

**FISCAL NOTE**

This bill contains an appropriation of \$5,000,000 from the WYOMING TOURISM RESERVE AND PROJECTS ACCOUNT to the State Construction Department. This appropriation is effective immediately.

This bill contains an appropriation of \$25,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

This bill contains an appropriation of \$25,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

**DETAIL OF APPROPRIATION**

Agency #: 027            Agency Name: State Construction Department  
Unit: New Unit - Wyoming Veterans Museum

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
0700 Capital Expenditures	\$250,000	\$3,000,000	\$1,750,000
Total Expenditure Per Year:	\$250,000	\$3,000,000	\$1,750,000
Grand Total Expenditure:	\$5,000,000		
Total Appropriated to Agency:	\$5,000,000		
Total Appropriated by Fund:			
WYOMING TOURISM RESERVE AND PROJECTS ACCOUNT	\$5,000,000		

Description of appropriation:

The appropriation to the State Construction Department will be expended from the 0700 series (capital expenditures). As this is a phased project, the expenditure of the appropriation is assumed to be 5 percent in year 1, 60 percent in year 2 and 35 percent in year 3. Actual expenditure of the appropriation may vary from projections as the project progresses.

**DETAIL OF APPROPRIATION**

Agency #: 201            Agency Name: Legislative Service Office  
Unit: 0101

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
0100 Personnel/Benefit Costs	\$1,300	\$2,800	\$2,800
0200 Supportive Services Costs	\$2,300	\$4,800	\$4,800
Total Expenditure Per Year:	\$3,600	\$7,600	\$7,600
Grand Total Expenditure:	\$18,800		
Total Appropriated to Agency:	\$25,000		
Total Appropriated by Fund:			
GENERAL FUND	\$25,000		

Description of appropriation:

The appropriation to the Legislative Service Office will be expended for the payment of salary, per diem and mileage for the four legislators appointed to the task force. The above estimate assumes one meeting day in FY 2026 and two meeting days in FY 2027 and FY 2028.

DETAIL OF APPROPRIATION

Agency #: 001      Agency Name: Governor's Office  
Unit: 0125

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
0200 Supportive Services Costs	\$2,778	\$11,111	\$11,111
Total Expenditure Per Year:	\$2,778	\$11,111	\$11,111
Grand Total Expenditure:	\$25,000		
Total Appropriated to Agency:	\$25,000		
Total Appropriated by Fund:			
GENERAL FUND	\$25,000		

Description of appropriation:

The appropriation to the Governor's Office will be expended for the payment of per diem and travel expenses for the non-legislative members of the task force.

**NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED**

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

State Construction Department  
Department of Parks and Cultural Resources

Prepared by: Dalton Quilty, LSO      Phone: 777-7881  
(Information provided by Laura Anderson, State Construction Department, (307) 777-2901; Rory L. Horsley, Governor's Office, (307) 777-5010; Caryn Erickson, Department of Parks and Cultural Resources, (307) 777-6538; Mel Muldrow, Military Department, (307) 777-8100)