

FISCAL NOTE

This bill contains appropriations totaling \$152,622,502 from the PUBLIC SCHOOL FOUNDATION PROGRAM ACCOUNT to the School Facilities Commission.

This bill contains an appropriation totaling \$237,865,123 from the PUBLIC SCHOOL FOUNDATION PROGRAM ACCOUNT to the State Construction Department.

Of the total appropriations, \$44,300,042 is effective immediately for the following purposes:

- \$31,661,322 for component level major maintenance projects;
- \$2,809,810 for a school building and facility design project;
- \$1,286,510 for a demolition project;
- \$7,420,000 for construction and demolition of a transportation facility ancillary building supplementing previous appropriations authorized under 2025 Wyoming Session Laws Chapter 118, Section 1(g)(ii)(A); and
- \$1,122,400 for major maintenance payments pursuant to W.S. 21-15-109.

The remaining appropriations totaling \$346,187,583 are effective July 1, 2027, for the following purposes:

- \$6,332,928 for charter school leases;
- \$1,792,976 for future leasing obligations for charter schools approved pursuant to W.S. 21-3-301 et seq.;
- \$52,125 for modular buildings and leases;
- \$12,930,045 for school building and facility design projects;
- \$77,359,731 for school building and facility construction projects;
- \$1,334,160 for demolition projects;
- \$7,642,895 for unanticipated costs;
- \$2,000,000 for school building and facility safety and security projects; and
- \$236,742,723 for major maintenance payments pursuant to W.S. 21-15-109.

Any unexpended, unobligated funds appropriated for major maintenance, charter school leases, and modular buildings and leases shall revert to the PUBLIC SCHOOL FOUNDATION PROGRAM ACCOUNT on June 30, 2028. The funds appropriated under Section 1(j)(iii) shall be separately accounted and the appropriation shall remain in effect and not lapse or revert at the end of the fiscal period except upon further legislative action. The remaining unexpended, unobligated appropriated funds shall revert to the PUBLIC SCHOOL FOUNDATION PROGRAM ACCOUNT at project completion.

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