

FISCAL NOTE

This bill contains appropriations totaling \$26,689,878 from the GENERAL FUND to the Legislative Service Office. Of these total General Fund appropriations, \$25,000 is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
 Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2026	FY 2027	FY 2028
0100 Personnel/Benefit Costs	\$5,000	\$10,243,039	\$10,209,039
0200 Supportive Services Costs	\$0	\$3,226,050	\$2,946,750
0400 Central/Data Services Costs	\$0	\$30,000	\$30,000
 Total Expenditure Per Year:	 \$5,000	 \$13,499,089	 \$13,185,789
Grand Total Expenditure:	\$26,689,878		
Total Appropriated to Agency:	\$26,689,878		
Total Appropriated by Fund:			
GENERAL FUND	\$25,000		
GENERAL FUND	\$26,664,878		

Description of appropriations:

The appropriations presented above will fund the operations of the legislative branch for the 2027-28 biennium. Included above are amounts for salaries and employer paid benefits for legislators, permanent legislative staff, and session staff. Also included above are amounts for in-state and out-of-state travel, annual dues and registration fees, telecommunications and information technology services, general administrative support, statutes, session laws and digests. The General Fund appropriations for the items described above total \$26,118,778.

\$25,000 is appropriated effective immediately from the General Fund for salary, mileage and per diem of legislative members of the Capitol Interpretive Exhibits and Wayfinding Subcommittee. \$34,000 is appropriated from the General Fund for new legislator training compensation. \$20,000 is appropriated from the General Fund for legislators attending the Wyoming State Treasurer's Investment Conference. \$492,100 is appropriated from the General Fund for the purchase of regional economic modeling software and maintenance fees for administrative rules impacts as well as the fiscal note process.

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