

FISCAL NOTE

This bill contains appropriations totaling \$153,202,502 from the PUBLIC SCHOOL FOUNDATION PROGRAM ACCOUNT to the School Facilities Commission.

Of the total appropriations, \$35,757,642 is effective immediately for the following purposes:

- \$2,809,810 for school building and facility design projects;
- \$31,661,322 for component level major maintenance projects; and
- \$1,286,510 for demolition projects.

The remaining appropriations totaling \$117,444,860 are effective July 1, 2026, for the following purposes:

- \$6,332,928 for charter school leases;
- \$1,792,976 for future leasing obligations for charter schools approved pursuant to W.S. 21-3-301 et seq.;
- \$52,125 for modular buildings and leases;
- \$12,930,045 for school building and facility design projects;
- \$77,359,731 for school building and facility construction projects;
- \$1,334,160 for demolition projects;
- \$7,642,895 for unanticipated costs; and
- \$10,000,000 for school building and facility safety and security projects.

Any unexpended, unobligated funds appropriated for charter school leases and modular buildings and leases shall revert to the PUBLIC SCHOOL FOUNDATION PROGRAM ACCOUNT on June 30, 2028. The remaining unexpended, unobligated appropriated funds shall revert to the PUBLIC SCHOOL FOUNDATION PROGRAM ACCOUNT at project completion.