FY 2027-2028 Appropriations
($ millions) As of April 16, 2026

	GF/BRA/LSRA/SIPA	FF/OF	Total
K-12 Ed.[(1)]	$17.3	$2,860.9	$2,878.3
U. of Wyo.[(1)]	$553.4	$0.0	$553.4
Comm. Colleges[(1)]	$305.2	$3.1	$308.2
Health	$1,109.1	$1,963.0	$3,072.1
Justice, Corrections	$549.0	$87.7	$636.7
Family Services	$175.4	$163.9	$339.3
Empl., Econ. Dev., Commerce, etc.	$88.2	$400.4	$488.6
Natural Res.[(1)]	$233.3	$370.1	$603.5
Transportation[(1)(3)]	$144.0	$268.1	$412.1
General Govt.[(3)]	$474.7	$1,288.6	$1,763.3
Capital Con., Endowments, etc.	$367.3	$448.4	$815.8
Direct Local Government[(1)(3)]	$151.1	$0.0	$151.1
Subtotal	**$4,167.9**	**$7,854.4**	**$12,022.3**
Trans. Incl. Saving[(2)]	$179.2	$88.7	$267.9
Total	**$4,347.1**	**$7,943.1**	**$12,290.3**

(1) These appropriations do not include significant funds received and expended which are outside of the legislative process. Estimates for revenues and expenditures outside the process are: Local School Districts ($1.515 B); Transportation ($1.653 B); Game and Fish ($250 M incl. $27 M one-time); University ($840 M); Community Colleges ($514 M); and County and Municipal funds.

(2) These include statutory transfers and appropriations of $20 M LSRA for public health emergencies and $135 M LSRA to SFP transfer to maintain statutory balances.

(3) Includes estimated automatic appropriations of $130 M to the Highway Fund and $151.1 M to local governments.

FY 2027-2028 Revenue Estimates[1]
($ millions) As of April 16, 2026

Traditional State Revenues	**Total**
Begin Bal (incl Statutory Reserve)[3]	$285.3
Reversions	$0.0
Severance Taxes	$637.1
Sales & Use Taxes[1]	$1,326.3
Other Sources	$508.0
Investment Earnings (PWMTF)	$633.7
Investment Earnings (Pooled Income)	$280.0
Federal Mineral Royalties[1]	$364.4
Net Transfers from PWMTF RA	$222.3
Total[3]	**$4,257.1**
School Foundation Program	
Beginning Balance	$306.6
Reversions	$0.0
Federal Mineral Royalties[1]	$378.3
Property Tax Mill Levy[1]	$656.4
Investment Earnings	$811.9
School District Recapture	$420.7
Transfers[2]	$223.6
Bonuses, Leases, Royalties	$112.5
Other	$90.7
Total	**$3,000.7**
Anticipated Other Funds (OF)	$2,307.6
Anticipated Federal Funds (FF)	$2,646.5
Total Estimated Revenues [3]	**$12,211.9**

(1) Does not include statutorily dedicated or earmarked revenues from state sales & use taxes ($596 M); severance tax ($556 M); FMRs ($224 M); fuel taxes ($324 M); as well as any local taxes, including property taxes.

(2) Includes SFP investment income guarantee ($181.6 M) and SIPA investment income (45% of SPA) ($254.4 M).

(3) Does not include available LSRA, SIPA, PWMTF Reserve Account, and CSPLF Reserve Account cash balances.

Note: Where applicable, figures are based on most recent Consensus Revenue Estimating Group (CREG) forecast.