

FISCAL NOTE

This bill contains an appropriation of \$2,688,997 from the WATER DEVELOPMENT ACCOUNT I to the Water Development Commission. This appropriation is effective immediately.

This bill contains an appropriation of \$998,000 from the WATER DEVELOPMENT ACCOUNT II to the Water Development Commission. This appropriation is effective immediately.

This bill contains an appropriation of \$1,575,000 from the WATER DEVELOPMENT ACCOUNT III to the Water Development Commission. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 029 Agency Name: Water Development Commission

Unit: (new) numerous

EXPENDITURE BY SERIES AND YEAR	FY 2026	FY 2027	FY 2028
0600 Grant & Aid Payments	\$374,997	\$0	\$0
0900 Contractual Services Costs	\$97,740	\$3,176,550	\$1,612,710
Total Expenditure Per Year:	\$472,737	\$3,176,550	\$1,612,710
Grand Total Expenditure:	\$5,261,997		
Total Appropriated to Agency:	\$5,261,997		
Total Appropriated by Fund:			
WATER DEVELOPMENT I	\$2,688,997		
WATER DEVELOPMENT II	\$998,000		
WATER DEVELOPMENT III	\$1,575,000		

Description of appropriation:

The 900 series expenditures will be used for contract services to complete Level I Reconnaissance Studies and Level II Feasibility Studies for New Development, Rehabilitation and Dam and Reservoir Projects.

The 600 series expenditures will be used for a grant to the University of Wyoming to administer the conduct water research. These funds are in addition with those from the United States Geological Survey and the University of Wyoming.

This bill is effective immediately. As reflected above, it is anticipated that a total of \$472,737 will be expended before July 1, 2026 (\$421,277 from Water Development Account I, \$19,960 from Water Development Account II, and \$31,500 from Water Development Account III).

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 (Information provided by Jason Mead, Water Development Commission, 777-7626)