

**FISCAL NOTE**

This bill contains an appropriation of \$25,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

This bill contains an appropriation of \$25,000 from the GENERAL FUND to the Legislative Service Office (LSO). This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 001                      Agency Name: Governor's Office

Unit: 0125

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
0200 Supportive Services Costs	\$2,778	\$11,111	\$11,111
Total Expenditure Per Year:	\$2,778	\$11,111	\$11,111
Grand Total Expenditure:	\$25,000		
Total Appropriated to Agency:	\$25,000		
Total Appropriated by Fund:			
GENERAL FUND	\$25,000		

Description of appropriation:

The appropriation to the Governor's Office would be expended for the payment of per diem and mileage for nonlegislative members of the task force. The above estimate assumes meeting days in fiscal years 2026, 2027, and 2028.

DETAIL OF APPROPRIATION

Agency #: 201                      Agency Name: Legislative Service Office

Unit: 0101

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
0100 Personnel/Benefit Costs	\$951	\$3,804	\$3,804
0200 Supportive Services Costs	\$1,656	\$6,627	\$6,627
Total Expenditure Per Year:	\$2,607	\$10,431	\$10,431
Grand Total Expenditure:	\$23,469		
Total Appropriated to Agency:	\$25,000		
Total Appropriated by Fund:			
GENERAL FUND	\$25,000		

Description of appropriation:

This appropriation to the LSO would be expended for the repayment of salary, per diem, and mileage expenses for the six legislators appointed to the task force. The above estimate assumes meeting days in fiscal years 2026, 2027, and 2028.

With the approval of the State Loan and Investments Board (SLIB), the State Treasurer shall be authorized to invest up to \$250,000,000 from the Permanent Wyoming Mineral Trust Fund (PWMTF) in loans to the Wyoming Department of Transportation (WYDOT) for the purpose of funding the construction of one or more highway projects approved by the Transportation Commission. The Transportation Commission shall also direct any available federal highway safety funds to the construction of one or more approved highways.

Beginning on June 30, 2027 and repeating every June 30 of each following fiscal year, the State Auditor shall transfer from the Strategic Investments and Projects Account (SIPA) the lesser of \$50,000,000, the amount remaining to be repaid on all loans issued under this section, or the unobligated, unencumbered balance of the SIPA. The State Auditor shall cease transferring funds from the SIPA to the PWMTF when the amounts due are repaid. Due to the uncertainty of the investment in loans from the PWMTF and the corresponding repayment from the SIPA, these transfers from the SIPA for loan repayment will be accounted for in the LSO fiscal profile when transfers from the LSRA have taken place.

**NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED**

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Department of Transportation

Prepared by: Enee Crosslin, LSO Phone: 777-7881  
(Information provided by Heather Kammerman, Legislative Service Office, 777-7881; Rory L. Horsley, Governor's Office, 777-5010; Rodney Freier, Jr., Department of Transportation, 777-4174; Samantha Dailey, State Treasurer's Office, 777-7408)