

FISCAL NOTE

This bill contains an appropriation of \$540,000 from the PUBLIC SCHOOL FOUNDATION PROGRAM ACCOUNT to the Department of Education. This bill contains an authorization of one (1) full-time position.

DETAIL OF APPROPRIATION

Agency #: 206 Agency Name: Department of Education
Unit: 1316 (LITERACY & EARLY CHILDHOOD TEAM)

EXPENDITURE BY SERIES AND YEAR	FY 2026	FY 2027	FY 2028
0100 Personnel/Benefit Costs	\$0	\$120,000	\$120,000
0900 Contractual Services Costs	\$0	\$150,000	\$150,000
Total Expenditure Per Year:	\$0	\$270,000	\$270,000
Grand Total Expenditure:	\$540,000		
Total Appropriated to Agency:	\$540,000		
Total Appropriated by Fund:			
PUBLIC SCHOOL FOUNDATION PROGRAM ACCOUNT	\$540,000		

Description of appropriation and position authorization:

The \$240,000 appropriation will be used by the Department of Education to fund the authorized position's personnel and benefit costs. The position authorized by this bill is required to assist Wyoming school districts in implementing W.S. 21-3-401, the reading assessment and intervention program. Not more than \$120,000 will be expended in a fiscal year.

The \$300,000 appropriation will be used by the Department of Education for contractual services necessary to support the literacy position to assist Wyoming school districts in implementing W.S. 21-3-401, the reading assessment and intervention program. Not more than \$150,000 will be expended in a fiscal year.