

**FISCAL NOTE**

This bill contains an appropriation of \$1,000,000 from the GENERAL FUND to the Military Department.

DETAIL OF APPROPRIATION

Agency #: 007                      Agency Name: Military Department

Unit: N/A

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
0600 Grant & Aid Payments	\$0	\$500,000	\$500,000
 Total Expenditure Per Year:	 \$0	 \$500,000	 \$500,000
 Grand Total Expenditure:	 \$1,000,000		
Total Appropriated to Agency:	\$1,000,000		
Total Appropriated by Fund:			
GENERAL FUND	\$1,000,000		

The 0600 series funding will be used to establish a reenlistment and extension bonus program and pay a reenlistment and extension bonus at a rate not to exceed \$5,000 per occurrence to qualified members of the Wyoming National Guard who reenlist or extend their service. The Military Department estimates a two-year retention population of 214 personnel for the upcoming biennium to support retention efforts and meet strength goals, which would result in a maximum potential expenditure of \$1,070,000.

The Military Department indicates a one-time expenditure increase of \$7,500 to integrate the reenlistment and extension bonus program into the existing recruiting program and make modifications to the website used for recruiting efforts. The one-time expenditure increase could be considered an administrative cost. However, for simplicity and to follow consistent practice on legislation of this type, it is included on the fiscal note.

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