

FISCAL NOTE

	FY 2027	FY 2028	FY 2029
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase			
AGENCY FUND	\$58,700	\$58,700	\$58,700

Source of expenditure increase:

This bill increases the maximum payment per indigent veteran burial or cremation from \$1,000 to \$1,500. Increasing the payment by \$500 to \$1,500 is estimated to increase the annual expenditure to \$176,000, which can be absorbed by the Department's annual budget for burial or cremation services.

Assumptions:

The Department of Family Services estimates expenditures based on a five-year average of 117.4 recipients between fiscal years 2021 and 2025. Assumes biennial revenue of \$450,000 based on estimated revenue generated from death certificates.

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