

FISCAL NOTE

This bill contains an appropriation of \$50,000 from the PUBLIC SCHOOL FOUNDATION PROGRAM ACCOUNT to the Department of Education - School Finance. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 205 Agency Name: Department of Education - School Finance
Unit: 4100

EXPENDITURE BY SERIES AND YEAR	FY 2026	FY 2027	FY 2028
0600 Grant & Aid Payments	\$0	\$25,000	\$25,000
Total Expenditure Per Year:	\$0	\$25,000	\$25,000
Grand Total Expenditure:	\$50,000		
Total Appropriated to Agency:	\$50,000		
Total Appropriated by Fund:			
PUBLIC SCHOOL FOUNDATION PROGRAM ACCOUNT		\$50,000	

	FY 2027	FY 2028	FY 2029
NON-ADMINISTRATIVE IMPACT			
Anticipated Expenditure increase PUBLIC SCHOOL FOUNDATION PROGRAM ACCOUNT	\$25,000	\$25,000	\$25,000

Source of expenditure increase:

This legislation requires school districts to develop cardiac emergency plans and for the Department of Education to use the provided appropriation to reimburse districts for the actual cost of implementation. The Department of Education estimates \$25,000 per year would be expended in the form of reimbursements to school districts for implementation of cardiac emergency response plans and athletic cardiac emergency response plans.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Department of Education - School Finance

Prepared by: Dalton Quilty, LSO Phone: 777-7881
(Information provided by Trent Carroll, Department of Education - School Finance, (307) 777-7720)