

FISCAL NOTE

This bill contains an appropriation of \$100,000 from the GENERAL FUND to the Supreme Court.

DETAIL OF APPROPRIATION

Agency #: 101 Agency Name: Supreme Court
Unit: 0601 Court Technology

EXPENDITURE BY SERIES AND YEAR	FY 2026	FY 2027	FY 2028
0900 Contractual Services Costs	\$0	\$100,000	\$0
Total Expenditure Per Year:	\$0	\$100,000	\$0
Grand Total Expenditure:	\$100,000		
Total Appropriated to Agency:	\$100,000		
Total Appropriated by Fund:			
GENERAL FUND	\$100,000		

Description of appropriation:

The Supreme Court indicates that the \$100,000 appropriation can cover a small fraction of the contracts the Supreme Court will be required to execute to meet the requirements of the bill. The Supreme Court anticipates expending the full amount of the appropriation in the first fiscal year of the 2027-2028 biennium.

The Supreme Court expands upon the anticipated total costs of the bill, approximately \$2,800,000, for supportive and contract costs in the bill's administrative impact.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Supreme Court

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