance metrics and the amount of funding allocated by the metrics in support of the system-wide focus on student success and completion. See more on the student success initiative at www.completecollegewyoming.com.

LSO Question Number 6

State	Fiscal Year	State Support *	Local Revenue *	Tuition and Fees *	Net FTE	Total Revenue/ FTE
Colorado	2013	\$143,150,330	\$54,267,446	\$272,565,749	66,205	\$7,099
Colorado	2014	\$151,032,788	\$60,068,055	\$271,663,508	63,013	\$7,661
Idaho	2013	\$76,009,500	\$24,588,000	\$48,904,100	17,837	\$8,382
Idaho	2014	\$79,184,000	\$25,101,000	\$50,308,300	17,366	\$8,902
Montana	2013	\$21,340,362	\$6,120,673	\$ -	8,452	\$3,249
Montana	2014	\$24,471,220	\$6,817,862	\$ -	7,985	\$3,918
Nebraska	2013	\$87,870,147	\$132,455,650	\$73,154,433	32,546	\$9,017
Nebraska	2014	\$91,384,953	\$135,554,459	\$76,461,850	30,331	\$10,003
South Dakota	2013	\$20,160,706	\$ -	\$16,157,295	6,149	\$5,906
South Dakota	2014	\$20,504,542	\$ -	\$17,728,341	6,081	\$6,287
Utah	2013	\$83,689,700	\$ -	\$66,489,375	21,494	\$6,987
Utah	2014	\$88,871,400	\$ -	\$68,867,158	20,688	\$7,625
Wyoming	2013	\$115,236,434	\$40,968,614	\$43,423,269	17,841	\$11,189
Wyoming	2014	\$108,818,559	\$42,450,709	\$43,870,718	17,209	\$11,339

* State support, Local Revenue and Tuition/Fees for Wyoming is budgeted, not actual; all support for the surrounding states was provided by the State Higher Education Executive Officers Association (SHEEO).

LSO Question Number 7

As of April 2015 State Funded	Family	Emp + Sp	Emp + Child	Split	Single	Total
CC	92	66	23	52	127	360
CWC	65	36	23	15	85	224
EWC	27	30	12	8	44	121
LCCC	76	58	32	19	169	354
NWC	63	48	7	11	87	216
NWCCD	76	50	23	15	119	283
WWCC	50	42	24	13	107	236
					Total	1794

As of April 2015 Self Funded	Family	Emp + Sp	Emp + Child	Split	Single	Total
CC	3	1	1	0	9	14
CWC	6	5	4		3	18
EWC	1	2	1	0	3	7
LCCC	0	0	5	0	2	7
NWC	3	2	0	1	0	6
NWCCD	2	0	2	0	3	7
WWCC	0	0	0	0	2	2
					Total	61

10-Federal Grant,
3-BOCES,
1-Private Grant
16-Federal Grant,
2-City of Riverton
4-Federal Grant,
3-BOCES
7-Federal Grant
5-Federal Grant,
1-Foundation
7-Federal Grant
2-Federal Grant

LSO Questions 1, 2, 3 and 4a

Average Costs of Methods of Instructional Delivery

By Credit Hour

Academic / Fiscal-Year 2014

	A	B	C	D	E	F	G	H	I
		Casper	Central	Eastern	Laramie Co.	Northwest	Northern	Western	System
1									
2									
3									
4	Method of Instructional Delivery	Academic-Year 2014 Credit Hours							
5									
6	Traditional	60,515.58	27,041.69	16,961.00	70,648.00	31,182.50	39,354.00	29,062.31	274,765.08
7	Dual (100% of traditional)	3,235.79	1,202.50	997.00	421.00	772.50	1,277.50	3,962.00	11,868.29
8	On-Line	17,499.50	9,343.00	5,833.00	26,486.00	8,370.00	14,787.50	27,025.00	109,344.00
9	Weighted On-Line (106% of traditional, based on 01/08/14 memo to LSO)	18,549.47	9,903.58	6,182.98	28,075.16	8,872.20	15,674.75	28,646.50	115,904.64
10	Concurrent	2,912.00	6,101.50	8,695.00	3,225.00	2,134.00	8,819.00	3,966.00	35,852.50
11	Weighted Concurrent (32% of traditional, based on direct/indirect cost methodology) *	931.84	1,952.48	2,782.40	1,032.00	682.88	2,822.08	1,269.12	11,472.80
12	Totals w/o Weighting	84,162.87	43,688.69	32,486.00	100,780.00	42,459.00	64,238.00	64,015.31	431,829.87
13	Totals w/Weighting	83,232.68	40,100.25	26,923.38	100,176.16	41,510.08	59,128.33	62,939.93	414,010.81
14									
15									
16		Fiscal-Year 2014 Operational Funding (actual, not budgeted)							
17									
18	Tuition and Fees	\$ 7,789,657	\$ 4,389,910	\$ 3,382,467	\$ 10,189,644	\$ 4,303,781	\$ 6,505,690	\$ 6,719,587	\$ 43,280,736
19	State Appropriations	\$ 24,639,456	\$ 7,918,224	\$ 9,003,030	\$ 24,950,813	\$ 13,427,249	\$ 16,466,182	\$ 8,023,205	\$ 104,428,159
20	Local 4-Mil and Motor Vehicle Appropriations (excludes optional 1-mil levy revenue)	\$ 6,110,565	\$ 4,644,808	\$ 949,123	\$ 5,244,679	\$ 3,875,385	\$ 4,325,659	\$ 11,495,921	\$ 36,646,140
21	Subtotals	\$ 38,539,678	\$ 16,952,942	\$ 13,334,620	\$ 40,385,136	\$ 21,606,415	\$ 27,297,531	\$ 26,238,713	\$ 184,355,035
22									
23	Less Continuing Education / Workforce and Community Service Funding	\$ 458,405	\$ 372,801	\$ 264,667	\$ 824,231	\$ 147,858	\$ 104,615	\$ 490,264	\$ 2,662,841
24	Totals	\$ 38,081,273	\$ 16,580,141	\$ 13,069,953	\$ 39,560,905	\$ 21,458,557	\$ 27,192,916	\$ 25,748,449	\$ 181,692,194
25									
26									
27		Total Operational Funding per Method of Instructional Delivery							
28									
29	Average Cost per Credit Hour - Traditional and Dual	\$ 457.53	\$ 413.47	\$ 485.45	\$ 394.91	\$ 516.95	\$ 459.90	\$ 409.10	\$ 438.86
30	Average Cost per Credit Hour - On-Line (106% of traditional and dual, based on 01/08/14 memo to LSO)	\$ 484.98	\$ 438.28	\$ 514.58	\$ 418.61	\$ 547.96	\$ 487.49	\$ 433.64	\$ 465.19
31	Average Cost per Credit Hour - Concurrent (32% of traditional and dual, based on direct/indirect cost methodology) *	\$ 146.41	\$ 132.31	\$ 155.34	\$ 126.37	\$ 165.42	\$ 147.17	\$ 130.91	\$ 140.43
32									
33	Operational Funding for Traditional Delivery	\$ 27,687,566	\$ 11,180,854	\$ 8,233,716	\$ 27,899,840	\$ 16,119,734	\$ 18,098,770	\$ 11,889,263	\$ 121,109,743
34	Operational Funding for Dual Delivery	\$ 1,480,464	\$ 497,194	\$ 483,994	\$ 166,259	\$ 399,342	\$ 587,518	\$ 1,620,837	\$ 5,235,608
35	Operational Funding for On-Line Delivery	\$ 8,486,900	\$ 4,094,806	\$ 3,001,527	\$ 11,087,256	\$ 4,586,467	\$ 7,208,764	\$ 11,719,157	\$ 50,184,878
36	Operational Funding for Concurrent Delivery	\$ 426,343	\$ 807,287	\$ 1,350,716	\$ 407,551	\$ 353,014	\$ 1,297,865	\$ 519,191	\$ 5,161,966
37	Reconciliation	\$ 38,081,273	\$ 16,580,141	\$ 13,069,953	\$ 39,560,905	\$ 21,458,557	\$ 27,192,916	\$ 25,748,449	\$ 181,692,194
38									
39									
40	* The methodology used to establish this factor of 32% utilized one college's data, and could therefore vary significantly for the other colleges. However, in the interest of providing a full response, all colleges agreed to use the 32% factor for this exercise.								
41									

Wyoming Community College Commission

2300 Capitol Ave., 5th Floor, Suite B, Cheyenne WY 82002

Commissioners

Mr. Larry Atwell, Cheyenne
Ms. Charlene Bodine, Sheridan
Mr. Bruce Brown, Devils Tower
Ms. Katherine Dooley, Powell
Ms. Sherri Lovercheck, La Grange
Ms. Sandra Meyer, Evanston
Ms. Wendy Sweeny, Worland



Exofficio
Governor Matt Mead
State Superintendent Cindy Hill
Executive Director
Dr. James O. Rose

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www.communitycolleges.wy.edu

MEMORANDUM

To: Don Richards, Legislative Service Office

From: Joe McCann, Ph.D., Programs Leader & Laura Yetter, Research Analyst

Date: January 8, 2014

Subject: Distance vs. On-Campus Education Costs

Staff researched many sources to find differences in distance and on-campus education costs. The result has been an outstanding consensus that not enough data or research has been compiled to determine an exact amount. Some journals and articles cite that it is more expensive to have distance learning, while others contend that the opposite is found. Whether it is the lack of the distance education cost extracted from total costs to educate, or other constraints such as the types of courses and their subsequent costs that can be offered online; the research is lacking. There is a plethora of research about the effectiveness of online learning, but the cost piece of the question is lacking. Staff has identified some research articles with citations and graphics below.

Lack¹ states in a recent literature review of over eleven hundred studies regarding efficacy and/or cost effectiveness of online learning:

“In addition to the need for reliable research on the effectiveness of different instruction modes, one cannot disregard the reality that, especially at the postsecondary level, individual institutions have (or should have) both a strong interest in measuring costs and a strong incentive to control or reduce costs. Thus, in assessing learning effectiveness at the college level, close attention should be paid to outcomes in relation to cost- achieving the same outcomes at half the cost per student should be seen as a nontrivial accomplishment. Carol Twigg of NCAT² understands this, but many creators and users of online course do not. A huge complication is that it is by no means easy to study costs, because there are potentially large differences between start-up or one-time costs of sophisticated online instruction, and costs in some kind of equilibrium state years down the road. As part of the companion study referenced earlier, ITHACKA S+R and

¹ Lack, Kelly A., *Literature Review: Current Status of Research on Online Learning in Postsecondary Education*, ITHACKA S+R, March 21, 2013, p. 13-15.

² An Education Sector report. Ben Miller, *The course of Innovation: Using Technology to Transform Higher Education*, May 2010.

Bowen³ have explored a cost simulation approach to analyzing potential cost savings, but much more work needs to be done in this area.

The higher education community would benefit from careful analysis of the costs associated with technology-enhanced forms of instruction, especially in a long-term equilibrium state. Potential cost savings are far from inconsequential, especially in sectors of postsecondary education where there is unrelenting pressure to do more with less.

“While there is ample literature to point to the success of hybrid/blended education in postsecondary education, there is comparatively little literature on the cost of postsecondary online education⁴”. The Texas Higher Education Coordination Board found that instructional cost as a percent of total cost grew from 24.60% to 58.19% over seven years. Administrative costs grew 3 times over the seven year study period. The table on the next page displays other cost categories as a percentage of total cost. Technology, course development, facilities and administrative overhead all decreased to about a quarter of their original cost over the seven year period. The National Center for Education Statistics⁵ (NCES) found that program development costs are 43% more expensive for distance education when compared to on-campus program development costs. NCES also found that technology is 31% higher, while equipment maintenance and failure costs are 23% higher for distance education when compared to on-campus education.

Distance Education Category Costs over Seven Years⁶

Cost Categories	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
Technology	25.66%	7.71%	7.71%	7.71%	8.21%	12.61%	7.91%
Administration	5.39%	14.15%	14.15%	14.15%	15.89%	15.38%	16.17%
Instructional Costs	24.60%	62.75%	62.75%	62.75%	61.31%	59.04%	58.19%
Course Development	16.42%	4.78%	4.78%	4.78%	4.14%	0.76%	4.40%
Marketing	6.9%	2.94%	2.94%	2.94%	4.08%	3.66%	4.04%
Facilities	2.33%	1.96%	1.96%	1.96%	0.72%	0.70%	0.59%
Student Support		2.28%	2.28%	2.28%	3.20%	3.85%	3.71%
Administrative Overhead	18.63%	3.44%	3.44%	3.44%	2.45%	4.00%	5.00%

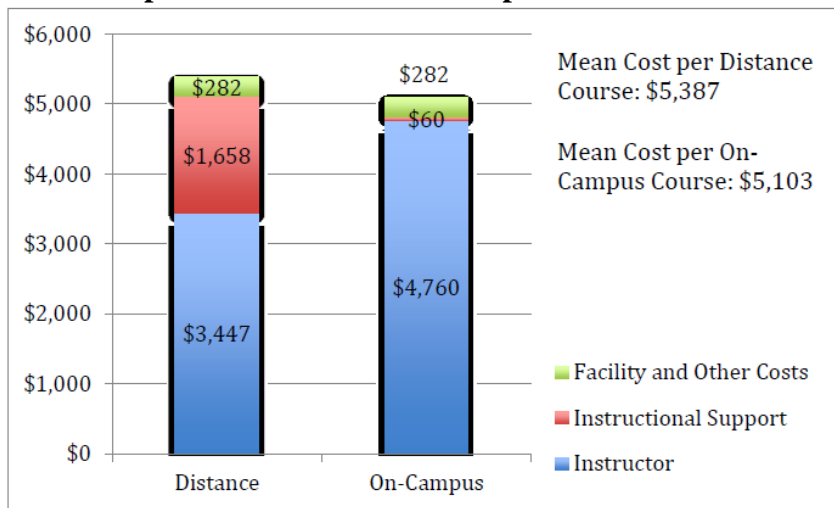
³ Bowen et al., *Interactive Learning Online at Public Universities*, May 2012, appendix C

⁴ Texas Higher Education Coordination Board, *Report on the Cost of Distance Education*, p.6.

⁵ *Distance Education in Higher Education Institutions*, National Center for Education Statistics

⁶ "Distance Education in Higher Education Institutions", National Center for Education Statistics

Mean Cost per Distance and On-Campus Course⁷



⁷ "Report on the Cost of Distance Education", Texas Higher Education Coordination Board

LSO Question Number 4

Provide an explanation of the costs of dual and concurrent enrollment and revenues to support the delivery of services to include:

CONCURRENT ENROLLMENT is a program authorized by W.S. 21-20-201 where qualified high school students may earn college credit along with credit toward earning a high school diploma. In this model, college classes are taught at the high school by college-approved high school instructors using college curriculum. These classes meet rigorous academic standards established by both institutions.

DUAL ENROLLMENT is a program authorized by W.S. 21-20-201 where qualified high school students may earn college credit while attending high school. This credit may be applied toward earning a high school diploma as well. College classes are taught at college campuses by college instructors using developed college curriculum. Students have the opportunity to take these college courses in place of, or in addition to the normal course load at their high school.

(a) Actual cost of dual and concurrent enrollment courses

Actual costs of dual and concurrent enrollment courses will vary significantly from course to course, depending on any number of variables, including level of instruction and college-provided resources. However, *average* costs of dual and concurrent enrollment courses are included in the spreadsheet used to calculate average costs of traditional and on-line enrollment courses (see the response to Page 2 - Questions 1, 2 and 3). It's important to note that while there may be differences in the sources of revenue supporting traditional and dual enrollment courses, the costs themselves are identical.

With respect to concurrent enrollment courses, however, the following narratives provided by the colleges provide descriptions of the categories of expenditures incurred in this type of instructional delivery (as well as those expenditure categories that aren't applicable).

(b) The magnitude of any tuition and fees charged for the services by each college

Colleges charge tuition at the uniform rates established by the Wyoming Community College Commission for the first 12 credit hours enrolled per semester (currently \$83 per credit hour for in-state resident students, \$124 per credit hour for students coming from states belonging to the Western Undergraduate Exchange (WUE) Program and Nebraska, and \$249 per credit hour for students from all other states). Mandatory fees vary by college.

The tuition and mandatory fees are charged without regard to the class delivery method employed, unless noted otherwise in (c) below. Thus, concurrent and dual credit high school enrollees are responsible for the same in-state tuition and mandatory fees as traditional college-age students enrolled in classes offered in-person at each campus or outreach location.

For AY 2014, concurrent and dual credit enrollment tuition and fees revenue generated for each college location are listed below:

Campus Center	Concurrent Credit Tuition	Concurrent Credit Fees	Dual Credit Tuition	Dual Credit Fees
CC Casper	\$213,537	\$62,169	\$257,984	\$88,512
CC Buffalo High	\$11,060	\$3,220	\$0	\$0
CC TOTAL	\$224,597	\$65,389	\$257,984	\$88,512
CWC Arapaho Charter	\$0	\$0	\$2,805	\$994
CWC Dubois	\$1,738	\$616	\$79	\$28
CWC Homeschooled	\$0	\$0	\$10,033	\$3,864
CWC Lander	\$119,566	\$48,538	\$9,362	\$3,318
CWC Riverton	\$105,228	\$38,388	\$13,509	\$4,788
CWC Shoshoni	\$29,109	\$12,068	\$7,429	\$2,730
CWC St. Stephens	\$0	\$0	\$9,362	\$3,318
CWC Wind River	\$9,006	\$3,472	\$10,823	\$3,836
CWC WY Indian	\$8,532	\$3,024	\$0	\$0
CWC Hot Springs County	\$36,893	\$15,596	\$11,376	\$4,032
CWC Jackson High	\$121,265	\$45,864	\$0	\$0
CWC Evanston High	\$11,376	\$4,032	\$0	\$0
CWC Triumph High	\$1,659	\$588	\$0	\$0
CWC TOTAL	\$444,372	\$172,186	\$74,778	\$26,908
EWC Douglas	\$226,019	\$47,920	\$9,875	\$2,352
EWC Glenrock	\$31,916	\$6,464	\$0	\$0
EWC Newcastle	\$88,085	\$18,656	\$7,663	\$1,680
EWC Hulett	\$20,303	\$4,144	\$1,659	\$352
EWC Moorcroft	\$55,458	\$11,840	\$3,002	\$720
EWC Sundance	\$37,288	\$7,824	\$3,397	\$848
EWC Wheatland	\$57,512	\$12,240	\$0	\$0
EWC Glendo	\$2,212	\$448	\$0	\$0
EWC Guernsey	\$10,033	\$2,032	\$1,659	\$336
EWC Torrington	\$107,440	\$33,144	\$0	\$10,948
EWC Chugwater	\$1,185	\$240	\$0	\$0
EWC TOTAL	\$637,451	\$144,952	\$27,255	\$17,236
LCCC TUITION & FEES COMBINED	\$204,844		\$88,198	
NWC Burlington	\$4,871	\$2,173	\$6,083	\$2,772
NWC Cody	\$21,725	\$7,980	\$10,112	\$4,416
NWC Greybull	\$6,794	\$3,841	\$4,977	\$2,268

NWC Lovell	\$14,852	\$5,828	\$17,617	\$8,338
NWC Meeteetse	\$1,896	\$744	\$6,004	\$2,827
NWC Powell	\$60,332	\$20,404	\$9,875	\$3,547
NWC Riverside	\$10,188	\$4,506	\$3,002	\$1,238
NWC Rocky Mtn	\$11,376	\$4,464	\$4,187	\$1,823
NWC Ten Sleep	\$0	\$0	\$474	\$216
NWC Worland	\$25,359	\$10,481	\$2,212	\$1,236
NWC TOTAL	\$157,393	\$60,421	\$64,543	\$28,681
NWCCD Sheridan	\$215,800	\$52,000	\$52,657	\$12,779
NWCCD Buffalo	\$129,065	\$27,990	\$3,735	\$810
NWCCD Kaycee	\$18,426	\$3,996	\$0	\$0
NWCCD Gillette	\$237,380	\$57,200	\$70,570	\$17,005
NWCCD Wright	\$18,426	\$3,996	\$0	\$0
NWCCD Other Counties	\$30,461	\$7,340	\$0	\$0
NWCCD TOTAL	\$649,558	\$152,522	\$126,962	\$30,594
WWCC Afton	\$69,204	\$14,892	\$25,596	\$5,508
WWCC Baggs	\$0	\$0	\$12,403	\$2,669
WWCC Big Piney	\$3,002	\$646	\$31,205	\$6,715
WWCC Cokeville	\$0	\$0	\$4,740	\$1,020
WWCC Elk Mountain	\$1,185	\$255	\$0	\$0
WWCC Encampment	\$0	\$0	\$1,738	\$374
WWCC Evanston	\$81,686	\$17,578	\$3,871	\$833
WWCC Farson	\$711	\$153	\$3,634	\$782
WWCC Green River	\$25,359	\$5,457	\$56,011	\$12,053
WWCC Hanna	\$1,580	\$340	\$3,160	\$680
WWCC Kemmerer	\$8,927	\$1,921	\$4,977	\$1,071
WWCC Lovell	\$0	\$0	\$1,185	\$255
WWCC Lyman	\$6,952	\$1,496	\$0	\$0
WWCC Mountain View	\$15,800	\$3,400	\$9,559	\$2,057
WWCC Pinedale	\$1,185	\$255	\$34,760	\$7,480
WWCC Rawlins	\$21,093	\$4,539	\$25,043	\$5,389
WWCC Rock Springs	\$58,539	\$12,597	\$84,135	\$18,105
WWCC Saratoga	\$1,422	\$306	\$8,453	\$1,819
WWCC TOTAL	\$296,645	\$63,835	\$310,470	\$66,810

(c) What entity pays for the delivery of services

In general, each college budgets and pays for the delivery of these educational services from tuition and fees generated by concurrent and dual credit enrollments, and revenue budgets funded by other unrestricted general operating fund revenues (local, state, and institutional sources) or restricted sources. In the case of concurrent and dual credit class offerings, the major costs are personnel-related (instructors, program coordinators, and support staff salaries and benefits). Other costs include supplies, contracted services, travel, and scholarships/tuition waivers. With regard to the concurrent and dual credit programs, the high school is responsible for ensuring that textbooks and materials are available and for paying each enrolled high school student's tuition and fees.

The following differences and additional information were noted in the colleges' responses to this question:

CC: Costs for dual credit course offerings mirror those of the traditional course delivery method. BOCES will pay for a maximum of 9 credit hours with related mandatory per credit hour fees. Students are responsible for payment of hours and fees exceeding 9 credits. Any course fees must also be paid by students. Recently BOCES has reduced what they will provide for reimbursement for future periods. CC also has an agreement with Buffalo High School to provide Construction Technology classes. The cost of the program includes personnel only. No direct payment is made to CC. CC records instructional services equal to tuition charges. For FY14 the amount was \$14,280.

CWC: CWC budgets and pays for the delivery of these educational services through the half mill levied by BOCHES and revenue budgets funded by other unrestricted general operating fund revenues (local, state, and institutional sources).

EWC: By contractual agreement with each school district, EWC repays 100% of the assessed tuition and fees back to the school district as compensation for the space, supplies, instructional personnel, and other related costs incurred by the school district. Additionally, EWC allocates approximately \$200,000 per year toward the overall coordination and management costs of these programs. The Goshen County portion of these costs is funded by the ½ mill levy that EWC assesses within Goshen County.

LCCC: LCCC Concurrent Enrollment: Districts cover cost of tuition/LCCC pays teacher's salaries. Each entity bills the other the exact same dollar amount to ensure a "wash" in funds paid by both parties. LCCC Dual Enrollment: District pays fees. LCCC pays tuition. One class per semester in junior/senior years. In 2015, there was an exception to this practice. LCCC paid for MATH 0930 and 1400 pilot classes in LCSD2.

NWC: For concurrent enrollment with each school district, NWC repays 100% of the assessed tuition and fees back to the school district as compensation for the space, supplies, instructional personnel, and other related costs incurred by the school district. For dual

enrollment with each school district, NWC scholarships 100% of the assessed tuition and then each school district pays the fees to NWC.

NWCCD: By contractual agreement with each school district, NWCCD repays 100% of the assessed tuition and fees back to the school district as compensation for the space, supplies, instructional personnel, and other related costs incurred by the school district. Additionally, NWCCD allocates approximately \$42,000 per year toward the overall coordination and management costs of these programs.

WWCC: For concurrent enrollment with each school district, WWCC repays 100% of the assessed tuition and fees back to the school district as compensation for the space, supplies, instructional personnel, and other related costs incurred by the school district. For dual enrollment, school districts or their BOCES pay for high school students' tuition, fees, and textbooks. In 2015, there was an exception to this practice. WWCC paid the tuition for Math 1400 during the spring semester at Lyman High School.

(d) What public entities receive state support for the delivery of educational services

With respect to the delivery of dual and concurrent instruction, the community colleges and the K-12 school districts are the only public entities that receive state support. Credit hours delivered to high school students are included in total weighted enrollment, but only to the extent that those credit hours existed during the current base enrollment period of 2004 and 2005 (for Standard Budget appropriations), and in their relative proportion of enrollment increases over and above this base period enrollment (for enrollment growth budget exception requests that are actually funded).