

FISCAL NOTE

This bill contains an appropriation of \$510,000 from the GENERAL FUND to the State Engineer's Office. This appropriation is effective immediately.

This bill contains an authorization of 2 full-time positions.

DETAIL OF APPROPRIATION

Agency #: 037 Agency Name: State Engineer's Office
Unit: 0301, 0414 Surface Water, Water Division IV (BOC)

EXPENDITURE BY SERIES AND YEAR	FY 2026	FY 2027	FY 2028
0100 Personnel/Benefit Costs	\$0	\$231,428	\$231,428
0200 Supportive Services Costs	\$0	\$22,492	\$22,492
0400 Central/Data Services Costs	\$0	\$1,080	\$1,080
 Total Expenditure Per Year:	 \$0	 \$255,000	 \$255,000
 Grand Total Expenditure:	 \$510,000		
 Total Appropriated to Agency:	 \$510,000		
 Total Appropriated by Fund:	 \$510,000		
 GENERAL FUND	 \$510,000		

Any unexpended, unobligated funds shall revert to the GENERAL FUND on June 30, 2028.

Description: These funds shall be used for the purposes of funding 2 full-time positions including cell phones for both employees and motor vehicle costs for one employee (Div. IV). Employees will also be provided with desktop computers and field laptop computers.

Assumptions: This bill requires legal notifications and assumes that newspaper legal advertisements are not required, rather, that posting notices on the State Engineer's Office is sufficient.

	FY 2027	FY 2028	FY 2029
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
GENERAL FUND	\$1,250	\$1,250	\$1,250

Source of revenue increase: Revenue is generated from conservation project application fees.

Assumptions: This assumes 20-25 conservation project applications each year. Revenue is estimated to be between \$1,000 and \$1,250 per year.

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