

FISCAL NOTE

This bill contains an appropriation of \$8,000,000 from the STRATEGIC INVESTMENTS AND PROJECTS ACCT to the Office of State Lands and Investments. This appropriation is effective July 1, 2026.

DETAIL OF APPROPRIATION

Agency #: 060 Agency Name: Office of State Lands and Investments
Unit: 0103

EXPENDITURE BY SERIES AND YEAR	FY 2026	FY 2027	FY 2028
0900 Contractual Services Costs	\$0	\$4,000,000	\$4,000,000
Total Expenditure Per Year:	\$0	\$4,000,000	\$4,000,000
Grand Total Expenditure:	\$8,000,000		
Total Appropriated to Agency:	\$8,000,000		
Total Appropriated by Fund:			
STRATEGIC INVESTMENTS AND PROJECTS ACCT	\$8,000,000		

Description of appropriation:

The Office of State Lands and Investments and the Department of Environmental Quality are currently coordinating to perform the infrastructure study using Drinking Water State Revolving Fund set aside for funding. There is currently an established memorandum of understanding between the Office of State Lands and Investments, the Department of Environmental Quality, and the Water Development Office outlining roles and responsibilities for the Drinking Water State Revolving Fund. To fulfill the obligations of this bill the Office of State Lands and Investments and the Department of Environmental Quality will enter a similar memorandum of understanding or modify the existing one for this funding.

All appropriated funds would be contractual and dispersed by the Office of State Lands and Investment to the contractor as appropriate. All collected data will contribute to the contractor's web-based online software, which supplies a real time asset management planning tool for use by public wastewater and stormwater municipal entities for the purpose of infrastructure planning. The software will also allow for an aggregated tool that will allow the State of Wyoming to assess funding needs for municipal entities, focusing on the most critical infrastructure at risk of failure.

The Drinking Water State Revolving Fund plans to begin procurement for the asset management project in January 2026. An addendum will specify that, if the bill passes, the selected contractor will develop drinking water, wastewater, and stormwater management plans for all municipal entities statewide. If the bill does not pass, the program will proceed with the original scope, completing an asset management program only for drinking water infrastructure.

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