

FISCAL NOTE

This bill contains an appropriation of \$499,709 from the GENERAL FUND to the Office of State Lands and Investments. This appropriation is effective April 1, 2026.

This bill contains an authorization of 2 full-time position(s).

DETAIL OF APPROPRIATION

Agency #: 060 Agency Name: Office of State Lands and Investments
Unit: 0201

EXPENDITURE BY SERIES AND YEAR	FY 2026	FY 2027	FY 2028
0100 Personnel/Benefit Costs	\$17,617	\$129,989	\$202,848
0200 Supportive Services Costs	\$66,585	\$71,250	\$9,720
0400 Central/Data Services Costs	\$100	\$600	\$1,000
 Total Expenditure Per Year:	 \$84,302	 \$201,839	 \$213,568
 Grand Total Expenditure:	 \$499,709		
Total Appropriated to Agency:	\$499,709		
Total Appropriated by Fund:			
GENERAL FUND	\$499,709		

Description of Appropriation:

This appropriation will fund salaries, supplies and equipment for two Full-Time Equivalent (FTE) positions within the Forestry Division of the Office of State Lands and Investments (OSLI). One FTE becomes effective April 1, 2026 and one becomes effective April 1, 2027. These two FTE and \$370,454 in General Funds are ongoing and intended to be included in OSLI's standard budget for the immediately succeeding fiscal biennium. The vehicles and other one-time equipment expenditures necessary for these FTE total \$129,255.

Assumptions:

OSLI assumes these positions will be filled May 1, 2026 and April 1, 2027.

OSLI will purchase the vehicles and other one-time equipment in FY 2026 and FY 2027.

Prepared by: Polly Scott, LSO Phone: 777-7881
(Information provided by Kelly Norris, Office of State Lands and Investments,
777-7586)