

SENATE FILE NO. SF0001

General government appropriations.

Sponsored by: Joint Appropriations Committee

A BILL

for

1 AN ACT to make appropriations for the fiscal biennium commencing July 1, 2026
2 and ending June 30, 2028; providing definitions; providing for appropriations
3 and transfers of funds for the period of the budget and for the remainder of
4 the current biennium ending June 30, 2026 as specified; providing for
5 carryover of certain funds beyond the biennium as specified; providing for
6 employee positions as specified; providing for duties, terms and conditions
7 and other requirements relating to appropriations for the remainder of the
8 current biennium ending June 30, 2026 and the period of the budget as
9 specified; providing for position and other budgetary limitations; amending
10 existing law by redirecting revenues for the period of the budget; continuing
11 an account; authorizing loans; discharging interfund loans; increasing higher
12 education scholarship amounts for the fiscal biennium commencing July 1, 2026
13 and ending June 30, 2028; making conforming amendments; amending and
14 repealing prior appropriations; and providing for effective dates.

15
16 *Be It Enacted by the Legislature of the State of Wyoming:*

17
18 **Section 1.** As used in this act:
19

1 (a) "Agency" means any governmental unit or branch of government
2 receiving an appropriation under this act;

3
4 (b) "Appropriation" means the authorizations granted by the
5 legislature under this act to make expenditures from and to incur obligations
6 against the general and other funds as specified;

7
8 (c) "Approved budget" means as defined by W.S. 9-2-1002(a)(xxiii);

9
10 (d) "A4" means an agency trust account;

11
12 (e) "EF" means the agency's account within the enterprise fund;

13
14 (f) "FF" means federal funds;

15
16 (g) "IS" means the agency's account within the internal service fund;

17
18 (h) "PF" means the retirement account created by W.S. 9-3-407(a);

19
20 (j) "PR" means private funding sources;

21
22 (k) "P2" means the deferred compensation account referenced in W.S.
23 9-3-507;

24
25 (m) "SR" means an agency's account within the special revenue fund;

1 (n) "S1" means water development account I created by W.S.
2 41-2-124(a)(i);

3
4 (o) "S2" means water development account II created by W.S.
5 41-2-124(a)(ii);

6
7 (p) "S4" means the local government capital construction account
8 funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

9
10 (q) "S5" means the "school foundation program account" or "public
11 school foundation program account" created by W.S. 21-13-306(a);

12
13 (r) "S7" means the highway fund;

14
15 (s) "S10" means the legislative stabilization reserve account;

16
17 (t) "S13" means the strategic investments and projects account;

18
19 (u) "S14" means the Wyoming tourism account;

20
21 (w) "S0" means other funds identified by footnote;

22
23 (y) "T2" means the miners' hospital permanent land income fund;

24
25 (z) "T3" means the state hospital account within the permanent land
26 fund;

1 (aa) "T4" means the poor farm account within the permanent land fund
2 as established by W.S. 9-4-310(a)(v);

3
4 (bb) "T0" means other expendable trust funds administered by an agency
5 for specific functions within the agency's authority;

6
7 (cc) "TT" means the tobacco settlement trust income account;

8
9 (dd) "This appropriation," when used in a footnote, shall be construed
10 as a reference to that portion of the appropriated funds identified in the
11 footnote.

12
13 **Section 2.** The sums of money, or so much thereof as is necessary,
14 appropriated in this act are to be expended during the two (2) years
15 beginning July 1, 2026 and ending June 30, 2028, or as otherwise specified,
16 for the purposes, programs and number of employees specified in this act and
17 the approved budget of each agency. Unless otherwise specifically provided,
18 the conditions, terms and other requirements on appropriations in this act
19 are effective until June 30, 2028, subject to accrual accounting principles.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 001. OFFICE OF THE GOVERNOR				
PROGRAM				
Administration ^{1., 2.}	9,112,786			9,112,786
Tribal Liaison	430,121			430,121
Commission on Uniform Laws	94,903			94,903
Special Contingency	1,000,000			1,000,000
Homeland Security	6,007,818	22,895,512	867,990 SR	29,771,320
Natural Resource Policy ^{3.}			850,000 SR	850,000
Endangered Species Admin.	675,000			675,000
Baseline Scientific Assess.	307,150			307,150
Asia Pacific Trade ^{4.}	<u>400,000</u>	<u> </u>	<u> </u>	<u>400,000</u>
TOTALS	18,027,778	22,895,512	1,717,990	42,641,280

13

14 AUTHORIZED EMPLOYEES

15 Full Time 42

16 Part Time 2

17 TOTAL 44

18

19 1. Of this general fund appropriation, two hundred fifty thousand dollars
20 (\$250,000.00) shall only be available for expenditure if there is a change of
21 governor as a result of the 2026 general election. This appropriation is for
22 transition staff salaries, travel, expenses incurred in relocating to and
23 from the governor's mansion and other related office expenses, except that up
24 to twenty thousand dollars (\$20,000.00) of this appropriation may be expended

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

for purposes of defraying moving expenses for gubernatorial appointees who are required to move to Cheyenne and, of this twenty thousand dollars (\$20,000.00), not more than five thousand dollars (\$5,000.00) is appropriated for any one (1) appointee. It is the intent of the legislature that this appropriation not be included within the office of the governor's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

2. (a) Authorization for up to two (2) at-will employee contract positions supported by funds originating from section 9901 of the American Rescue Plan Act of 2021, P.L. 117-2, shall remain effective until the latter of:

(i) December 31, 2026;

(ii) The date of completion of any federally required reporting and audits; or

(iii) The date of any extension of federal expenditure deadlines under section 9901 of the American Rescue Plan Act of 2021, P.L. 117-2, enacted into law.

3. (a) This general fund appropriation shall be deposited into the federal natural resource policy account. All funds within the federal natural

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

resource policy account are appropriated and available for expenditure by the governor in accordance with W.S. 9-4-218, including expenditure by the governor for litigation costs incurred by Wyoming counties involved in litigation related to any of the following:

(i) Federal land, water, air, mineral and other natural resource policies that may affect the state or counties pursuant to W.S. 9-4-218(a)(iii);

(ii) Treaties between the United States and a federally recognized Indian tribe.

4. It is the intent of the legislature that this appropriation not be included in the office of the governor's standard budget for the immediately succeeding fiscal biennium. This appropriation is effective immediately.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

Section 002. SECRETARY OF STATE

PROGRAM

Administration ¹ .	9,042,792	290,809		9,333,601
Securities Enforcement			721,822 SR	721,822
Bucking Horse & Rider	<u> </u>	<u> </u>	50,000 SR	<u>50,000</u>
TOTALS	9,042,792	290,809	771,822	10,105,423

AUTHORIZED EMPLOYEES

Full Time	33
Part Time	<u>0</u>
TOTAL	33

1. Of this general fund appropriation, one hundred twenty-five thousand dollars (\$125,000.00) is appropriated for the costs of publication required by W.S. 22-24-318 for any ballot proposition for an initiative appearing on the 2026 statewide election ballot. It is the intent of the legislature that this appropriation not be included in the secretary of state's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided to the general fund on December 31, 2026.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 003. STATE AUDITOR				
2 PROGRAM				
3 Administration	<u>14,809,975</u>	<u> </u>	<u> </u>	<u>14,809,975</u>
4 TOTALS	14,809,975	0	0	14,809,975
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time 23				
8 Part Time <u>0</u>				
9 TOTAL 23				
10				
11 Section 004. STATE TREASURER				
12 PROGRAM				
13 Treasurer's Operations	3,356,610		142,945 SR	3,499,555
14 Veterans' Tax Exemption	11,545,839			11,545,839
15 WyoSTAR			1,524,971 SR	1,524,971
16 Unclaimed Property			2,419,549 SR	2,419,549
17 Investments ^{1., 2.}			49,735,616 SR	49,735,616
18 Native American Exemption ^{3.}	<u>918,975</u>	<u> </u>	<u> </u>	<u>918,975</u>
19 TOTALS	15,821,424	0	53,823,081	69,644,505
20				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 AUTHORIZED EMPLOYEES

2 Full Time 51

3 Part Time 0

4 TOTAL 51

5

6 1. (a) The state treasurer's office, with the recommendation of the
7 investment funds committee and approval of the human resources division of
8 the department of administration and information, may:

9

10 (i) Approve reclassifications from investment analyst to senior
11 investment analyst and senior investment analyst to investment officer;

12

13 (ii) Adjust compensation within the classifications specified in
14 paragraph (i) of this footnote based on an assessment of an employee's
15 education, certification, demonstrated performance and potential for
16 increased responsibility.

17

18 (b) Nothing in this footnote should be construed to modify the maximum
19 annual salary limits provided in W.S. 9-1-409(j).

20

21 2. A portion of this other funds appropriation may be expended to conduct
22 the purposes of this footnote. In accordance with W.S. 9-1-205(a), the state
23 treasurer's office shall annually provide a public accounting of the direct,
24 indirect and total investment fees for all external investment managers in

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

both absolute dollars and as a percentage of state investments under management.

3. Of this general fund appropriation, one hundred twenty-eight thousand six hundred fifty-two dollars (\$128,652.00) is effective immediately.

Section 006. ADMINISTRATION AND INFORMATION

PROGRAM

Director's Office	4,713,078		217,939 SR	4,931,017
Professional Licensing Bds.			2,155,448 SR	2,155,448
General Services ^{1., 2.}	73,949,550		21,998,877 IS	
			2,800,220 SR	98,748,647
Human Resources Division	23,132,836			23,132,836
Employees' Group Insurance			934,137,370 IS	
			8,000,000 SR	942,137,370
Economic Analysis	1,300,886			1,300,886
State Library	<u>4,748,853</u>	<u>2,614,616</u>	<u>4,067,901 SR</u>	<u>11,431,370</u>
TOTALS	107,845,203	2,614,616	973,377,755	1,083,837,574

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 AUTHORIZED EMPLOYEES

2 Full Time 290

3 Part Time 1

4 TOTAL 291

5

6 1. Of this other funds appropriation, five million two hundred nine thousand
 7 dollars (\$5,209,000.00) IS is appropriated from the motor vehicle depreciation
 8 account for the period beginning July 1, 2026 and ending June 30, 2027 for
 9 vehicle replacements. It is the intent of the legislature that the
 10 department of administration and information include any requested amount for
 11 vehicle replacements for the period beginning July 1, 2027 and ending June
 12 30, 2028 in any budget request submitted under W.S. 9-2-1013.

13

14 2. Of this general fund appropriation, five hundred twelve thousand two
 15 hundred thirty-three dollars (\$512,233.00) is appropriated for compensation
 16 adjustments in the trades management unit (3055). This appropriation shall
 17 be used only to provide compensation adjustments up to, but not to exceed,
 18 the 2024 market pay tables. If appropriations are enacted in the 2026 budget
 19 session sufficient to adjust compensation for all executive branch employees
 20 to the 2024 market pay tables, this appropriation shall not be effective.

21

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 007. WYOMING MILITARY DEPARTMENT				
PROGRAM				
Military Dept. Operations	12,275,101			12,275,101
Air National Guard ¹ .	914,768	15,084,396		15,999,164
Camp Guernsey			1,317,755 SR	1,317,755
Army National Guard ² .	62,866	42,442,215		42,505,081
Veterans' Services	4,236,762	1,292,387	8,945 SR	5,538,094
Oregon Trail Cemetery	873,017		23,857 SR	896,874
Military Support	78,640			78,640
Civil Air Patrol	<u>99,600</u>	<u></u>	<u></u>	<u>99,600</u>
TOTALS	18,540,754	58,818,998	1,350,557	78,710,309
AUTHORIZED EMPLOYEES				
Full Time	196			
Part Time	<u>29</u>			
TOTAL	225			

1. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military department to hire up to nine (9) full-time positions or at-will employee contract positions within this division only when federal funds are received that reimburse the state for one hundred percent (100%) of the costs of each filled position. In the event federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, as determined by the United States property and

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 fiscal officer for Wyoming, the position shall be eliminated. The military
2 department shall notify the joint appropriations committee on all positions
3 created or eliminated pursuant to this footnote through the B-11 process as
4 authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

5
6 2. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military
7 department to hire up to thirteen (13) full-time positions or at-will
8 employee contract positions within this division only when federal funds are
9 received that reimburse the state for one hundred percent (100%) of the costs
10 of each filled position. In the event federal funding becomes unavailable to
11 maintain one hundred percent (100%) reimbursement for a position filled
12 pursuant to this footnote, as determined by the United States property and
13 fiscal officer for Wyoming, the position shall be eliminated. The military
14 department shall notify the joint appropriations committee on all positions
15 created or eliminated pursuant to this footnote through the B-11 process as
16 authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

Section 008. OFFICE OF THE PUBLIC DEFENDER

PROGRAM

Administration ¹ .	<u>26,210,752</u>	<u> </u>	<u>4,618,306 SR</u>	<u>30,829,058</u>
TOTALS	26,210,752	0	4,618,306	30,829,058

AUTHORIZED EMPLOYEES

Full Time	78
-----------	----

Part Time	<u>14</u>
-----------	-----------

TOTAL	92
-------	----

1. Of this general fund appropriation, twenty-six million two hundred ten thousand seven hundred fifty-two dollars (\$26,210,752.00) and of this other funds appropriation, four million six hundred eighteen thousand three hundred six dollars (\$4,618,306.00)SR may be expended for contract trial attorneys, contract legal support or compensation of full-time and part-time employee positions authorized for the office of the public defender to address caseload work requirements and geographic distribution of workload demands across judicial districts in the most effective and efficient manner as determined by the state public defender. This appropriation shall not be subject to Section 307 of this act.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 010. DEPARTMENT OF AGRICULTURE				
2 PROGRAM				
3 Administration Div.	2,307,803		5,260 SR	2,313,063
4 Ag. Education and Info.	16,000		21,038 SR	37,038
5 Consumer Prot. Div.	12,725,303	1,402,937	1,772,971 SR	15,901,211
6 Natural Resources Div. ^{1.}	4,151,760	8,306	690,051 S1	
7			258,000 S5	5,108,117
8 Pesticide Registration	773,671			773,671
9 State Fair	2,724,287		1,697,188 SR	4,421,475
10 Weed & Pest Control			1,048,558 SR	1,048,558
11 Predator Management ^{2., 3.}	10,012,400		1,000,000 SR	11,012,400
12 Wyoming Beef Council			2,517,929 SR	2,517,929
13 Wyo Wheat Mktg. Comm.			188,095 SR	188,095
14 Dry Bean Commission			316,302 SR	316,302
15 Leaf Cutter Bee	<u> </u>	<u> </u>	<u>11,779 SR</u>	<u>11,779</u>
16 TOTALS	32,711,224	1,411,243	9,527,171	43,649,638
17				
18 AUTHORIZED EMPLOYEES				
19 Full Time	74			
20 Part Time	<u>6</u>			
21 TOTAL	80			
22				

23 1. Of this general fund appropriation, three hundred thousand dollars
 24 (\$300,000.00) is appropriated for Wyoming agriculture in the classroom. It

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 is the intent of the legislature that this appropriation be included in the
2 department of agriculture's standard budget for the immediately succeeding
3 fiscal biennium. This appropriation shall not be transferred or expended for
4 any other purpose.

5
6 2. Of this general fund appropriation, fifty thousand dollars (\$50,000.00)
7 is appropriated for expenditure in accordance with chapter 2 of the Wyoming
8 animal damage management board rules and for gray wolf depredation
9 compensation. This appropriation shall not be transferred or expended for
10 any other purpose.

11
12 3. (a) Of this general fund appropriation, one million six hundred thousand
13 dollars (\$1,600,000.00) is appropriated for:

14
15 (i) Special projects prioritized for preventing listing of a
16 species as endangered under the federal Endangered Species Act of 1973, 16
17 U.S.C. § 1531 et seq., as amended;

18
19 (ii) Projects that directly involve predator control that will
20 have the greatest benefit to wildlife or reduce the cost to the department
21 for animal damage payments.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

(b) The appropriations specified in this footnote shall not be transferred or expended for any other purpose.

Section 011. DEPARTMENT OF REVENUE

PROGRAM

Administration	6,767,770			6,767,770
Revenue Division	10,326,157		975,760 SR	11,301,917
Valuation Division ¹ .	20,661,261			20,661,261
Liquor Division ² .			12,492,176 EF	12,492,176
TOTALS	37,755,188	0	13,467,936	51,223,124

AUTHORIZED EMPLOYEES

Full Time	124
Part Time	<u>0</u>
TOTAL	124

1. Of this general fund appropriation, twelve million dollars (\$12,000,000.00) is appropriated for the property tax relief program pursuant to W.S. 39-13-109(c)(v) for refunds to qualified applicants during the period beginning July 1, 2026 and ending December 31, 2026.

2. Pursuant to W.S. 9-4-205(d) and 12-2-302(b), expenditures necessary to defray the administrative expenses of the liquor division, including salaries, office expenses and general expenses for the enforcement of the

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

duties of the division as well as sufficient funds to defray the cost of alcoholic liquor purchases and attendant expenses are authorized by the legislature for the period beginning July 1, 2026 and ending June 30, 2028.

Section 014. MINERS' HOSPITAL BOARD

PROGRAM

Miners' Hospital Board	_____	_____	9,807,466 T2	9,807,466
TOTALS	0	0	9,807,466	9,807,466

AUTHORIZED EMPLOYEES

Full Time	3
Part Time	<u>0</u>
TOTAL	3

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 015. ATTORNEY GENERAL				
PROGRAM				
Law Office ^{1.}	28,142,505	682,899	2,494,578 S5	
			5,432,005 SR	
			734,314 TT	37,486,301
Criminal Investigations ^{2., 3.}	35,010,667	9,446,924	1,223,937 SR	45,681,528
Law Enforcement Academy	5,451,049		1,436,759 EF	
			11,908 IS	6,899,716
Peace Off. Stds. & Trng.	434,716		166,750 SR	601,466
Victim Services Division	9,126,755	13,462,214	5,781,471 SR	28,370,440
Governor's Council on DD	<u>437,447</u>	<u>1,022,650</u>	<u>18,338 SR</u>	<u>1,478,435</u>
TOTALS	78,603,139	24,614,687	17,300,060	120,517,886

13

14 AUTHORIZED EMPLOYEES

15 Full Time 235

16 Part Time 1

17 TOTAL 236

18

19 1. Of this general fund appropriation, forty-three thousand dollars
20 (\$43,000.00) is appropriated for employer-funded Wyoming state bar dues for
21 attorneys employed within any division of the office of the attorney general.
22 This appropriation shall not be transferred or expended for any other
23 purpose.

24

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

2. Of this general fund appropriation, one hundred sixty-seven thousand three hundred thirty-five dollars (\$167,335.00) is effective immediately.

3. Of this general fund appropriation, three million dollars (\$3,000,000.00) is appropriated for the internet crimes against children team (unit 0329). This appropriation shall not be transferred or expended for any other purpose.

Section 020. DEPARTMENT OF ENVIRONMENTAL QUALITY

PROGRAM

Administration	8,810,240			8,810,240
Air Quality	9,633,870	1,846,395	16,117,500 SR	27,597,765
Water Quality	14,432,422	10,248,574	1,198,071 SR	25,879,067
Land Quality	6,196,521	4,510,334		10,706,855
Industrial Siting	769,802			769,802
Solid Waste Management	3,471,212	3,989,311	4,828,710 SR	12,289,233
Uranium Recovery Program			2,698,200 SR	2,698,200
Source Material Program	1,110,000			1,110,000
Abandoned Mine Reclam.		73,607,733		73,607,733
Subsidence Loss Ins.			231,104 SR	231,104
TOTALS	44,424,067	94,202,347	25,073,585	163,699,999

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 276				
3 Part Time <u>0</u>				
4 TOTAL 276				
5				
6 Section 021. DEPARTMENT OF AUDIT				
7 PROGRAM				
8 Administration 425,205 368,476 368,192 SR 1,161,873				
9 Banking 8,330,856 SR 8,330,856				
10 Public Fund 6,534,314 6,534,314				
11 Mineral 3,058,811 6,057,246 202,476 SR 9,318,533				
12 Excise <u>4,364,441</u> <u>91,527</u> S7 <u>4,455,968</u>				
13 TOTALS 14,382,771 6,425,722 8,993,051 29,801,544				
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time 103				
17 Part Time <u>0</u>				
18 TOTAL 103				
19				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 023. PUBLIC SERVICE COMMISSION				
2 PROGRAM				
3 Administration		800,408	10,652,833 SR	11,453,241
4 Consumer Advocate Div.			3,154,015 SR	3,154,015
5 Universal Service Fund	<u> </u>	<u> </u>	<u>3,920,600 SR</u>	<u>3,920,600</u>
6 TOTALS	0	800,408	17,727,448	18,527,856
7				
8 AUTHORIZED EMPLOYEES				
9 Full Time	42			
10 Part Time	<u>0</u>			
11 TOTAL	42			
12				
13 Section 024. STATE PARKS & CULTURAL RESOURCES				
14 PROGRAM				
15 Administration & Support	2,463,300			2,463,300
16 Cultural Resources ^{1., 2.}	9,845,120	4,423,314	211,647 EF	
17			235,835 S14	
18			6,825,690 SR	21,541,606
19 St. Parks & Hist. Sites	20,274,129	7,657,269	167,576 EF	
20			802,409 S14	
21	<u> </u>	<u> </u>	<u>19,527,967 SR</u>	<u>48,429,350</u>
22 TOTALS	32,582,549	12,080,583	27,771,124	72,434,256
23				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 AUTHORIZED EMPLOYEES

2 Full Time 151

3 Part Time 67

4 TOTAL 218

5

6 1. Of this general fund appropriation, one hundred twenty thousand dollars
 7 (\$120,000.00) is appropriated for the "We the People" educational program.
 8 No funds from this appropriation shall be expended to pay or reimburse the
 9 University of Wyoming for indirect cost recovery or overhead expenses for the
 10 administration of the "We the People" educational program. It is the intent
 11 of the legislature that this appropriation be included in the department of
 12 state parks and cultural resources' standard budget for the immediately
 13 succeeding fiscal biennium. This appropriation shall not be transferred or
 14 expended for any other purpose.

15

16 2. Of this general fund appropriation, five thousand dollars (\$5,000.00) is
 17 appropriated to support the Wyoming centennial farm and ranch program. This
 18 appropriation shall not be transferred or expended for any other purpose.

19

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
Section 027. STATE CONSTRUCTION DEPARTMENT				
PROGRAM				
Operations	2,842,865		5,612,541 S5	8,455,406
School Facilities Div.			4,430,405 S5	4,430,405
Construction Management	<u>1,703,930</u>	<u> </u>	<u> </u>	<u>1,703,930</u>
TOTALS	4,546,795	0	10,042,946	14,589,741
AUTHORIZED EMPLOYEES				
Full Time	30			
Part Time	<u>0</u>			
TOTAL	30			
Section 029. WYO WATER DEVELOPMENT OFFICE				
PROGRAM				
Administration	<u> </u>	<u> </u>	<u>9,444,380</u> S1	<u>9,444,380</u>
TOTALS	0	0	9,444,380	9,444,380
AUTHORIZED EMPLOYEES				
Full Time	26			
Part Time	<u>0</u>			
TOTAL	26			

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 037. STATE ENGINEER				
2 PROGRAM				
3 Administration	3,853,853			3,853,853
4 Ground Water Div.	3,414,410			3,414,410
5 Surface Water Div.	2,399,426			2,399,426
6 Board of Control Div.	18,406,986			18,406,986
7 Support Services Div.	2,741,496			2,741,496
8 Board of Registration PE			1,238,495 SR	1,238,495
9 Interstate Streams Div.	1,946,519			1,946,519
10 North Platte Settlement	1,685,757			1,685,757
11 Well Drillers' Licensing	<u> </u>	<u> </u>	<u>334,985 SR</u>	<u>334,985</u>
12 TOTALS	34,448,447	0	1,573,480	36,021,927
13				
14 AUTHORIZED EMPLOYEES				
15 Full Time	111			
16 Part Time	<u>9</u>			
17 TOTAL	120			
18				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

Section 039. WILDLIFE/NATURAL RESOURCE TRUST

PROGRAM

Encana Oil & Gas			35,000 SR	35,000
------------------	--	--	-----------	--------

Administration ^{1., 2.}	27,404,785		16,830,315 SR	44,235,100
----------------------------------	------------	--	---------------	------------

WYCM			3,800,000 SR	3,800,000
------	--	--	--------------	-----------

TOTALS	27,404,785	0	20,665,315	48,070,100
--------	------------	---	------------	------------

AUTHORIZED EMPLOYEES

Full Time	2
-----------	---

Part Time	0
-----------	---

TOTAL	2
-------	---

1. Of this general fund appropriation, eight million dollars (\$8,000,000.00) is appropriated to the Wyoming wildlife and natural resource trust income account. These funds are continuously appropriated from the Wyoming wildlife and natural resource trust income account to the Wyoming wildlife and natural resource trust account board to provide grants for preventing the introduction and spread of invasive plants and grasses with a focus on private and state lands across Wyoming or for wildfire prevention measures. This appropriation shall not be subject to the requirements of the Wyoming Wildlife and Natural Resource Funding Act. This appropriation shall not be transferred or expended for any other purpose.

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

2. Of this general fund appropriation, nineteen million four hundred four thousand seven hundred eighty-five dollars (\$19,404,785.00) is appropriated to the Wyoming wildlife and natural resource trust income account. Funds subject to this footnote are continuously appropriated from the Wyoming wildlife and natural resource trust income account to the Wyoming wildlife and natural resource trust account board to provide grants to Wyoming conservation districts, weed and pest districts and the game and fish commission for purposes of restoring grass, hay and other vegetation destroyed by wildfires on private and state lands, preventing the establishment of nonnative, invasive terrestrial vegetation on private and state lands affected by wildfires and replacing and restoring habitats on private and state lands destroyed by wildfires and for wildfire prevention measures. This appropriation shall not be subject to the requirements of the Wyoming Wildlife and Natural Resource Funding Act. This appropriation shall not be transferred or expended for any other purpose. This appropriation is effective immediately.

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
Section 041. FIRE PREVENTION & ELEC SAFETY				
PROGRAM				
Administration	995,325			995,325
Fire Prevention Admin.	2,181,462			2,181,462
Electrical Safety Admin.	1,039,152		2,009,353 SR	3,048,505
Training	1,844,142			1,844,142
Fire Academy	<u>569,284</u>	<u> </u>	<u> </u>	<u>569,284</u>
TOTALS	6,629,365	0	2,009,353	8,638,718
AUTHORIZED EMPLOYEES				
Full Time 32				
Part Time <u>0</u>				
TOTAL 32				
Section 042. GEOLOGICAL SURVEY				
PROGRAM				
Geologic Program	5,020,368			5,020,368
WY Min. Resource ^{1.}	2,000,000			2,000,000
USGS Grants	<u> </u>	<u>218,611</u>	<u> </u>	<u>218,611</u>
TOTALS	7,020,368	218,611	0	7,238,979

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 AUTHORIZED EMPLOYEES

2 Full Time 20

3 Part Time 0

4 TOTAL 20

5

6 1. Of this general fund appropriation, two million dollars (\$2,000,000.00)
 7 is appropriated for aerial geophysical surveys to analyze Wyoming's mineral
 8 resources. Funds from this general fund appropriation shall be expended by
 9 the geological survey only upon the agency's good-faith effort to secure
 10 matching funds in the ratio of one dollar (\$1.00) of appropriated general
 11 funds to not less than one dollar (\$1.00) of matching funds from any nonstate
 12 source to the greatest extent possible. It is the intent of the legislature
 13 that this appropriation not be included in the geological survey's standard
 14 budget for the immediately succeeding fiscal biennium. This appropriation
 15 shall not be transferred or expended for any other purpose.

16

17 **Section 044. INSURANCE DEPARTMENT**

18 PROGRAM

19 Administration 7,249,451 SR 7,249,451

20 Health Insurance Pool 3,229,878 8,831,395 EF 12,061,273

21 TOTALS 3,229,878 0 16,080,846 19,310,724

22

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 27				
3 Part Time 0				
4 TOTAL 27				
5				
6 Section 045. DEPARTMENT OF TRANSPORTATION				
7 PROGRAM				
8 Administration ^{1.}			9,464,399 S7	9,464,399
9 Administrative Services		3,892,628	43,526,834 S7	
10			15,141,597 SR	62,561,059
11 Law Enforcement ^{2., 3., 4.}		5,947,078	105,013,034 S7	
12			260,000 SR	111,220,112
13 WyoLink	8,600,000		1,390,241 IS	
14			1,874,690 S7	11,864,931
15 Aeronautics Admin.		178,728	5,290,355 S7	5,469,083
16 Operational Services ^{5.}			2,405,010 IS	2,405,010
17 Aeronautics ^{6.}	5,409,342	44,993,801	131,628 IS	
18			1,000,000 S0	
19			12,000,000 S14	
20			21,071,572 S7	84,606,343
21 TOTALS	14,009,342	55,012,235	218,569,360	287,590,937
22				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 AUTHORIZED EMPLOYEES

2 Full Time 553

3 Part Time 0

4 TOTAL 553

5

6 1. (a) Of this general fund appropriation, five million dollars
 7 (\$5,000,000.00) is appropriated for compensation increases for highway
 8 maintenance and highway patrol personnel, as determined by the director of
 9 the department of transportation, subject to the following:

10

11 (i) Compensation increases for highway maintenance personnel
 12 shall be prioritized for positions for which primary winter job
 13 responsibilities include removal of snow from highways;

14

15 (ii) Compensation increases for highway patrol personnel shall
 16 be limited to personnel classified as trooper I, trooper II and trooper III
 17 employed by the department as of April 1, 2026. Highway patrol personnel
 18 hired after April 1, 2026 shall be eligible for compensation increases only
 19 upon promotion to trooper II and trooper III classifications;

20

21 (iii) This appropriation shall not be transferred or expended
 22 for any other purpose;

23

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

(iv) Outcomes from this appropriation, including historic and comparable position turnover rates, time required to fill open positions and amounts expended on compensation and training of new employees within the applicable pay bands shall be included in the department of transportation's budget for the immediately succeeding fiscal biennium;

(v) This appropriation shall be used only to provide compensation adjustments up to, but not to exceed, the 2024 market pay tables;

(vi) If appropriations are enacted in the 2026 budget session sufficient to adjust compensation for all executive branch employees to the 2024 market pay tables, this appropriation shall not be effective.

2. It is the intent of the legislature that of this other funds appropriation, two hundred sixty-seven thousand two hundred fourteen dollars (\$267,214.00)S7 for the purchase of taser equipment not be included in the department of transportation's standard budget for the immediately succeeding fiscal biennium.

3. It is the intent of the legislature that of this other funds appropriation, thirty-six thousand four hundred forty-four dollars (\$36,444.00)S7 be included as an increase to the department of

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 transportation's standard budget for the immediately succeeding fiscal
 2 biennium for global positioning system mapping maintenance contracts.

3
 4 4. Of this other funds appropriation, up to five hundred twenty-three
 5 thousand two hundred seventy-seven dollars (\$523,277.00) may be expended
 6 for law enforcement personnel expenses within the personal services series
 7 (100 series) or through the contractual services series (900 series) as
 8 necessary to meet capitol complex security needs in the most effective and
 9 efficient manner as determined by the director of the department of
 10 transportation. This appropriation shall not be subject to Section 307 of
 11 this act.

12
 13 5. (a) Funds from this other funds appropriation shall be expended, as
 14 necessary, for costs incurred by the division of operational services within
 15 the department to either:

16
 17 (i) Ground one (1) state-owned cessna citation encore jet
 18 airplane with the sole purpose of either using the airplane for parts or
 19 selling parts from the airplane; or

20
 21 (ii) Sell one (1) state-owned cessna citation encore jet
 22 airplane.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 (b) Proceeds from the sale of the airplane or airplane parts under
2 this footnote shall be deposited into the general fund.

3
4 6. Of this other funds appropriation, one million dollars (\$1,000,000.00) S0
5 is appropriated from the transportation enterprise fund.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 048. DEPARTMENT OF HEALTH 1.				
2 PROGRAM				
3 Director's Office 2.	15,101,532	2,526,171	312,136 SR	17,939,839
4 Health Care Financing 3., 4.,				
5 5.	684,214,756	1,093,284,275	5,000,000 S5	
6			185,821,301 SR	
7			1,450,000 TT	1,969,770,332
8 Public Health 6.	39,429,028	70,491,070	835,094 A4	
9			16,028,958 SR	
10			10,623,046 TT	137,407,196
11 Behavioral Health 7., 8.	290,420,555	22,268,333	791,794 A4	
12			4,378,861 S5	
13			56,802,815 SR	
14			1,135,099 T3	
15			12,072,512 TT	387,869,969
16 Aging	<u>39,736,694</u>	<u>22,742,389</u>	<u>15,766,556 SR</u>	<u>78,245,639</u>
17 TOTALS	1,068,902,565	1,211,312,238	311,018,172	2,591,232,975
18				
19 AUTHORIZED EMPLOYEES				
20 Full Time	1,343			
21 Part Time	<u>54</u>			
22 TOTAL	1,397			
23				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1. (a) For the period beginning on the effective date of this footnote and ending June 30, 2028, the department of health shall not expend any general funds, federal funds or other funds under its control for any of the following purposes:

(i) To pay for an abortion or a gender transition procedure, or to pay for facilities, equipment or training used to carry out an abortion or a gender transition procedure;

(ii) To enter into or fund any new contract or grant unless the contract or grant expressly requires that the contracting party or grant recipient not expend contract or grant funds to carry out an abortion or a gender transition procedure, or to operate or maintain facilities, equipment or training used to carry out an abortion or a gender transition procedure.

2. (a) Of this general fund appropriation, one million eight hundred ninety-five thousand four hundred forty-eight dollars (\$1,895,448.00) is appropriated for a pilot project to increase the compensation rates of all positions with a nursing classification at one (1) facility within the department of health, subject to the following:

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

(i) The department shall select the facility for which compensation increases shall be provided beginning July 1, 2026 based upon the 2024 market pay tables;

(ii) Outcomes from this appropriation, including historic and comparable position turnover rates, time required to fill open positions, and amounts expended on compensation and training of new nurses at the facility selected compared to other nursing positions within the department and over time shall be included in the department of health's standard budget for the immediately succeeding fiscal biennium;

(iii) This appropriation shall not be transferred or expended for any other purpose;

(iv) This appropriation shall be used only to provide compensation adjustments up to, but not to exceed, the 2024 market pay tables;

(v) If appropriations are enacted in the 2026 budget session sufficient to adjust compensation for all executive branch employees to the 2024 market pay tables, this appropriation shall not be effective.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

3. In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment amount for the period beginning July 1, 2026 and ending June 30, 2028 shall be the lowest amount required under federal law in order to remain eligible for funding under Title XIX of the Social Security Act, as amended.

4. Of this general fund appropriation, five million four hundred fifty thousand dollars (\$5,450,000.00), and of this federal funds appropriation, five million four hundred fifty thousand dollars (\$5,450,000.00), is appropriated for provider rates for all providers serving persons with developmental, intellectual or acquired brain injury related disabilities, including continuation of increased provider rates funded with time-limited funds provided under the American Rescue Plan Act of 2021, P.L. 117-2. This appropriation shall not be transferred or expended for any other purpose.

5. Of this general fund appropriation, four million five hundred thousand dollars (\$4,500,000.00), and of this federal funds appropriation, four million five hundred thousand dollars (\$4,500,000.00), is appropriated to reduce the waitlist for services under the comprehensive and supports waiver. It is the intent of the legislature that the waitlist for the services specified in this footnote, as tracked by the department of health as of December 31, 2025, be reduced by at least fifty percent (50%) during fiscal year 2027.

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

6. Of this other funds appropriation, nine hundred fifty-two thousand three hundred forty-three dollars (\$952,343.00)TT is effective immediately.

7. Of this general fund appropriation, five million dollars (\$5,000,000.00) is appropriated to reimburse counties for holding and treating criminal pretrial detainees who are awaiting a mental-health evaluation, a determination of fitness to proceed in a criminal case or restoration to competency to advance with criminal proceedings.

8. Of this other funds appropriation, nine million five hundred seventy-two thousand nine hundred eighty-three dollars (\$9,572,983.00)TT is effective immediately.

Section 049. DEPARTMENT OF FAMILY SERVICES

PROGRAM

Energy Assistance & WX		23,202,140		23,202,140
Institutions	24,907,105	33,830	3,804,346 S5	
			588,868 SR	29,334,149
Assistance & Services ^{1., 2.}	147,220,425	126,050,485	5,981,801 SR	
			3,722,070 TT	282,974,781
TOTALS	172,127,530	149,286,455	14,097,085	335,511,070

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 AUTHORIZED EMPLOYEES

2 Full Time 659

3 Part Time 1

4 TOTAL 660

5

6 1. The department of family services shall comply with all federal policies
 7 and guidance to ensure that no federal benefits intended for foster care
 8 youth, such as social security survivor benefits, are diverted or expended by
 9 the department from these appropriations or any other funds received by the
 10 department and that the federal benefits intended for foster care youth are
 11 conserved exclusively for these youth's unmet needs.

12

13 2. It is the intent of the legislature that the department of family
 14 services' standard budget be increased by eight hundred fifty thousand six
 15 hundred seventeen dollars (\$850,617.00) in general funds for the immediately
 16 succeeding fiscal biennium for federally mandated supplemental nutrition
 17 assistance program administrative costs.

18

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 051. LIVESTOCK BOARD				
PROGRAM				
Administration ¹ .	2,128,262	38,858	309,106 SR	2,476,226
Animal Health ² .	2,380,723		514,344 SR	2,895,067
Brucellosis	1,310,427	382,510		1,692,937
Cooperative Agreements		25,500		25,500
Estrays	38,750			38,750
Brand Inspection	1,075,901		11,560,095 SR	12,635,996
Predator Control Fees	<u> </u>	<u> </u>	<u>2,255,212 SR</u>	<u>2,255,212</u>
TOTALS	6,934,063	446,868	14,638,757	22,019,688

AUTHORIZED EMPLOYEES

Full Time	18
Part Time	<u>0</u>
TOTAL	18

1. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) is appropriated to purchase and to make available metal ear tags as an option for which livestock producers may choose to use to identify animals under W.S. 11-18-117(c) and 2025 Wyoming Session Laws, Chapter 53. It is the intent of the legislature that this appropriation not be included in the livestock board's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1

2 2. It is the intent of the legislature that of this general fund
 3 appropriation, one hundred thirty-one thousand forty dollars (\$131,040.00),
 4 not be included in the livestock board's standard budget for the immediately
 5 succeeding fiscal biennium.

6

7 **Section 053. DEPARTMENT OF WORKFORCE SERVICES**

8 PROGRAM

9 Administration & Support	26,307,021	24,393,336	4,114,812 EF	
10			7,967,402 SR	62,782,571
11 Vocational Rehab.	7,858,681	29,436,406	107,674 EF	
12			1,266,267 SR	38,669,028
13 Unemployment Insurance		23,012,037	2,936,263 EF	
14			14,879,262 SR	40,827,562
15 Labor Standards	2,373,876	556	3,742 EF	2,378,174
16 Workers' Comp. & OSHA ¹ .		2,888,477	66,749,756 EF	69,638,233
17 Disability Determination		7,734,620		7,734,620
18 TOTALS	36,539,578	87,465,432	98,025,178	222,030,188

19

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 AUTHORIZED EMPLOYEES

2 Full Time 561

3 Part Time 0

4 TOTAL 561

5

6 1. It is the intent of the legislature that the department of workforce
 7 services' standard budget for the immediately succeeding fiscal biennium not
 8 be reduced for one-time support costs (200 series) in the amount of twenty-
 9 one thousand dollars (\$21,000.00)EF as presented in the department of
 10 workforce services' 2027-2028 biennial budget request.

11

12 **Section 055. OIL AND GAS COMMISSION**

13 PROGRAM

14 Administration ¹ 275,074 11,378,768 SR 11,653,842

15 Orphan Wells 7,526,087 SR 7,526,087

16 TOTALS 0 275,074 18,904,855 19,179,929

17

18 AUTHORIZED EMPLOYEES

19 Full Time 40

20 Part Time 0

21 TOTAL 40

22

23 1. It is the intent of the legislature that of this other funds
 24 appropriation, three hundred sixteen thousand nine hundred thirty-five

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

dollars (\$316,935.00)SR not be included in the oil and gas conservation commission's standard budget for the immediately succeeding fiscal biennium and that any request for appropriations for major maintenance be included as an exception request for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

Section 057. COMMUNITY COLLEGE COMMISSION

PROGRAM

Administration	7,922,961		781,351 SR	8,704,312
State Aid 1., 2., 3.	255,319,957			255,319,957
WY Works Program 4., 5.	5,584,486			5,584,486
Adult Education	2,025,877	1,903,127		3,929,004
WYIN Loan & Grant Prgm	7,521,256			7,521,256
Veterans' Tuition Waiver	481,250			481,250
Public Television	<u>3,420,181</u>	<u> </u>	<u>400,000 SR</u>	<u>3,820,181</u>
TOTALS	282,275,968	1,903,127	1,181,351	285,360,446

AUTHORIZED EMPLOYEES

Full Time	12
Part Time	<u>0</u>
TOTAL	12

1. (a) Of this general fund appropriation, seven hundred fifty thousand four hundred fifty dollars (\$750,450.00) is appropriated for a competitive

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 grant program to provide enhanced state funding to community colleges for
2 purposes of dual enrollment education, subject to the following:

3
4 (i) Preference for grant funding shall be provided to community
5 colleges offering dual enrollment programs to students who are not eligible
6 to participate under a school district agreement entered into pursuant to
7 W.S. 21-20-201;

8
9 (ii) The community college commission and any community college
10 receiving grant funding shall advertise the program and track expenditures,
11 student participation and outcomes. Recommendations for continued funding or
12 modifications to law shall be included in the community college commission's
13 budget request for the immediately succeeding fiscal biennium;

14
15 (iii) This appropriation shall not be transferred or expended
16 for any other purpose;

17
18 (iv) It is the intent of the legislature that this appropriation
19 not be included in the Wyoming community college commission's standard budget
20 for the immediately succeeding fiscal biennium.

21
22 2. Of this general fund appropriation, seven million five hundred thousand
23 dollars (\$7,500,000.00) is appropriated for career and technical education

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 programs, degrees and certifications requiring two (2) years of instruction
 2 or less for completion. It is the intent of the legislature that this
 3 appropriation be included in the Wyoming community college commission's
 4 standard budget for the immediately succeeding fiscal biennium. This
 5 appropriation shall not be transferred or expended for any other purpose.

6
 7 3. Of this general fund appropriation, eight hundred thousand dollars
 8 (\$800,000.00) is appropriated to support competitive rodeo teams at Wyoming
 9 community colleges. This appropriation shall be equally distributed to all
 10 colleges with a competitive rodeo program. This appropriation shall not be
 11 transferred or expended for any other purpose.

12
 13 4. Of this general fund appropriation, five million dollars (\$5,000,000.00)
 14 is appropriated to the Wyoming works program account and all funds within the
 15 Wyoming works program account are appropriated and available for expenditure
 16 by the Wyoming community college commission as provided by the Wyoming works
 17 program.

18
 19 5. Of this general fund appropriation, five hundred eighty-four thousand
 20 four hundred eighty-six dollars (\$584,486.00) is appropriated to the Wyoming
 21 works student grant account and all funds within the Wyoming works student
 22 grant account are appropriated for distribution by the Wyoming community
 23 college commission as provided by the Wyoming works program.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1				
2	Section 060. STATE LANDS AND INVESTMENTS			
3	PROGRAM			
4	Operations	13,796,025	53,407,335	2,596,063 S1
5				2,962,326 S4
6				314,240 S5
7				7,822,533 SR 80,898,522
8	Forestry ^{1.}	8,173,613	914,052	227,385 SR 9,315,050
9	County Emergency Suppr.	20,000,000		12,124,796 SR 32,124,796
10	Fire ^{2., 3., 4.}	13,319,972	302,101	
11	Forestry Performance Acct.			80,000 SR 80,000
12	Ranch A			16,000 SR 16,000
13	Mineral Royalty Grants ^{5.}			30,237,674 S4 30,237,674
14	Federal Forestry Grants		6,939,060	
15	Fire Prot. Revolving Acct. ^{6.}			26,415,498 SR 26,415,498
16	Good Neighbor Authority		14,429,864	
17	Transp. Enterprise Fund			3,024,046 SR 3,024,046
18	Farm Loan Reserve			5,000,000 SR 5,000,000
19	TOTALS	55,289,610	75,992,412	90,820,561 222,102,583
20				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 AUTHORIZED EMPLOYEES ^{3., 4.}

2 Full Time 106

3 Part Time 18

4 TOTAL 124

5

6 1. The office of state lands and investments is authorized to hire up to one
 7 (1) additional at-will employee contract position within the forestry
 8 division only when federal funds are received that reimburse the state for
 9 one hundred percent (100%) of the costs of the position. In the event
 10 federal funding becomes unavailable to maintain one hundred percent (100%)
 11 reimbursement for a position filled pursuant to this footnote, the position
 12 shall be eliminated. The office of state lands and investments shall notify
 13 the joint appropriations committee of any position created or eliminated
 14 pursuant to this footnote through the B-11 process as authorized by W.S.
 15 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

16

17 2. Of this general fund appropriation, two million three hundred forty-one
 18 thousand six hundred forty-four dollars (\$2,341,644.00) is appropriated, and
 19 two (2) full-time employee positions and ten (10) nine (9) month temporary
 20 full-time positions are authorized as seasonal, part-time positions for one
 21 (1) wildland fire module crew. This appropriation and the authorized
 22 positions are effective immediately. This appropriation shall not be
 23 effective if 2026 House Bill 0036 is enacted into law.

24

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 3. Of these authorized part-time employees, four (4) positions shall be
2 temporary full-time positions authorized as seasonal part-time positions
3 related to the state's single engine air tanker program.

4
5 4. Of this general fund appropriation, three hundred ninety thousand dollars
6 (\$390,000.00) is appropriated for firefighter paid leave and hazard pay.
7 This appropriation is effective immediately. This appropriation shall only
8 be effective if 2026 House Bill 0035 is not enacted into law.

9
10 5. Of this other funds appropriation, eleven million two hundred thousand
11 dollars (\$11,200,000.00)S4, or as much thereof as may be available, shall
12 only be effective upon a successful federal coal lease auction in Wyoming and
13 receipt by the state treasurer of the first annual bonus payment from the
14 successful bidder.

15
16 6. The de minimis indirect cost rate the state of Wyoming charges the
17 federal government for administrative overhead related to expenditures on
18 wildland fires shall be adjusted to the federally approved de minimis rate of
19 fifteen percent (15%), with the consent of the appropriate federal agency.
20 All proceeds received from the difference between the previous rate and new
21 rate shall be deposited into the fire protection revolving account.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 063. GOVERNOR'S RESIDENCE				
2 PROGRAM				
3 Residence Operation	<u>729,283</u>	<u> </u>	<u> </u>	<u>729,283</u>
4 TOTALS	729,283	0	0	729,283
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	2			
8 Part Time	<u>0</u>			
9 TOTAL	2			
10				
11 Section 066. WYOMING TOURISM BOARD				
12 PROGRAM				
13 Wyoming Tourism Board			40,102,837 S14	
14	<u> </u>	<u> </u>	<u>23,600 SR</u>	<u>40,126,437</u>
15 TOTALS	0	0	40,126,437	40,126,437
16				
17 AUTHORIZED EMPLOYEES				
18 Full Time	0			
19 Part Time	<u>0</u>			
20 TOTAL	0			
21				

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

Section 067. UNIVERSITY OF WYOMING

PROGRAM

State Aid

8.

369,785,349

369,785,349

School of Energy Res.

33,197,808

33,197,808

Tier 1 Engineering

18,584,703

18,584,703

NCAR MOU

1,528,316

1,528,316

Endowments & Matching

2,500,000

2,500,000

TOTALS

425,596,176

0

0

425,596,176

AUTHORIZED EMPLOYEES

Full Time 0

Part Time 0

TOTAL 0

1. (a) For the period beginning on the effective date of this footnote and ending June 30, 2028, and in addition to the requirements of W.S. 21-16-1801(a), the University of Wyoming shall not expend any funds under its control for any of the following:

(i) Elective abortions for students;

(ii) Group health insurance that provides coverage of elective abortions for students.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

2. No funds from these appropriations shall be expended on Wyoming public media at the University of Wyoming.

3. This general fund appropriation shall be expended to fund the college of agriculture, life sciences and natural resources, the college of education, the Wyoming outdoor recreation tourism and hospitality institute, the center of innovation for flow through porous media and the high bay research facility at the University of Wyoming at the funding levels adopted for each entity's fiscal year 2026 operating budget, for the period beginning July 1, 2026 and ending June 30, 2028. Any remaining amounts shall be allocated as otherwise determined by the University of Wyoming board of trustees. The University of Wyoming shall include a summary of all budget reductions adopted for fiscal year 2027 and fiscal year 2028, by college and operating unit of the University of Wyoming, in any budget request submitted under W.S. 9-2-1013.

4. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) is appropriated for an external financial and administrative audit and operational review by a qualified management consultant of expenditures of the center of innovation for flow through porous media and expenditures at the high bay research facility at the University of Wyoming. The University of Wyoming shall include a condensed summary of findings and

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 recommendations from the audit and review in any budget request submitted
 2 under W.S. 9-2-1013. It is the intent of the legislature that this
 3 appropriation not be included in the University of Wyoming's standard budget
 4 for the immediately succeeding fiscal biennium. This appropriation shall not
 5 be transferred or expended for any other purpose.

6
 7 5. From this general fund appropriation, the University of Wyoming shall
 8 offer optional training for all new and existing faculty and staff and
 9 mandatory orientation for all entering students on the history, purpose and
 10 mission of the federal land grant university system.

11
 12 6. (a) Of this general fund appropriation, six million dollars
 13 (\$6,000,000.00) is appropriated for equipment and construction expenditures
 14 related to career and technical education, subject to the following:

15
 16 (i) The University of Wyoming shall explore the costs and
 17 benefits of locating career and technical education facilities both on and
 18 off campus for the lowest cost and most efficient outcomes;

19
 20 (ii) Expenditures shall be limited to facilities, equipment and
 21 training for providing instruction to future career and technical education
 22 teachers;

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

(iii) It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium;

(iv) This appropriation shall not be transferred or expended for any other purpose.

7. Of this general fund appropriation, four hundred thousand dollars (\$400,000.00) is appropriated to support the University of Wyoming rodeo team.

8. (a) Of this general fund appropriation, ten million dollars (\$10,000,000.00) is appropriated to provide a state match for funds received by the University of Wyoming from athletic booster organizations and from persons donating funds to be used solely for athletic programs, subject to all of the following:

(i) The state treasurer shall retain this appropriation for distribution in accordance with the provisions of this footnote;

(ii) This appropriation shall be expended for the purposes of:

(A) Authorized recruitment of prospective student athletes

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 to the University of Wyoming and expenses associated with participation in
 2 intercollegiate athletics including summer school attendance, nutrition,
 3 tutoring, team travel and costs directly related to participation in
 4 competition;

5
 6 (B) Athletic training equipment.

7
 8 (iii) No funds from this appropriation shall be expended for
 9 salaries or capital construction projects;

10
 11 (iv) To the extent funds are available, this appropriation shall
 12 be matched on a quarterly basis by the state treasurer for each cash or cash
 13 equivalent contribution actually received by the University of Wyoming for
 14 the purposes specified in this footnote for the period beginning July 1, 2026
 15 and ending June 30, 2028 by distributing to the University of Wyoming an
 16 amount equal to the amount of qualifying contributions for the calendar
 17 quarter.

18
 19 (b) The appropriation specified in subsection (a) of this footnote
 20 shall not be transferred or expended for any purpose not specified in this
 21 footnote and any unexpended, unobligated funds remaining from this
 22 appropriation shall revert as provided by law on June 30, 2028.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

9. Of this general fund appropriation, two million ninety thousand dollars (\$2,090,000.00) is effective immediately.

10. Of this general fund appropriation, ten million dollars (\$10,000,000.00) is appropriated and conditioned upon matching funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from any nonstate source for support for the school of energy resources' Wyoming energy-focused instruction, outreach and research programs. All proposed matches shall be reported to the management council of the legislature with a description of the matching funds along with the purpose and anticipated outcomes not less than ten (10) days before acceptance of the funds.

11. Of this general fund appropriation, two million five hundred thousand dollars (\$2,500,000.00) is appropriated for the purpose of providing a state match for funds received by the University of Wyoming or donated funds to be used solely for support for excellence in research, education and extension in ranch and rangeland management, agronomy and soil science. Distribution of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from any nonstate source. This appropriation shall be retained by the state treasurer for distribution in accordance with W.S. 21-16-904. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

unexpended, unobligated monies from this appropriation shall not revert until June 30, 2032. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

Section 069. WICHE

PROGRAM

Administration & Grants	5,432,417			5,432,417
TOTALS	5,432,417	0	0	5,432,417

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

Section 070. ENHANCED OIL RECOVERY COMM

PROGRAM

Commission & Support	1,000,792			1,000,792
Tech. Outreach & Research	4,154,737			4,154,737
TOTALS	5,155,529	0	0	5,155,529

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 072. RETIREMENT SYSTEM				
7 PROGRAM				
8 Administration ¹ .			23,095,468 PF	23,095,468
9 Highway Patrol			15,301 SR	15,301
10 Game & Fish-Wardens			20,952 SR	20,952
11 Deferred Compensation	<u> </u>	<u> </u>	<u>1,865,011 P2</u>	<u>1,865,011</u>
12 TOTALS	0	0	24,996,732	24,996,732

13

14 AUTHORIZED EMPLOYEES

15 Full Time 50

16 Part Time 0

17 TOTAL 50

18

19 1. (a) The Wyoming retirement board, with the approval of the human
 20 resources division of the department of administration and information, may:

21

22 (i) Approve reclassifications from investment analyst to senior
 23 investment analyst and senior investment analyst to investment officer;

24

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

(ii) Adjust compensation within the classifications specified in paragraph (i) of this footnote based on an assessment of an employee's education, certification, demonstrated performance and potential for increased responsibility.

(b) Nothing in this footnote should be construed to modify the maximum annual salary limits provided in W.S. 9-3-406(f).

Section 077. ENTERPRISE TECHNOLOGY SERVICES

PROGRAM

Enterprise Operations ^{1., 2.}	86,172,033			86,172,033
IT Enhanced Services ^{3.}			37,769,156 IS	
			621,545 S0	38,390,701
WUN Infrastructure			15,991,931 S5	15,991,931
TOTALS	86,172,033	0	54,382,632	140,554,665

AUTHORIZED EMPLOYEES

Full Time	237
Part Time	<u>1</u>
TOTAL	238

1. Of this general fund appropriation, seven hundred forty-three thousand five hundred twenty-four dollars (\$743,524.00) is effective immediately.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

2. Of this general fund appropriation, five million two hundred sixty-one thousand nine hundred thirty-four dollars (\$5,261,934.00) is appropriated for compliance with the Americans with Disabilities Act, P.L. 101-336 as amended, to ensure all citizen-facing websites and web applications are accessible. The department of enterprise technology services shall seek grant funding from federal and other sources to the greatest extent possible. This appropriation shall be reduced in an amount equal to one dollar (\$1.00) of appropriated general funds for each one dollar (\$1.00) in grant funding received for the purposes of this footnote. This appropriation shall not be transferred or expended for any other purpose.

3. Of this other funds appropriation, six hundred twenty-one thousand five hundred forty-five dollars (\$621,545.00) or as much thereof as is available is appropriated from the depreciation reserve account for procurement of cloud services. It is the intent of the legislature that this appropriation not be included in the department of enterprise technology services' standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
Section 080. DEPARTMENT OF CORRECTIONS				
PROGRAM				
Administration Services ^{1., 2., 3.}				
	22,771,377	198,932	5,344,661 EF	
			1,552,829 SR	29,867,799
Field Services ^{4.}	36,648,353	173,482	5,004,763 TT	41,826,598
Support Services ^{5., 6., 7.}	87,541,728	100,000	1,398,146 SR	
			4,263,454 TT	93,303,328
Prison Division ^{8., 9.}	178,424,258		174,207 EF	
			1,656,765 IS	
			362,594 SR	180,617,824
TOTALS	325,385,716	472,414	19,757,419	345,615,549

AUTHORIZED EMPLOYEES

Full Time	1,048
Part Time	<u>3</u>
TOTAL	1,051

1. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) is for recruitment and retention efforts within the department of corrections, including moving expenses, housing costs at the law enforcement academy, career fairs, sign-on bonuses, accelerated background checks and site specific staff retention efforts. This appropriation shall not be transferred or expended for any other purpose.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1

2 2. Of this general fund appropriation, nine million three hundred twelve
3 thousand three hundred seventy-four dollars (\$9,312,374.00) is effective
4 immediately.

5

6 3. Of this general fund appropriation, seven hundred seventy-three thousand
7 four hundred thirty-six dollars (\$773,436.00) is effective immediately.

8

9 4. Of this general fund appropriation, two hundred fifty thousand dollars
10 (\$250,000.00) is appropriated for increased daily rates for placement of
11 felony offenders in county jails.

12

13 5. Of this general fund appropriation, seven hundred seventy-nine thousand
14 four hundred fourteen dollars (\$779,414.00) is effective immediately.

15

16 6. Of this general fund appropriation, three million dollars (\$3,000,000.00)
17 is effective immediately.

18

19 7. Of this general fund appropriation, one million four hundred fifteen
20 thousand one hundred forty-four dollars (\$1,415,144.00) is effective
21 immediately.

22

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

8. Of this general fund appropriation, seven million five hundred fifty-nine thousand ninety-four dollars (\$7,559,094.00) is effective immediately.

9. Of this general fund appropriation, one million three hundred fifty-nine thousand three hundred eleven dollars (\$1,359,311.00) is effective immediately.

Section 081. BOARD OF PAROLE

PROGRAM

Administration	1,766,697			1,766,697
TOTALS	1,766,697	0	0	1,766,697

AUTHORIZED EMPLOYEES

Full Time	6
Part Time	0
TOTAL	6

Section 085. WYOMING BUSINESS COUNCIL

PROGRAM

Wyoming Business Council ¹ .	2,000,000			2,000,000
Economic Divers.				
Investment Ready Comm.				
TOTALS	2,000,000	0	0	2,000,000

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 AUTHORIZED EMPLOYEES

2 Full Time 0

3 Part Time 0

4 TOTAL 0

5

6 1. Of this general fund appropriation, two million dollars (\$2,000,000.00)
 7 is appropriated to be administered by the state budget department to manage
 8 outstanding obligations, grants, loans and administrative expenses of the
 9 Wyoming business council. Of this general fund appropriation, two million
 10 dollars (\$2,000,000.00) shall only be effective if 2026 Senate File 0065 is
 11 not enacted into law.

12

13 **Section 090. WYOMING ENERGY AUTHORITY**

14 PROGRAM

15 Administration	<u>5,226,199</u>	<u> </u>	<u> </u>	<u>5,226,199</u>
-------------------	------------------	-----------------------------	-----------------------------	------------------

16 TOTALS	5,226,199	0	0	5,226,199
-----------	-----------	---	---	-----------

17

18 AUTHORIZED EMPLOYEES

19 Full Time 0

20 Part Time 0

21 TOTAL 0

22

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

Section 091. WYOMING STABLE TOKEN COMMISSION

PROGRAM

Administration ¹.

TOTALS	0	0	0	0
--------	---	---	---	---

AUTHORIZED EMPLOYEES

Full Time 0

Part Time 0

TOTAL 0

1. The legislature authorizes six (6) at-will employee contract positions in accordance with W.S. 9-2-3207(a)(xi)(F)(VI) for the Wyoming stable token commission for the period beginning July 1, 2026 and ending June 30, 2028.

Section 096. STATE BUDGET DEPARTMENT

PROGRAM

Administration ¹ .	3,420,688			3,420,688
-------------------------------	-----------	--	--	-----------

Grants Management Office ² .	4,551,086			4,551,086
---	-----------	--	--	-----------

TOTALS	7,971,774	0	0	7,971,774
--------	-----------	---	---	-----------

AUTHORIZED EMPLOYEES

Full Time ². 12

Part Time 0

TOTAL 12

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
----------------------	-----------------------	------------------------	----------------------	------------------------------

1. (a) Authorization for at-will employee contract positions supported by funds originating from section 9901 of the American Rescue Plan Act of 2021, P.L. 117-2, shall remain effective until the latter of:

(i) December 31, 2026;

(ii) The date of completion of any federally required reporting and audits; or

(iii) The date of any extension of federal expenditure deadlines under section 9901 of the American Rescue Plan Act of 2021, P.L. 117-2, enacted into law.

2. Of these full-time employees, two (2) full-time employees are transferred from the department of corrections.

Section 098. OFFICE OF GUARDIAN AD LITEM

PROGRAM

Guardian Ad Litem ¹ .	4,304,653		1,081,920 SR	5,386,573
----------------------------------	-----------	--	--------------	-----------

TOTALS	4,304,653	0	1,081,920	5,386,573
--------	-----------	---	-----------	-----------

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 AUTHORIZED EMPLOYEES

2 Full Time 9

3 Part Time 0

4 TOTAL 9

5

6 1. In accordance with W.S. 14-12-103(b), the office of guardian ad litem
 7 shall separately charge participating counties for the calculated share of
 8 the cost of fiscal services provided by the accounting office within the
 9 department of administration and information. Any revenue received from
 10 these charges shall be deposited into the general fund.

11

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
Section 101. SUPREME COURT				
PROGRAM				
Administration	14,052,880	754,096	4,287,729 SR	19,094,705
Judicial Nominating Comm.	34,942			34,942
Chancery Court	1,293,369			1,293,369
Law Library	1,232,179			1,232,179
Circuit Courts ¹ .	38,496,198			38,496,198
Court Automation	8,524,151		9,406,007 SR	17,930,158
Judicial Retirement	1,750,598			1,750,598
Treatment Court	3,139,513		1,400,000 SR	
			2,398,072 TT	6,937,585
Branchwide Resources	<u>1,153,923</u>	<u> </u>	<u> </u>	<u>1,153,923</u>
TOTALS	69,677,753	754,096	17,491,808	87,923,657
AUTHORIZED EMPLOYEES				
Full Time	217			
Part Time	<u>21</u>			
TOTAL	238			

1. Of this general fund appropriation, the supreme court may transfer up to eighty-three thousand five hundred dollars (\$83,500.00) to district courts for replacement of aging copiers. Any transfers of this appropriation shall not be subject to the maximum thresholds or reporting requirements prescribed in Section 306 of this act.

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

Section 102. BOARD OF LAW EXAMINERS

PROGRAM

Administration			243,037 SR	243,037
----------------	--	--	------------	---------

TOTALS	0	0	243,037	243,037
--------	---	---	---------	---------

AUTHORIZED EMPLOYEES

Full Time	0
-----------	---

Part Time	0
-----------	---

TOTAL	0
-------	---

Section 103. COMM ON JUDICIAL CONDUCT & ETHICS

PROGRAM

Administration ^{1.}	371,171			371,171
------------------------------	---------	--	--	---------

TOTALS	371,171	0	0	371,171
--------	---------	---	---	---------

AUTHORIZED EMPLOYEES

Full Time	1
-----------	---

Part Time	0
-----------	---

TOTAL	1
-------	---

1. Beginning July 1, 2027, no funds from this general fund appropriation shall be expended to acquire or continue use of word processing applications that are more than five (5) years old.

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 120. JUDICIAL DISTRICT 1A				
2 PROGRAM				
3 Administration	<u>1,425,926</u>	<u> </u>	<u> </u>	<u>1,425,926</u>
4 TOTALS	1,425,926	0	0	1,425,926
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	4			
8 Part Time	<u>0</u>			
9 TOTAL	4			
10				
11 Section 121. JUDICIAL DISTRICT 1B				
12 PROGRAM				
13 Administration	<u>1,317,869</u>	<u> </u>	<u> </u>	<u>1,317,869</u>
14 TOTALS	1,317,869	0	0	1,317,869
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	4			
18 Part Time	<u>0</u>			
19 TOTAL	4			
20				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 122. JUDICIAL DISTRICT 2A				
2 PROGRAM				
3 Administration	<u>1,402,302</u>	<u> </u>	<u> </u>	<u>1,402,302</u>
4 TOTALS	1,402,302	0	0	1,402,302
5				
6 AUTHORIZED EMPLOYEES				
7 Full Time	4			
8 Part Time	<u>0</u>			
9 TOTAL	4			
10				
11 Section 123. JUDICIAL DISTRICT 2B				
12 PROGRAM				
13 Administration	<u>1,325,681</u>	<u> </u>	<u> </u>	<u>1,325,681</u>
14 TOTALS	1,325,681	0	0	1,325,681
15				
16 AUTHORIZED EMPLOYEES				
17 Full Time	4			
18 Part Time	<u>0</u>			
19 TOTAL	4			
20				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

Section 124. JUDICIAL DISTRICT 3B

PROGRAM

Administration	<u>1,385,512</u>	<u> </u>	<u> </u>	<u>1,385,512</u>
----------------	------------------	-------------------	-------------------	------------------

TOTALS	1,385,512	0	0	1,385,512
--------	-----------	---	---	-----------

AUTHORIZED EMPLOYEES

Full Time	4
-----------	---

Part Time	<u>0</u>
-----------	----------

TOTAL	4
-------	---

Section 125. JUDICIAL DISTRICT 3A

PROGRAM

Administration	<u>1,399,822</u>	<u> </u>	<u> </u>	<u>1,399,822</u>
----------------	------------------	-------------------	-------------------	------------------

TOTALS	1,399,822	0	0	1,399,822
--------	-----------	---	---	-----------

AUTHORIZED EMPLOYEES

Full Time	4
-----------	---

Part Time	<u>0</u>
-----------	----------

TOTAL	4
-------	---

Section 126. JUDICIAL DISTRICT 4A

PROGRAM

Administration	<u>1,354,584</u>	<u> </u>	<u> </u>	<u>1,354,584</u>
----------------	------------------	-------------------	-------------------	------------------

TOTALS	1,354,584	0	0	1,354,584
--------	-----------	---	---	-----------

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time 0				
4 TOTAL 4				
5				
6 Section 127. JUDICIAL DISTRICT 5A				
7 PROGRAM				
8 Administration 1,355,115	1,355,115			1,355,115
9 TOTALS 1,355,115	1,355,115	0	0	1,355,115
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time 4				
13 Part Time 0				
14 TOTAL 4				
15				
16 Section 128. JUDICIAL DISTRICT 5B				
17 PROGRAM				
18 Administration 1,361,557	1,361,557			1,361,557
19 TOTALS 1,361,557	1,361,557	0	0	1,361,557
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time 4				
23 Part Time 0				
24 TOTAL 4				
25				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

Section 129. JUDICIAL DISTRICT 6A

PROGRAM

Administration	<u>1,356,096</u>	<u> </u>	<u> </u>	<u>1,356,096</u>
----------------	------------------	-------------------	-------------------	------------------

TOTALS	1,356,096	0	0	1,356,096
--------	-----------	---	---	-----------

AUTHORIZED EMPLOYEES

Full Time	4
-----------	---

Part Time	<u>0</u>
-----------	----------

TOTAL	4
-------	---

Section 130. JUDICIAL DISTRICT 7A

PROGRAM

Administration	<u>1,452,401</u>	<u> </u>	<u> </u>	<u>1,452,401</u>
----------------	------------------	-------------------	-------------------	------------------

TOTALS	1,452,401	0	0	1,452,401
--------	-----------	---	---	-----------

AUTHORIZED EMPLOYEES

Full Time	4
-----------	---

Part Time	<u>1</u>
-----------	----------

TOTAL	5
-------	---

Section 131. JUDICIAL DISTRICT 7B

PROGRAM

Administration	<u>1,532,143</u>	<u> </u>	<u> </u>	<u>1,532,143</u>
----------------	------------------	-------------------	-------------------	------------------

TOTALS	1,532,143	0	0	1,532,143
--------	-----------	---	---	-----------

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time <u>1</u>				
4 TOTAL 5				
5				
6 Section 132. JUDICIAL DISTRICT 9A				
7 PROGRAM				
8 Administration <u>1,371,526</u>	<u>1,371,526</u>	<u></u>	<u></u>	<u>1,371,526</u>
9 TOTALS 1,371,526	1,371,526	0	0	1,371,526
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time 4				
13 Part Time <u>0</u>				
14 TOTAL 4				
15				
16 Section 133. JUDICIAL DISTRICT 8A				
17 PROGRAM				
18 Administration <u>1,349,427</u>	<u>1,349,427</u>	<u></u>	<u></u>	<u>1,349,427</u>
19 TOTALS 1,349,427	1,349,427	0	0	1,349,427
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time 4				
23 Part Time <u>0</u>				
24 TOTAL 4				
25				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

Section 134. JUDICIAL DISTRICT 9B

PROGRAM

Administration	<u>1,616,810</u>	<u> </u>	<u> </u>	<u>1,616,810</u>
----------------	------------------	-----------------------------	-----------------------------	------------------

TOTALS	1,616,810	0	0	1,616,810
--------	-----------	---	---	-----------

AUTHORIZED EMPLOYEES

Full Time	4
-----------	---

Part Time	<u>0</u>
-----------	----------

TOTAL	4
-------	---

Section 135. JUDICIAL DISTRICT 6B

PROGRAM

Administration	<u>1,322,372</u>	<u> </u>	<u> </u>	<u>1,322,372</u>
----------------	------------------	-----------------------------	-----------------------------	------------------

TOTALS	1,322,372	0	0	1,322,372
--------	-----------	---	---	-----------

AUTHORIZED EMPLOYEES

Full Time	4
-----------	---

Part Time	<u>0</u>
-----------	----------

TOTAL	4
-------	---

Section 136. JUDICIAL DISTRICT 8B

PROGRAM

Administration	<u>1,335,901</u>	<u> </u>	<u> </u>	<u>1,335,901</u>
----------------	------------------	-----------------------------	-----------------------------	------------------

TOTALS	1,335,901	0	0	1,335,901
--------	-----------	---	---	-----------

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time 0				
4 TOTAL 4				
5				
6 Section 137. JUDICIAL DISTRICT 1C				
7 PROGRAM				
8 Administration 1,555,804	1,555,804			1,555,804
9 TOTALS 1,555,804	1,555,804	0	0	1,555,804
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time 5				
13 Part Time 0				
14 TOTAL 5				
15				
16 Section 138. JUDICIAL DISTRICT 3C				
17 PROGRAM				
18 Administration 1,371,626	1,371,626			1,371,626
19 TOTALS 1,371,626	1,371,626	0	0	1,371,626
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time 4				
23 Part Time 0				
24 TOTAL 4				
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

Section 139. JUDICIAL DISTRICT 7C

PROGRAM

Administration	<u>1,392,906</u>	<u> </u>	<u> </u>	<u>1,392,906</u>
----------------	------------------	-----------------------------	-----------------------------	------------------

TOTALS	1,392,906	0	0	1,392,906
--------	-----------	---	---	-----------

AUTHORIZED EMPLOYEES

Full Time	4
-----------	---

Part Time	<u>0</u>
-----------	----------

TOTAL	4
-------	---

Section 140. JUDICIAL DISTRICT 6C

PROGRAM

Administration	<u>1,381,128</u>	<u> </u>	<u> </u>	<u>1,381,128</u>
----------------	------------------	-----------------------------	-----------------------------	------------------

TOTALS	1,381,128	0	0	1,381,128
--------	-----------	---	---	-----------

AUTHORIZED EMPLOYEES

Full Time	4
-----------	---

Part Time	<u>0</u>
-----------	----------

TOTAL	4
-------	---

Section 141. JUDICIAL DISTRICT 9C

PROGRAM

Administration	<u>1,307,284</u>	<u> </u>	<u> </u>	<u>1,307,284</u>
----------------	------------------	-----------------------------	-----------------------------	------------------

TOTALS	1,307,284	0	0	1,307,284
--------	-----------	---	---	-----------

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time 0				
4 TOTAL 4				
5				
6 Section 142. JUDICIAL DISTRICT 4B				
7 PROGRAM				
8 Administration 1,250,514	1,250,514			1,250,514
9 TOTALS 1,250,514	1,250,514	0	0	1,250,514
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time 4				
13 Part Time 0				
14 TOTAL 4				
15				
16 Section 143. JUDICIAL DISTRICT 1D				
17 PROGRAM				
18 Administration 1,326,803	1,326,803			1,326,803
19 TOTALS 1,326,803	1,326,803	0	0	1,326,803
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time 4				
23 Part Time 0				
24 TOTAL 4				
25				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

Section 144. JUDICIAL DISTRICT 7D

PROGRAM

Administration	<u>1,333,903</u>	<u> </u>	<u> </u>	<u>1,333,903</u>
----------------	------------------	-----------------------------	-----------------------------	------------------

TOTALS	1,333,903	0	0	1,333,903
--------	-----------	---	---	-----------

AUTHORIZED EMPLOYEES

Full Time	4
-----------	---

Part Time	<u>0</u>
-----------	----------

TOTAL	4
-------	---

Section 145. JUDICIAL DISTRICT 3D

PROGRAM

Administration	<u>1,343,842</u>	<u> </u>	<u> </u>	<u>1,343,842</u>
----------------	------------------	-----------------------------	-----------------------------	------------------

TOTALS	1,343,842	0	0	1,343,842
--------	-----------	---	---	-----------

AUTHORIZED EMPLOYEES

Full Time	4
-----------	---

Part Time	<u>0</u>
-----------	----------

TOTAL	4
-------	---

Section 146. JUDICIAL DISTRICT 6D

PROGRAM

Administration	<u>1,374,252</u>	<u> </u>	<u> </u>	<u>1,374,252</u>
----------------	------------------	-----------------------------	-----------------------------	------------------

TOTALS	1,374,252	0	0	1,374,252
--------	-----------	---	---	-----------

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 4				
3 Part Time 0				
4 TOTAL 4				
5				
6 Section 151. DISTRICT ATTORNEY/JUD DIST #1				
7 PROGRAM				
8 Administration 5,918,081			718,561 SR	6,636,642
9 TOTALS 5,918,081		0	718,561	6,636,642
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time 24				
13 Part Time 0				
14 TOTAL 24				
15				
16 Section 157. DISTRICT ATTORNEY/JUD DIST #7				
17 PROGRAM				
18 Administration 6,369,152			289,392 SR	6,658,544
19 TOTALS 6,369,152		0	289,392	6,658,544
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time 24				
23 Part Time 0				
24 TOTAL 24				
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

Section 160. COUNTY & PROS ATTORNEYS

PROGRAM

Administration ¹ .	<u>9,780,000</u>	<u> </u>	<u> </u>	<u>9,780,000</u>
TOTALS	9,780,000	0	0	9,780,000

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	<u>0</u>
TOTAL	0

1. (a) Of this general fund appropriation, in addition to amounts specified under W.S. 18-3-107(f):

(i) Four hundred sixty-four thousand six hundred two dollars (\$464,602.00) is appropriated for each fiscal year for the period beginning July 1, 2026 and ending June 30, 2028 to provide increased state contributions to counties for compensation of elected county and prosecuting attorneys and shall be distributed proportionally among each of the twenty-one (21) participating counties;

(ii) One million thirty-five thousand three hundred ninety-eight dollars (\$1,035,398.00) is appropriated for each fiscal year for the period beginning July 1, 2026 and ending June 30, 2028 to provide increased state contributions to counties for compensation of assistant county and

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

prosecuting attorneys and shall be distributed in proportion to the state payments specified in W.S. 18-3-107(f) for assistant county and prosecuting attorneys.

Section 205. EDUCATION-SCHOOL FINANCE

PROGRAM

School Foundation Program			2,165,378,262 S5	2,165,378,262
---------------------------	--	--	------------------	---------------

Court Ordered Placements			17,183,639 S5	17,183,639
--------------------------	--	--	---------------	------------

Foundation-Specials			<u>5,765,000 S5</u>	<u>5,765,000</u>
---------------------	--	--	---------------------	------------------

TOTALS	0	0	2,188,326,901	2,188,326,901
--------	---	---	---------------	---------------

AUTHORIZED EMPLOYEES

Full Time	0
-----------	---

Part Time	<u>0</u>
-----------	----------

TOTAL	0
-------	---

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 Section 206. DEPARTMENT OF EDUCATION				
2 PROGRAM				
3 Education Boards ^{1.}	205,261		719,112 S5	
4			507,043 SR	1,431,416
5 Leadership, Finance & IT	11,041,428	17,179	5,703,651 S5	
6			400,000 SR	17,162,258
7 Accountability & Commun.	901,271	32,799,740	9,587,551 S5	
8			210,894 SR	
9			1,000 T0	43,500,456
10 School Support ^{2., 3.}	5,123,514	317,025,857	2,280,086 S5	
11			5,692,747 SR	
12	<u> </u>	<u> </u>	<u>468,495 T0</u>	<u>330,590,699</u>
13 TOTALS	17,271,474	349,842,776	25,570,579	392,684,829
14				
15 AUTHORIZED EMPLOYEES				
16 Full Time	116			
17 Part Time	<u>2</u>			
18 TOTAL	118			

19

20 1. Of this other funds appropriation, four hundred seven thousand one

21 hundred fifteen dollars (\$407,115.00)SR is provided for compensation for the

22 position of executive director for the Wyoming charter school authorizing

23 board. Upon the next vacancy of the position of executive director for the

24 Wyoming charter school authorizing board, the Wyoming charter school

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

1 authorizing board shall request a reclassification of the position by the
 2 human resources division of the department of administration and information
 3 to align the compensation and pay bands commensurate with the duties of the
 4 position and comparable executive level positions within the department of
 5 education with similar roles and responsibilities. This appropriation shall
 6 not be transferred or expended for any other purpose.

7
 8 2. Of this general fund appropriation, three hundred thousand dollars
 9 (\$300,000.00) is appropriated for state-funded farm to school grants to
 10 increase local food procurement. It is the intent of the legislature that
 11 this appropriation be included in the department of education's standard
 12 budget for the immediately succeeding fiscal biennium. This appropriation
 13 shall not be transferred or expended for any other purpose.

14
 15 3. Of this general fund appropriation, fifty thousand dollars (\$50,000.00)
 16 is appropriated to pay for processing costs for Wyoming poultry, lamb, pork,
 17 beef or bison donated to a school district to be used in school meals.
 18 Expenditures authorized in this footnote shall be made only if an equal
 19 amount of funding has been contributed by a local school district for the
 20 processing costs of the donated Wyoming poultry, lamb, pork, beef or bison.
 21 The department shall endeavor to provide funding to as many school districts
 22 as possible under this footnote and participation in the federal school lunch
 23 program shall not be used as a limiting criterion for the distribution of

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

these funds. To the extent all funds from this appropriation are expended, the department of education shall identify and expend any additional funds appropriated in this section for continuation of the expenditures under this footnote.

Section 211. BOARD OF EQUALIZATION

PROGRAM

Equalization/Tax Appeals	<u>1,795,310</u>	<u> </u>	<u> </u>	<u>1,795,310</u>
TOTALS	1,795,310	0	0	1,795,310

AUTHORIZED EMPLOYEES

Full Time	5
Part Time	<u>0</u>
TOTAL	5

Section 220. ENVIRONMENTAL QUALITY COUNCIL

PROGRAM

Administration	<u>610,603</u>	<u> </u>	<u> </u>	<u>610,603</u>
TOTALS	610,603	0	0	610,603

AUTHORIZED EMPLOYEES

Full Time	2
Part Time	<u>0</u>
TOTAL	2

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

Section 270. OFFICE OF ADMINISTRATIVE HEARINGS

PROGRAM

Administration			4,691,869 SR	4,691,869
TOTALS	0	0	4,691,869	4,691,869

AUTHORIZED EMPLOYEES

Full Time	12
Part Time	0
TOTAL	12

Section 012. BOARD OF ARCHITECTS AND LANDSCAPE ARCHITECTS

PROGRAM

Administration			243,349 SR	243,349
TOTALS	0	0	243,349	243,349

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

Section 016. BOARD OF BARBER EXAMINERS

PROGRAM

Administration			57,711 SR	57,711
TOTALS	0	0	57,711	57,711

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 017. BOARD OF RADIOLOGIC TECHNOLOGISTS EXAMINERS				
7 PROGRAM				
8 Administration	<u> </u>	<u> </u>	<u>101,905 SR</u>	<u>101,905</u>
9 TOTALS	0	0	101,905	101,905
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	0			
13 Part Time	<u>0</u>			
14 TOTAL	0			
15				
16 Section 018. REAL ESTATE COMMISSION				
17 PROGRAM				
18 Administration			1,474,948 SR	1,474,948
19 Real Estate Recovery			10,047 SR	10,047
20 Real Estate Education			81,771 SR	81,771
21 Real Estate Appraiser			314,360 SR	314,360
22 Appraiser Education			29,133 SR	29,133
23 Appraisal Management	<u> </u>	<u> </u>	<u>429,914 SR</u>	<u>429,914</u>
24 TOTALS	0	0	2,340,173	2,340,173

25

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time 6				
3 Part Time 0				
4 TOTAL 6				
5				
6 Section 019. PROFESSIONAL TEACHING STANDARDS BOARD				
7 PROGRAM				
8 Prof. Teaching Stds. Board			2,341,039 SR	2,341,039
9 TOTALS	0	0	2,341,039	2,341,039
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time 8				
13 Part Time 0				
14 TOTAL 8				
15				
16 Section 022. BOARD FOR RESPIRATORY CARE				
17 PROGRAM				
18 Administration			79,528 SR	79,528
19 TOTALS	0	0	79,528	79,528
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time 0				
23 Part Time 0				
24 TOTAL 0				
25				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

Section 028. BOARD OF REGISTRATION IN PODIATRY

PROGRAM

Administration			33,957 SR	33,957
----------------	--	--	-----------	--------

TOTALS	0	0	33,957	33,957
--------	---	---	--------	--------

AUTHORIZED EMPLOYEES

Full Time	0
-----------	---

Part Time	0
-----------	---

TOTAL	0
-------	---

Section 030. BOARD OF CHIROPRACTIC EXAMINERS

PROGRAM

Administration			165,430 SR	165,430
----------------	--	--	------------	---------

TOTALS	0	0	165,430	165,430
--------	---	---	---------	---------

AUTHORIZED EMPLOYEES

Full Time	0
-----------	---

Part Time	0
-----------	---

TOTAL	0
-------	---

Section 031. COLLECTION AGENCY BOARD

PROGRAM

Administration			235,071 SR	235,071
----------------	--	--	------------	---------

TOTALS	0	0	235,071	235,071
--------	---	---	---------	---------

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 033. BOARD OF COSMETOLOGY				
7 PROGRAM				
8 Administration	<u> </u>	<u> </u>	<u>1,215,685 SR</u>	<u>1,215,685</u>
9 TOTALS	0	0	1,215,685	1,215,685
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	4			
13 Part Time	<u>0</u>			
14 TOTAL	4			
15				
16 Section 034. BOARD OF DENTAL EXAMINERS				
17 PROGRAM				
18 Administration	<u> </u>	<u> </u>	<u>392,180 SR</u>	<u>392,180</u>
19 TOTALS	0	0	392,180	392,180
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	0			
23 Part Time	<u>0</u>			
24 TOTAL	0			
25				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

Section 035. BOARD OF FUNERAL SERVICE PRACTITIONERS

PROGRAM

Administration			100,598 SR	100,598
TOTALS	0	0	100,598	100,598

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

Section 036. BOARD OF MIDWIFERY

PROGRAM

Administration			34,877 SR	34,877
TOTALS	0	0	34,877	34,877

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

Section 038. WYOMING GAMING COMMISSION

PROGRAM

Administration ^{1.}			6,087,915 SR	6,087,915
TOTALS	0	0	6,087,915	6,087,915

APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

1 AUTHORIZED EMPLOYEES

2 Full Time 15

3 Part Time 2

4 TOTAL 17

5

6 1. Pursuant to W.S. 11-25-201(j), Wyoming gaming commission expenditures for
7 breeder awards are authorized by the legislature for the period beginning
8 July 1, 2026 and ending June 30, 2028.

9

10 **Section 043. DIETETICS LICENSING BOARD**

11 PROGRAM

12 Administration	<u> </u>	<u> </u>	<u>51,188</u> SR	<u>51,188</u>
-------------------	-----------------------------	-----------------------------	------------------	---------------

13 TOTALS	0	0	51,188	51,188
-----------	---	---	--------	--------

14

15 AUTHORIZED EMPLOYEES

16 Full Time 0

17 Part Time 0

18 TOTAL 0

19

20 **Section 046. WYOMING COMBAT SPORTS COMMISSION**

21 PROGRAM

22 Administration	<u> </u>	<u> </u>	<u>68,618</u> SR	<u>68,618</u>
-------------------	-----------------------------	-----------------------------	------------------	---------------

23 TOTALS	0	0	68,618	68,618
-----------	---	---	--------	--------

24

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 052. BOARD OF MEDICINE				
7 PROGRAM				
8 Administration ^{1.}	<u> </u>	<u> </u>	<u>3,743,513</u> SR	<u>3,743,513</u>
9 TOTALS	0	0	3,743,513	3,743,513
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	7			
13 Part Time	<u>0</u>			
14 TOTAL	7			
15				
16 1. Of this other funds appropriation, seven hundred ten thousand twenty-four				
17 dollars (\$710,024.00)SR is effective immediately.				
18				
19 Section 054. BOARD OF NURSING				
20 PROGRAM				
21 Administration	<u> </u>	<u> </u>	<u>3,494,590</u> SR	<u>3,494,590</u>
22 TOTALS	0	0	3,494,590	3,494,590
23				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1 AUTHORIZED EMPLOYEES

2 Full Time 10

3 Part Time 0

4 TOTAL 10

5

6 **Section 056. BOARD OF EXAMINERS IN OPTOMETRY**

7 PROGRAM

8 Administration 115,633 SR 115,633

9 TOTALS 0 0 115,633 115,633

10

11 AUTHORIZED EMPLOYEES

12 Full Time 0

13 Part Time 0

14 TOTAL 0

15

16 **Section 058. BOARD OF EXAMINERS OF SPEECH-LANGUAGE PATHOLOGY & AUDIOLOGY**

17 PROGRAM

18 Administration 126,217 SR 126,217

19 TOTALS 0 0 126,217 126,217

20

21 AUTHORIZED EMPLOYEES

22 Full Time 0

23 Part Time 0

24 TOTAL 0

25

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

Section 059. BOARD OF PHARMACY

PROGRAM

Licensing Board			2,194,817 SR	2,194,817
TOTALS	0	0	2,194,817	2,194,817

AUTHORIZED EMPLOYEES

Full Time	6
Part Time	0
TOTAL	6

Section 061. BOARD OF CERTIFIED PUBLIC ACCOUNTANTS

PROGRAM

Administration			837,375 SR	837,375
TOTALS	0	0	837,375	837,375

AUTHORIZED EMPLOYEES

Full Time	2
Part Time	0
TOTAL	2

Section 062. BOARD OF PHYSICAL THERAPY

PROGRAM

Administration			177,607 SR	177,607
TOTALS	0	0	177,607	177,607

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 064. BOARD OF HEARING AID SPECIALISTS				
7 PROGRAM				
8 Administration	<u> </u>	<u> </u>	<u>38,175 SR</u>	<u>38,175</u>
9 TOTALS	0	0	38,175	38,175
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	0			
13 Part Time	<u>0</u>			
14 TOTAL	0			
15				
16 Section 065. BOARD OF ATHLETIC TRAINERS				
17 PROGRAM				
18 Administration	<u> </u>	<u> </u>	<u>31,812 SR</u>	<u>31,812</u>
19 TOTALS	0	0	31,812	31,812
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	0			
23 Part Time	<u>0</u>			
24 TOTAL	0			
25				

APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

Section 068. BOARD OF PSYCHOLOGY

PROGRAM

Administration			197,527 SR	197,527
TOTALS	0	0	197,527	197,527

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

Section 075. BOARD OF OUTFITTERS AND GUIDES

PROGRAM

Administration			993,240 SR	993,240
TOTALS	0	0	993,240	993,240

AUTHORIZED EMPLOYEES

Full Time	3
Part Time	0
TOTAL	3

Section 078. MENTAL HEALTH PROFESSIONS LICENSING BOARD

PROGRAM

Administration			713,169 SR	713,169
TOTALS	0	0	713,169	713,169

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				
6 Section 079. BOARD OF NURSING HOME ADMINISTRATORS				
7 PROGRAM				
8 Administration	<u> </u>	<u> </u>	<u>64,685</u> SR	<u>64,685</u>
9 TOTALS	0	0	64,685	64,685
10				
11 AUTHORIZED EMPLOYEES				
12 Full Time	0			
13 Part Time	<u>0</u>			
14 TOTAL	0			
15				
16 Section 083. BOARD OF OCCUPATIONAL THERAPY				
17 PROGRAM				
18 Administration	<u> </u>	<u> </u>	<u>149,051</u> SR	<u>149,051</u>
19 TOTALS	0	0	149,051	149,051
20				
21 AUTHORIZED EMPLOYEES				
22 Full Time	0			
23 Part Time	<u>0</u>			
24 TOTAL	0			
25				

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$

Section 084. BOARD OF PROFESSIONAL GEOLOGISTS

PROGRAM

Administration			234,438 SR	234,438
TOTALS	0	0	234,438	234,438

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

Section 251. BOARD OF VETERINARY MEDICINE

PROGRAM

Administration			152,072 SR	152,072
TOTALS	0	0	152,072	152,072

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	0
TOTAL	0

Section 252. BOARD OF ACUPUNCTURE

PROGRAM

Administration			51,812 SR	51,812
TOTALS	0	0	51,812	51,812

	GENERAL	FEDERAL	OTHER	TOTAL
APPROPRIATION	FUND	FUNDS	FUNDS	APPROPRIATION
FOR	\$	\$	\$	\$
1 AUTHORIZED EMPLOYEES				
2 Full Time	0			
3 Part Time	<u>0</u>			
4 TOTAL	0			
5				

[BUDGET BALANCERS - TRANSFERS]

Section 300.

(a) The state auditor shall transfer any unappropriated funds in the general fund on June 30, 2026 in excess of one hundred ninety-two million seven hundred sixty-five thousand dollars (\$192,765,000.00) to the legislative stabilization reserve account.

(b) The state auditor shall transfer a total of one hundred thirty-eight million nine hundred seventy-four thousand six hundred eighty-eight dollars (\$138,974,688.00) from the strategic investments and projects account to the general fund in one (1) or more transfers. Any amounts transferred to the general fund under this subsection prior to June 30, 2026 shall be exempt from the transfer of funds to the legislative stabilization reserve account as required by 2024 Wyoming Session Laws, Chapter 118, Section 300(b). This subsection is effective immediately.

(c) The state auditor shall transfer forty-four million three hundred forty-eight thousand one hundred thirty-one dollars (\$44,348,131.00) from the general fund to the legislative stabilization reserve account.

[BORROWING AUTHORITY - CASH FLOW AND EXECUTIVE PROGRAMS]

Section 301.

1 (a) The state auditor is authorized to borrow from the legislative
2 stabilization reserve account amounts necessary to assist the state's general
3 fund cash flow. The amounts borrowed shall be repaid when sufficient general
4 fund revenue is available. The auditor shall borrow funds under this
5 subsection only to assist the month-to-month cash flow of the general fund
6 and shall not borrow funds under this subsection when total appropriations
7 together with outstanding encumbrances and obligations for the biennium
8 exceed projected revenues for the biennium.

9
10 (b) The governor is authorized to borrow from the legislative
11 stabilization reserve account up to thirty million dollars (\$30,000,000.00)
12 as necessary to meet funding requirements to fight wildfires in the event
13 reserve funds in the office of state lands and investments' forestry division
14 have been exhausted. The governor shall report to the joint appropriations
15 committee, the president of the senate and the speaker of the house of
16 representatives immediately upon exercise of this authority.

17
18 [STATE MILITARY DEPARTMENT LANDS - FIRE SUPPRESSION]
19

20 **Section 302.**
21

22 (a) The governor is authorized to reimburse the costs of suppressing
23 fires that burn on, have burned on, originate on or have originated on any
24 state lands managed by the military department, subject to the requirements
25 of this section.
26

1 (b) No reimbursement shall be made under this section except upon the
2 written approval of the state forester. The governor and the state forester
3 may consult with the adjutant general as necessary to implement this section.
4

5 (c) The governor shall, for the period beginning July 1, 2026 and
6 ending June 30, 2028, reimburse fire suppression costs under this section in
7 accordance with all of the following:
8

9 (i) The governor shall reimburse costs from the fire protection
10 revolving account created by W.S. 36-2-109;
11

12 (ii) If insufficient funds are available in the fire protection
13 revolving account for reimbursement, the governor may reimburse costs from
14 the amount appropriated to the governor for public welfare emergencies under
15 W.S. 9-2-1014.3;
16

17 (iii) If insufficient funds are available in the fire protection
18 revolving account and from the appropriation for public welfare emergencies
19 under W.S. 9-2-1014.3 for reimbursement, the governor may borrow funds from
20 the legislative stabilization reserve account in an amount not to exceed
21 twenty million dollars (\$20,000,000.00);
22

23 (iv) No entity receiving a reimbursement for fire suppression
24 costs under another provision of law or from another source of funds shall
25 receive a reimbursement under this section.
26

1 (d) Reimbursements under this section shall be made only for the
2 purposes specified in this section and shall not exceed the actual costs of
3 suppressing fires as specified in this section.

4
5 [CARRYOVER APPROPRIATIONS]

6
7 **Section 303.**

8
9 [WILD HORSE AND BURRO MANAGEMENT]

10
11 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
12 unexpended, unobligated monies appropriated from the general fund to the
13 governor's office under 2024 Wyoming Session Laws, Chapter 118, Section 2,
14 Section 001 for wild horse and burro management (unit 0128), up to seven
15 hundred thousand dollars (\$700,000.00), or as much thereof as is available,
16 shall not revert on June 30, 2026 and are hereby reappropriated to the
17 governor's office for wild horse and burro management on the Wind River
18 Indian Reservation. Of this general fund reappropriation, any funds expended
19 for wild horse or burro management on the Wind River Indian Reservation are
20 conditioned upon matching funds in the ratio of one dollar (\$1.00) of
21 appropriated general funds to not less than one dollar (\$1.00) of matching
22 funds from any funds provided by the Eastern Shoshone Tribe, the Northern
23 Arapaho Tribe or the cooperative tribal governing body.

24
25 [DISASTER CONTINGENCY]

1 (b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
2 unexpended, unobligated monies appropriated or reappropriated from the
3 general fund to the governor's office under 2022 Wyoming Session Laws,
4 Chapter 51, Section 2, Section 001, as amended by 2023 Wyoming Session Laws,
5 Chapter 94, Section 2, Section 001 and 2024 Wyoming Session Laws, Chapter
6 118, Section 2, Section 001 for disaster contingency, up to one million two
7 hundred sixty-three thousand nine hundred sixty-six dollars (\$1,263,966.00),
8 or as much thereof as is available, shall not revert on June 30, 2026 and are
9 hereby reappropriated to the governor's office for disaster contingency.

10
11 [STATE CAPITOL - WEEKENDS AND SPECIAL EVENTS]
12

13 (c) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
14 unexpended, unobligated monies appropriated from the general fund to the
15 department of administration and information under 2024 Wyoming Session Laws,
16 Chapter 118, Section 2, Section 006 in the original amount of three hundred
17 fifty thousand dollars (\$350,000.00), up to two hundred seven thousand
18 dollars (\$207,000.00), or as much thereof as is available, shall not revert
19 on June 30, 2026 and are hereby reappropriated to the capitol square
20 preservation account for expenditures subject to W.S. 9-4-225. This
21 appropriation to the capitol square preservation account is to ensure that
22 the Wyoming capitol building is open to the public for special events and
23 during the summer on Saturdays and for extended weekday hours. This
24 reappropriation shall not be transferred or expended for any other purpose.

25
26 [WYOMING STABLE TOKEN COMMISSION]
27

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the Wyoming stable token commission under 2023 Wyoming Session Laws, Chapter 185, Section 4 and 2024 Wyoming Session Laws, Chapter 118, Section 2, Section 091 for operations of the Wyoming stable token commission, up to three million eight hundred thousand dollars (\$3,800,000.00), or as much thereof as is available, shall not revert on June 30, 2026 and are hereby reappropriated to the Wyoming stable token commission. The Wyoming stable token commission shall endeavor to contract with Wyoming domiciled entities when conducting business funded by the reappropriation to the Wyoming stable token commission in this section.

[ENHANCED OIL RECOVERY COMMISSION]

(e) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the enhanced oil recovery commission under 2024 Wyoming Session Laws, Chapter 118, Section 2, Section 070, up to one hundred thousand dollars (\$100,000.00), or as much thereof as is available, shall not revert on June 30, 2026 and are hereby reappropriated to the enhanced oil recovery commission solely for purposes of projects.

[SECTION EFFECTIVE DATE]

(f) This section is effective immediately.

[EMPLOYEE BENEFITS]

1
2 **Section 304.**
3

4 (a) The state's contribution to the state employees' and officials'
5 group insurance plan under W.S. 9-3-210 for each qualifying executive,
6 judicial and legislative branch employee, including employees of the
7 University of Wyoming and the community colleges, shall be paid from amounts
8 appropriated in agency budgets in the following amounts for the specified
9 time periods:
10

11 (i) For the period beginning December 1, 2026 and ending
12 November 30, 2027, an amount to be determined by the employees' group
13 insurance section of the department of administration and information but not
14 to exceed:
15

16 (A) One thousand two hundred twenty-one dollars
17 (\$1,221.00) per month for an employee electing single coverage;
18

19 (B) Two thousand four hundred forty-three dollars
20 (\$2,443.00) per month for an employee electing employee plus dependent spouse
21 coverage;
22

23 (C) One thousand eight hundred sixty dollars (\$1,860.00)
24 per month for an employee electing employee plus dependent children coverage;
25

26 (D) Two thousand eight hundred dollars (\$2,800.00) per
27 month for an employee electing family coverage;

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27

(E) One thousand four hundred ten dollars (\$1,410.00) per month for employees who elect family coverage when both spouses are employees of covered entities creating a split family coverage.

(ii) For the period beginning December 1, 2027 and ending November 30, 2028 an amount to be determined by the employees' group insurance section of the department of administration and information but not to exceed:

(A) One thousand three hundred twenty-three dollars (\$1,323.00) per month for an employee electing single coverage;

(B) Two thousand six hundred forty-eight dollars (\$2,648.00) per month for an employee electing employee plus dependent spouse coverage;

(C) Two thousand fifteen dollars (\$2,015.00) per month for an employee electing employee plus dependent children coverage;

(D) Three thousand thirty-six dollars (\$3,036.00) per month for an employee electing family coverage;

(E) One thousand five hundred twenty-eight dollars (\$1,528.00) per month for employees who elect family coverage when both spouses are employees of covered entities creating a split family coverage.

(b) There is appropriated two million one hundred eighty-eight thousand five hundred twenty-four dollars (\$2,188,524.00) from the general fund to the state auditor for the period beginning July 1, 2026 and ending June 30, 2028 to be expended only for health insurance benefits for executive, legislative and judicial branch agency retirees, including retirees of the University of Wyoming and the community colleges, who participate in the state employees' and officials' group insurance plan, and whose date of retirement was prior to July 1, 2008. Payments to the plan on behalf of eligible retirees shall be made monthly at the rate of eleven dollars and fifty cents (\$11.50) per year of service up to a maximum of thirty (30) years of service for those retirees who are not Medicare eligible, and at the rate of five dollars and seventy-five cents (\$5.75) per year of service up to a maximum of thirty (30) years of service for those retirees who are Medicare eligible.

(c) Sufficient monies in the retirees prefunded health insurance trust (fund 561) are appropriated to the state auditor and shall be used for the purpose of funding the benefits in the same manner and amounts as provided in subsection (b) of this section for retirees whose effective date of retirement is July 1, 2008 or later. All investment earnings on the retirees prefunded health insurance trust (fund 561) shall remain in the fund.

(d) Provided sufficient funds are available, employees whose benefits are paid from nongeneral fund sources shall receive the same benefits as provided in this section.

(e) If sufficient funds are not available for obligations under

1 subsections (b) through (d) of this section, payments to eligible retirees
2 shall be reduced proportionally.

3
4 (f) The appropriations in this section shall not be transferred or
5 expended for any other purpose.

6
7 (g) It is the intent of the legislature that the appropriation in
8 subsection (b) of this section, adjusted by the number of eligible
9 participants, shall be included in the state auditor's standard budget for
10 the immediately succeeding fiscal biennium. All state agencies, including the
11 University of Wyoming, the community colleges and the legislative and
12 judicial branches, shall include in standard budget requests for the
13 immediately succeeding fiscal biennium sufficient amounts to be deposited
14 into the retiree health insurance benefits account created by 2008 Wyoming
15 Session Laws, Chapter 48, Section 303. Amounts to include in the standard
16 budget requests shall be equal to up to one percent (1%) of each benefit
17 eligible employee's salary for each pay period sufficient to continue
18 benefits in subsections (c) and (d) of this section for fiscal years 2027 and
19 2028, as established by the department of administration and information.

20
21 [FLEX - EXECUTIVE]

22
23 **Section 305.**

24
25 (a) Excluding appropriations to the University of Wyoming and
26 authorization of University of Wyoming positions and notwithstanding any
27 provision of W.S. 9-2-1005(a) to the contrary, the governor is authorized to

1 transfer:

2
3 (i) Between programs within any executive branch agency,
4 excluding the department of environmental quality, department of health and
5 department of corrections, ten percent (10%) of the total appropriation for
6 the agency;

7
8 (ii) Between programs within the department of environmental
9 quality, department of health and department of corrections, one hundred
10 percent (100%) of the total appropriation for the agency;

11
12 (iii) Between executive branch agencies, five percent (5%) of
13 the total appropriation for the agency from which the funds are transferred;

14
15 (iv) Between programs within any executive branch agency, or
16 between executive branch agencies, legislatively authorized full-time or
17 part-time positions.

18
19 (b) All transfers authorized under this section shall be approved by
20 the governor and reported to the joint appropriations committee through the
21 B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to
22 W.S. 9-2-1013(b).

23
24 (c) The authority granted under this section is effective for the
25 period beginning on the effective date of this section and ending June 30,
26 2028.

1 (d) Any provision of this act or any other legislation enacted that
2 specifies that an appropriation shall not be transferred or expended for any
3 other purpose, or containing language of like effect, or specifying a
4 position within an agency shall prevail over this section and no such funds
5 so appropriated or positions so specified shall be subject to subsection (a)
6 of this section.

7
8 (e) If the governor authorizes transfers under this section, the
9 appropriation from which the funds were transferred shall not be included in
10 the standard budget for the agency from which the funds were transferred for
11 the immediately succeeding fiscal biennium.

12
13 [FLEX - JUDICIARY]
14

15 **Section 306.**
16

17 (a) Except as otherwise provided in this section, the supreme court
18 may transfer up to five percent (5%) of the total general fund appropriation
19 between programs within the supreme court. With the approval of the district
20 court budget committee, up to five percent (5%) of the general fund
21 appropriation to each district court may be transferred to one (1) or more
22 other district courts. Authority pursuant to this section includes transfers
23 of associated legislatively authorized full-time or part-time positions and
24 shall be effective for the period beginning July 1, 2026 and ending June 30,
25 2028. Any transfers pursuant to this section shall be reported annually by
26 the supreme court to the joint appropriations committee. The report shall
27 specify the appropriations and authorized positions transferred including

1 transfers between expenditure series, programs and courts.

2
3 (b) Any provision of this act or any other legislation enacted that
4 specifies that an appropriation shall not be transferred or expended for any
5 other purpose, or containing language of like effect, shall prevail over this
6 section and no such funds so appropriated or positions so specified shall be
7 subject to subsection (a) of this section.

8
9 (c) In the event the supreme court authorizes transfers under this
10 section, the appropriation from which the funds were transferred shall not be
11 included in the standard budget from which the funds were transferred for the
12 immediately succeeding fiscal biennium.

13
14 [PERSONAL SERVICES TRANSFERS]

15
16 **Section 307.**

17
18 (a) Unless otherwise specifically provided, nonfederal fund
19 appropriations for personal services (100 series) contained in this act shall
20 not be transferred to any other series or expended for any purpose other than
21 personal services. Notwithstanding W.S. 9-2-1005(b)(ii) or any other
22 provision of this act, nonfederal fund appropriations for contractual
23 services (900 series) contained in this act shall not be transferred to the
24 personal services (100 series).

25
26 (b) The following appropriations and agencies are exempt from this
27 section:

1
2 (i) Section 2, Section 020 of this act to the department of
3 environmental quality;

4
5 (ii) Section 2, Section 048 of this act to the department of
6 health;

7
8 (iii) Section 2, Section 080 of this act to the department of
9 corrections;

10
11 (iv) Any other appropriation in this act that specifies that the
12 appropriation shall not be subject to this section.

13
14 (c) The judicial branch is exempt from this section for transfers in a
15 total amount not to exceed four hundred thousand dollars (\$400,000.00).

16
17 [ENHANCED OIL RECOVERY COMMISSION - REAPPROPRIATION]
18

19 **Section 308.** 2022 Wyoming Session Laws, Chapter 51, Section 317(a) is
20 amended to read:

21
22 **Section 317.**
23

24 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and
25 9-4-207, unexpended, unobligated monies appropriated from the
26 general fund to the enhanced oil recovery commission under 2006
27 Wyoming Session Laws, Chapter 35, Section 2, Section 070; 2008

Wyoming Session Laws, Chapter 48, Section 2, Section 070; 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 070; 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 070 as amended by 2013 Wyoming Session Laws, Chapter 73, Section 2, Section 070; 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 070; 2016 Wyoming Session Laws, Chapter 31, Section 2, Section 070 as amended by 2017 Wyoming Session Laws, Chapter 120, Section 2, Section 070; 2018 Wyoming Session Laws, Chapter 134, Section 2, Section 070; 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 070 as amended by 2021 Wyoming Session Laws, Chapter 69, Section 2, Section 070, up to one million nine hundred six thousand seven hundred eighty-two dollars (\$1,906,782.00) or as much thereof as is available that was not reverted as provided by law shall be deemed reverted for accounting purposes on June 30, 2022 and is reappropriated to the enhanced oil recovery commission for purposes of projects only. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, the reappropriation in this section shall not revert until June 30, ~~2026~~2028. It is the intent of the legislature that this reappropriation not be included in the enhanced oil recovery commission's standard budget for the immediately succeeding fiscal biennium.

[DEPARTMENT OF HEALTH CARRYOVERS]

Section 309.

1 (a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of
2 unexpended, unobligated monies appropriated from the general fund to the
3 department of health under 2024 Wyoming Session Laws, Chapter 118, Section 2,
4 Section 048, up to twenty-five million dollars (\$25,000,000.00) or as much
5 thereof as is available, shall not revert on June 30, 2026 and are hereby
6 reappropriated to the department of health for the following purposes:

7
8 (i) Unanticipated Medicaid expenditures, including increased
9 enrollment;

10
11 (ii) Costs associated with the implementation of Title 25,
12 Chapter 10 of the Wyoming statutes;

13
14 (iii) State facility staffing needs.
15

16 (b) The transfer or expenditure of funds under this section shall be
17 approved by the governor and reported to the joint appropriations committee
18 through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported
19 pursuant to W.S. 9-2-1013(b).
20

21 (c) No funds from the reappropriations in this section shall be
22 expended by the department of health if the expenditure would result in an
23 increase to maintenance of effort, maintenance of financial support or a
24 similar federal requirement to expend additional state funds in future budget
25 periods.
26

27 (d) It is the intent of the legislature that the carryover

1 appropriations in this section not be included in the department of health's
2 standard budget for the immediately succeeding fiscal biennium.

3
4 (e) This section is effective immediately.

5
6 [LIMITATION ON SALARY INCREASE]

7
8 **Section 310.**

9
10 (a) The 2029-2030 biennial general fund standard budget for personal
11 services (100 series) for each agency shall be less than or equal to the
12 2027-2028 biennial appropriations for personal services (100 series) for each
13 agency in all enacted laws including any calculated amount to continue
14 legislatively approved compensation increases throughout the 2027-2028
15 biennium and excluding benefit adjustments and allowable personal services
16 transfers pursuant to Section 307 of this act and documented through the
17 report required by W.S. 9-2-1011(c).

18
19 (b) Any salary increase for an executive branch state position,
20 including those of the game and fish department, department of transportation
21 and boards and commissions and excluding positions of the University of
22 Wyoming or community colleges, during the 2027-2028 biennium for which the
23 compensation increase has not been approved by the legislature shall be
24 reviewed and approved by the governor or his designee.

25
26 (c) Any salary increase for a judicial branch position during the
27 2027-2028 biennium for which the compensation increase has not been approved

1 by the legislature shall be reviewed and approved by either the district
2 court judge, chief justice or the board of judicial policy and
3 administration.

4
5 [CONCURRENCE WITH GOVERNOR'S BIENNIAL BUDGET DEVELOPMENT RECOMMENDATIONS]
6

7 **Section 311.**
8

9 (a) Unless otherwise provided in this act, it is the intent of the
10 legislature to concur with the recommendations contained in the governor's
11 2027-2028 biennial budget for one-time funding, sustained funding or
12 expenditures anticipated to increase or decrease and be included in the
13 standard budget for the immediately succeeding fiscal biennium.
14

15 (b) It is the intent of the legislature that continuation of at-will
16 employee contract positions not explicitly denied by this act shall continue
17 as requested throughout the period of July 1, 2026 through June 30, 2028 and
18 be included in the standard budget for the immediately succeeding fiscal
19 biennium.
20

21 (c) Authorization for at-will employee contract positions within the
22 office of state lands and investments, department of health and department of
23 workforce services supported by funds originating from section 9901 of the
24 American Rescue Plan Act of 2021, P.L. 117-2, shall remain effective until
25 the latter of:
26

27 (i) December 31, 2026;

(ii) The date of completion of any federally required reporting and audits; or

(iii) The date of any extension of federal expenditure deadlines under section 9901 of the American Rescue Plan Act of 2021, P.L. 117-2, enacted into law.

[ENERGY MATCHING FUND LOAN]

Section 312.

(a) Upon favorable recommendation of the Wyoming energy authority and approval by the governor, the state treasurer shall enter into one (1) or more loans totaling not more than sixteen million dollars (\$16,000,000.00) in the aggregate from the legislative stabilization reserve account, subject to all of the following:

(i) The Wyoming energy authority shall solicit applications for loans under this section and reject or recommend approval of applications for final action by the governor;

(ii) The loans under this section are for purposes of providing matching funds for private or federal funding for construction of commercial deployment projects related to the processing of rare earth resources located in Wyoming;

1 (iii) Expenditure of funds loaned under this section shall be
2 conditioned upon receipt of matching funds in the ratio of one dollar (\$1.00)
3 of loaned funds to not less than one dollar (\$1.00) of matching funds from
4 nonstate sources;

5
6 (iv) The loans under this section shall include an interest rate
7 of not more than three percent (3%). Other terms and conditions shall be
8 recommended by the Wyoming energy council and the state treasurer, acting
9 separately, and determined by the governor;

10
11 (v) No loan shall be made without the written opinion of the
12 attorney general certifying the legality of the transaction and all documents
13 connected therewith;

14
15 (vi) The governor shall approve an applicant's proposed
16 construction of commercial deployment projects related to the processing of
17 rare earths located in Wyoming only upon a determination that the proposed
18 construction will result in substantial benefit to the public.

19
20 (b) All proposed loans under this section, including the terms,
21 conditions and the purposes and goals of each loan shall be reported to the
22 management council of the legislature and the joint appropriations committee
23 not less than ten (10) days prior to execution of the loan.

24
25 [COST-BENEFIT ANALYSIS OF LOCAL GOVERNMENT GRANT APPLICATIONS]
26

27 **Section 313.** Upon request of a majority of the members of the state

1 loan and investment board, the office of state lands and investments, the
2 state budget department and the Wyoming business council, or any successor
3 entity, shall collaborate with any applicant submitting a request for a loan
4 or grant from the state loan and investment board from funds appropriated in
5 this act to develop a cost-benefit analysis of the requested loan or grant.

6
7 [PERMANENT WYOMING MINERAL TRUST FUND SPENDING POLICY]

8
9 **Section 314.** W.S. 9-4-719(d) (v) and by creating a new paragraph (viii)
10 is amended to read:

11
12 **9-4-719. Investment earnings; spending policy amounts; permanent**
13 **funds.**

14
15 (d) The annual spending policy for the permanent Wyoming mineral trust
16 fund is for each fiscal year (FY):

17
18 (v) Except as otherwise provided in paragraph (viii) of this
19 subsection, an amount equal to five percent (5%) of the previous five (5)
20 year average market value of the trust fund, calculated from the first day of
21 the fiscal year; ~~and~~

22
23 (viii) For FY 2027 and FY 2028, an amount equal to four and
24 one-half percent (4.5%) of the previous five (5) year average market value of
25 the trust fund, calculated from the first day of the fiscal year.

26
27 [COMMON SCHOOL ACCOUNT PERMANENT LAND FUND SPENDING POLICY]

1
2 **Section 315.** W.S. 9-4-719(h) (v) and by creating a new paragraph (viii)
3 is amended to read:

4
5 **9-4-719. Investment earnings; spending policy; permanent funds.**

6
7 (h) The annual spending policy for the common school account within
8 the permanent land fund is for each fiscal year (FY):

9
10 (v) Except as otherwise provided in paragraph (viii) of this
11 subsection, an amount equal to five percent (5%) of the previous five (5)
12 year average market value of the account, calculated from the first day of
13 the fiscal year;

14
15 (viii) For FY 2027 and FY 2028, an amount equal to four and
16 one-half percent (4.5%) of the previous five (5) year average market value of
17 the account, calculated from the first day of the fiscal year.

18
19 [FEDERAL MINERAL ROYALTIES-DISTRIBUTION AMENDMENTS]

20
21 **Section 316.** W.S. 9-4-601(d) (iii) and (iv), as amended by 2025 Wyoming
22 Session Laws, Chapter 63, Section 1 and effective July 1, 2026, is amended to
23 read:

24
25 **9-4-601. Distribution and use; funds, accounts, cities and towns**
26 **benefited; exception for bonus payments.**

1 (d) Except as provided in subsection (o) of this section, any revenue
2 received under subsection (a) of this section in excess of two hundred
3 million dollars (\$200,000,000.00) shall be distributed as follows:

4
5 (iii) Subject to paragraphs (v), (vi) and (viii) of this
6 subsection, for fiscal year 2027 and fiscal year 2028 one-half (1/2), and
7 thereafter, one-third (1/3) to the public school foundation program account;

8
9 (iv) Subject to paragraphs (vii) and (ix) of this subsection,
10 for fiscal year 2027 and fiscal year 2028 one-half (1/2) and thereafter, two-
11 thirds (2/3) to the general fund;

12
13 [DEAPPROPRIATION - BUSINESS READY COMMUNITY ACCOUNT]

14
15 **Section 317.**

16
17 (a) The Wyoming business council shall revert all unexpended,
18 unobligated funds held in the business ready community account to the general
19 fund.

20
21 (b) Any amounts reverted to the general fund under this section prior
22 to June 30, 2026 shall be exempt from the transfer of funds to the
23 legislative stabilization reserve account as required by 2024 Wyoming Session
24 Laws, Chapter 118, Section 300(b).

25
26 (c) This section is effective immediately.

[REVISIONS TO PRIOR APPROPRIATIONS]

Section 318.

(a) 2022 Wyoming Session Laws, Chapter 51, Section 321, as amended by 2023 Wyoming Session Laws, Chapter 94, and as further amended by 2024 Wyoming Session Laws, Chapter 118, Section 318, by creating a new subsection (g) and 2022 Wyoming Session Laws, Chapter 51, Section 325, as amended by 2023 Wyoming Session Laws, Chapter 94, and as further amended by 2024 Wyoming Session Laws, Chapter 118, Section 318, by creating a new subsection (g) are amended to read:

[ENERGY MATCHING FUNDS]

Section 321.

(g) All proposed expenditures under this section shall be reported to the management council of the legislature and the joint appropriations committee with a description of the desired actions and outcomes not less than ten (10) days before use of the funds is approved by the governor through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

[APPROPRIATION TO MATCH FEDERAL INFRASTRUCTURE GRANTS]

Section 325.

1
2 (g) All proposed expenditures under this section shall be
3 reported to the management council of the legislature and the
4 joint appropriations committee with a description of the desired
5 actions and outcomes not less than ten (10) days before use of
6 the funds are approved by the governor through the B-11 process
7 as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to
8 W.S. 9-2-1013(b).
9

10 (b) This section is effective immediately.
11

12 [WYOMING STABLE TOKEN - DISTRIBUTION OF FUNDS]
13

14 **Section 319.** W.S. 40-31-106(a) and (b), (c)(intro) and by creating new
15 subsections (d) and (e) is amended to read:
16

17 **40-31-106. Wyoming stable token accounts.**
18

19 (a) The Wyoming stable token trust account is created. The commission
20 shall deposit all funds received for the issuance of Wyoming stable tokens
21 into the account. Funds within the account received from the sale of Wyoming
22 stable tokens shall be held in trust to support the redemption of Wyoming
23 stable tokens, and shall not be expended for any other purpose but shall be
24 expended to redeem Wyoming stable tokens. The commission shall invest funds
25 within the account exclusively in cash, United States treasury securities
26 with a maturity of three hundred sixty-five (365) days or less or United
27 States treasury security repurchase agreements with a term of thirty (30)

1 days or less. By creation of this trust, the state does not create any
2 fiduciary duty to token holders. Investment earnings generated by the funds
3 in the account may be deposited in the Wyoming stable token administration
4 account as provided in ~~subsection (b)~~ subsections (b) and (d) of this
5 section.

6
7 (b) Except as provided in subsection (d) of this section, not less
8 than one hundred percent (100%) of the notional value of all outstanding
9 issued Wyoming stable tokens shall be maintained in the Wyoming stable token
10 trust account. All earnings paid on funds and investments in the account
11 shall be deposited in the account. Investment earnings on funds in the
12 account in excess of one hundred two percent (102%) of the notional value of
13 all outstanding issued Wyoming stable tokens shall be transferred to the
14 Wyoming stable token administration account.

15
16 (c) The Wyoming stable token administration account is created. Except
17 as provided in subsection (e) of this section, funds received into the
18 account from any source shall be retained, expended or transferred and are
19 continuously appropriated according to the following priority:

20
21 (d) For the period beginning July 1, 2027 and ending June 30, 2028:

22
23 (i) Not less than one hundred percent (100%) of the notional
24 value of all outstanding issued Wyoming stable tokens shall be maintained in
25 the Wyoming stable token trust account. All earnings paid on funds and
26 investments in the account shall be deposited in the account;

1 (ii) Investment earnings on funds in the Wyoming stable token
2 trust account in excess of one hundred percent (100%) of the notional value
3 of all outstanding issued Wyoming stable tokens shall be transferred to the
4 Wyoming stable token administration account until such time as all
5 operational costs of this act are fully paid in accordance with paragraph
6 (e)(i) of this section. If all operational costs are fully paid, investment
7 earnings on funds in the account in excess of one hundred percent (100%) and
8 up to one hundred two percent (102%) of the notional value of all outstanding
9 issued Wyoming stable tokens shall remain in the Wyoming stable token trust
10 account in accordance with paragraph (e)(ii) of this section. Investment
11 earnings on funds in the Wyoming stable token trust account in excess of one
12 hundred two percent (102%) of the notional value of all outstanding issued
13 Wyoming stable tokens shall be transferred to the Wyoming stable token
14 administration account for purposes provided in paragraphs (e)(iii) and (iv)
15 of this section.

16
17 (e) For the period beginning July 1, 2026 and ending June 30, 2028,
18 funds received into the Wyoming stable token trust account from any source
19 shall be retained, expended or transferred and are continuously appropriated
20 according to the following priority:

21
22 (i) Up to eight million one hundred five thousand seven hundred
23 seventy-one dollars (\$8,105,771.00) to pay for the operational costs of this
24 act;

25
26 (ii) To be returned to the Wyoming stable token trust account to
27 ensure that investment earnings on funds in the trust account total one

1 hundred two percent (102%) of the notional value of all outstanding issued
2 Wyoming stable tokens;

3
4 (iii) Retention of savings in an amount consistent with rules
5 set by the commission to provide for future expenditures under paragraph (i)
6 of this subsection;

7
8 (iv) Any remainder shall be distributed on a quarterly basis,
9 into the public school foundation program account created by W.S.
10 21-13-306(a).

11
12 [BUSINESS RELOCATION INCENTIVE]

13
14 **Section 320.**

15
16 (a) There is appropriated fifteen million dollars (\$15,000,000.00)
17 from the Wyoming tourism reserve and projects account to the Wyoming office
18 of tourism for purposes of granting funds for and attracting a rodeo and
19 cowboy museum and hall of fame to Wyoming. This appropriation shall be
20 distributed to the office of tourism in accordance with subsection (b) of
21 this section. It is the intent of the legislature that this appropriation
22 not be included in the office of tourism's standard budget for
23 the immediately succeeding fiscal biennium. This appropriation shall not be
24 transferred or expended for any other purpose. Notwithstanding W.S. 9-2-1008
25 and 9-4-207, any unexpended, unobligated funds from the appropriation in this
26 section shall not revert until June 30, 2036.

1 (b) The appropriation in subsection (b) of this section shall be
2 distributed to the office of tourism, subject to all of the following:

3
4 (i) Three million dollars (\$3,000,000.00) shall be effective
5 immediately and shall be distributed not later than April 15, 2026;

6
7 (ii) Two million dollars (\$2,000,000.00) is effective and shall
8 be distributed on July 1, 2026;

9
10 (iii) Ten million dollars (\$10,000,000.00) is effective and
11 shall be distributed as soon as funds are available on or after July 1, 2027;

12
13 (iv) For the period beginning July 1, 2026 and ending June 30,
14 2028, the appropriation in this subsection shall take priority and be fully
15 executed in each fiscal year prior to any required transfers from the Wyoming
16 tourism reserve and projects account to the Wyoming outdoor recreation and
17 tourism trust fund account pursuant to 2023 Wyoming Session Laws, Chapter
18 153, Section 2;

19
20 (v) The Wyoming tourism board shall solicit applications for a
21 grant under subsection (b) of this section and reject or recommend approval
22 of applications for final action by the governor;

23
24 (vi) The Wyoming tourism board shall determine and certify the
25 relocation efforts have a reasonable expectation of increasing tourism to
26 Wyoming and generating additional jobs, gross state product, state revenue,
27 and economic diversification;

(vii) Expenditure of funds granted under subsection (b) of this section shall be conditioned upon expenditure of matching funds in the ratio of one dollar (\$1.00) of grant funds to not less than one dollar (\$1.00) of matching funds from any nonstate source;

(viii) Approval and allocation of any grant under this section shall include a repayment provision if the applicant accepts funds and does not relocate to Wyoming not later than June 30, 2028;

(ix) No grant shall be made without the written opinion of the attorney general certifying the legality of the transaction and all documents connected therewith;

(x) The governor shall approve an applicant's proposed grant only upon a determination that the applicant's proposed relocation to Wyoming will result in substantial benefit to the public.

[COURT SECURITY GRANTS]

Section 321. There is appropriated three million two hundred eighty-four thousand eight hundred twenty dollars (\$3,284,820.00) from the general fund to the supreme court to be matched by a total of three hundred sixty-four thousand nine hundred eighty dollars (\$364,980.00) of local matching funds to provide funding for court security improvements. Funds shall only be expended upon recommendation by the Wyoming court security commission for direct purchase by the state or grants to counties for security equipment

1 within courthouses or the construction or modification of facilities
2 containing a state court. It is the intent of the legislature that this
3 appropriation not be included in the standard budget of the judicial branch
4 for the immediately succeeding fiscal biennium. This appropriation shall not
5 be transferred or expended for any other purpose. Any unawarded, unexpended
6 or unobligated funds remaining from the appropriation in this section shall
7 revert as provided by law on June 30, 2028.

8
9 [ROCKY MOUNTAIN POWER PROJECT ACCOUNT]
10

11 **Section 322.** In accordance with W.S. 9-4-214(a) and 9-4-217(d), the
12 state auditor shall continue the rocky mountain power project account created
13 under 2022 Wyoming Session Laws, Chapter 51, Section 322 and continued under
14 2024 Wyoming Session Laws, Chapter 118, Section 322. All funds within the
15 account shall be invested by the state treasurer, and all investment earnings
16 from the account shall be credited to the account. Any funds deposited to
17 this account shall be continuously appropriated to the Wyoming wildlife and
18 natural resource trust account board to provide oversight and distribute
19 funds in accordance with the United States bureau of land management
20 stipulations for this funding.
21

22 [UNIVERSITY OF WYOMING CAPITAL CONSTRUCTION LOAN]
23

24 **Section 323.**
25

26 (a) 2023 Wyoming Session Laws, Chapter 187, Section 11(b) is amended
27 to read:

1
2 **Section 11.**

3
4 (b) Before July 1, 2026, the state treasurer and the state
5 auditor shall ~~utilize~~ advance funds in the form of interfund
6 loans from the legislative stabilization reserve account for
7 deposit to the University of Wyoming 2023 capital projects
8 account as necessary to meet appropriations from that account and
9 contract obligations of the University of Wyoming incurred for
10 purposes of this section. ~~No interfund loans authorized under~~
11 ~~this section shall be made after completion of the projects~~
12 ~~specified in subsection (a) of this section.~~ On and after July
13 1, 2026, the legislature authorizes the discharge of up to
14 seventy-five million dollars (\$75,000,000.00) in outstanding
15 interfund loans from the legislative stabilization reserve
16 account under this section.

17
18 (b) This section is effective immediately.

19
20 [MODIFICATION OF AUTHORIZATION TO EXPEND WYOMING STATE PENITENTIARY CAPITAL
21 CONSTRUCTION ACCOUNT]

22
23 **Section 324.**

24
25 (a) 2025 Wyoming Session Laws, Chapter 161, Section 7 is amended to
26 read:

1 **Section 7.** ~~On the effective date of this section, the~~
2 ~~state auditor shall transfer~~ There is appropriated nine million
3 dollars (\$9,000,000.00) from the Wyoming state penitentiary
4 capital construction account within the strategic investments and
5 project account to the department of corrections for purposes
6 of the department's security system. These funds shall not be
7 transferred or expended for any other purpose. Any funds in
8 excess of nine million dollars (\$9,000,000.00) transferred to the
9 department of corrections from the Wyoming state penitentiary
10 capital construction account within the strategic investments and
11 project account prior to April 1, 2026 for these purposes shall
12 be restored by the department of corrections to the Wyoming state
13 penitentiary capital construction account within the strategic
14 investments and projects account not later than April 15, 2026.

15
16 (b) This section is effective immediately.

17
18 [LEGISLATIVE INTENT FOR FUTURE APPROPRIATION REDUCTIONS]
19

20 **Section 325.** It is the intent of the legislature to reduce the
21 appropriations contained in this act during the 2027 General Session for any
22 agency or entity expending funds or acting outside of the agency's or
23 entity's legal authority as provided by Wyoming statute, the Wyoming
24 constitution or Wyoming session law.

25
26 [INCREASE OF HATHAWAY SCHOLARSHIP PROGRAM AWARDS]
27

1 **Section 326.**

2
3 (a) W.S. 21-16-1304(a) (i) (A), (ii) (A) and (iii) (A),
4 21-16-1305(a) (i) (A) and 21-16-1306(a) (i) (B) (II) and (C) are amended to read:

5
6 **21-16-1304. Hathaway opportunity, performance and honor scholarships.**

7
8 (a) Any student who meets the criteria under W.S. 21-16-1303 is
9 eligible to receive a scholarship to pursue a degree or certificate as
10 follows:

11
12 (i) With a minimum cumulative high school GPA of 2.50 and a
13 score equal to or greater than the 2015-2016 national percentile rank of
14 forty-three (43) on a college entrance examination administered throughout
15 the United States and relied upon by institutions of higher education to
16 determine acceptance of students for attendance, a Hathaway opportunity
17 scholarship for:

18
19 (A) One thousand ninety-two dollars (\$1,092.00) per
20 semester at an eligible institution if enrolled for twelve (12) or more
21 semester hours for awards for academic years 2026-2027 and 2027-2028, and
22 thereafter, eight hundred forty dollars (\$840.00) per semester at an eligible
23 institution if enrolled for twelve (12) or more semester hours;

24
25 (ii) With a minimum cumulative high school GPA of 3.0 and a
26 score equal to or greater than the 2015-2016 national percentile rank of
27 fifty-six (56) on a college entrance examination administered throughout the

United States and relied upon by institutions of higher education to determine acceptance of students for attendance, a Hathaway performance scholarship for:

(A) One thousand six hundred thirty-eight dollars (\$1,638.00) per semester at an eligible institution if enrolled for twelve (12) or more semester hours for awards for academic years 2026-2027 and 2027-2028, and thereafter, one thousand two hundred sixty dollars (\$1,260.00) per semester at an eligible institution if enrolled for twelve (12) or more semester hours;

(iii) With a minimum cumulative high school GPA of 3.5 and a score equal to or greater than the 2015-2016 national percentile rank of seventy-nine (79) on an examination administered throughout the United States and relied upon by institutions of higher education to determine acceptance of students for attendance, a Hathaway honor scholarship for:

(A) Two thousand one hundred eighty-four dollars (\$2,184.00) per semester at an eligible institution if enrolled for twelve (12) or more semester hours for awards for academic years 2026-2027 and 2027-2028, and thereafter, one thousand six hundred eighty dollars (\$1,680.00) per semester at an eligible institution if enrolled for twelve (12) or more semester hours;

21-16-1305. Hathaway provisional opportunity scholarships.

(a) Any student who meets the criteria under W.S. 21-16-1303 is

1 eligible to receive a Hathaway provisional opportunity scholarship to pursue
2 a certificate or degree as follows:

3
4 (i) With a minimum cumulative high school GPA of 2.50 and either
5 a score equal to or greater than the 2015-2016 national percentile rank of
6 thirty (30) on a college entrance examination administered throughout the
7 United States and relied upon by institutions of higher education to
8 determine acceptance of students for attendance or a qualifying cumulative
9 score on a career-technical aptitude test as determined by the department, a
10 scholarship for:

11
12 (A) One thousand ninety-two dollars (\$1,092.00) at a
13 Wyoming community college if enrolled for twelve (12) or more semester hours
14 for awards for academic years 2026-2027 and 2027-2028, and thereafter, eight
15 hundred forty dollars (\$840.00) per semester at a Wyoming community college
16 if enrolled for twelve (12) or more semester hours;

17
18 **21-16-1306. Need based scholarships.**

19
20 (a) In addition to scholarships made available under W.S. 21-16-1304
21 and 21-16-1305 there shall be made available a need based Hathaway
22 scholarship as follows:

23
24 (i) The scholarship shall be available only to students
25 qualifying for a scholarship under W.S. 21-16-1304 or 21-16-1305 and for
26 federal financial aid. The scholarships under this section shall be computed
27 and awarded as follows:

(B) If the student has annual unmet financial need greater than two thousand dollars (\$2,000.00):

(II) If a student is eligible for a scholarship under this article but does not qualify under subdivision (I) of this subparagraph - an award equal to twenty-five percent (25%) of the annual unmet financial need in excess of two thousand dollars (\$2,000.00), but not to exceed two thousand forty-eight dollars (\$2,048.00) per year for academic years 2026-2027 and 2027-2028, and thereafter, not to exceed one thousand five hundred seventy-five dollars (\$1,575.00) per year.

(C) A student qualifying for any award under this section shall receive a minimum amount of one hundred thirty-seven dollars (\$137.00) for each semester of qualification for awards for academic years 2026-2027 and 2027-2028, and thereafter, a minimum amount of one hundred five dollars (\$105.00) for each semester of qualification. One-half (1/2) of the annual award amount under this section shall be provided to the student at each semester of qualification;

(b) This section shall only be effective if 2026 Senate File 0047 is not enacted into law.

[NATIONAL CHAMPIONSHIP AIR RACES - REPEAL]

Section 327.

(a) 2024 Wyoming Session Laws, Chapter 118, Section 2, Section 066 is amended to read:

Section 066. WYOMING TOURISM BOARD

PROGRAM

Wyoming Tourism Board 1., 2.			41,539,082 S14	
			2,500,000 S0	
			23,600 SR	44,062,682
				41,562,682
TOTALS	0	0	44,062,682	44,062,682
			41,562,682	41,562,682

AUTHORIZED EMPLOYEES

Full Time	0
Part Time	<u>0</u>
TOTAL	0

1. Of this other funds appropriation, two million dollars (\$2,000,000.00)S14 is for purposes of planning and providing grants for initiatives recognizing the two hundred fiftieth anniversary of the declaration of independence. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the Wyoming tourism board's standard budget for the immediately succeeding fiscal biennium.

~~2. Of this other funds appropriation, two million five hundred thousand dollars (\$2,500,000.00)S0 is appropriated from the Wyoming tourism reserve and projects account. In the event any~~

~~public Wyoming airport is selected as the site of the national championship air races, the Wyoming tourism board shall distribute this appropriation to the public entity operating the selected airport for purposes of economic development and community assistance conditioned only upon the public entity's good-faith effort to secure matching funds in the ratio of one dollar (\$1.00) of appropriated other funds to not less than one dollar (\$1.00) of matching funds from any nonstate sources to the greatest extent possible. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the Wyoming tourism board's standard budget for the immediately succeeding fiscal biennium.~~

(b) Funds deappropriated as a result of the appropriations repealed in subsection (a) of this section shall be credited to the account from which they were appropriated.

(c) This section is effective immediately.

[BUDGET BALANCERS - TRANSFERS II]

Section 398. The state auditor shall transfer one hundred million dollars (\$100,000,000.00), or as much thereof as is necessary, from the legislative stabilization reserve account to the general fund to ensure the unobligated, unencumbered fund balance of the general fund on June 30, 2028

1 is not less than one hundred ninety-two million seven hundred sixty-five
2 thousand dollars (\$192,765,000.00).

3
4 [REPEALED SECTIONS]

5
6 **Section 399.**

7
8 (a) 2023 Wyoming Session Laws, Chapter 187, Section 11(c), 2023
9 Wyoming Session Laws, Chapter 94, Section 321(e) and 325(d), as amended by
10 2024 Wyoming Session Laws, Chapter 118, Section 318, and 2024 Wyoming Session
11 Laws, Chapter 118, Section 334 are repealed.

12
13 (b) This section is effective immediately.

14
15 [EFFECTIVE DATE]

16
17 **Section 400.**

18
19 (a) As used in this act, "effective immediately" means effective
20 immediately upon completion of all acts necessary for a bill to become law as
21 provided by Article 4, Section 8 of the Wyoming Constitution. Any
22 appropriation contained in this act that is effective immediately shall not
23 lapse until June 30, 2028, unless otherwise specified.

24
25 (b) Except as otherwise provided, this act is effective July 1, 2026.

26
27 (END)