

**FISCAL NOTE**

This bill contains an appropriation of \$163,000 from the GENERAL FUND to the Military Department.

DETAIL OF APPROPRIATION

Agency #: 007                      Agency Name: Military Department

Unit: N/A

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
0600 Grant & Aid Payments	\$0	\$81,500	\$81,500
 Total Expenditure Per Year:	 \$0	 \$81,500	 \$81,500
 Grand Total Expenditure:	 \$163,000		
Total Appropriated to Agency:	\$163,000		
Total Appropriated by Fund:			
GENERAL FUND	\$163,000		

Description of appropriation:

The 0600 series funding will be used to pay a referral bonus to a military member that provides a successful referral of an individual into the Wyoming National Guard at a rate not to exceed \$1,000 per occurrence. This program is designed to support 163 recruitments per biennium.

The Military Department indicates a one-time expenditure increase of \$4,150 for modifications to the referral program's existing database and recruiting website. The one-time expenditure increase could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.