

**FISCAL NOTE**

This bill contains an appropriation of \$3,750,000 from the LEGISLATIVE STABILIZATION RESERVE ACCOUNT (LSRA) to the Wyoming Department of Transportation (WYDOT). This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 045                    Agency Name: Department of Transportation  
Unit: 7101

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
0600 Grant & Aid Payments	\$0	\$1,500,000	\$1,500,000
0900 Contractual Services Costs	\$0	\$750,000	\$0
 Total Expenditure Per Year:	 \$0	 \$2,250,000	 \$1,500,000
 Grand Total Expenditure:	 \$3,750,000		
Total Appropriated to Agency:	\$3,750,000		
Total Appropriated by Fund:			
LEGISLATIVE STAB. RES. ACCT.	\$3,750,000		

Description of Appropriations:

This bill immediately appropriates \$3,000,000 for the purpose of the study to WYDOT for grants to a governing body for any shortfall in funding necessary to operate the current 911 system within the State of Wyoming. This bill also appropriates \$750,000 to conduct a study to examine the transition to next generation 911 systems within the State of Wyoming. The study conducted by WYDOT will include, without limitation, governance of the 911 system, operations, expenses, and efficiencies.

Assumptions:

WYDOT estimates that the selection process for grants and study will prevent expenditure of this bill's appropriation prior to Fiscal Year 2027.

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