

FISCAL NOTE

This bill contains an appropriation of \$4,700,000 from the GENERAL FUND and \$4,700,000 from the FEDERAL FUNDS to the Department of Health.

DETAIL OF APPROPRIATION

Agency #: 048 Agency Name: Department of Health

Unit: 0463 (Nursing Facility Services)

EXPENDITURE BY SERIES AND YEAR	FY 2026	FY 2027	FY 2028
0600 Grant & Aid Payments	\$0	\$4,700,000	\$4,700,000
Total Expenditure Per Year:	\$0	\$4,700,000	\$4,700,000
Grand Total Expenditure:	\$9,400,000		
Total Appropriated to Agency:	\$9,400,000		
Total Appropriated by Fund:			
GENERAL FUND	\$4,700,000		
FEDERAL FUNDS	\$4,700,000		

Description of appropriation:

The appropriation will be used to increase skilled nursing home service providers' Medicaid reimbursement rate by 5%, beginning July 1, 2026. The Department of Health anticipates expending \$4,700,000 per fiscal year for the 2027-2028 biennium.