

**FISCAL NOTE**

This bill contains an appropriation of \$510,000 from the GENERAL FUND to the State Engineer's Office. This appropriation is effective immediately.

This bill contains an authorization of 2 full-time positions.

**DETAIL OF APPROPRIATION**

Agency #: 037 Agency Name: State Engineer's Office

Unit: 0301, 0414 Surface Water, Water Division IV (BOC)

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
0100 Personnel/Benefit Costs	\$0	\$231,428	\$231,428
0200 Supportive Services Costs	\$0	\$22,492	\$22,492
0400 Central/Data Services Costs	\$0	\$1,080	\$1,080
 Total Expenditure Per Year:	 \$0	 \$255,000	 \$255,000
 Grand Total Expenditure:	 \$510,000		
Total Appropriated to Agency:	\$510,000		
Total Appropriated by Fund:			
GENERAL FUND	\$510,000		

Any unexpended, unobligated funds shall revert to the GENERAL FUND on June 30, 2028.

Description: These funds shall be used for the purposes of funding 2 full-time positions including cell phones for both employees and motor vehicle costs for one employee (Div. IV). Employees will also be provided with desktop computers and field laptop computers.

Assumptions: This bill requires legal notifications and assumes that newspaper legal advertisements are not required, rather, that posting notices on the State Engineer's Office is sufficient.

	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Revenue increase			
GENERAL FUND	\$1,250	\$1,250	\$1,250

Source of revenue increase: Revenue is generated from conservation project application fees.

Assumptions: This assumes 20-25 conservation project applications each year. Revenue is estimated to be between \$1,000 and \$1,250 per year.

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